

# City of Akron | ISSUE 4 2019 BUDGET

Proposed Budget Items Funded by ¼% Income Tax Increase for Police, Fire and Roads

**2019 PROJECTED REVENUES\***

**\$15,490,300**

## PUBLIC SERVICE DEPARTMENT



DANIEL HARRIGAN, MAYOR

Pave additional miles of roadway	\$4,610,300	Resurface additional streets in each Ward, based on roadway conditions and traffic, including limited concrete and brick restoration.
Equipment Replacement	\$500,000	Purchase needed resurfacing equipment, including a paint truck for striping, a milling machine, and safety equipment.
<b>Total</b>	<b>\$5,110,300</b>	

## AKRON POLICE DEPARTMENT



Vehicle Replacement	\$1,150,000	Replace approximately 48 outdated or failing police vehicles.
Recruitment & Academies	\$155,000	Improve development, training and hardware for Police Academy and Citizens Academy; funds for recruitment efforts.
Body Worn Cameras	\$160,000	Purchase needed equipment and video storage.
Computer Aided Dispatch	\$392,000	Updated software solution for dispatching emergency calls, and new record management system for Police and Fire.
Tasers	\$80,000	Contract to ensure all APD patrol officers are issued tasers.
Gear & equipment replacement	\$250,000	Replacement of aging tactical body armor for SWAT, safety equipment, and investigatory tools used to analyze evidence.
Akron Safety Center	\$550,000	Fund created for future replacement of aging Stubbs Justice Center.
Software/Hardware Upgrades	\$550,000	Computers, cameras, server equipment, security upgrades, phone upgrades, and various software solutions.
Maintain Staffing	\$2,000,000	Maintain safe, appropriate staffing levels in Police.
<b>Total</b>	<b>\$5,287,000</b>	

## AKRON FIRE DEPARTMENT



Fire Station #2	\$250,000	A portion of construction for new fire station #2 (Middlebury).
Fire Station #4	\$1,285,000	A portion of construction of new fire station #4.
Fire Station #12	\$150,000	Design work for fire station #12 (Northwest Akron).
Fire Ladder Truck	\$600,000	New ladder truck for Station #4.
Computer Aided Dispatch (CAD)	\$168,000	Updated software solution for dispatching emergency calls, and new record management system for Police and Fire.
Fire Station Alerting System	\$640,000	Purchase and implement new system to enhance coordination/ improve response times.
Maintain Staffing	\$2,000,000	Maintain safe, appropriate staffing levels in Fire.
<b>Total</b>	<b>\$5,093,000</b>	

\*Projected income tax revenue and estimated budgets are current as of 12/12/18 and are subject to adjustments based on actual 2019 income tax revenue received.