

City of Akron Issue 4 2018 BUDGET

Proposed Budget
Items Funded by the ¼%
Income Tax Increase

PROJECTED REVENUES

2018 projected revenues
from the ¼% income tax
increase passed on
November 7, 2017:

\$13,093,000

* 2018 revenue based on 11 months
of collection, full year revenue
beginning in 2019.



DANIEL HORRIGAN, MAYOR

* Projected income tax revenue and
estimated budgets are subject to
adjustment.

POLICE DEPARTMENT



Vehicle Replacement	\$ 1.65 million	Replace 50 fleet vehicles overdue to be put out of service.
Gear Replacement	\$150,000	Purchase tasers, tactical body armor and personal gear.
In-Car Video System	\$190,000	Replace an outdated and unsupported system.
911 Operating Software	\$300,000	Purchase updates to 911 operating software shared by Police & Fire Depts.
Body Worn Camera Program	\$ 160,000	Purchase equipment and video storage.
Work Space Safety & Efficiency Improvements	\$150,000	Improve public-facing spaces and remediate safety concerns.
Management Software, Hardware, Training & Implementation	\$75,000	Improve effectiveness and efficiency of systems and programs.
Police/Citizen's Academy	\$ 100,000	Improve development, training and hardware.
Maintain Staffing	\$ 1.5 million	Maintain safe police staffing levels.
Total	\$4,275,000	

FIRE DEPARTMENT



Replace Fire Station 2	\$1.6 million	Located at 952 E. Exchange Street, the station is 74 years old and is beyond repair. Funded over 2 years, \$4.3 million total.
New Ladder Truck	\$900,000	Replace a 20-year old front-line vehicle.
Additional Fire Gear	\$418,000	Purchase second set of structural fire gear for all 275 front line personnel.
Extractor Machines & Fire / EMS Equipment	\$100,000	Purchase of new extractor washing machines to rid carcinogens from protective gear.
911 Operating Software	\$200,000	Purchase updates to 911 operating software shared by Police & Fire Depts.
Maintain Staffing	\$1 million	Maintain safe fire staffing levels.
Fire Station 12 Replacement Design	\$200,000	Commission architectural design for the replacement of Fire Station 12 located at 1852 W. Market St.
Total	\$4,418,000	

PUBLIC SERVICE DEPARTMENT



Pave More Miles of Road	\$4.15 million	We can now mill & resurface an additional 37 miles of road, for a total of 54 miles in 2018.
Equipment Replacement	\$250,000	Replace outdated or failing equipment used for resurfacing.
Total	\$4,400,000	