

Grantee: Akron, OH

Grant: B-08-MN-39-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-08-MN-39-0001

Obligation Date:**Award Date:****Grantee Name:**

Akron, OH

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$8,583,492.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$8,583,492.00

Estimated PI/RL Funds:

\$2,385,549.80

Total Budget:

\$10,969,041.80

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period****To Date**

N/A

\$19,197,493.67

Total Budget

\$4,000.00

\$10,703,238.79

Total Obligated

\$4,000.50

\$10,703,238.79

Total Funds Drawdown

\$75,064.27

\$10,636,621.80

Program Funds Drawdown

\$0.00

\$8,441,059.96

Program Income Drawdown

\$75,064.27

\$2,195,561.84

Program Income Received

\$430.00

\$2,394,642.24

Total Funds Expended

\$109,754.71

\$10,664,001.26



Match Contributed	\$0.00	\$0.00
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Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,287,523.80	\$0.00
Limit on Admin/Planning	\$858,349.20	\$678,868.59
Limit on State Admin	\$0.00	\$678,868.59

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$2,145,873.00	\$2,349,864.92

Overall Progress Narrative:

NSP-1 4th Qtr-2015 QPR Narrative 29-Jan-2016

Budget

- Project 2 – Acquisition: \$2,400,000.00 (Includes \$428,201.33 in Program Income)
- Project 3 – New Construction: \$1,202,473.41 (Includes \$50,150.66 in Program Income)
- Project 4 – Demolition: \$1,652,333.00 (Includes \$964,651.35 in Program Income, 10% requirement - need waiver)
- Project 5 - Rehabilitation: \$ 2,536,407.99 (Includes \$646,606.51 in Program Income)
- Project 6 - Housing For Low Income Households: \$2,231,024.39 (Includes \$94,057.89 in Program Income)
- Project 7 - Administration: \$681,000.00 (Includes \$48,291.65 in Program Income)

Grant Program Period: 3/2/2009 – 3/1/2013

Thru the end of this Reporting Period, the city has received \$2,384,035.50 in Program Income, has expended \$10,791,648.88, has drawn \$8,559,400.49 of the NSP-1 Grant, and has allocated and drawn \$2,231,959.39 in Program Income.

Thru the end of this Reporting Period, using NSP-1 Funds, the City accomplished the following:

- Purchased/acquired 103 properties
- Demolished 275 properties
- New Construction of 22 properties
- Rehabilitated 38 properties
- 25/50 Set-Aside 22 properties (13 of the New Construction and 9 of the Rehabilitated properties)

The City sold no properties this quarter. To date 48 properties have been sold (17 new construction single-family homes, 25 rehabilitated single-family homes, 6 vacant lot-open/green space lots). To date



10 rehabilitated single-family homes were donated to a non-profits and 5 properties redeveloped with a single-family home were donated to non-profits. No properties are currently on the market. One Rehabilitated property has been completed and 3 other properties are currently being rehabilitated.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2, Landbank - Acquisition	\$0.00	\$2,400,017.00	\$1,969,454.20
3, Redevelopment - New Construction	\$0.00	\$1,202,473.41	\$1,152,322.75
4, Demolition	\$0.00	\$1,650,333.00	\$687,681.65
5, Rehabilitation	\$0.00	\$2,536,407.99	\$1,864,801.48
6, Redevelopment - 25% setaside	\$0.00	\$2,231,024.39	\$2,135,966.50
7, Administration	\$0.00	\$681,000.00	\$630,833.38



Activities

Project # / Title: 2 / Landbank - Acquisition

Grantee Activity Number: AUX-ACQ
Activity Title: Acquisition-Disposition Costs

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

2

Projected Start Date:

06/01/2009

Benefit Type:

Area ()

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Landbank - Acquisition

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Akron, Ohio

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$526,379.11
Total Budget	\$0.00	\$526,379.11
Total Obligated	\$0.00	\$526,379.11
Total Funds Drawdown	\$433.85	\$523,893.53
Program Funds Drawdown	\$0.00	\$186,585.86
Program Income Drawdown	\$433.85	\$337,307.67
Program Income Received	\$0.00	\$234,715.82
Total Funds Expended	\$254.09	\$524,034.64
City of Akron, Ohio	\$254.09	\$524,034.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Miscellaneous Acquisition and Disposition costs under the NSP Project.

Location Description:

Miscellaneous Acquisition and Disposition costs under the NSP Project.

Activity Progress Narrative:

Aux. Acquisition activities thru 12/31/2015.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP660
Activity Title:	Acquisition - Firestone Pk/University Pk

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

01/02/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Landbank - Acquisition

Projected End Date:

04/30/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Akron, Ohio

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$16,435.12
Total Budget	\$0.00	\$16,435.12
Total Obligated	\$0.00	\$16,435.12
Total Funds Drawdown	\$0.00	\$16,435.12
Program Funds Drawdown	\$0.00	\$15,635.12
Program Income Drawdown	\$0.00	\$800.00
Program Income Received	\$0.00	\$2,895.90
Total Funds Expended	\$0.00	\$16,435.12
City of Akron, Ohio	\$0.00	\$16,435.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of 781 Kling Street under the Firestone Pk/University Pk NSP.

Location Description:

Akron, Ohio
781 Kling Street (Firestone Pk/University Pk)

Activity Progress Narrative:

Demolished SF home and sold vacant lot for open space.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
# of Parcels acquired voluntarily	1	2/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$15,635.12
Total Other Funding Sources	\$0.00

Project # / Title: 3 / Redevelopment - New Construction

Grantee Activity Number:	NSP694-CONST
Activity Title:	New Construction - Goodyear/Ellet

Activity Category:

Construction of new housing

Project Number:

3

Projected Start Date:

03/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Akron, Ohio

Overall

	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$139,402.36
Total Budget	\$0.00	\$139,402.36
Total Obligated	\$0.50	\$139,402.36



Total Funds Drawdown	\$0.50	\$139,402.36
Program Funds Drawdown	\$0.00	\$134,255.19
Program Income Drawdown	\$0.50	\$5,147.17
Program Income Received	\$0.00	\$72,650.00
Total Funds Expended	\$0.50	\$139,402.36
City of Akron, Ohio	\$0.50	\$139,402.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment / New Construction of a Single-Family Dwelling at 442 Iroquois Avenue under the Goodyear/Ellet NSP. 8/10/10-Contract adjustment - New Costs: \$133,719.69

Location Description:

Redevelopment / New Construction of a Single-Family Dwelling at 442 Iroquois Avenue under the Goodyear/Ellet NSP.

Activity Progress Narrative:

Additional New Construction Costs not previously reported.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Units with solar panels	0		0/0	
#Low flow toilets	0		1/1	
#Low flow showerheads	0		1/1	
#Units with bus/rail access	0		1/1	
#Units exceeding Energy Star	0		1/1	
#Sites re-used	0		1/1	
#Units & other green	0		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/1	
# of Singlefamily Units	0		2/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$139,401.86
Total Other Funding Sources	\$0.00

Project # / Title: 5 / Rehabilitation

Grantee Activity Number:	NSP539-REHAB
Activity Title:	Rehabilitation - Goodyear/Ellet

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Planned
Project Number: 5	Project Title: Rehabilitation
Projected Start Date: 09/01/2009	Projected End Date: 12/31/2010
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: NSP Only - LMMI	Responsible Organization: City of Akron, Ohio

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$95,000.00
Total Budget	\$0.00	\$95,000.00
Total Obligated	\$0.00	\$95,000.00
Total Funds Drawdown	\$20,000.00	\$95,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$20,000.00	\$95,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,000.00	\$95,000.00
City of Akron, Ohio	\$20,000.00	\$95,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of 312 Morningview Avenue under the Goodyear/Ellet NSP.

Location Description:



7/9/2010 - Deobligated \$56,068.00
Rehabilitation of 312 Morningview Avenue under the Goodyear/Ellet NSP.

Activity Progress Narrative:

Rehab of SF Home, activities thru 12/31/2015.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	NSP613-REHAB
Activity Title:	Rehabilitation - Goodyear/Ellet

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
5

Project Title:
Rehabilitation

Projected Start Date:
02/01/2010

Projected End Date:
12/31/2010

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Akron, Ohio

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$95,000.00
Total Budget	\$0.00	\$95,000.00
Total Obligated	\$0.00	\$95,000.00
Total Funds Drawdown	\$0.00	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$75,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,000.00	\$93,000.00
City of Akron, Ohio	\$18,000.00	\$93,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation of 465 Watson Street under the Goodyear/Ellet NSP.

Location Description:
7/9/2010 - De-obligated \$59,000+
Rehabilitation of 465 Watson Street under the Goodyear/Ellet NSP.

Activity Progress Narrative:
Rehab of SF Home, activities thru 12/31/2015.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	NSP623-REHAB
Activity Title:	Rehabilitation - Goodyear/Ellet

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
5

Projected Start Date:
02/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Rehabilitation

Projected End Date:
12/31/2010

Completed Activity Actual End Date:

Responsible Organization:
City of Akron, Ohio

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$95,000.00
Total Budget	\$0.00	\$95,000.00
Total Obligated	\$0.00	\$95,000.00
Total Funds Drawdown	\$50,000.00	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$50,000.00	\$75,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,000.00	\$75,000.00
City of Akron, Ohio	\$50,000.00	\$75,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehabilitation of 272 Morningview Avenue under the Goodyear/Ellet NSP.

Location Description:
8/6/10-Deobligated-On Hold
Akron, Ohio
272 Morningview Avenue (Goodyear/Ellet)

Activity Progress Narrative:
Rehab of SF Home, activities thru 12/31/2015.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	NSP656-REHAB
Activity Title:	Rehabilitation - Goodyear/Ellet

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 5

Projected Start Date:
 12/01/2014

Benefit Type:
 Direct (HouseHold)

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 Rehabilitation

Projected End Date:
 12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
 City of Akron, Ohio

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$95,000.00
Total Budget	\$0.00	\$95,000.00
Total Obligated	\$0.00	\$95,000.00
Total Funds Drawdown	\$0.00	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$75,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,000.00	\$93,000.00
City of Akron, Ohio	\$18,000.00	\$93,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation of a Single-Family Home at 436 Waston St.

Location Description:
 436 Watson St (Goodyear/Ellet), Akron, Ohio

Activity Progress Narrative:
 Rehab of SF Home, activities thru 12/31/2015.

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$95,000.00
Total Other Funding Sources	\$0.00

Project # / Title: 6 / Redevelopment - 25% setaside

Grantee Activity Number: NSP701-REHAB_25%

Activity Title: Rehabilitation - Kenmore/Summit Lake

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

6

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - 25% setaside

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Akron, Ohio

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$82,755.00
Total Budget	\$0.00	\$82,755.00
Total Obligated	\$0.00	\$82,755.00
Total Funds Drawdown	\$0.00	\$82,755.00
Program Funds Drawdown	\$0.00	\$80,000.00
Program Income Drawdown	\$0.00	\$2,755.00
Program Income Received	\$430.00	\$1,465.00
Total Funds Expended	\$0.00	\$82,755.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of 2269 10th Street, SW under the Kenmore/Summit Lake NSP. Utilized as a Rental for a Very Low or Low Income Family.

Location Description:

Akron, Ohio
2269 10th Street, SW (Kenmore/Summit Lake NSP)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$82,755.00
Total Other Funding Sources	\$0.00

Project # / Title: 7 / Administration

Grantee Activity Number:	7-01
Activity Title:	Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

Administration

Projected Start Date:

01/01/2009

Projected End Date:

12/31/2016



Benefit Type:

()

National Objective:

N/A

Completed Activity Actual End Date:**Responsible Organization:**

City of Akron, Ohio

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$631,000.37
Total Budget	\$4,000.00	\$631,000.37
Total Obligated	\$4,000.00	\$631,000.37
Total Funds Drawdown	\$4,629.92	\$628,868.96
Program Funds Drawdown	\$0.00	\$580,833.75
Program Income Drawdown	\$4,629.92	\$48,035.21
Program Income Received	\$0.00	\$1,483.78
Total Funds Expended	\$3,500.12	\$629,125.40
City of Akron, Ohio	\$3,500.12	\$629,125.40
Match Contributed	\$0.00	\$0.00

Activity Description:

General Administration of the NSP Program.

Location Description:

City of Akron, 161 S. High Street, #201, Akron, OH 44308

Activity Progress Narrative:

Admin Activities thru 12/31/2015.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources

Amount

Neighborhood Stabilization Program

\$580,619.37

Total Other Funding Sources

\$0.00

