

# PROGRESS REPORT



Donald L. Plusquellic, Mayor

YEAR-END  
2010  
CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

Published  
March 4, 2011

Compiled by  
Department of Planning & Urban Development  
Department of Finance  
Bureau of Engineering

## 2010 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

### TABLE OF CONTENTS

<u>PROJECT</u>	<u>PAGE</u>	<u>PROJECT</u>	<u>PAGE</u>
<b>TRANSPORTATION</b>	1	Hazel Street Bridge o/ Little Cuyahoga River	12
<b>Arterials/Collectors</b>	1	Mill Street Bridge o/ CSX RR	12
Arterial / Collector Closeouts	1	Newton Street Bridge o/ Roosevelt Ditch	13
Carroll Street	2	Park Street Bridge o/ CSX RR	13
East Market Street Signalization Fiber Optic Run	2	State Street Bridge o/ Ohio & Erie Canal	13
East Market Street Widening	3	Swinehart Avenue Bridge Replacement	14
Frank Boulevard	3	Thornton Street Bridge o/ CSX & Conrail RR	14
Frank Boulevard/Pershing Avenue Connection	4	West Market Street Bridge o/ Innerbelt	14
Hickory Street, Phase 2	4	<b>CD Public Improvements</b>	15
Manchester Road, Phase 2	4	CD Public Improvement Closeouts	15
North Main & Cuyahoga Falls Ave. Signalization	5	<u>Hope VI Public Improvements</u>	15
Smith Road / Riverview Road Roundabout	5	Edgewood Homes Hope VI Pub. Imp., Ph. 2	15
South Main Street	5	North Street	16
State Street / Dart Intersection	6	<u>Neighborhood Initiative Public Improvements</u>	16
Street Light Pole Replacements	6	Alphada Avenue & Breiding Road	16
Street Lighting Maintenance	6	Baird Street & Kipling Street	16
Tallmadge Avenue Widening	7	Barbara Avenue	17
Tallmadge-Dayton Intersection Realignment	7	Dover Ave., et al	17
Traffic Signal LED Retrofit	8	Girard Street	17
West Market Street	8	<u>Spicertown Public Improvements</u>	18
<b>Bridges</b>	9	Brown Street & Power Street	18
All-America Bridge Rehabilitation	9	Crouse Street	18
Bartges Street Bridge o/ Ohio & Erie Canal	10	Kirn Street & Penny Lane	18
Bridge Maintenance	10	Pedestrian Walkways	19
Dart Avenue Bridge o/ Ohio & Erie Canal	11	Spicer Street & Kirn Street	19
East Market Street Bridge o/ Kelly Avenue	11	<b>Concrete Street Repair</b>	20
Evans Avenue Bridge o/ CSX Grade Separation	11		
Falor St. Bridge o/ Ohio & Erie Canal	12		

<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>	<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>
Hilbish Avenue	20	Arterial & Collector Resurfacing	30
North Hawkins Avenue	20	Partial Depth Resurfacing	30
<b>Expressways</b>	21	Preventative Maintenance Program	30
Brittain Road Ramp o/ Market	21	Residential Resurfacing	31
Central Interchange	21	Unimproved Street Resurfacing	31
Central Interchange Crash Attenuator	21	<b><u>Resurfacing (ODOT sponsor)</u></b>	32
Expressway Barrier Inlet Repairs	22	Exchange Street & Wilbeth Road Resurfacing	32
Expressway Closeouts	22	Manchester Road	32
I-277/I-224 Signage Upgrades	22	State Road	32
I-76 Bridge Deck Replacements	23	Vernon Odom Boulevard	33
I-76 Concrete Bin Wall Repairs	23	W. Market Street Resurfacing	33
I-76 East Leg Repairs	23	<b>Sidewalk Program</b>	34
I-76 East Leg Signage	24	ADA Access	34
I-76 Kenmore Leg Repairs	24	Citywide Walk Program	34
I-76 Striping	24	Commercial Sidewalk Reconstruction	35
I-76 Wall Repair	25	Main Street Vault Repairs	35
I76/I77 Reconfiguration	25	Other Petitioned Walks	35
I-77 Landscaping	25	Sidewalk Protection	36
Innerbelt Study	26	<b>PARKS AND RECREATION</b>	37
Kenmore Leg Bridge Repair	26	AES – Bartges Towpath Trail	37
Miscellaneous Expressway Repairs	26	Akron Bicycle Plan	37
SR 59 Bridge Repair	27	Balch St. Com. Center Gym & Auditorium Roofs	38
<b>Residential Streets</b>	27	Boss Park	38
Mud Run West Public Improvements	27	Canal Light Poles	38
Overlook Drive	28	Canal Park Stadium Improvements	39
Preliminary Engineering & Closeouts	28	Cascade Locks Bikeway, Phase IIA	39
Rexford Street, et al	29	Cascade Locks Park – Cascade Mill Site	39
Rosalind Court / Gotham Court	29	Davenport Park, Phase 3	40
Whitestone Avenue	29	Davenport Park, Phase 4	40
<b>Resurfacing Program</b>	30	Ed Davis Tennis Courts	40
<b><u>Resurfacing (local sponsor)</u></b>	30	Firestone Park Courts and Pavilion	41
		Football Field Improvement Program	41

<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>	<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>
Grace Park	41	O'Neil's Parking Deck Repairs	54
Jewett Park	42	Police Property Room Expansion	54
Joy Park Playground	42	Public Building Elevators	54
Lawton St. Community Center Gym Floor	42	Public Facilities Closeouts	55
Lock 2 Park Improvements	43	Safety Communications Center Reconfiguration	55
Mason Park	43	Salt Dome	56
Miscellaneous Parks and Community Centers	43	Stubbs Justice Center Stair Replacement	56
Northside Train Station Connector	44	West Side Depot/MSC Petroleum Remediation	56
Park East Towpath Trail	44		
Park Closeouts	45	<b>MISCELLANEOUS</b>	<b>57</b>
Patterson Park Playground	45	Administration (Capital)	57
Sgoner-Hawkins Playground	45	Administration (CD)	57
Summit Lake Baseball Field	46	Akron/Summit 800MHz Regional Radio System	58
Summit Lake Eastside Recreation Area	46	Bartges Street & Dart Avenue Fencing	58
Summit Lake Towpath Trail	46	Citywide Call Processing / Voice Mail	58
Tot Lot Rehab	47	Citywide Fiber Optic Cable	59
Waterloo Road Towpath Trail	47	Citywide Telephone System	59
Young's Restaurant	47	Community Signage	59
<b>PUBLIC FACILITIES</b>	<b>48</b>	Computer Aided Dispatch Server Replacement	60
Airport Layout Plan Revisions	48	Debt Service	60
Airport Taxiway "P" Rehabilitation	48	Equipment Replacement	60
Cascade Parking Deck Fire Sprinkler Upgrade	49	Fire RMS Software / Hardware Upgrade	61
Cascade Plaza Reconstruction	49	Fire Vehicle Refurbishment Program	61
Fire Station #12 Construction	49	Hybrid Vehicle City Fleet Enrichment Program	61
Fire Station #2 Construction	50	Neighborhood Partnerships	62
Fire Station #5 Roof Repair	50	OPWC Loan Repayment	62
Fire Station #9 Roof Repair	50	S. Firestone Pkwy Wetland Cleanup	62
Fire Stations Miscellaneous Equipment	51	Street Trees	63
High/Market Parking Deck Repairs	51	Sustainability & Energy Efficiency Strategy Enhancement	63
Morley HVAC Upgrade	51	Trash Receptacles & Newspaper Corrals	63
Morley Key Card Security	52	Video Surveillance Equipment	64
Morley Parking Deck Lighting	52		
MSC Improvements	52	<b>PUBLIC UTILITIES</b>	<b>65</b>
Municipal Building First Floor Improvement	53	<b>Combined Sewer Overflows (CSO)</b>	<b>65</b>
Municipal Building HVAC	53		
Municipal Court/Justice Learning Center	53		

<u>PROJECT</u>	<u>PAGE</u>	<u>PROJECT</u>	<u>PAGE</u>
Capacity, Management, Operations and Maintenance (CMOM) Program	65	<b>Joint Economic Development Districts (Water)</b>	72
Cleaning / Inspection	65	<u>Bath Township</u>	72
CSO Consent Decree Settlement Requirements	65	Water Extension Studies	72
CSO Long Term Control Plan, Update	66	Water Township Service Area Extensions	72
CSO Sewer Separations	66	<u>Copley Township</u>	73
Flow Monitoring/Rain Gauge	66	Sunset Drive	73
Lead/Design/Construction PMT	67	Water Extension Studies	73
Mud Run Pumping Station	67	Water Township Service Area Extensions	73
Sewer Repair/Replacement	67	<u>Coventry Township</u>	73
Sewer Telemonitoring & Equipment Cleaning	68	Manchester Road	73
WPCS Step Feed Phase I	68	Water Extension Studies	74
<b>Joint Economic Development Districts (Sewer)</b>	68	Water Township Service Area Extensions	74
<u>Bath Township</u>	68	<u>Springfield Township</u>	74
Sewer Extension Studies	68	Albrecht Avenue Waterline	74
Sewer Service Area Extensions	69	Water Extension Studies	74
<u>Copley Township</u>	69	Water Township Service Area Extensions	75
Cleveland-Massillon Road	69	<b>Major Sanitary Trunk Sewer Projects</b>	75
Copley Square Sanitary Sewer Manhole Rehabilitation	69	Canal Interceptor Repair Emergency	75
Copley Square Water Company	69	Northside Interceptor Rehab	75
Sewer Extension Studies	70	Sand Run Parkway Sewer Lining	76
Sewer Service Area Extensions	70	<b>Sanitary Sewers</b>	76
Sunset Drive	70	2 <sup>nd</sup> Street Pump Station Rehabilitation	76
<u>Coventry Township</u>	70	Action Plan Recommendations	76
Manchester Road	70	Bridgestone Emergency Sewer Repair	77
Sewer Extension Studies	71	Exchange St./Water St. Sewer Repair Emerg.	77
Sewer Service Area Extensions	71	Kibler Road Sewer Extension	77
<u>Springfield Township</u>	71	Lake of the Woods Pump Station	78
Sewer Extension Studies	71	Main Outfall Sewer Rehabilitation	78
Sewer Service Area Extensions	71	Massillon Road & Freemont Sanitary Sewer Emergency	78
Waterloo Road Sanitary Sewer	72	Miscellaneous Building Improvements	79

<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>	<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>
Miscellaneous Improvements incl. Pump Stations	79	Standby Generator Improvements	88
Sanitary Sewer Reconstruction	79	Tank Painting	88
Sanitary Sewer Vehicle & Equipment Replacement	80	Vehicle & Equipment Replacement	89
Security Improvements	80	Water Main New and Replacement	89
Septic Tank Elimination Studies	80	Water Meter Reading System	89
Sewer System Inflow/Infiltration Correction Studies / Remediation	80	<b>Water Pollution Control Station</b>	90
<b>Storm Water Systems</b>	81	Distributed Control System Replacement	90
Bath Road Erosion Control	81	Influent Screen Rebuild	90
Brewster Creek	81	Miscellaneous Improvements	90
Brooklands Storm Sewer	81	Primary Roof Replacement	91
Brookshire Slope Repair	82	S. Blower Bldg. Boiler Replacement	91
Brookshire Slope Repair	82	<b>Water Supply Facilities</b>	<b>91</b>
Confluence Park Storm Water Plan	82	AWP Building Heating System Conversion	91
Copley Road Drainage	82	Chemical Feed System Improvements	92
Cuyahoga Street Drainage	83	DCS Improvements	92
Delia Avenue Storm Sewer Study	83	Filter Media Replacement	92
Ditch Maintenance	83	Miscellaneous Improvements & Replacements	93
Fairhill Storm Outlets	83	NSSM Booster Station	93
Hackberry Storm Sewer Outlet	84	Spillway Improvements	93
Lockheed Martin Storm Sewer Emergency	84	Substation Equipment Replacement	94
Massillon Road Drainage	84	<b>HOUSING &amp; COMMUNITY SERVICES</b>	95
Miscellaneous Storm Sewers	85	<b>Clearance, Land Assembly and Housing Dev.</b>	95
Northwest Outlets	85	Acquisition/Relocation/Clearance	95
Ohio & Erie Canal Dredging	85	CHDO/CDC Housing	95
Storm Water Utility Program	86	Demolition	95
Waterloo Road Storm Sewer Study	86	HOPE VI	96
West Side Ditch Study	86	UNDC	96
<b>Water Distribution</b>	87	<b>Neighborhood Stabilization Program</b>	96
Fairlawn Heights Pump Station Improvements	87	25%-50% Rule	96
Johnston Street Yard Emergency Power	87		
Miscellaneous Pump Station Improvements	87		
Roof Repairs/Replacements	88		
SCADA Improvements	88		

<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>	<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>
Administration	97	Akron Fulton Airport	104
Home Purchase Assistance & Acquisition	97	Akron Global Business Accelerator	105
Demolition	97	Ascot Industrial Park	105
Rehabilitation / New Construction	98		
Relocation	98	<b><u>Bridgestone - Firestone Development</u></b>	105
		Firestone Parkway	105
<b>Other Housing</b>	98	Firestone Renewal Area	106
Disability Modifications	98	Former Headquarters Environmental Cleanup	106
Emergency and Transitional Housing	99	Infrastructure Assistance	106
Minor Home Repair	99	Pedestrian Connector	107
Paint Program	99	Project Development	107
		South Main Street Intersection	107
<b>Public Services</b>	100	South Main Street Widening	108
Community Residential Energy Efficiency Loan & Grant Program	100	Wilbeth Road	108
Community Services	100	Broadway Incubator	109
Energy Efficiency New Residential Construction	100	Economic Development Opportunity Research	109
		<b><u>Goodyear Development</u></b>	109
Fair Housing	101	Eagle Street	109
		Eastgate Sewer Relocation	110
<b>Rehabilitation Assistance</b>	101	Englewood Avenue	110
		Englewood Avenue Sewer	110
<b>ECONOMIC DEVELOPMENT</b>	102	Environmental & Remediation	111
<b>Brownfields</b>	102	Goodyear Way, Phase 1	111
Brownfield Assessments & Remediation	102	Goodyear Way, Phase 2	111
Hamlin Building	102	Landbanking	112
Imperial Electric & 20 <sup>th</sup> Century Cleanup	103	Little Cuyahoga River Restoration, Phase 1	112
Middlebury, Phase 2	103	Little Cuyahoga River Restoration, Phase 2	112
Morgan Avenue	103	Little Cuyahoga River Structural Improvements	113
US EPA Brownfield Grant	104	Little Cuyahoga River Trail	113
		Martha Avenue	114
<b>Commercial/Industrial Development</b>	104	Massillon Road	114
Akron BioMedical Corridor	104	Massillon Road Sewer	115
		Parking Improvements	115
		Public Entity Consultants	115
		Rentention Tank #2 Rehab	116
		Seiberling Way, Phase I	116
		Seiberling Way, Phase II	116

<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>
Tech Way	117
Habitat for Humanity	117
Infocision	117
Landbanking	118
Lockheed Martin Infrastructure Support	118
Romig Road Area	118
Smith/Ghent Detention Pond	119
West Side Office Park, Phase 2	119
Wireless Initiative	119
<b>Downtown Improvements</b>	120
Downtown Financial Assistance	120
Downtown Hotel	120
Howe House	120
Knight Convention Center Improvements	121
Locks 3 & 4 Redevelopment	121
Locks 3 & 4 Redevelopment: Landmark Bldg.	121
Locks 3 & 4 Redevelopment: Landmark Bldg. Roof	122
Richland Communities	122
State St. Parking Deck Signage	122
Superblock Parking Desk West Expansion	123
<b>Financial &amp; Technical Assistance Programs</b>	123
Business Incentive Program	123
Community Business & Non-Profit Energy Efficiency Loan & Grant Program	123
Enterprise Community Revolving Loan Fund	124
Greater Akron Chamber	124
Small Business Assistance Program	124
Small Business Development Center	125
<b>Neighborhood Business Districts</b>	125
Edgewood Homes Hope IV Commercial Support	125
Highland Square	126

<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>
Neighborhood Business Districts	126

## 2010 Capital Investment and Community Development Program Fund Summary

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<b><u>FEDERAL</u></b>			
Army Corps of Engineers	ACE	531,000	0
Bridge Replacement	BR	656,000	-853,475
Community Development	CD	8,022,000	6,413,698
Congestion Mitigation/Air Quality	CMAQ	1,389,000	853,751
Discretionary Project	DISCR	2,729,000	20,680
Enterprise Community Grant	EC	0	52,782
Environmental Protection Agency	EPA	600,000	0
Emergency Shelter Grant	ESG	300,000	300,000
Federal Aviation Administration	FAA	294,000	719,135
Federal Highway Administration	FHWA	557,000	371,843
Homeland Security Funds	HSF	374,000	0
Interstate Maintenance	IM	14,940,000	0
National Highway System	NHS	1,050,000	845,640
Neighborhood Stabilization Program	NSP-FED	5,451,000	7,845,236
Ohio & Erie Canal Association (Dept. of Interior)	OECA	150,000	150,000
Small Business Administration	SBA	75,000	75,000
Stimulus Funds - Akron Metropolitan Area Transportation Study	STIM-AMATS	2,700,000	2,355,166
Stimulus Funds - Community Development	STIM-CD	951,000	528,065
Stimulus Funds - Dept. of Energy	STIM-DOE	882,000	144,609
Stimulus Funds - Ohio Depart. Of Transportation	STIM-ODOT	13,292,000	9,946,059
Stimulus Funds - Ohio Environmental Protection Agency	STIM-OEPA	1,992,000	364,023

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
Stimulus Funds - Fire Station Construction Grant	STIM-SCG	2,716,000	0
Surface Transportation Program	STP	0	3,428,946
Transportation Enhancement Projects	TEP	0	133,442
<b>Subtotal</b>		59,651,000	33,694,599

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>LOCAL</u>			
Contingent	*	14,565,000	0
Community Learning Center (public improvements only)	CLC	30,000	0
Certificates of Participation	COP	1,865,000	521,024
Courtroom Fees	COURT	1,500,000	11,773
Canal Park Reserve Fund	CPRF	20,000	20,000
Economic Development Bond	EDB	4,086,000	2,941,373
Emergency Medical System Funds	EMS	175,000	50,000
Equipment Auction	EQ	80,000	109,125
General Obligation Debt	GO	18,482,000	8,275,928
Income Tax	IT	31,173,000	25,693,032
Knight Estate	KE	157,000	184,194
Land Sales	LS	3,500,000	-12,943
Oil & Gas Revenue	OG	38,000	8,115
Sewer Capital Fund	SCF	14,670,000	9,716,970
Street Lighting Assessments	SLA	1,188,000	847,669
Tax Increment Financing	TIF	2,814,000	702,811
Telephone Rotary	TR	330,000	150,000
Tag Tax	TT	1,914,000	1,868,549
Water Capital Fund	WCF	11,345,000	5,612,858
<b>Subtotal</b>		<b>107,932,000</b>	<b>56,700,479</b>

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u><i>PRIVATE</i></u>			
Akron Community Foundation	ACF	100,000	99,525
Downtown Akron Partnership	DAP	10,000	5,068
Industrial Realty Group	IRG	16,503,000	0
National Football League	NFL	50,000	0
Private	PVT	1,310,000	3,595,215
Railroad	RAIL	840,000	0
Special Assessments	SA	4,049,000	3,207,051
Utility Companies	UTIL	110,000	181,228
<b>Subtotal</b>		<b>22,972,000</b>	<b>7,088,087</b>

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>REGIONAL</u>			
Bed Tax	BEDTAX	800,000	0
Cuyahoga Falls	CF	50,000	0
Copley Township	COPLEY	685,000	0
Fairlawn	FRL	75,000	0
Joint Economic Development District - Capital	JEDD-CAP	1,539,000	1,596,388
Joint Econ. Develop. Dist. - Economic Development	JEDD-ECON	2,647,000	3,244,606
Joint Economic Development District - Sewer	JEDD-SEWR	1,820,000	356,374
Joint Econ. Develop. Dist. - Township	JEDD-TWP	0	255,956
Joint Economic Development District - Water	JEDD-WATR	1,690,000	-9,475
Medina County	MEDINA	35,000	0
MetroParks	METROPK	100,000	100,000
Summit County Port Authority	PORT	741,000	0
Summit County	SUMMIT	12,880,000	6,925,895
University Park Alliance	UPA	299,000	0
<b>Subtotal</b>		<b>23,361,000</b>	<b>12,469,744</b>

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>STATE</u>			
Clean Ohio Program	CLEANOH	5,005,000	1,195,884
Gas Tax	GAS	2,638,000	2,466,541
Job Ready Sites Program	JRS	1,700,000	0
Neighborhood Stabilization Program	NSP-STATE	2,510,000	3,240,889
Ohio Department of Natural Resources	ODNR	2,415,000	968,490
Ohio Department of Development	ODOD	2,836,000	766,168
Ohio Department of Transportation	ODOT	7,659,000	4,687,726
Ohio Environmental Protection Agency Revolving Loan	OEPA-RL	937,000	119,416
Ohio Public Works Commission	OPWC	13,205,000	2,421,007
Public Utilities Commission of Ohio	PUCO	0	-240,000
State of Ohio	STATE	48,000	21,709
<b>Subtotal</b>		38,953,000	15,647,829
<b>Grand Total</b>		<b>\$252,869,000</b>	<b>\$125,600,738</b>

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
TRANSPORTATION		<b><u>51,068,000</u></b>	<b><u>26,876,737</u></b>
<u>Arterials/Collectors</u>		<u>8,878,000</u>	<u>8,491,677</u>
<b>Arterial/Collector Closeouts</b>			
	<u>TOTAL</u>	<u>0</u>	<u>281,434</u>
	CD	0	12,671
	GAS	0	-18
	GO	0	590,360
	IT	0	125
	SA	0	-25,953
	SCF	0	19,184
	SLA	0	-329,910
	TIF	0	-14,163
	TT	0	17,467
	WCF	0	11,671

Includes closeout charges and adjustments for the following:  
 Battles (150224) @ \$3,958 {GO}; Broadway Traffic Signal (T07001) @ \$125 {IT}; Canton Signal (B03010) @ (\$30) {GO}; E. Market (S07001) @ \$1,469 {GO}; E. Market Signal Upgrade (B03025) @ \$187,566 {GO \$527,830, SA (\$25,981), SLA (\$314,283)};  
 Exchange/Arc (TT3002) @ \$79 - {TT}; Hickory, Ph. 2 (150213) @ \$4,014 {\$28 SA, \$3,986 CD}; Howard (150223) @ \$29,419 {GO \$8,685, CD \$8,685, SCF \$19,129, SLA \$2,305, WCF (\$9,383)}; Howard Sewer Emerg. (P05147) @ \$55 {SCF}; Manchester, Ph. 1 (150230) @ \$4,319 {SLA (\$12,703), GO \$17,022} - Inc. Supp. #2 w/ Kenmore @ (\$5,474) awarded 9/7/10; N. Portage Path (B06001) @ \$15,338 - {GO}; Perkins Signal (B05003) @ \$107 - {GO}; Romig Median Removal (VF0719) @ (\$18) - {GAS}; S. Arlington (150190) @ \$9,268 {GO}; S. Main (B07007) @ \$17,388 - {TT}; Tallmadge Signal (B03009) @ \$75 - {SLA (\$5,229), GO \$5,304}; W. Market (Hawkins-Twin Oaks) (150233) @ \$105 - {GO}; W. Market (Persing-Revere) (S05011) @ \$65 - {GO}; W. Market (Twin Oaks-Rose) (105234) @ \$105 - {GO}; W. Market (Rose-Portage Path) (S05007) @ \$1,134 - {GO}; White Pond (VF0406) @ \$6,891 - {WCF \$21,054, TIF (\$14,163)}

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Carroll Street**

(Fountain Street - E. Market Street)

<u>TOTAL</u>	<u>1,525,000</u>	<u>1,494,029</u>
GO	279,000	279,029
OPWC	647,000	616,000
SA	538,000	538,000
WCF	61,000	61,000

Full depth pavement replacement, addition of center turn lane, walk, curb, water main replacement on Carroll Street (Fountain Street - Annadale Ave). Storm sewer installation on Carroll Street (Beaver Street - 700' east) and Beaver Street (Carroll Street - 350' south). Project to be consistent with objectives of University Park Alliance. Resolution of necessity passed 4/26/10 (Res. 126-10). Contract awarded to Karvo Paving Co. @ \$1,332,775 on 7/6/10. Construction to be complete June 2011.

Includes engineering @ \$134,100

**East Market St. Signalization Fiber Optic Run**

(Goodkirk - Fire Station #2)

<u>TOTAL</u>	<u>1,089,000</u>	<u>457,693</u>
DISCR	490,000	0
GO	599,000	343,693
SLA	0	114,000

Installation of fiber optic line which will complete and provide video monitoring and controlling devices on E. Market Street traffic signals to the Traffic Engineering Office. Design complete. Construction scheduled for 2011.

Includes engineering @ \$107,683

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>East Market Street Widening</b> (Martha Avenue - Hilbish Avenue)	<u>TOTAL</u>	<u>200,000</u>	<u>91,422</u>
	CMAQ	0	-546,249
	GO	0	6,991
	SA	0	160,841
	SLA	200,000	469,839

Closeout charges for roadway widening, streetscaping, and utility relocation on E. Market Street. Includes signalization interconnect. Construction complete. Payment to ODOT @ \$95,472. Committed amount includes adjustments for previous years @ (\$101,196).

Includes engineering @ \$585

<b>Frank Boulevard</b> (Denby Ave. - Ayers Ave.)	<u>TOTAL</u>	<u>3,931,000</u>	<u>2,821,945</u>
	GO	28,000	434,301
	SA	128,000	70,000
	STIM-ODOT	3,534,000	2,156,644
	WCF	241,000	161,000

Full improvements to roadway. Approved for stimulus funding. Ordinance to proceed passed 3/15/2010 (Ord. 91-2010). Construction contract awarded to Kenmore Construction @ \$1,925,243 on 3/15/2010. Construction underway, to be complete June 2011.

Includes engineering @ \$108,304

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Frank Boulevard/Pershing Avenue Connection</b> (aka White Pond Dr. Ph, 2 & 3) (Ayers Ave.-W. Market St.)	<u>TOTAL</u>	<u>380,000</u>	<u>10,985</u>
	DISCR	380,000	0
	GO	0	10,985
Acquisition and plans for road realignment. Design underway. Construction scheduled for 2012.			
Includes engineering @ \$7,462			
<b>Hickory Street, Phase 2</b> (W. North Street - Howard Court)	<u>TOTAL</u>	<u>15,000</u>	<u>24,795</u>
	CD	7,000	26,196
	SCF	0	-29,361
	TT	8,000	26,196
	WCF	0	1,764
Closeout charges for second phase of public improvements to Hickory Street. Construction complete. Supplemental #1 awarded to Kenmore Construction @ \$9,126 on 2/1/2010.			
Includes engineering @ \$13,204			
<b>Manchester Road, Phase 2</b> (Waterloo Road - Wilbeth Road)	<u>TOTAL</u>	<u>148,000</u>	<u>-7,469</u>
	DISCR	148,000	-110,920
	TT	0	103,451
Replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Includes engineering services @ \$9,191. Roadway construction complete. Signalization work underway.			
Includes engineering @ \$25,265			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>North Main &amp; Cuyahoga Falls Ave. Signalization</b>			
(Tallmadge Ave. - Cuyahoga Falls Ave.) & (N. Main St. - Front St.)	<u>TOTAL</u>	<u>15,000</u>	<u>10,562</u>
	GO	15,000	10,562

Closeout charges for installation of fiber optic line, signals upgrade, video monitoring and controlling devices. Construction complete.

Includes engineering @ \$9,619

**Smith Road / Riverview Road Roundabout**

	<u>TOTAL</u>	<u>1,057,000</u>	<u>6,563</u>
	CF	50,000	0
	CMAQ	139,000	0
	GO	15,000	6,563
	ODOT	434,000	0
	OPWC	419,000	0

Construction of roundabout to improve traffic flow at this intersection. Joint project with Cuyahoga Falls. Design underway. Construction scheduled for 2011.

Includes engineering @ \$2,917

**South Main Street**

(Waterloo Road - Althea Avenue)	<u>TOTAL</u>	<u>0</u>	<u>1,514</u>
	GO	0	1,514

Closeout charges for pavement reconstruction, signalization improvements, addition of northbound left turn lane at Main/Waterloo, reconstruction of bridge over Tuscarawas River. Joint project with Summit County and Coventry Township. Construction complete.

Includes engineering @ \$290

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**State Street / Dart Intersection**

<u>TOTAL</u>	<u>8,000</u>	<u>2,960</u>
IT	8,000	2,960

Construct a 'bulb-out' on State St. at Dart Ave. to prevent right turns on to State St. from Dart Ave. Replaces existing Type III barricades. Construction complete.

**Street Light Pole Replacements**

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
SLA	300,000	0

Replacement of aging deteriorated steel anchor base street light poles. Partial carryover to 2011.

**Street Lighting Maintenance**

<u>TOTAL</u>	<u>150,000</u>	<u>124,716</u>
SLA	150,000	124,716

Maintenance and miscellaneous installations of street lights. Ohio Edison claims 65 repairs/replacements through 12/31/10.

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Tallmadge Avenue Widening**

(SR 8 - Home Avenue)

<u>TOTAL</u>	<u>0</u>	<u>3,215,579</u>
GO	0	115,279
SA	0	361,000
SCF	0	11,000
SLA	0	81,000
STP	0	2,519,300
WCF	0	128,000

Improvements to Tallmadge Ave. to include paving, grading, curbs, concrete sidewalks, driveway approaches, roof drain pipes, storm sewers, sanitary sewers, water mains, street lighting, planting trees and retaining walls. Design complete. Contract awarded to Kenmore Construction @ \$3,149,125 (includes Alternates 1-4) on 8/30/10. Construction underway.

Includes engineering @ \$55,852

**Tallmadge-Dayton Intersection Realignment**

<u>TOTAL</u>	<u>0</u>	<u>25,363</u>
GO	0	25,363

Realignment of Tallmadge-Dayton intersection. Design underway.

Includes engineering @ \$22,235

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Traffic Signal LED Retrofit</b>	<u>TOTAL</u>	<u>60,000</u>	<u>59,825</u>
	IT	10,000	9,825
	STIM-DOE	50,000	50,000

Retrofit approximately 700 bulbs in traffic signals to LED bulbs throughout the City. Purchase order awarded to Excellence Opto @ \$59,825.

<b>W. Market St.</b>	<u>TOTAL</u>	<u>0</u>	<u>-130,239</u>
(Hawkins - Pershing)	GO	0	122,497
	PUCO	0	-240,000
	SLA	0	-66,948
	WCF	0	54,212

Inc. Supplemental #2 awarded to Kenmore Construction @ (\$137,862) on 8/30/10.

Includes engineering @ \$764

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Bridges</u>		<u>10,759,000</u>	<u>5,526,707</u>
<b>All-America Bridge Rehabilitation</b>			
	<u>TOTAL</u>	<u>600,000</u>	<u>655,624</u>
	BR	0	-900,000
	GO	0	109,560
	STIM-ODOT	600,000	1,446,064

Closeout charges for redecking & installation of fencing along top of bridge deck. Includes G. Stephens contract @ \$504,748 encumbered directly by ODOT. Also showing a correction to 2009's year-end Progress Report, which showed \$1,000,000 BR funding for the Posen construction contract. The full amount of Posen's base bid is to be covered with ARRA funding. Construction underway, to be complete July 2011.

Includes engineering @ \$102,180

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Bartges Street Bridge o/Ohio & Erie Canal**

<u>TOTAL</u>	<u>3,030,000</u>	<u>2,438,532</u>
GO	655,000	16,649
OPWC	1,505,000	79,281
SCF	55,000	27,450
SLA	100,000	196,489
STIM-ODOT	465,000	1,884,000
SUMMIT	50,000	50,000
UTIL	110,000	101,228
WCF	90,000	83,435

Replacement of existing bridge with a twin pre-manufactured concrete structure. One span will cross waterway and other will be for future towpath trail. Carryover from 2009. Construction contract awarded to Kenmore Construction @ \$1,813,732. (Total contract is \$3,928,110 for bridge and towpath trail.) Alternate #1 awarded for pedestrian bridge @ \$389,511. MBE awarded to Rath Builders @ \$19,664 on 8/9/10. Construction underway, to be complete October 2011.

Includes engineering @ \$73,159

**Bridge Maintenance**

<u>TOTAL</u>	<u>200,000</u>	<u>-2,184</u>
GAS	200,000	-2,184

Annual maintenance projects on City-owned bridges.

Includes engineering @ \$16,697

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Dart Ave. Bridge o/ Ohio &amp; Erie Canal</b>	<u>TOTAL</u>	<u>820,000</u>	<u>0</u>
	BR	656,000	0
	GO	164,000	0

Bridge rehabilitation. ODOT sponsored. Construction scheduled for ODOT FY 2012.

**E. Market St. Bridge o/ Kelly Ave.**

<u>TOTAL</u>	<u>0</u>	<u>-26,936</u>
BR	0	46,525
GO	0	-95,170
STATE	0	21,709

Adjustment for previous years @ (\$27,149) for bridge deck replacement project.

**Evans Avenue Bridge o/CSX Grade Separation**

<u>TOTAL</u>	<u>834,000</u>	<u>14,598</u>
DISCR	824,000	0
IT	10,000	14,598

Plans for new bridge which will provide a grade separation of Evans Avenue over the CSX and Metro RTA railroads. Design underway.

Includes engineering @ \$9,511

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Falor St. Bridge o/Ohio &amp; Erie Canal</b>	<u>TOTAL</u>	<u>0</u>	<u>60,708</u>
	GO	0	60,708

Construct a new bridge at Falor st. over the canal and install utilities for Akron Energy Systems. Construction scheduled for 2011.

<b>Hazel St. Bridge o/ Little Cuyahoga River</b>	<u>TOTAL</u>	<u>1,216,000</u>	<u>827,019</u>
	FHWA	557,000	371,843
	IT	50,000	50,702
	OPWC	537,000	363,579
	SUMMIT	72,000	40,895

Bridge replacement, includes substructure repair, roadway reconstruction, new pavement markings and traffic control devices. Contract awarded to Lockhart Construction @ \$664,595. County sponsored. Construction complete.

Includes engineering @ \$702

<b>Mill Street Bridge o/CSX RR</b>	<u>TOTAL</u>	<u>135,000</u>	<u>247,188</u>
	GO	0	151,720
	OPWC	135,000	110,295
	SCF	0	-14,827

Closeout charges for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work. Includes engineering contractual services @ \$53,986. Construction underway, to be complete September 2011.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Newton Street Bridge o/Roosevelt Ditch**

<u>TOTAL</u>	<u>1,215,000</u>	<u>84,911</u>
GO	347,000	84,911
OPWC	840,000	0
WCF	28,000	0

Plans for replacement of Newton Street Bridge over Roosevelt Ditch with new pre-cast concrete structure and asphalt road surface. Design 85% complete. Construction scheduled for 2011. Low bidder Workman Industrial Services @ \$693,459.

Includes engineering @ \$83,964

**Park St. Bridge o/ CSX-Conrail RR**

<u>TOTAL</u>	<u>845,000</u>	<u>2,091</u>
GO	0	-4,548
IT	5,000	6,639
RAIL	840,000	0

Plans for bridge closure and demolition. Railroad awarded \$630,000 in stimulus funding. Construction scheduled for 2010.

Includes engineering @ \$2,091

**State Street Bridge o/Ohio & Erie Canal**

<u>TOTAL</u>	<u>447,000</u>	<u>116,886</u>
GO	93,000	116,886
STIM-ODOT	354,000	0

Plans for replacement of State Street Bridge over Ohio & Erie Canal. Design at 50% complete. At-grade study awarded to URS @ \$73,000. Construction scheduled for 2013.

Includes engineering @ \$13,711

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Swinehart Ave. Bridge Replacement</b> o/ Mud Run Ditch	<u>TOTAL</u>	<u>0</u>	<u>629</u>
	GO	0	629

Plans to replace the deteriorated bridge. Sponsored by ODOT. Construction scheduled for 2013.

Includes engineering @ \$629

**Thornton St. Bridge o/ CSX & Conrail RR**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
GO	100,000	0

Plans for bridge deck reconstruction over CSX & Conrail RR from S. Broadway St. to Wolf Ledges. Construction scheduled for 2012. Carryover to 2011.

**W. Market St. Bridge o/ Innerbelt**

<u>TOTAL</u>	<u>1,317,000</u>	<u>1,107,640</u>
IT	5,000	0
NHS	1,050,000	845,640
ODOT	262,000	262,000

Bridge painting and roadway repair. ODOT sponsored. Contract awarded to Cosmos Comprehensive Construction @ \$845,640. Construction complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>CD Public Improvements</u>		<u>2,581,000</u>	<u>1,306,945</u>

**CD Public Improvement Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>26,547</u>
CD	0	-6,753
GO	0	1,555
SA	0	31,756
TIF	0	-11

Closeout charges for following projects:

Edgewood Ph. 1 (B06017) @ \$1,555 {GO}; Elizabeth Park Ph. 1 (150216) @ \$3,373 {CD}; Elizabeth Park Ph. 2 (S05006) @ (\$11) {TIF}; Idaho (150147) @ \$1,497 {CD (\$26,531), SA \$28,028}; Kenmore (S05002) @ \$5,008 {CD}; Parkgate (150228) @ \$8,120 {CD}; Thayer (S05001) @ \$7,310 {CD \$3,947, SA \$3,728}; Spicertown Public Parking (B05013) @ \$140 {GO}

Includes engineering @ \$1,579

**Hope VI Public Improvements: Edgewood Homes Hope VI Pub. Imp., Ph. 2**

<u>TOTAL</u>	<u>28,000</u>	<u>80,490</u>
GO	28,000	80,490

Closeout charges for phase 2 of public improvements in support of the Edgewood Homes Hope VI housing project. Includes full improvements to both sides of Raymond Street (Euclid Avenue - Vern Odom Boulevard). Construction complete.

Includes engineering @ \$27,118

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Hope VI Public Improvements: North Street</b> (Howard Street - Furnace Street)	<u>TOTAL</u>	<u>21,000</u>	<u>6,691</u>
	SLA	0	-13,327
	TIF	21,000	-74,950
	WCF	0	94,968

Closeout charges for full improvements including 32-foot asphalt pavement, curb & gutter, reconstruction of sidewalk, sanitary & storm sewer, new sidewalk, drive aprons, and new street lighting. Construction complete. Supplemental #3 awarded to Liberta Construction @ \$6,549 on 2/16/2010.

Includes engineering @ \$141

<b>Neighborhood Initiative Public Improvements: Alphada Avenue &amp; Breiding Road</b> (Creighton Ave. - Hyde Park Ave.) & (Alphada Ave.-Independence Ave.)	<u>TOTAL</u>	<u>25,000</u>	<u>21,072</u>
	CD	25,000	21,072

Plans for public improvements to Alphada Ave. & Breiding Rd. Construction scheduled for 2012.

Includes engineering @ \$21,072

<b>Neighborhood Initiative Public Improvements: Baird Street &amp; Kipling Street</b> (Brown Street - Burkhardt Street)	<u>TOTAL</u>	<u>481,000</u>	<u>394,443</u>
	SA	109,000	94,443
	STIM-CD	372,000	300,000

Public improvements to Baird Street (Brown Street - Burkhardt Street) and Kipling Street (Brown Street - Burkhardt Street). Ordinance to proceed passed 1/11/2010 (Ord. 6-2010). Carryover from 2009. Contract awarded to Liberta Construction @ \$318,984 on 3/1/2010. Construction complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Neighborhood Initiative Public Improvements: Barbara Avenue</b> (Allendale Avenue - e. dead end)	<u>TOTAL</u>	<u>421,000</u>	<u>375,925</u>
	CD	0	12,041
	IT	56,000	29,125
	OPWC	210,000	180,000
	SA	155,000	154,759

Public improvements to Barbara Avenue. Contract awarded to Liberta Construction @ \$265,633 on 3/1/2010. Supplemental #1 awarded to Liberta @ \$47,139 on 11/1/10. Construction complete.

Includes engineering @ \$56,464

<b>Neighborhood Initiative Public Improvements: Dover Avenue, et al</b> Dover Ave. (Diagonal Rd. - Stoner St.), E. Park Blvd. (Congo St. - s. end), Genoa Ave. (Cluster Ave. - E. Park Blvd.), Santee Ave. (S. Arlington St. - Van Everett Ave.)	<u>TOTAL</u>	<u>38,000</u>	<u>8,593</u>
	CD	16,000	36,101
	IT	7,000	-9,734
	OPWC	15,000	-17,774

Closeout charges for public improvements to Dover Avenue, East Park Boulevard, Genoa Avenue, and Santee Avenue. Construction complete.

Includes engineering @ \$8,582

<b>Neighborhood Initiative Public Improvements: Girard Street</b> (N. Firestone Blvd. - Archwood Ave.)	<u>TOTAL</u>	<u>29,000</u>	<u>65,456</u>
	STIM-CD	29,000	65,456

Closeout charges for pavement reconstruction. Construction complete.

Includes engineering @ \$58,613

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Spicertown Public Improvements: Brown Street &amp; Power Street</b> (E. Exchange Street - Power Street) & (Brown Street - Spicer Street)	<u>TOTAL</u>	<u>17,000</u>	<u>265,895</u>
	TIF	17,000	265,895

Closeout charges for reconstruction of walk, curb, drive aprons, water main, street lighting and pavement on Brown Street and Power Street. Includes storm sewer construction on Spicer St. Construction complete. Supplemental #1 awarded to Kenmore Construction @ \$137,498 (\$100,234 for Brown and Power) on 3/1/2010. Supplemental #2 awarded to Kenmore Construction @ \$8,563 on 7/6/2010. Includes utility relocation contract with Ohio Edison @ \$160,279.

Includes engineering @ \$3,280

<b>Spicertown Public Improvements: Crouse Street</b> (Spicer Street - Brown Street)	<u>TOTAL</u>	<u>610,000</u>	<u>677</u>
	OPWC	323,000	0
	SA	134,000	0
	SLA	53,000	0
	TIF	77,000	677
	WCF	23,000	0

Plans for public improvements to Crouse Street (Spicer Street - Brown Street). Project delayed.

Includes engineering @ \$509

<b>Spicertown Public Improvements: Kirn Street &amp; Penny Lane</b> (Crouse Street - Power Street) & (Kirn Street - Brown Street)	<u>TOTAL</u>	<u>0</u>	<u>48,924</u>
	TIF	0	48,924

Closeout charges for public improvements to Kirn Street (Crouse Street - Power Street) and Penny Lane (Kirn Street - Brown Street). Construction complete. Supplemental #1 awarded to Kenmore Construction @ \$137,498 (\$37,264 for Kirn & Penny Lane) on 3/1/2010.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Spicertown Public Improvements: Pedestrian Walkways</b>			
	<u>TOTAL</u>	<u>364,000</u>	<u>0</u>
	SA	38,000	0
	SCF	87,000	0
	SLA	83,000	0
	TIF	56,000	0
	UPA	49,000	0
	WCF	51,000	0

Construction of brick walkway/utility corridor between Penny Lane and Crouse Street. Partial carryover to 2011. Construction scheduled for 2012.

<b>Spicertown Public Improvements: Spicer Street &amp; Kirn Street</b>			
(Power Street - E. Exchange Street) & (Crouse Street - E. Exchange Street)	<u>TOTAL</u>	<u>547,000</u>	<u>12,233</u>
	OPWC	269,000	0
	SA	151,000	0
	SCF	23,000	0
	TIF	83,000	12,233
	WCF	21,000	0

Plans for public improvements to Spicer Street (Power Street - E. Exchange Street) and Kirn Street (Crouse Street - E. Exchange Street). Design underway. Construction of Spicer St. scheduled for 2011.

Includes engineering @ \$7,480

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Concrete Street Repair</u>		<u>3,309,000</u>	<u>3,783,856</u>

**Hilbish Avenue**

(Triplett Boulevard - E. Market Street)

<u>TOTAL</u>	<u>3,281,000</u>	<u>3,804,360</u>
SA	640,000	639,832
STIM-AMATS	2,700,000	2,355,166
STP	0	909,646
TT	-59,000	-157,330
WCF		57,046

Full improvements to Hilbish Avenue and reconstruction to Hilbish Avenue bridge. Contract awarded to Liberta Construction @ \$2,682,555 on 2/22/2010 for roadway improvements. Roadway construction complete. Bridge construction scheduled for Spring 2011. Low bidder Kenmore @ \$550,417.

Includes engineering @ \$217,478

**North Hawkins Avenue**

(W. Market Street - Thurmont Road)

<u>TOTAL</u>	<u>28,000</u>	<u>-20,504</u>
GO	28,000	-20,504

Closeout charges for full concrete street reconstruction on North Hawkins Avenue (Garman Road - Thurmont Road), partial reconstruction on North Hawkins Avenue (West Market Street - Garman Road). Construction complete.

Includes engineering @ \$5,327

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Expressways</u>		<u>20,406,000</u>	<u>3,222,897</u>

**Brittain Rd. Ramp o/ Market**

(I-76 entry ramp @ Brittain Rd. o/ Market St.)

<u>TOTAL</u>	<u>0</u>	<u>153</u>
GAS	0	153

Bridge deck replacement. Ordinance approving agreement with ODOT passed 01/11/2010 (Ord. 9-2010). Project sponsored by ODOT. Construction scheduled for 2014.

Includes engineering @ \$153

**Central Interchange**

<u>TOTAL</u>	<u>10,410,000</u>	<u>0</u>
GAS	10,000	0
IM	9,900,000	0
ODOT	500,000	0

Preliminary engineering to reconfigure geometry and increase ramp capacity. ODOT continues to apply for federal funding to complete design.

**Central Interchange Crash Attenuator**

<u>TOTAL</u>	<u>0</u>	<u>-3,350</u>
ODOT	0	-3,350

Replacement of crash attenuator. Project costs to be reimbursed by ODOT.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Expressway Barrier Inlet Repairs</b> (Central Interchange-Gilchrist Rd.)	<u>TOTAL</u>	<u>95,000</u>	<u>100,756</u>
	ODOT	95,000	100,756

Repair of concrete barriers over median inlets on I-76 between the Central Interchange and Gilchrist Rd. Project costs to be reimbursed by ODOT. Carryover from 2009. Contract awarded to Wolf Creek Engineering @ \$80,725 on 1/19/2010. Supplemental #1 awarded to Wolf Creek Engineering @ \$3,300 on 8/9/2010. Construction complete.

Includes engineering @ \$8,321

**Expressway Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>125</u>
GAS	0	125

Includes closeout charges for the following:  
Innerbelt Pavement Repairs Emerg. (VF0816) @ \$125 {GAS}

**I-277/I-224 Signage Upgrades**

<u>TOTAL</u>	<u>0</u>	<u>1,935</u>
GAS	0	1,935

Interstate signage replacement. ODOT sponsored.

Includes engineering @ \$1,935

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**I-76 Bridge Deck Replacements**

<u>TOTAL</u>	<u>0</u>	<u>1,112</u>
GAS	0	1,112

Replacement of two bridge decks within the Central Interchange. ODOT sponsored. Construction scheduled for 2016.

Includes engineering @ \$1,112

**I-76 Concrete Bin Wall Repairs**

<u>TOTAL</u>	<u>0</u>	<u>306</u>
GAS	0	306

Repair the concrete wall on I-76 near the Kenmore Blvd./Wooster Rd. intersection. ODOT sponsored. Ordinance authorizing ODOT agreement passed 3/8/2010 (Ord. 83-2010). Construction scheduled for 2011.

Includes engineering @ \$306

**I-76 East Leg Repairs**

(Central Interchange-Gilchrist Rd.)

<u>TOTAL</u>	<u>3,301,000</u>	<u>2,524,790</u>
GAS	1,000	695
ODOT	3,300,000	2,524,095

Miscellaneous bridge repair. Project sponsored by ODOT. Contract awarded to Velotta @ \$2,524,095.

Includes engineering @ \$695

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>I-76 East Leg Signage</b> (Central Interchange - Gilchrist Rd.)	<u>TOTAL</u>	<u>0</u>	<u>1,179</u>
	GAS	0	1,179
Sign replacement. ODOT sponsored. Ordinance authorizing contract with ODOT passed 2/1/2010 (Ord. 30-2010). Construction scheduled for 2011.			
Includes engineering @ \$1,179			
<b>I-76 Kenmore Leg Repairs</b>	<u>TOTAL</u>	<u>0</u>	<u>636</u>
	GAS	0	636
Repair four bridge deck overlays over I-277, CSX RR, Wilbeth Rd. and Kenmore Blvd. ODOT sponsored. Construction scheduled for 2012.			
Includes engineering @ \$636			
<b>I-76 Striping</b> (Central Interchange - Tallmadge Rd. in Portage County)	<u>TOTAL</u>	<u>0</u>	<u>204</u>
	GAS	0	204
Striping of I-76 from Central Interchange to Tallmadge Rd. in Portage County. Project scheduled for 2014. ODOT sponsored.			
Includes engineering @ \$204			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**I-76 Wall Repair**

<u>TOTAL</u>	<u>0</u>	<u>306</u>
GAS	0	306

Repair of rock anchored wall on I-76 near Hoban High School. ODOT sponsored. Project cancelled.

Includes engineering @ \$306

**I-76/I-77 Reconfiguration**

(Main/Broadway - Wolf Ledges/Grant)

<u>TOTAL</u>	<u>5,610,000</u>	<u>0</u>
GAS	10,000	0
IM	5,040,000	0
ODOT	560,000	0

Reconfiguration of geometry of mainline and interchanges. ODOT sponsored. Plans to perform an I-76 Corridore Study to develop short-term and long-term range improvements to be implemented over the next 20 years. Project approved for a \$750,000 federal appropriation.

**I-77 Landscaping**

(Copley Rd. - S.R. 21)

<u>TOTAL</u>	<u>700,000</u>	<u>9,515</u>
COPLEY	75,000	0
FRL	75,000	0
IT	0	9,515
ODOT	550,000	0

Landscaping in accordance with the City's Roadside Vegetation Management Plan. Also includes ODOT White Pond Gateway Grant to landscape White Pond Interchange. Carryover from 2009.

Includes engineering @ \$9,515

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Innerbelt Study</b>	<u>TOTAL</u>	<u>290,000</u>	<u>0</u>
	DISCR	280,000	0
	IT	10,000	0

Continuation of ODOT planning process for converting Innerbelt (Cedar Street - MLK Boulevard) to boulevard/arterial/collector street.

<b>Kenmore Leg Bridge Repair</b> (I-76-I-277 Bridge o/ I-224)	<u>TOTAL</u>	<u>0</u>	<u>289,407</u>
	GAS	0	407
	ODOT	0	289,000

Bridge overlay. ODOT sponsored. Contract awarded to Velotta @ \$289,000.

Includes engineering @ \$407

<b>Miscellaneous Expressway Repairs</b>	<u>TOTAL</u>	<u>0</u>	<u>174,147</u>
	GAS	0	153
	ODOT	0	173,994

Loop detector repairs and lighting maintenance at various locations on I-77, I-76 and I-277. Sponsored by ODOT. Ordinance authorizing agreement with ODOT passed 3/8/210 (Ord. 82-2010). Contract awarded to Cornerstone Electric @ \$173,994.

Includes engineering @ \$153

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>SR 59 Bridge Repair</b> o/ Exchange St.	<u>TOTAL</u>	<u>0</u>	<u>121,675</u>
	GAS	0	13,175
	ODOT	0	108,500

Backwall repair and installation of pressure relief joint on SR 59 Bridge over Exchange St. Emergency repairs completed by ODOT. Construction completed Nov. 2010. Emergency contract with Ruhlin @ \$100,000.

Includes engineering @ \$21,665

Residential Streets 468,000 263,000

**Mud Run West Public Improvements**

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
PVT	100,000	0
TIF	100,000	0

Public improvements in support of new housing development.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Overlook Drive</b> (Clearview Avenue - n. end)	<u>TOTAL</u>	<u>128,000</u>	<u>126,067</u>
	GO	75,000	70,152
	SA	46,000	46,000
	WCF	7,000	9,915

Full depth asphalt pavement, concrete curb, sidewalks and apron, and other appurtenances as needed on the petitioned Overlook Drive (Clearview Avenue - n. end). Carryover from 2009. Rerollment of necessity passed 1/11/2010 (Res. 5-2010). Ordinance to proceed passed 3/8/2010 (Ord. 81-2010). Construction contract awarded to Spano Bros. @ \$82,609 on 4/5/2010. Construction complete.

Includes engineering @ \$38,936

**Preliminary Engineering & Closeouts**

<u>TOTAL</u>	<u>25,000</u>	<u>33,006</u>
GO	25,000	1,164
IT	0	1,060
SA	0	30,782

Includes closeout charges and adjustments for the following:  
 Akins Ct. (150199) @ (\$115) {IT}; Avon St. (B07001) @ \$102 {GO}; Dresden (S07006) @ \$1,896 {GO}; Hampton Knoll (S06004) @ \$5,616 {GO}; Hartford/Nome (150235) @ \$7,740 {(\$17,682) GO, \$25,421 SA}; High Hapton (S08007) @ \$90 {GO}; Kenilworth Dr. (S05010) @ (\$1,688) - {(\$7,049) GO, \$5,361 SA} - Supplemental #1 awarded to Liberta @ (\$8,072) on 6/14/2010.; Laird St. (150232) @ \$1,175 {IT}; Pelton (150219) @ \$17,668 {GO}; Silver St. (150212) @ \$523 {GO}

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Rexford Street, et al**

Rexford St. (Manchester Rd. - Conrad Ave.) & Pelton Ave. (Rexford St. - Celtic St.)	<u>TOTAL</u>	<u>10,000</u>	<u>1,171</u>
	GO	10,000	3,673
	WCF	0	-2,502

Closeout charges for full depth pavement, concrete curb and gutter, walk reconstruction, sidewalks, aprons, storm sewer on the petitioned Rexford Street and partially petitioned Pelton Avenue. Construction complete.

Includes engineering @ \$1,171

**Rosalind Court / Gotham Court**

(north end - Gotham Ct.) & (W. Glenwood Ave. - Rosalind Ct.)	<u>TOTAL</u>	<u>15,000</u>	<u>102,756</u>
	GO	15,000	82,756
	SCF	0	10,000
	WCF	0	10,000

Closeout charges for paving, curb and sidewalk improvements. Supplemental #1 with Liberta @ \$68,900 awarded 3/22/2010. Construction complete.

Includes engineering @ \$32,388

**Whitestone Ave.**

(Tallmadge Ave.-250' south)	<u>TOTAL</u>	<u>90,000</u>	<u>0</u>
	SA	90,000	0

Construction of full depth asphalt pavement and reconstruction of drive approach. Carryover from 2008. Project cancelled.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Resurfacing Program (Local Sponsor)</u>		<u>2,050,000</u>	<u>2,008,062</u>

**Arterial & Collector Resurfacing**

<u>TOTAL</u>	<u>450,000</u>	<u>284,480</u>
GO	350,000	97,779
SA	100,000	186,701

Annual program of resurfacing arterial and collector streets. Ordinance to proceed passed 6/28/2010 (Ord. 219-10). 2010 Resurfacing Contract awarded to Delta Asphalt on 7/12/2010. See Appendix A for street list.

**Partial Depth Resurfacing**

<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
GAS	200,000	0
SA	50,000	0

Annual program of replacement of sub-base and asphalt surface.

**Preventive Maintenance Program**

<u>TOTAL</u>	<u>150,000</u>	<u>64,224</u>
GAS	150,000	64,224

Various methods to extend pavement life. Includes asphaltic cracksealing, slurry sealing, rejuvenating (Reclamite), micropaving, strip patching, etc. Includes street management consultant costs. The construction seal (Reclamite) contract was awarded to Pavement Tech @ \$118,400 on 7/6/2010.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Residential Resurfacing</b>			
	<u>TOTAL</u>	<u>800,000</u>	<u>1,468,675</u>
	GAS	0	506,486
	GO	500,000	752,221
	SA	300,000	209,968

Annual program of resurfacing residential streets. Ordinance to proceed passed 6/28/2010 (Ord. 221-10). Ordinance to proceed with Hot-in-Place Program passed 6/28/2010. (Ord. 223-10). 2010 Resurfacing Program contract awarded to Delta Asphalt on 7/12/2010. See Appendix A for street list.

<b>Unimproved Street Resurfacing</b>			
	<u>TOTAL</u>	<u>400,000</u>	<u>190,683</u>
	GAS	250,000	40,836
	SA	150,000	149,847

Annual program of resurfacing on arterial, collector and residential unimproved streets (formerly Chip and Seal). Ordinance to proceed passed 6/28/2010 (Ord. 220-10). 2010 Resurfacing Program contract awarded to Delta Asphalt on 7/12/2010. See Appendix A for street list.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b><u>Resurfacing Program (ODOT Sponsor)</u></b>		<u>1,125,000</u>	<u>705,275</u>

**Exchange St. & Wilbeth Rd. Resurfacing**

Wilbeth Rd. (Manchester Rd. - Main St.)  
Exchange St. (Locust -High St.)

<u>TOTAL</u>	<u>0</u>	<u>407</u>
GAS	0	407

Roadway resurfacing. ODOT sponsored. Construction scheduled for 2012.

Includes engineering @ \$407

**Manchester Road**

(Thornton Street - Lakeview Avenue)

<u>TOTAL</u>	<u>0</u>	<u>371,525</u>
GO	0	79,510
ODOT	0	292,015

Reconstruction of ADA ramps on Manchester Rd. Resurfacing of roadway sponsored by ODOT. Resurfacing complete. ADA ramp reconstruction scheduled for 2011.

Includes engineering @ \$5,457

**State Road**

(Bath Rd. - Steels Corners Rd.)

<u>TOTAL</u>	<u>0</u>	<u>820</u>
GAS	0	820

Road widening, addition of turn lanes, bike lanes and traffic signals. Total project cost is \$7.5M, but only approximately 1,000 of road goes through Akron, so total invested in Akron is \$910,000. Project sponsored by ODOT.

Includes engineering @ \$820

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Vernon Odom Boulevard**

(Maxen Dr. - Everton Dr.) & (W. Corp Line - Romig Rd.)

<u>TOTAL</u>	<u>412,000</u>	<u>326,017</u>
GAS	39,000	3,077
ODOT	323,000	322,940
SA	50,000	0

Resurfacing of Vernon Odom Boulevard. ODOT sponsored. Carryover from 2009. Total construction contract @ \$403,675 (Akron's commitment shown in 2009 year-end PR @ \$80,735). Construction complete.

Includes engineering @ \$2,077

**W. Market St. Resurfacing**

(Revere - Pershing) & (Hawkins - Twin Oaks)

<u>TOTAL</u>	<u>713,000</u>	<u>6,506</u>
GAS	57,000	6,506
ODOT	556,000	0
SA	100,000	0

Resurfacing and reconstruction of ADA ramps on W. Market St. ODOT sponsored, City responsible for reconstruction of ADA ramps. Ramp reconstruction and resurfacing scheduled for Spring 2011.

Includes engineering @ \$5,457

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Sidewalk Program</u>		<u>1,492,000</u>	<u>1,568,317</u>

**ADA Access**

<u>TOTAL</u>	<u>1,000,000</u>	<u>1,126,830</u>
GO	1,000,000	1,126,830

Provision of new ADA curb ramps at locations having either no ramps or deficient ramps.  
 2009 Program - Supplemental #1 awarded to Cementech @ \$56,463 on 3/29/2010. Construction complete.  
 2010 Program - Contract awarded to Cementech @ \$934,950 on 5/24/2010. Construction complete.

Includes engineering @ \$3,874

**Citywide Walk Program**

<u>TOTAL</u>	<u>200,000</u>	<u>217,733</u>
GO	100,000	155,292
IT	0	1,362
SA	100,000	61,079

Petitioned walk reconstruction program for individual residential property owners.  
 2009 Program - Purchase order for tree removal @ \$14,900 with Barberton Tree Service. Supplemental #2 for 2009 program awarded to Kempel Industries @ \$2,155 on 12/6/2010. Construction complete.  
 2010 Program - Contract awarded to Liberta Construction @ \$139,879 on 8/9/2010 (\$95,330 for Citywide Walk Program). Construction complete.

Includes engineering @ \$57,094

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Commercial Sidewalk Reconstruction</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>5,651</u>
	GO	0	1,833
	SA	100,000	3,818

Petitioned walk reconstruction program for individual commercial property owners. Contract awarded to Liberta Construction @ \$139,879 on 8/9/2010 (\$3,912 for the Commercial Sidewalk Program). Construction complete.

Includes engineering @ \$940

<b>Main Street Vault Repairs</b>			
(Mill St. - W. Market St.)	<u>TOTAL</u>	<u>159,000</u>	<u>158,574</u>
	IT	159,000	158,574

Emergency repairs to leaking and architecturally deficient vaults.

<b>Other Petitioned Walks</b>			
	<u>TOTAL</u>	<u>0</u>	<u>59,529</u>
	GO	0	37,656
	SA	0	21,873

Walk reconstruction on petitioned Firestone Blvd. (Girard St. - Grant St.). Contract awarded to Liberta Construction @ \$139,879 on 8/9/2010 (\$40,636 for Firestone Blvd.). Construction complete.

Includes engineering @ \$10,609

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Sidewalk Protection</b>	<u>TOTAL</u>	<u>33,000</u>	<u>0</u>
	IT	33,000	0

Annual program to protect sidewalk, curb, and aprons from damaging tree roots.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PARKS & RECREATION		<u>7,080,000</u>	<u>4,961,327</u>
		<u>7,080,000</u>	<u>4,961,327</u>

**AES - Bartges Towpath**

<u>TOTAL</u>	<u>3,268,000</u>	<u>2,385,413</u>
CMAQ	1,250,000	1,400,000
DISCR	132,000	131,600
GO	-362,000	445,626
SLA	140,000	146,810
STIM-ODOT	2,035,000	200,000
WCF	73,000	61,377

Extension of towpath trail from the AES building to existing trailhead south of Bartges Street. Includes Falor Street Bridge removal. Carryover from 2009. Construction contract awarded to Kenmore Construction @ \$2,114,378 on 3/8/2010. (Total contract is \$3,928,110 for bridge and towpath trail.) Construction underway, to be complete October 2011.

Includes engineering @ \$132,081

**Akron Bicycle Plan**

<u>TOTAL</u>	<u>60,000</u>	<u>30,378</u>
IT	35,000	12,878
STIM-DOE	25,000	17,500

Implementation of Akron Bicycle Plan including signage, striping, racks, educational, and promotional materials.

Includes engineering @ \$9,573

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Balch St. Com. Center Gym & Auditorium Roofs**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
GO	50,000	0

Replacement of gymnasium & auditorium roofs. Design underway. Carryover from 2009. Construction scheduled for 2010.

**Boss Park**

<u>TOTAL</u>	<u>210,000</u>	<u>17,553</u>
CD	30,000	17,553
CLC	30,000	0
UPA	150,000	0

Park rehab including play equipment, furnishing, and landscaping. Includes engineering services @ \$3,907. Design costs for Grace, Jewett and Mason are included in total of \$17,109. Carryover to 2011.

Includes engineering @ \$9,578

**Canal Light Poles**

<u>TOTAL</u>	<u>70,000</u>	<u>0</u>
SLA	70,000	0

Conversion of existing canal post tops along the Canal (Bartges Street - North Street) from Metal Halide or HPS source to LED units. Carryover to 2011.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Canal Park Stadium Improvements</b>	<u>TOTAL</u>	<u>70,000</u>	<u>55,330</u>
	CPRF	20,000	20,000
	IT	50,000	35,330

Miscellaneous improvements to stadium. Ordinances authorizing contracts for the purchase of rubber flooring @ \$18,190 and the replacement of light bulbs @ \$13,740 passed 3/8/2010 (Ord. 77-2010 & 80-2010). Removal and installation of carpet tile @ \$23,400.

<b>Cascade Locks Bikeway, Phase IIA</b>	<u>TOTAL</u>	<u>0</u>	<u>35,865</u>
	GO	0	35,865

Closeout charges for extension of bikeway from Beech Street across Innerbelt to intersection of Quaker Street and Ash Street. Construction complete. Supplemental #2 awarded to Kenmore @ \$34,695 on 10/26/2009, but not included in 2009 year-end report.

Includes engineering @ \$1,171

<b>Cascade Locks Park - Cascade Mill Site</b>	<u>TOTAL</u>	<u>1,099,000</u>	<u>1,099,000</u>
	IT	100,000	100,000
	METROPK	100,000	100,000
	ODNR	150,000	150,000
	OECA	150,000	150,000
	PVT	599,000	599,000

Renovation of historic F. Schumacher Cascade Mill site. Includes interpretation and art, open space with programmable areas, connection to towpath, trailhead, and Mustill store. Contract awarded with Cascade Locks @ \$100,000 for City contribution.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Davenport Park, Phase 3**

<u>TOTAL</u>	<u>10,000</u>	<u>8,572</u>
GO	10,000	8,572

Closeout charges for Phase 3 of 4 phase Davenport Park Master Plan. Supplemental #1 awarded to Girona @ \$5,319 on 12/20/10. Construction complete.

Includes engineering @ \$3,243

**Davenport Park, Phase 4**

<u>TOTAL</u>	<u>88,000</u>	<u>108,887</u>
GO	88,000	108,887

Phase 4 of 4 phase Davenport Park Master Plan. Includes resurfacing of tennis courts and reconstruction of existing parking lot. Construction complete. Contract awarded to Vasco Asphalt @ \$85,910 on 05/24/2010.

Includes engineering @ \$21,437

**Ed Davis Tennis Courts**

<u>TOTAL</u>	<u>678,000</u>	<u>0</u>
GO	678,000	0

Construction of new tennis courts, perimeter fencing and lighting. Carryover to 2011.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Firestone Park Courts and Pavilion**

<u>TOTAL</u>	<u>362,000</u>	<u>273,193</u>
GO	362,000	273,193

Reconstruction of 4 existing tennis courts, removal of basketball courts, construction of pavilion. Carryover from 2009. Contract awarded to Vasco Sports Contractors @ \$228,463 on 3/8/2010. Construction complete.

Includes engineering @ \$42,804

**Football Field Improvement Program**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
IT	2,000	0
NFL	50,000	0
PVT	48,000	0

Plans and construction to improve existing football facilities.

**Grace Park**

<u>TOTAL</u>	<u>10,000</u>	<u>0</u>
IT	3,000	0
UPA	7,000	0

Miscellaneous park improvements. Carryover to 2011.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Jewett Park</b>	<u>TOTAL</u>	<u>15,000</u>	<u>0</u>
	IT	5,000	0
	UPA	10,000	0

Repair play equipment and replace soft surface. Carryover to 2011.

<b>Joy Park Playground</b>	<u>TOTAL</u>	<u>10,000</u>	<u>37,414</u>
	IT	10,000	37,414

Renovations to play area. Ordinance to proceed passed 1/11/2010 (Ord. 7-2010). Carryover from 2009. Contract awarded to David Williams & Associates @ \$35,823 on 1/19/2010. Construction complete.

Includes engineering @ \$1,691

<b>Lawton St. Community Center Gym Floor</b>	<u>TOTAL</u>	<u>0</u>	<u>28,894</u>
	GO	0	28,894

Closeout charges for replacement of gym floor. Construction complete.

Includes engineering @ \$33,427

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Lock 2 Park Improvements</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>24,569</u>
	GO	100,000	24,569
Brick walk restoration, railing repairs, and landscaping. Design underway. Carryover to 2011.			
Includes engineering @ \$12,952			
<b>Mason Park</b>			
	<u>TOTAL</u>	<u>115,000</u>	<u>0</u>
	CD	30,000	0
	IT	2,000	0
	UPA	83,000	0
Reconstruction of ball fields. Carryover to 2011.			
<b>Miscellaneous Parks &amp; Community Centers</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>112,408</u>
	CD	0	20,000
	IT	100,000	92,408
Small capital improvements at various city parks and community centers. See Table A for details.			

TABLE A

## MISCELLANEOUS PARKS AND COMMUNITY CENTERS

LOCATION	PROJECT	AWARDED TO	AMOUNT	STATUS
Balch Street Comm. Center	Vinyl Flooring	Works of Wonder	3,000	Complete
City Wide Parks	Soft Surfacing	Meyer Design Inc.	6,400	Complete
City Wide Parks	Park Bench & Table Stain	Swan Hardware, Inc.	125	Complete
Ed Davis Comm. Center	Front Entrance Door	Fred J. Crisp Co.	9,950	Awarded
Ellet Athletics	AED	Cardian Science Corp.	1,645	Complete
Firestone Stadium	Infield Drying Agent	Turfgrass, Inc.	3,789	Complete
Good Park	Maintenance Facility	Sanyo, Andy	7,060	Complete
Good Park / Mud Run	Dressing Brush	Birkey's Farm Store, Inc.	4,130	Complete
Good Park / Mud Run	Turbine Blower	Reynolds Farm Equipment Inc	6,495	Complete
Good Park	Asphalt Repairs	Highway Maintenance	14,149	Complete
Joy Park Comm. Center	Office Carpet	Carpet Gallery	2,245	Complete
Joy Park Comm. Center	Tables & Chairs	APG Office Furnishings	4,937	Complete
Kenmore Comm. Center	Cove Base Molding	Works of Wonder	1,226	Complete
Kenmore Comm. Center	Front Entrance Door	Fred J. Crisp Co.	4,950	Awarded
Lawton Comm. Center	Meeting Tables (5)	Mity-Lite, Inc.	1,739	Complete
Mason Comm. Center	Meeting Tables (10)	Reich & Associates, Inc.	2,436	Complete
Mason Comm. Center	Table Truck	MyOfficeProducts Inc.	199	Complete
Patterson Sports Complex	Infield Conditioner	Baker Vehicle Systems	4,800	Complete
Patterson Sports Complex	Equipment	Baker Vehicle Systems	8,664	Complete
Stoner-Hawkins Park	Trash Receptacles	Wausa Tile, Inc	1,083	Complete
Summit Lake Comm. Center	Security Windows	Advanced Auto Glass Inc.	6,400	Complete
Summit Lake Park	Baseball Field Screens	Roy Hobbs Diamond Designs LLC	361	Complete
Summit Lake Park	Ball Field Lighting	Lake Erie Electric Inc.	3,142	Complete
Summit Lake Park	A/C Condenser Roof Repairs	Maranatha Fence	2,200	Complete
Vaughn Road Ball Fields	Infield Mix	D & K Materials, Inc.	5,715	Complete
Ward 4 & 8 Ball Fields	Infield Conditioner	Lewis Landscaping & Nursery Inc.	5,568	Complete
<b>GRAND TOTAL</b>			<b>\$112,408</b>	

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Northside Train Station Connector**

<u>TOTAL</u>	<u>80,000</u>	<u>156,858</u>
GO	80,000	23,416
TEP	0	133,442

Design of a connector trail from the Ohio & Erie Canal Towpath Trail to the North Side Train Station. Submitted project for CLEANOH Trail funds. Ordinance authorizing CLEANOH application passed 2/8/2010 (Ord. 39-2010). Design and ROW underway. Construction scheduled for 2011.

Includes engineering @ \$29,358

**Park East Towpath Trail**

<u>TOTAL</u>	<u>0</u>	<u>1,738</u>
GO	0	1,738
TEP	0	0

Extend the Ohio & Erie Canal Towpath Trail between the southern limits of the Bartges St. bridge replacement project and Thornton St. Design underway. Construction scheduled for 2011.

Includes engineering @ \$1,738

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Parks Closeouts**

<u>TOTAL</u>	<u>15,000</u>	<u>283,064</u>
GO	0	612
IT	15,000	26,496
JEDD-TWP	0	255,956

Includes closeout charges and adjustments for the following projects:

ABC Railway Land Acq. (GO0018) @ \$1,862 {IT}; Beech St. Trailhead (B06011) @ \$1,044 - {GO}; Cascade Locks Bikeway, Ph. 1 (GO0069) @ \$302 - {GO}; Davenport Park Drywells (T06004) @ (\$40) - {IT}; Davenport Park, Ph. 2 (B07020) @ \$3,241 {GO}; Firestone Stadium 07 (T07005) @ \$35 - {IT}; Hardesty Park Playground (T08016) @ \$11,966 - {IT}; Hyre Park Tennis Ct. Resurfacing (T07022) @ \$401 - {IT}; Lisa Ann Park (T07017) @ \$85 - {IT}; Patterson Park Roof Replacement (B09007) @ (\$3,975) - {GO}; Manchester Rd. Towpath Trail (P00218) @ \$12 {IT}; Tot Lot Rehab (T07014) @ \$12,175 - {IT}; Pickle Rd. Ballfields (JP0002) @ \$252,820 - {JEDD-TWP}; Copley Rd. Soccer Fields, Ph. 1 (GO0076) @ \$3,136 - {JEDD-TWP}

**Patterson Park Playground**

<u>TOTAL</u>	<u>0</u>	<u>50,000</u>
PVT	0	50,000

New playground. Sponsored by KaBOOM!, the Knight Foundation & NABA.

**Stoner-Hawkins Playground**

<u>TOTAL</u>	<u>0</u>	<u>50,000</u>
PVT	0	50,000

New playground. Sponsored by KaBOOM!, Foresters & WENDCO.

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Summit Lake Baseball Field**

<u>TOTAL</u>	<u>0</u>	<u>65,866</u>
IT	0	65,866

Baseball field improvements. Carryover from 2009. Contract awarded to Miller Garage Door Co. @ \$34,458 on 3/15/2010. Contract awarded to Carmen Construction @ \$10,845. Construction complete.

Includes engineering @ \$11,309

**Summit Lake Eastside Recreation Area**

<u>TOTAL</u>	<u>445,000</u>	<u>0</u>
CLEANOH	185,000	0
IT	75,000	0
NSP-FED	185,000	0

Capital improvements for Summit Lake Eastside Recreation Area. Carryover to 2011.

**Summit Lake Towpath Trail**

<u>TOTAL</u>	<u>0</u>	<u>27,632</u>
GO	0	27,632

Closeout charges for the Summit Lake Towpath Trail (Summit Lake Community Center - Kenmore Boulevard) and Kenmore Towpath Trail (Kenmore Boulevard - Wilbeth Road). Construction complete.

Includes engineering @ \$8,868

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Tot Lot Rehab</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>30,000</u>
	IT	50,000	30,000

Rehab of parks for ages 5 and under. Construction of two KaBOOM! playgrounds. See Patterson Park and Stoner-Hawkins.

<b>Waterloo Road Towpath Trail</b>			
(Wilbeth Rd. s. to 400' north of Waterloo Rd.)	<u>TOTAL</u>	<u>50,000</u>	<u>16,201</u>
	CLEANOH	0	-108,118
	GO	50,000	124,319

Closeout charges for continuation of Ohio and Erie Canal Towpath Trail from Waterloo Road to Wilbeth Road. Includes trailhead at Wilbeth Road and bridge structure at Ley Ditch. Construction complete.

Includes engineering @ \$9,433

<b>Young's Restaurant</b>			
	<u>TOTAL</u>	<u>25,000</u>	<u>62,492</u>
	IT	25,000	62,492

Site development activities.

Includes engineering @ \$1,932

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PUBLIC FACILITIES		<b><u>10,844,000</u></b>	<b><u>1,719,982</u></b>
		<u>10,844,000</u>	<u>1,719,982</u>

**Airport Layout Plan Revisions**

<u>TOTAL</u>	<u>221,000</u>	<u>0</u>
FAA	210,000	0
TIF	11,000	0

Revise the Airport Layout plan per FAA comments. Includes precision survey of surrounding properties. Necessary to comply with FAA regulations. Carryover to 2011.

**Airport Taxiway "P" Rehabilitation**

<u>TOTAL</u>	<u>88,000</u>	<u>797,732</u>
FAA	84,000	719,135
ODOT	0	-40,532
TIF	4,000	119,129

Repairs and improvements to the main taxiway. Necessary to insure the main taxiway remains functional. Carryover from 2009. Amendment #4 awarded to C & S Engineers @ \$88,315. Ordinance authorizing contracts passed 1/25/2010 (Ord. 22-2010). Contract awarded to Karvo Paving @ \$756,983 on 1/11/2010.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Cascade Parking Deck Fire Sprinkler Upgrade**

<u>TOTAL</u>	<u>1,103,000</u>	<u>94,472</u>
COP	1,103,000	94,472

Phase 3 & 4 of 4 phases to replace existing fire suppression system on all levels of the garage. Construction of first two phases complete. Supplemental #1 awarded to Grunau @ \$76,021 on 8/9/2010. Design of phase 3 & 4 complete. Low bidder for Ph. 3 & 4 Communale @ \$646,860.

Includes engineering @ \$18,437

**Cascade Plaza Reconstruction**

<u>TOTAL</u>	<u>1,000,000</u>	<u>0</u>
GO	1,000,000	0

Plans for reconstruction of Cascade Plaza per the Cascade Plaza Master Plan. Carryover to 2011.

**Fire Station #12 Construction**

<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
GO	250,000	0

Plans for construction of new 4-bay facility at Firestation #12 (1852 W. Market St.). Location study complete. Project delayed.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Fire Station #2 Construction</b>	<u>TOTAL</u>	<u>2,716,000</u>	<u>25,005</u>
	GO	0	25,005
	STIM-SCG	2,716,000	0

Construction of new 3-bay facility at Fire Station #2 (952 E. Exchange St.). Design complete. Carryover to 2011.

Includes engineering @ \$1,120

<b>Fire Station #5 Roof Repair</b>	<u>TOTAL</u>	<u>50,000</u>	<u>29,816</u>
	IT	50,000	29,816

Repairs to roof, gutters, and downspouts at Fire Station #5 (2460 E. Market St.). Project awarded to Absolute Exteriors @ \$25,131 on 7/19/2010.

<b>Fire Station #9 Roof Repair</b>	<u>TOTAL</u>	<u>5,000</u>	<u>0</u>
	IT	5,000	0

Closeout charges for repairs to roof, gutters, downspouts at Fire Station # 9 (98 Dodge Avenue).

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Fire Stations Miscellaneous Equipment**

<u>TOTAL</u>	<u>50,000</u>	<u>59,789</u>
IT	50,000	59,789

Miscellaneous equipment purchases at various fire stations. Includes purchase order with Premier Safety & Service @ \$19,369 that was part of the 2009 budget.

**High/Market Parking Deck Repairs**

<u>TOTAL</u>	<u>191,000</u>	<u>43,683</u>
COP	191,000	43,683

Scheduled capital repairs to High/Market Parking Deck. A penetrating sealer and minor repairs to mechanical and electrical systems. Capital repairs will be a carryover to 2011. Includes emergency repairs necessary after vehicle accident. Contract for emergency work awarded to Thomarios @ \$43,683. Insurance proceeds should cover these emergency repairs. Emergency work complete.

**Morley HVAC Upgrade**

<u>TOTAL</u>	<u>345,000</u>	<u>0</u>
GO	345,000	0

Replacement of HVAC equipment, chillers, etc. Includes controls for Suites 109 & 113. Carryover from 2009. Project delayed.

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Morley Key Card Security**

<u>TOTAL</u>	<u>0</u>	<u>11,745</u>
IT	0	11,745

Closeout charges for installation of key card entry system similar to that used in other City-owned buildings to improve and track access. Additional encumbrance of \$2,000 on Southwast Security contract. Supplemental #1 awarded to Southeast Security Corp. @ \$7,203 on 3/22/2010. Construction complete.

Includes engineering @ \$2,542

**Morley Parking Deck Lighting**

<u>TOTAL</u>	<u>450,000</u>	<u>54,949</u>
COP	250,000	42,777
STIM-DOE	200,000	12,172

Replacement of existing deck lighting with energy efficient lighting. Plan to replace lighting on all three levels of the deck's north section. Carryover to 2011.

Includes engineering @ \$10,184

**MSC Improvements**

<u>TOTAL</u>	<u>100,000</u>	<u>40,517</u>
GO	100,000	40,517

Municipal Service Center (MSC) improvements include: Building #5 overhead door replacement and lighting, Building #5 metal siding replacement and backflow preventers. Door and siding replacement will be a carryover to 2011. Supplemental #1 awarded to Ingersoll @ \$21,668 for MSC Offices/Locker Room on 3/1/2010. Construction complete on offices and locker rooms. Purchase order awarded on 9/27/2010 for Bldg. #5 door and siding @ \$9,210.

Includes engineering @ \$9,655

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Municipal Building First Floor Improvement**

<u>TOTAL</u>	<u>10,000</u>	<u>0</u>
IT	10,000	0

Miscellaneous improvements to first floor offices. The Rehab Division of the Department of Planning & Urban Development will occupy this office space. Construction complete. Project paid for out of Planning & Urban Development operating budgets.

**Municipal Building HVAC**

<u>TOTAL</u>	<u>515,000</u>	<u>0</u>
GO	515,000	0

Replacement of the existing 100-ton roof-top chiller that supplies air conditioning to the building. Replacement of the 3rd floor roof membrane and the 8 HVAC roof top units. Carryover to 2011.

**Municipal Court/Justice Learning Center**

<u>TOTAL</u>	<u>1,500,000</u>	<u>11,773</u>
COURT	1,500,000	11,773

Design costs for construction of a stand alone municipal court. Recommended by Ohio Supreme Court in 2006. Carryover to 2012.

Includes engineering @ \$11,773

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>O'Neils Parking Deck Repairs</b>			
(State St. Parking Deck Repairs)	<u>TOTAL</u>	<u>321,000</u>	<u>265,377</u>
	COP	321,000	265,377

Maintenance repairs including traffic coating, electrical repairs and drainage repairs. Contract awarded to M-A Building & Maintenance Co. @ \$219,077 on 09/27/10. Construction underway, to be complete June 2011.

Includes engineering @ \$14,863

<b>Police Property Room Expansion</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	GO	100,000	0

Activities in support of police property room improvements. Carryover to 2011.

<b>Public Building Elevators</b>			
	<u>TOTAL</u>	<u>764,000</u>	<u>86,745</u>
	GO	764,000	86,745

Rehab of CitiCenter, Morley, Stubbs and Municipal Buildings elevators. Municipal Building elevators scheduled for repair in 2010 and remaining elevators in 2011-2013. Includes contract with Hasenstab Architects @ \$74,700. Carryover to 2011.

Includes engineering @ \$12,045

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Public Facilities Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>53,482</u>
COP	0	67,013
GO	0	-14,151
IT	0	620

Includes closeout charges and adjustments for the following projects:

Cascade Parking Deck Repairs Annex (B07033) @ \$7,408 - {COP}; Cascade Emerg. Generator (B08013) @ \$59,605 - Includes contract awarded to J P Novatny Electric @ \$52,789 {COP}; CitiCenter Façade Restoration (T07004) @ (\$6,090) - {GO}; Fire Maint. Test Facility (B08004) @ \$5,080 - Includes contract with Lockhart Concrete @ \$4,978 {GO}; Fire Station #14 HVAC (B07011) @ \$7,434 - {GO}; Greystone Emerg. Roof Repair (T09011) @ \$808 - {IT}; Municipal Bldg. Computer Room (B07004) @ \$1,544 - {GO}; Municipal Bldg. Food Service (T09002) @ (\$279) - {IT}; Stubbs Air Conditioning (B06005) @ \$1,157 {IT}; Stubbs Façade (B07029) @ (\$23,359) - {GO}; Stubbs Rehab Study (P00324) @ \$5 - {IT}; Stubbs ADA Restrooms (B07015) @ \$85 {GO}; West Side Depot Roof Replacement (T06006) @ \$85 - {IT}

**Safety Communications Center Reconfiguration**

<u>TOTAL</u>	<u>950,000</u>	<u>0</u>
GO	570,000	0
SUMMIT	380,000	0

The reconfiguration will serve the citizens and Safety Forces by providing more efficient and progressive operations. The current call-taking and dispatch positions are outdated and do not make effective use of space to accommodate growth generated by regionalization. Carryover to 2011.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Salt Dome</b>	<u>TOTAL</u>	<u>0</u>	<u>79,388</u>
	IT	0	79,388

Emergency painting of the Triplett Blvd. Salt Dome awarded to Thomarios @ \$70,000.

**Stubbs Justice Center Stair Replacement**

<u>TOTAL</u>	<u>55,000</u>	<u>65,509</u>
IT	55,000	65,509

Replace existing exterior stairs. Steel stairs have rusted and deteriorated to an unsafe condition. Contract awarded to M-A Building @ Maint. Co. @ \$46,415. Carryover from 2009. Construction complete.

Includes engineering @ \$15,672

**West Side Depot/MSC Petroleum Remediation**

<u>TOTAL</u>	<u>60,000</u>	<u>0</u>
IT	12,000	0
STATE	48,000	0

Operate, maintain, and monitor the existing ground water remediation system. To comply with state regulations.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
MISCELLANEOUS		<b><u>41,728,000</u></b>	<b><u>33,615,108</u></b>
		<u>41,728,000</u>	<u>33,615,108</u>

**Administration (Capital)**

<u>TOTAL</u>	<u>1,205,000</u>	<u>853,607</u>
IT	1,205,000	853,607

Annual salaries, benefits, supplies and overhead for the Strategic Initiatives division.

**Administration (CD)**

<u>TOTAL</u>	<u>544,000</u>	<u>355,874</u>
CD	395,000	350,937
STIM-DOE	149,000	4,937

Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds and Energy Efficiency Block Grant funds.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Akron/Summit 800MHz Regional Radio System**

<u>TOTAL</u>	<u>1,122,000</u>	<u>0</u>
GO	374,000	0
HSF	374,000	0
SUMMIT	374,000	0

Replacement of a lease tower in north Summit County. Construction of two additional 800MHz radio tower sights in southwest Summit County and northwest Summit County. Carryover to 2011.

**Bartges Street & Dart Avenue Fencing**

<u>TOTAL</u>	<u>60,000</u>	<u>0</u>
IT	30,000	0
SA	30,000	0

Installation of security fence adjacent to Town Homes at Canal Park.

**Citywide Call Processing / Voice Mail**

<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
TR	150,000	0

Replacement of existing processing/voice mail equipment on the City's telephone system.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Citywide Fiber Optic Cable</b>	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	IT	50,000	0
Connection of City-owned buildings with fiber optic cable to accommodate high speed data transmissions.			
<b>Citywide Telephone System</b>	<u>TOTAL</u>	<u>180,000</u>	<u>150,000</u>
	TR	180,000	150,000
Hardward and software upgrade on the main telephone system that supports 2,370 telephone lines for city use.			
<b>Community Signage</b>	<u>TOTAL</u>	<u>850,000</u>	<u>0</u>
	GO	850,000	0
Provision of informational, directional, and gateway signage for vehicles and pedestrians. Project delayed.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Computer Aided Dispatch Server Replacement</b>	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	EMS	125,000	0
	IT	62,000	0
	PVT	63,000	0

Replacement of current Computer Aided Dispatch (CAD) servers which are operating at hardware capacity.

<b>Debt Service</b>	<u>TOTAL</u>	<u>35,403,000</u>	<u>30,463,274</u>
	GAS	1,721,000	1,826,000
	IT	28,344,000	23,278,274
	JEDD-CAP	1,461,000	1,544,000
	JEDD-ECON	1,962,000	1,962,000
	TT	1,915,000	1,853,000

Annual repayments on various forms of debt.

<b>Equipment Replacement</b>	<u>TOTAL</u>	<u>1,080,000</u>	<u>1,148,271</u>
	EQ	80,000	109,125
	GO	1,000,000	1,039,146

Annual replacement of obsolete or otherwise unusable rolling stock. See Appendix B for details.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Fire RMS Software / Hardware Upgrade**

<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
EMS	50,000	50,000

Closure charges for replacement of existing Fire and EMS Records Management System (RMS) software and hardware to meet State of Ohio and United States Fire Administration reporting requirements.

**Fire Vehicle Refurbishment Program**

<u>TOTAL</u>	<u>50,000</u>	<u>40,082</u>
IT	50,000	40,082

Annual program to refurbish vehicle bodies on mechanically sound Fire and EMS vehicles.

**Hybrid Vehicle City Fleet Enrichment Program**

<u>TOTAL</u>	<u>125,000</u>	<u>0</u>
IT	75,000	0
STIM-DOE	50,000	0

Purchase of hybrid vehicles.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Neighborhood Partnerships</b>	<u>TOTAL</u>	<u>200,000</u>	<u>207,430</u>
	ACF	100,000	99,525
	CD	50,000	51,305
	IT	50,000	56,600

Matching grants of up to \$7,500 for neighborhood organizations for small, competitive projects which build neighbor collaboration. See Table B for details.

<b>OPWC Loan Repayment</b>	<u>TOTAL</u>	<u>94,000</u>	<u>94,232</u>
	CD	94,000	94,232

Repayment of OPWC loans.

<b>S. Firestone Pkwy Wetland Cleanup</b>	<u>TOTAL</u>	<u>0</u>	<u>20,000</u>
	IT	0	20,000

Legal fees associated with investigation into concrete/ruble dumping at Moon Auto Salvage that has contaminated our wetland property on S. Firestone Pkwy. Army Corp of Engineers has indicated the wetland property must be restored to its original state.

**TABLE B**  
**2010 Neighborhood Partnership Program**

<b>Organization</b>	<b>CDBG</b>	<b>Income Tax</b>	<b>ACF</b>
Akron African American Cultural Association		0	7500
Akron Community Service Center and Urban League	\$4,805		
Alchemy, Inc.	\$7,500		
Archbishop Hoban High School		0	2640
Asian Services In Action, Inc.			
Blessed Trinity Parish (formerly Saint Martha Parish)			4700
Boys & Girls Clubs of the Western Reserve	\$5,000		
Case Elementary School PTA			2000
Charisma Community Connections	\$4,000		
College for Kids (FA: NAACP)	\$7,500		
Community Outreach Parade and Festival			4000
CYO & Community Services	\$3,000		
DeBord's 15th Annual Community Halloween Party (FA: Charisma		2000	
Downtown Akron Partnership		0	5000
Downtown Akron Partnership		0	5000
East Akron Community House (EACH)	\$5,000		
Ellet Woman's Club			4000
Ellet Woman's Club			7500
Firestone High School Instrumental Music Association			1000
Firestone Park Home & Garden Club			1000
Forest Hill Community Learning Center PTA	\$2,000		
Greater Akron Laos Association (FA: Int. Institute of Akron)		0	3500
Greater Bethel Community Development Center		7500	
He Brought Us Out Ministry (dba: North Hill Community House)	\$5,000		
Hereford/Highland Area Block Watch Inc			4000
Highland Square Neighborhood Association (FA: First Grace United		0	3000
Kenmore Board of Trade			7500
Let's Grow Akron, Inc.			1475
Let's Grow Akron, Inc.			1535
Lexington Avenue Blockwatch (FA: Charisma Community Connection)			1000
Minerva Foundation of Akron Ohio	\$2,500		
Mountain of the Lord Fellowship		3000	
Neighborhood Leadership Institute		5000	
Neighborhood Leadership Institute		7500	

**TABLE B**  
**2010 Neighborhood Partnership Program**

<b>Organization</b>	<b>CDBG</b>	<b>Income Tax</b>	<b>ACF</b>
North Berwin Street Block Watch (FA: First Merit Bank)			1175
North Howard Block Watch (FA: First Merit Bank)			2000
Project GRAD Akron		7500	
Project Shine		3000	
RIGHT - Residents Improving Goodyear Heights Together			6000
South Street Ministries, Inc.			1000
South Street Ministries, Inc.			1000
Summit 2010 Buchtel Neighborhood Group (FA: iN Education, Inc.)		2500	
Tennis AllStars Inc.	\$5,000		
Tennis AllStars Inc.	\$0		5000
Tutoring Nurtures Talent, Inc.	\$0	2100	0
University Park Development Corporation			7500
West Akron Community Organization (FA: Charisma Community			4000
West Hill Neighborhood Organization Inc.			5500
Westside Neighborhood Development Corporation		7500	
Williams Challenge		2000	
Woodland United Methodist Church		5000	
	<b>\$ 51,305</b>	<b>\$ 56,600</b>	<b>\$ 99,525</b>

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Street Trees</b>	<u>TOTAL</u>	<u>250,000</u>	<u>139,026</u>
	CD	20,000	0
	IT	230,000	139,026

Annual replacement of street trees removed because of age, disease, or accident. Includes Emeral Ash Borer mitigation.  
 2009 Program - Supplemental #3 awarded to Vizmeg @ \$9,420 awarded 10/12/2010.  
 2010 Program - Ordinance authorizing contracts awarded 3/15/2010 (Ord. 90-2010). Contract awarded to R.B. Stout @ \$141,872 on 3/29/2010. Spring planting complete. Fall planting to be complete April 2011.

<b>Sustainability &amp; Energy Efficiency Strategy Enhancement</b>	<u>TOTAL</u>	<u>20,000</u>	<u>60,000</u>
	STIM-DOE	20,000	60,000

Support for City's adherence to Greenprint Strategy. Contract awarded to Keep Akron Beautiful @ \$60,000.

<b>Trash Receptacles &amp; Newspaper Corrals</b>	<u>TOTAL</u>	<u>20,000</u>	<u>10,137</u>
	DAP	10,000	5,068
	IT	10,000	5,068

Trash receptacle and newspaper corral installation in the Downtown Business District and/or the Community Entertainment District.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Video Surveillance Equipment</b>	<u>TOTAL</u>	<u>25,000</u>	<u>23,176</u>
	GO	25,000	23,176

Video surveillance equipment to be used for various outside locations. Contract awarded to i2C Technologies @ \$21,877.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PUBLIC UTILITIES		<b><u>38,533,000</u></b>	<b><u>15,362,216</u></b>
<u>Combined Sewer Overflows (CSO)</u>		<u>9,125,000</u>	<u>9,292,810</u>

**Capacity, Management, Operations and Maintenance (CMOM) Program**

<u>TOTAL</u>	<u>500,000</u>	<u>600,000</u>
SCF	500,000	600,000

Development and implementation of the CMOM program. Contract for development of program awarded to Burgess & Niple @ \$600,000.

**Cleaning/Inspection**

<u>TOTAL</u>	<u>200,000</u>	<u>361,507</u>
SCF	200,000	361,507

Portion of the cleaning and inspection outside of APUB capabilities per Consent Decree.

Includes engineering @ \$733

**CSO Consent Decree Settlement Requirements**

<u>TOTAL</u>	<u>0</u>	<u>310,000</u>
SCF	0	310,000

Payment of the Consent Decree supplemental environmental project payment.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**CSO Long Term Control Plan, Update**

<u>TOTAL</u>	<u>1,125,000</u>	<u>1,332,635</u>
SCF	1,125,000	1,332,635

Completion of Long Term Control Plan update (draft due in August) and associated items per Consent Decree. Includes Amendment #3 with DLZ Ohio @ \$394,160 and Amednment #6 & #7 with Arcadis @ \$5,000 and \$28,000. Includes program management contract with AECOM @ \$635,165.

**CSO Sewer Separations**

<u>TOTAL</u>	<u>3,000,000</u>	<u>51,104</u>
SCF	3,000,000	51,104

Design of CSO Rack 25 & Rack 8 Separation Projects.

**Flow Monitoring/Rain Gauge**

<u>TOTAL</u>	<u>50,000</u>	<u>6,249</u>
SCF	50,000	6,249

Ongoing rain guage and flow monitoring program.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Lead/Design/Construction PMT**

<u>TOTAL</u>	<u>1,000,000</u>	<u>3,714,592</u>
SCF	1,000,000	3,714,592

CSO Program Management Team. Contract for project lead awarded to AECOM @ \$2,381,288. Construction manager contract awarded to H. R. Gray @ \$216,000. Contract awarded to Hitchcock, Fleming & Assoc. @ \$50,000 for special services. Consultant contract awarded to Infor Global Solutions @ \$65,310.

**Mud Run Pumping Station**

<u>TOTAL</u>	<u>250,000</u>	<u>280,015</u>
SCF	250,000	280,015

Investigation in collection system and study of Pumping Station.

Includes engineering @ \$80,007

**Sewer Repair/Replacement**

<u>TOTAL</u>	<u>1,000,000</u>	<u>0</u>
SCF	1,000,000	0

Repair and replacement per the CMOM program.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Sewer Telemonitoring & Equipment Cleaning**

<u>TOTAL</u>	<u>1,000,000</u>	<u>1,068,953</u>
SCF	1,000,000	1,068,953

Purchase/lease of closed circuit telemonitoring and sewer cleaning equipment required by CMOM program. Includes purchase of 2 TV trucks @ \$345,268 and 3 combination sewer cleaning trucks @ \$723,685.

**WPCS Step Feed Phase 1**

<u>TOTAL</u>	<u>1,000,000</u>	<u>1,567,756</u>
SCF	1,000,000	1,567,756

Design of Phase I improvements. Includes contract with CH2M Hill @ \$3,477,500 (\$1,500,000 encumbered in 2010).

Includes engineering @ \$58,133

<u>Joint Economic Development Districts (Sewer)</u>	<u>2,350,000</u>	<u>356,374</u>
---	------------------	----------------

**Bath: Sewer Extension Studies**

<u>TOTAL</u>	<u>35,000</u>	<u>4,735</u>
JEDD-SEWR	35,000	4,735

Studies to develop project limits for sanitary sewer extension requests.

Includes engineering @ \$860

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Bath: Sewer Service Area Extensions</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-SEWR	300,000	0
Design and construction of service area extensions.			
<b>Copley: Cleveland-Massillon Road</b>			
(Commerce Dr. - 500' e. of Ridgewood Rd.)			
	<u>TOTAL</u>	<u>25,000</u>	<u>257,152</u>
	JEDD-SEWR	25,000	257,152
Closeout charges for installation of 1,670' sanitary sewer. Sanitary sewer construction and roadway construction complete. Supplemental #1 awarded to Spano Bros. @ \$185,629 on 7/6/2010.			
Includes engineering @ \$69,927			
<b>Copley: Copley Square Sanitary Sewer Manhole Rehabilitation</b>			
(Vale Dr.)			
	<u>TOTAL</u>	<u>0</u>	<u>0</u>
	JEDD-SEWR	0	0
Reconstruct existing sanitary sewer manholes to include an outside drop.			
Includes engineering @ \$20,712			
<b>Copley: Copley Square Water Company</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	JEDD-SEWR	50,000	0
Repairs to sewer system.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Copley: Sewer Extension Studies</b>			
	<u>TOTAL</u>	<u>35,000</u>	<u>20,712</u>
	JEDD-SEWR	35,000	20,712
Studies to develop project limits for sanitary sewer extension requests.			
Includes engineering @ \$20,712			
<b>Copley: Sewer Service Area Extensions</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-SEWR	300,000	0
Design and construction of service area extensions.			
<b>Copley: Sunset Drive (sewer)</b>			
(Copley Rd. - 640' n.)			
	<u>TOTAL</u>	<u>635,000</u>	<u>11,476</u>
	COPLEY	530,000	0
	JEDD-SEWR	105,000	11,476
Design and construction of a sanitary sewer to serve Sunset Dr. Construction scheduled for 2011.			
Includes engineering @ \$11,476			
<b>Coventry: Manchester Road (sewer)</b>			
(1,000' s.of Robinson - n. of Cove)			
	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	JEDD-SEWR	250,000	0
Relocation of sewer line for ODOT roadway widening.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Coventry: Sewer Extension Studies</b>	<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
	JEDD-SEWR	35,000	0
	Studies to develop project limits for sanitary sewer extension requests.		
<b>Coventry: Sewer Service Area Extensions</b>	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-SEWR	300,000	0
	Design and construction of service area extensions.		
<b>Springfield: Sewer Extension Studies</b>	<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
	JEDD-SEWR	35,000	0
	Studies to develop project limits for sanitary sewer extension requests.		
<b>Springfield: Sewer Service Area Extensions</b>	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-SEWR	300,000	0
	Design and construction of service area extensions.		

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Springfield: Waterloo Road Sanitary Sewer</b> (1,600' w. of Neal Rd. - 450' e. of Wright Blvd.)	<u>TOTAL</u>	<u>50,000</u>	<u>62,298</u>
	JEDD-SEWR	50,000	62,298
Closeout charges for construction of sewer and/or pump station. Replacement project for Sanitarium/Bey pump station. Construction complete.			
Includes engineering @ \$60,859			
		<u>1,770,000</u>	<u>-9,475</u>
<b>Bath: Water Extension Studies</b>	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for service area extension projects.			
<b>Bath: Water Township Service Area Extensions</b>	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Copley: Sunset Drive (water)</b> (Copley Rd. - 640' n.)	<u>TOTAL</u>	<u>110,000</u>	<u>2,025</u>
	COPLEY	80,000	0
	JEDD-WATR	30,000	2,025
Water main construction. Construction scheduled for 2011.			
Includes engineering @ \$2,025			
<b>Copley: Water Extension Studies</b>	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for service area extension projects.			
Includes engineering @ \$20,712			
<b>Copley: Water Township Service Area Extensions</b>	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			
<b>Coventry: Manchester Road (water)</b> (1,000' s.of Robinson - n. of Cove)	<u>TOTAL</u>	<u>780,000</u>	<u>0</u>
	JEDD-WATR	780,000	0
Relocation of water line for ODOT roadway widening.			

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Coventry: Water Extension Studies**

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
JEDD-WATR	20,000	0

Studies to develop project limits for service area extension projects.

**Coventry: Water Township Service Area Extensions**

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
JEDD-WATR	200,000	0

Design and construction of service area extensions.

**Springfield: Albrecht Avenue Waterline**

(Meadowridge - Edith)

<u>TOTAL</u>	<u>0</u>	<u>-11,501</u>
JEDD-WATR	0	-11,501

Closeout charges for water main extension on Albrecht Avenue (Meadowridge - Edith). Construction complete. Supplemental #2 awarded to H.M. Miller @ (\$18,546) on 3/22/2010.

Includes engineering @ \$7,078

**Springfield: Water Extension Studies**

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
JEDD-WATR	20,000	0

Studies to develop project limits for service area extension projects.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Springfield: Water Township Service Area Extensions</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0

Design and construction of service area extensions.

Major Sanitary Trunk Sewer Projects 1,322,000 135,993

<b>Canal Interceptor Repair Emergency</b>			
	<u>TOTAL</u>	<u>0</u>	<u>46</u>
	SCF	0	46

Closeout charges for repair of sewer break in canal. Ordinance authorizing emergency contract passed 2/8/2010 (Ord. 32-2010). Construction complete.

<b>Northside Interceptor Rehab</b>			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>4,068</u>
	SCF	1,000,000	4,068

Rehabilitation of the piers and concrete encasement of the crossing of the Cuyahoga River. Carryover to 2011.

Includes engineering @ \$4,068

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Sand Run Parkway Sewer Lining**

<u>TOTAL</u>	<u>322,000</u>	<u>131,879</u>
OEPA-RL	322,000	74,000
SCF	0	44,060
STIM-OEPA	0	13,819

Closeout charges for lining of sanitary sewer in Sand Run Parkway (Sand Run Road - MetroParks Maintenance Facility at 1475 Sand Run Parkway). Supplemental #1 awarded to Spiniello @ \$20,846 on 9/13/2010. Construction complete.

Includes engineering @ \$90,799

**Sanitary Sewers**

4,180,000                      334,108

**2nd Street Pump Station Rehabilitation**

<u>TOTAL</u>	<u>500,000</u>	<u>6,145</u>
SCF	500,000	6,145

Construction of 2nd Street sewer pump station. Project submitted for a Water Pollution Control Loan. Construction scheduled for April 2011. Low bidder North Bay Construction @ \$325,440.

Includes engineering @ \$6,145

**Action Plan Recommendations**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
SCF	100,000	0

Purchase equipment and materials.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Bridgestone Emergency Sewer Repair</b> (Wilbeth Rd. north towards Kenmore Blvd.)	<u>TOTAL</u>	<u>0</u>	<u>127,181</u>
	SCF	0	127,181

To clean, televise and repair the main truck sewer running through the Bridgestone property. Emergency construction contract awarded to Kenmore Construction @ \$91,753. Construction complete. Includes engineering services @ \$10,408.

Includes engineering @ \$25,012

<b>Exchange St./Water St. Sewer Repair Emerg.</b>	<u>TOTAL</u>	<u>0</u>	<u>19,543</u>
	SCF	0	19,543

Repair a section of 8" sanitary sewer at the intersection of Exchange St. and Water St. Emergency work completed in September by H. M. Miller.

<b>Kibler Rd. Sewer Extension</b> (480' west of Hearthstone Cir. - 800' w. of Hearthstone Cir.)	<u>TOTAL</u>	<u>0</u>	<u>14,412</u>
	PVT	0	10,800
	SCF	0	3,612

Extend the sanitary sewer in Kibler Rd. to serve new residences.

Includes engineering @ \$11,064

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Lake of the Woods Pump Station**

<u>TOTAL</u>	<u>805,000</u>	<u>21,965</u>
SCF	805,000	21,965

Replacement of the existing pump station and wet well. Carryover from 2009. Design complete. Project submitted for a Water Pollution Control Loan. Construction scheduled for 2011. Low bidder Lockhart Concrete @ \$669,100.

Includes engineering @ \$7,565

**Main Outfall Sewer Rehabilitation**

<u>TOTAL</u>	<u>550,000</u>	<u>0</u>
SCF	550,000	0

Repair of the main outfall sewer as recommended by recent studies. Project submitted for a Water Pollution Control Loan.

**Massillon Rd. & Freemont Sanitary Sewer Emergency**

<u>TOTAL</u>	<u>0</u>	<u>42,662</u>
SCF	0	42,662

Repair Little Cuyahoga Interceptor (LCI) near the intersection of Freemont and Massillon Rd. Emergency contract awarded to H.M. Miller @ \$42,628. Construction complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Miscellaneous Building Improvements**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
SCF	50,000	0

Roof replacement, masonry repair, miscellaneous improvements at the Home Ave. facility.

**Miscellaneous Improvements including Pump Stations**

<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
SCF	250,000	0

Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting.

**Sanitary Sewer Reconstruction**

<u>TOTAL</u>	<u>1,100,000</u>	<u>102,199</u>
OEPA-RL	100,000	45,416
SCF	1,000,000	56,783
STIM-OEPA	0	0

Construction of manholes on existing sanitary sewer mains, reconstruction of an existing sanitary sewer main, and the lining of various sanitary sewer lines throughout the City.

2008 Program - Supplemental #2 awarded to Kenmore Construction @ \$4,610 on 2/1/2010. Program construction complete.

2009 Program - Construction complete. Supplemental #1 with Insituform Technologies approved @ \$368,675 on 6/28/2010. This was reported on in the 2009 year-end progress report.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Sanitary Sewer Vehicle &amp; Equipment Replacement</b>			
	<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
	SCF	500,000	0
Replacement of motor vehicles, machinery and miscellaneous equipment.			
<b>Security Improvements</b>			
	<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
	SCF	75,000	0
Design and construction of security improvements at the Home Ave. facility.			
<b>Septic Tank Elimination Studies</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	SCF	50,000	0
Studies of unsewered areas to determine needed sewer extensions.			
<b>Sewer System I/I Correction Studies/Remediation</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	SCF	200,000	0
Determine sources of inflow/infiltration, rehabilitate sewer.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Storm Water Systems</u>		<u>8,221,000</u>	<u>161,997</u>

**Bath Road Erosion Control**

<u>TOTAL</u>	<u>796,000</u>	<u>1,346</u>
*	265,000	0
ACE	531,000	0
GO	0	1,346

Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road).

Includes engineering @ \$1,346

**Brewster Creek**

(Arlington - Waterloo)

<u>TOTAL</u>	<u>3,500,000</u>	<u>0</u>
*	3,500,000	0

Design of natural channel improvements on Brewster Creek to stabilize creek and reduce erosion.

**Brooklands Storm Sewer**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
*	100,000	0

Construction of storm sewer replacement.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Brookshire Slope Repair</b>			
	<u>TOTAL</u>	<u>500,000</u>	<u>94,236</u>
	*	500,000	0
	GO	0	94,236

Repair of the failed slope and storm outlet. Emergency contract awarded to Wingfoot Rental @ \$94,126. Emergency construction complete.

Includes engineering @ \$102

<b>Confluence Park Storm Water Plan</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	*	50,000	0

Study of area bounded by Wilbeth/Waterloo/S. Main/Canal in order to develop comprehensive plan for storm water.

<b>Copley Road Drainage</b>			
(St. Michaels Ave. - White Pond Dr.)	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	*	50,000	0

Plans for drainage improvements and dredging of Pigeon Creek.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Cuyahoga Street Drainage</b> (Cuyahoga River - Dillon Drive)	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	*	50,000	0
Plans to address flooding on Cuyahoga Street (Cuyahoga River - Dillon Drive).			
<b>Delia Avenue Storm Sewer Study</b>	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	*	50,000	0
Study of drainage problems on Delia affected by downstream ditch capacity and limitations.			
<b>Ditch Maintenance</b>	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	*	100,000	0
Perform ditch maintenance activities throughout the City.			
<b>Fairhill Storm Outlets</b>	<u>TOTAL</u>	<u>300,000</u>	<u>18,906</u>
	GO	300,000	18,906
Restoration of storm system outlet and slopes adjacent to outlet. Construction scheduled for 2011.			
Includes engineering @ \$9,951			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Hackberry Storm Sewer Outlet</b>	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	*	50,000	0

Study the failing storm sewer outlet.

<b>Lockheed Martin Storm Sewer Emergency</b>	<u>TOTAL</u>	<u>0</u>	<u>30,476</u>
	IT	0	30,509
	PVT	0	-34

Replacement of existing steel sewer with reinforced concrete pipe. Construction of storm sewer complete. Repaving of parking lot and additional sidewalk work complete.

Includes engineering @ \$10,013

<b>Massillon Rd. Drainage</b> (Faye Rd. - Krumroy Rd.)	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	*	50,000	0

Sudy of Massillon Rd. to alleviate standing water and flooding in area.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Miscellaneous Storm Sewers</b>	<u>TOTAL</u>	<u>2,000,000</u>	<u>17,033</u>
	*	2,000,000	0
	GO	0	15,384
	SA	0	-14,812
	WCF	0	16,461

Miscellaneous construction and reconstruction of storm sewers and outlets throughout the City.  
2007 Program - Supplemental #2 awarded to Delta Asphalt @ \$646 on 3/1/2010.

Includes engineering @ \$5,204

<b>Northwest Outlets</b>	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	*	100,000	0

Design of repairs to the northwest outlets.

<b>Ohio &amp; Erie Canal Dredging</b>	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	*	100,000	0

Canal and creek dredging to remove sedimentation.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Storm Water Utility Program</b>	<u>TOTAL</u>	<u>325,000</u>	<u>0</u>
	GO	325,000	0
Consultant for implementation of a storm water utility program.			
<b>Waterloo Road Storm Sewer Study</b>	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	*	50,000	0
Study of Waterloo Road (S. Main Street - w. corp. line) area to determine public improvement needs.			
<b>West Side Ditch Study</b>	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	*	50,000	0
Develop a master plan for ditch maintenance in west portion of City.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Water Distribution</u>		<u>5,350,000</u>	<u>3,001,762</u>

**Fairlawn Heights Pump Station Improvements**

<u>TOTAL</u>	<u>650,000</u>	<u>645,982</u>
WCF	650,000	645,982

Replacement of obsolete pumping facility. Design complete. Contract awarded to Kenmore Construction on 12/20/10 @ \$501,593 (inc. Alt. #1). Construction to begin March 2011.

Includes engineering @ \$13,787

**Johnston Street Yard Emergency Power**

<u>TOTAL</u>	<u>150,000</u>	<u>16,551</u>
WCF	150,000	16,551

Install emergency generator to provide electricity for yard operations during power outage periods. Design underway.

Includes engineering @ \$4,243

**Miscellaneous Pump Station Improvements**

<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
WCF	250,000	0

Electrical/mechanical improvements to water distribution pump stations.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Roof Repairs/Replacements</b>			
	<u>TOTAL</u>	<u>350,000</u>	<u>81,597</u>
	WCF	350,000	81,597
Replace a roof on Johnston St. facility. Design underway.			
Includes engineering @ \$22,087			
<b>SCADA Improvements former Water Distribution Telemetry System</b>			
	<u>TOTAL</u>	<u>850,000</u>	<u>713,744</u>
	WCF	850,000	713,744
Supervisory Control & Data Acquisition (SCADA) improvements. Completion of Phases 4 thru 10. Amendment #1 awarded to Washington Group International @ \$712,555 for remaining phases.			
<b>Standby Generator Improvements</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>3,556</u>
	WCF	300,000	3,556
Install generators to provide backup power in event of utility power outage. Design underway.			
Includes engineering @ \$3,056			
<b>Tank Painting</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	WCF	300,000	0
Repainting of one low boy ground storage reservoir.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Water Distribution Vehicle &amp; Equipment Replacement</b>	<u>TOTAL</u>	<u>500,000</u>	<u>172,464</u>
	WCF	500,000	172,464

Purchase replacement motor vehicles, machinery and equipment as necessary.

<b>Water Main New and Replacement</b>	<u>TOTAL</u>	<u>2,000,000</u>	<u>2,004,074</u>
	OPWC	0	575,000
	WCF	2,000,000	1,429,074

Contract to supply labor/equipment and materials for constructing new and replacement water mains.  
 2008 Program - Supplemental #2 awarded to Wingfoot Rental & Development @ \$44,699 on 2/8/2010. Supplemental #3 awarded to Wingfoot Rental & Development @ \$101,902.  
 2010 Program - Contract awarded to H. M. Miller @ \$1,857,474 on 7/26/2010.

<b>Water Meter Reading System</b>	<u>TOTAL</u>	<u>0</u>	<u>-636,206</u>
	SCF	0	-318,103
	WCF	0	-318,103

Supplemental #1 awarded to Vanguard Utility Services @ (\$635,514).

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Water Pollution Control Station</u>		<u>815,000</u>	<u>-36,999</u>
<b>Distributed Control System Replacement</b>			
	<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
	OEPA-RL	500,000	0
Closeout charges for replacement of supervisory monitoring and control system.			
<b>Influent Screen Rebuild</b>			
	<u>TOTAL</u>	<u>10,000</u>	<u>0</u>
	OEPA-RL	10,000	0
Closeout charges for replacement of Parkson influent screen.			
<b>Miscellaneous Improvements (WPCS)</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>-36,999</u>
	SCF	200,000	-36,999
Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$40,000 each.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Primary Roof Replacement</b>			
	<u>TOTAL</u>	<u>5,000</u>	<u>0</u>
	OEPA-RL	5,000	0
Closeout charges for replacement of Primary Building roof.			
<b>S. Blower Bldg. Boiler Replacement</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	SCF	100,000	0
Replacement of hot water boiler heating system.			
<u>Water Supply Facilities</u>		<u>5,400,000</u>	<u>2,125,645</u>
<b>AWP Building Heating System Conversion</b>			
	<u>TOTAL</u>	<u>400,000</u>	<u>93,664</u>
	WCF	400,000	93,664
Evaluation and conversion of existing steam heating system to other source. Design complete.			
Includes engineering @ \$18,600			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Chemical Feed System Improvements</b>			
	<u>TOTAL</u>	<u>700,000</u>	<u>171,111</u>
	WCF	700,000	171,111
Replacement of deteriorating chemical lines. Design complete.			
Includes engineering @ \$14,475			
<b>DCS Improvements</b>			
	<u>TOTAL</u>	<u>1,250,000</u>	<u>3,178</u>
	WCF	1,250,000	3,178
Design and upgrade of supervisory monitoring and control system. Carryover to 2011.			
Includes engineering @ \$3,178			
<b>Filter Media Replacement</b>			
	<u>TOTAL</u>	<u>500,000</u>	<u>32,315</u>
	WCF	500,000	32,315
Replacement of water filter media. Carryover from 2009. Design underway.			
Includes engineering @ \$32,298			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Miscellaneous Improvements and Replacements**

<u>TOTAL</u>	<u>500,000</u>	<u>449,927</u>
WCF	500,000	449,927

Design and construction of improvements as needed to support Water Supply operations. Design underway.  
 The Roof Replacement project was awarded to Carmen Construction @ \$141,200 on 7/26/2010. (Alternate #1 also awarded at \$7,600.) Construction management contract awarded to Ruhlin @ \$230,515.

**NSSM Booster Station**

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
WCF	300,000	0

Upgrade existing facility.

**Spillway Improvements**

<u>TOTAL</u>	<u>350,000</u>	<u>0</u>
WCF	350,000	0

Dam improvements for erosion control and stabilization in the watershed.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Substation Equipment Replacement</b>	TOTAL	<u>1,400,000</u>	<u>1,375,450</u>
	WCF	1,400,000	1,375,450

Replacement of transformers and switchgear. Contract awarded to Thompson Electric @ \$1,375,450 on 3/29/2010.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
HOUSING & COMMUNITY SERVICES		<u>15,399,000</u>	<u>16,345,421</u>
<u>Clearance, Land Assembly, Housing Dev.</u>		<u>3,310,000</u>	<u>2,878,659</u>

**Acquisition/Relocation/Clearance**

<u>TOTAL</u>	<u>1,066,000</u>	<u>813,764</u>
CD	1,066,000	813,764

Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits, and neighborhood blight removal.

Includes engineering @ \$45,248

**CHDO/CDC Housing**

<u>TOTAL</u>	<u>350,000</u>	<u>750,000</u>
CD	350,000	750,000

Matching funds for non-profit community housing development organizations.

**Demolition**

<u>TOTAL</u>	<u>1,344,000</u>	<u>1,162,575</u>
CD	1,344,000	1,162,575

Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>HOPE VI</b>	<u>TOTAL</u>	<u>250,000</u>	<u>6,995</u>
	CD	250,000	6,995

Funding to support AMHA HOPE VI Rehabilitation development project.

<b>UNDC</b>	<u>TOTAL</u>	<u>300,000</u>	<u>145,325</u>
	CD	300,000	145,325

Support for new housing construction in older neighborhoods by the Urban Neighborhood Development Corporation (UNDC). Ordinance authorizing agreement passed 2/8/2010 (Ord. 38-2010).

<u>Neighborhood Stabilization Program</u>	<u>7,776,000</u>	<u>11,086,124</u>
---	------------------	-------------------

<b>25%-50% Rule</b>	<u>TOTAL</u>	<u>0</u>	<u>2,146,000</u>
	NSP-FED	0	2,146,000

Acquisition and redevelopment of structures for those with incomes less than 50% of the area median. Currently in the process of developing contracts with EANDC, Neighborhood Development Services and Habitat for Humanity of Summit County.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Administration</b>			
	<u>TOTAL</u>	<u>643,000</u>	<u>259,745</u>
	NSP-FED	643,000	227,183
	NSP-STATE	0	32,563
General administration & planning activities.			
<b>Home Purchase Assistance &amp; Acquisition</b>			
	<u>TOTAL</u>	<u>2,430,000</u>	<u>4,433,500</u>
	NSP-FED	2,430,000	4,433,500
Financing options for home ownership and acquisition of property.			
<b>NSP Demolition</b>			
	<u>TOTAL</u>	<u>2,152,000</u>	<u>1,017,096</u>
	NSP-FED	868,000	887,096
	NSP-STATE	1,284,000	130,000
Demolition of blighted structures.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Rehabilitation / New Construction</b>			
	<u>TOTAL</u>	<u>2,476,000</u>	<u>3,229,784</u>
	NSP-FED	1,250,000	151,458
	NSP-STATE	1,226,000	3,078,326
Rehab of abandoned or foreclosed homes and construction of new homes to sell or rent.			
<b>Relocation</b>			
	<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
	NSP-FED	75,000	0
Relocation assistance.			
<b><u>Other Housing</u></b>		<u>665,000</u>	<u>655,000</u>
<b>Disability Modifications</b>			
	<u>TOTAL</u>	<u>25,000</u>	<u>50,000</u>
	CD	25,000	50,000
Provision of housing modifications for people with disabilities.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Emergency and Transitional Housing</b>	<u>TOTAL</u>	<u>355,000</u>	<u>320,000</u>
	CD	55,000	20,000
	ESG	300,000	300,000

Emergency Shelter Grant Program provides funding for sheltering the homeless. Funding awarded on a request for proposal basis to eligible, non-profit providers for emergency shelter housing and for intermediate term housing and homeless prevention services for homeless individuals and families.

<b>Minor Home Repair</b>	<u>TOTAL</u>	<u>250,000</u>	<u>250,000</u>
	CD	250,000	250,000

Emergency home repair for low income, elderly, and handicapped homeowners.

<b>Paint Program</b>	<u>TOTAL</u>	<u>35,000</u>	<u>35,000</u>
	CD	35,000	35,000

Reimbursement for neighborhood non-profit organizations to operate a paint program for low income homeowners.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

<u>Public Services</u>		<u>943,000</u>	<u>460,000</u>
------------------------	--	----------------	----------------

**Community Residential Energy Efficiency Loan & Grant Program**

<u>TOTAL</u>	<u>138,000</u>	<u>0</u>
STIM-DOE	138,000	0

Support for residential renovations for energy efficiency.

**Community Services**

<u>TOTAL</u>	<u>640,000</u>	<u>370,000</u>
CD	640,000	370,000

Public Services to primarily serve CD area residents, including youth, seniors, and families. Programs include education, neighborhood security, and recreation. See Table C for details.

**Energy Efficiency New Residential Construction**

<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
STIM-DOE	75,000	0

Grant support for homebuilders construction of ultra-low energy use new homes.

**TABLE C**  
**2010 Community Services**

Organization	Commitment
Akron Children's Hospital	\$25,000.00
Akron Summit Community Action	\$38,000.00
Akron Community Service Center & Urban League	\$10,000.00
Community Legal Aid Service, Inc.	\$10,000.00
Fair Housing Contract	\$90,000.00
Infoline	\$39,000.00
Infoline	\$36,000.00
Greenleaf Family Centers	\$7,500.00
International Institute of Akron	\$20,000.00
Mature Services	\$30,000.00
Victim Assistance	\$37,500.00
Weathervane Community Playhouse	\$10,000.00
WENDCO	\$17,000.00
	<b>\$370,000.00</b>

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Fair Housing</b>	<u>TOTAL</u>	<u>90,000</u>	<u>90,000</u>
	CD	90,000	90,000

Services that further fair housing activities in Akron including housing discrimination, complaint processing, tenant/landlord services, homeownership counseling, and public education.

Rehabilitation Assistance 2,705,000 1,265,638

<b>Rehabilitation Assistance</b>	<u>TOTAL</u>	<u>2,705,000</u>	<u>1,265,638</u>
	CD	2,405,000	1,265,638
	STIM-CD	300,000	0

Grants and loans for housing rehabilitation and lead paint abatement to owners of property.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
ECONOMIC DEVELOPMENT		<b><u>88,217,000</u></b>	<b><u>26,719,946</u></b>
<u>Brownfields</u>		<u>523,000</u>	<u>39,474</u>

**Brownfield Assessments & Remediation**

<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
JEDD-CAP	25,000	0

Application for competitive and noncompetitive funding for assessments and/or cleanup and revitalization of various Brownfield areas throughout the City.

**Hamlin Building**

<u>TOTAL</u>	<u>0</u>	<u>4,614</u>
JEDD-ECON	0	0
PVT	0	4,614

Environmental work and partial demolition of building.

Includes engineering @ \$234

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Imperial Electric &amp; 20th Century Cleanup</b>			
	<u>TOTAL</u>	<u>233,000</u>	<u>14,081</u>
	CLEAHOH	205,000	-23,210
	JEDD-CAP	28,000	52,388
	JEDD-ECON	0	-15,097
Submit CLENAOH application for design and cleanup of 84 Ira Ave. and 1250 Edison Ave. Includes liquidation of Burgess & Niple 20th Century study contract @ (\$50,670). Cleanup scheduled for 2011.			
Includes engineering @ \$9,971			
<b>Middlebury, Phase 2</b>			
	<u>TOTAL</u>	<u>10,000</u>	<u>16,984</u>
	JEDD-ECON	10,000	16,984
Closeout charges for environmental cleanup and revitalization.			
Includes engineering @ \$30,042			
<b>Morgan Avenue</b>			
	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	JEDD-ECON	30,000	0
Application for CLEANOH funding for cleanup to allow Akron Steel Treating expansion.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>USEPA Brownfield Grant</b>			
	<u>TOTAL</u>	<u>225,000</u>	<u>3,795</u>
	EPA	200,000	0
	JEDD-ECON	25,000	3,795

Costs associated with 2010 USEPA grant application.

Commercial/Industrial Development 73,224,000 20,751,747

<b>Akron BioMedical Corridor</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>3,457</u>
	EDB	100,000	3,457

Opportunity purchases, business studies, and marketing activities to encourage biomedical businesses to locate within the Children's/General/Summa Hospitals corridor. Legislation authorizing the Mayor to file a grant application for designation as an Ohio Hubs of Innovation and Opportunity and to receive funding to establish a HUB in Akron was passed 3/8/2010. (Ord. 86-2010)

<b>Akron Fulton Airport</b>			
	<u>TOTAL</u>	<u>25,000</u>	<u>2,040</u>
	TIF	25,000	2,040

Infrastructure improvements to support development of industrial and commercial parcels.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Akron Global Business Accelerator</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>931,991</u>
	GO	0	8,516
	IT	0	225,000
	JEDD-ECON	200,000	497,475
	PVT	0	201,000

Partnership with Akron Development Corporation for assistance in attracting international business to Akron. Includes contracts with SGI Global Business Assoc. @ \$136,050 and \$35,000, Akron Development Corp. @ \$200,000 and Euromarket @ \$20,000.

<b>Ascot Industrial Park</b>			
	<u>TOTAL</u>	<u>30,000</u>	<u>16,667</u>
	TIF	30,000	16,667

Public improvements in support of industrial development. Includes slope repair @ \$4,287 awarded to Vizmeg on 10/12/10.

<b>Bridgestone - Firestone Development: Firestone Parkway</b> (Wilbeth Road - Firestone Boulevard)			
	<u>TOTAL</u>	<u>50,000</u>	<u>9,171</u>
	GO	50,000	9,171

Plans for streetscape improvements including resurfacing, sidewalks, curbs, inlets, and streetlighting. Design underway. Construction scheduled for 2012.

Includes engineering @ \$9,171

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Bridgestone - Firestone Development: Firestone Renewal Area</b>			
	<u>TOTAL</u>	<u>795,000</u>	<u>441,569</u>
	CD	295,000	382,479
	EDB	500,000	0
	JEDD-ECON	0	59,090
Acquisition and demolition in areas south and west of Main/Wilbeth.			

<b>Bridgestone - Firestone Development: Former Headquarters Environmental Cleanup</b>			
	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	JEDD-ECON	30,000	0
Application for environmental cleanup of former headquarters.			

<b>Bridgestone - Firestone Development: Infrastructure Assistance</b>			
	<u>TOTAL</u>	<u>9,400,000</u>	<u>9,400,000</u>
	EDB	2,600,000	2,600,000
	SUMMIT	6,800,000	6,800,000
Assistance for site preparation and infrastructure improvements.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Bridgestone - Firestone Development: Pedestrian Connector</b>			
	<u>TOTAL</u>	<u>1,500,000</u>	<u>0</u>
	EDB	500,000	0
	PVT	500,000	0
	SUMMIT	500,000	0

Assistance for construction of pedestrian connector between new Bridgestone Headquarters and parking deck.

<b>Bridgestone - Firestone Development: Project Development</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	JEDD-ECON	50,000	0

Project activities for Bridgestone-Firestone development agreement.

<b>Bridgestone - Firestone Development: South Main Street Intersection</b>			
(Dartmore Avenue - 517' N of Wilbeth Rd.)			
	<u>TOTAL</u>	<u>629,000</u>	<u>140,266</u>
	GO	0	56,000
	ODOT	129,000	58,500
	STIM-ODOT	500,000	0
	TT	0	25,766

Plans and acquisition for streetscape improvements including resurfacing, sidewalks, curbs, inlets, and streetlighting. Includes safety improvements to S. Main Street/Wilbeth Road intersection. Design underway. ROW @ \$115,450. Construction scheduled for 2011.

Includes engineering @ \$23,861

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Bridgestone - Firestone Development: South Main Street Widening</b> (Boxwood Ave. - Dartmore Ave.) & (517' N of Wilbeth Rd. - Firestone Blvd.)	<u>TOTAL</u>	<u>7,186,000</u>	<u>5,234,484</u>
	ODOD	700,000	488,016
	SA	540,000	487,117
	SLA	92,000	0
	STIM-ODOT	5,804,000	4,259,351
	TT	50,000	

Neighborhood streetscape improvements including resurfacing, sidewalks, curbs, inlets, and streetlighting. Design complete. Emergency cleanup complete. Electrical transfers not completed by Ohio Edison still to be complete. Includes design costs with McCoy @ \$427,301. Ordinance to proceed passed 1/25/2010 (Ord. 19-2010). Contract awarded to Liberta @ \$3,825,231 with alternates \$4,095,751 on 5-17-2010. Construction underway, to be complete Aug. 2011.

Includes engineering @ \$164,175

<b>Bridgestone - Firestone Development: Wilbeth Road</b> (Basswood Avenue-Dallas Avenue)	<u>TOTAL</u>	<u>80,000</u>	<u>46,831</u>
	GO	80,000	46,831

Plans for street resurfacing, updating street lights, replacing curbs, decorative brick walk, and street trees. Design underway. Construction scheduled for 2011.

Includes engineering @ \$42,066

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Broadway Incubator</b>	<u>TOTAL</u>	<u>40,000</u>	<u>44,522</u>
	GO	40,000	33,482
	JEDD-ECON	0	11,040

Closeout charges for initial restoration needs of 655 S. Broadway. Emergency construction complete.

Includes engineering @ \$3,672

**Economic Development Opportunity Research**

<u>TOTAL</u>	<u>25,000</u>	<u>63,180</u>
JEDD-ECON	25,000	63,180

Research of miscellaneous economic development opportunities.

Includes engineering @ \$57,151

**Goodyear Development: Eagle Street**

(Martha Avenue - Seiberling Way)

<u>TOTAL</u>	<u>143,000</u>	<u>44,547</u>
ODOD	143,000	44,547

Plans for construction of new street to support the Goodyear Development. Design underway. Ordinance authorizing contracts passed 2/1/2010 (Ord. 29-2010). Construction scheduled for 2011.

Includes engineering @ \$44,535

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Goodyear Development: Eastgate Sewer Relocation</b>	<u>TOTAL</u>	<u>0</u>	<u>84,994</u>
	OPWC	0	38,626
	PVT	0	46,368

Closeout charges for reconstruction of existing sewer along new alignment. Supplemental #1 awarded to Fabrizi Trucking @ \$76,768 on 2/8/2010. Construction complete.

Includes engineering @ \$4,070

<b>Goodyear Development: Englewood Ave.</b> (Martha Avenue – Massillon Road)	<u>TOTAL</u>	<u>380,000</u>	<u>45,014</u>
	ODOD	380,000	45,014

Full depth asphalt reconstruction, combination curb and gutter, storm, sanitary, water main reconstruction on Englewood Ave. Traffic signalization will be upgraded. Design underway. Amendment #1 awarded to GPD @ \$35,926 (Total \$190,926). Construction scheduled for 2012.

Includes engineering @ \$34,535

<b>Goodyear Development: Englewood Ave. Sewer</b>	<u>TOTAL</u>	<u>325,000</u>	<u>286,069</u>
	ODOD	325,000	0
	SCF	0	286,069

Reconstruction of sewer. Amendment #1 awarded to GPD @ \$155,000 (Total \$190,926). Amendment #2 awarded to GPD @ \$105,064. Construction in 2011.

Includes engineering @ \$34,535

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Goodyear Development: Environmental &amp; Remediation</b>			
	<u>TOTAL</u>	<u>2,323,000</u>	<u>37,838</u>
	CLEANOH	2,044,000	0
	IRG	279,000	0
	PVT	0	37,838
Environmental assessment and cleanup.			
Includes engineering @ \$26,736			
<b>Goodyear Development: Goodyear Way, Ph. 1</b>			
(Eagle Street northerly 1,300')			
	<u>TOTAL</u>	<u>74,000</u>	<u>0</u>
	ODOD	74,000	0
Plans for construction of new street to support the Goodyear Development. Project delayed.			
<b>Goodyear Development: Goodyear Way, Ph. 2</b>			
	<u>TOTAL</u>	<u>180,000</u>	<u>1,949</u>
	ODOD	180,000	1,949
Construction of a new roadway from the existing S. Seiberling St. to the proposed Seiberling Way for the Goodyear Development. Project delayed.			
Includes engineering @ \$1,949			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Goodyear Development: Landbanking</b>	<u>TOTAL</u>	<u>0</u>	<u>25,176</u>
	EDB	0	168,076
	PVT	0	-142,900

Acquisition to support Goodyear development.

<b>Goodyear Development: Little Cuyahoga River Restoration, Ph. 1</b> (Martha Ave. box culvert-proposed Seiberling Way)	<u>TOTAL</u>	<u>2,397,000</u>	<u>757,243</u>
	ODNR	405,000	407,038
	STIM-OEPA	1,992,000	350,204

Restoration of 2500' of the Little Cuyahoga River by channel construction, a flood plain connection and lowering the dam at Kelly Avenue. Will improve water quality and control flooding. Purchase of land @ \$407,038. Amendment #1 awarded to GPD @ \$70,017. Construction manager contract awarded to H. R. Gray @ \$149,717. Construction complete.

Includes engineering @ \$62,667

<b>Goodyear Development: Little Cuyahoga River Restoration, Ph. 2</b> (Kelly Ave. dam-Martha Ave.)	<u>TOTAL</u>	<u>2,577,000</u>	<u>91,680</u>
	CLEANOH	656,000	0
	EPA	400,000	0
	ODNR	1,521,000	91,680

Restoration of 1800' of the Little Cuyahoga River by channel construction, a flood plain connection and lowering the dam at Kelly Ave. Will improve water quality and control flooding. Design complete, construction scheduled for 2011.

Includes engineering @ \$51,369

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Goodyear Development: Little Cuyahoga River Structural Improvements</b>			
	<u>TOTAL</u>	<u>2,369,000</u>	<u>422,229</u>
	ODNR	339,000	319,772
	ODOD	32,000	102,457
	OPWC	1,998,000	0

Structural improvements upstream of dam at Goodyear Headquarters. Includes replacement of Kelly Ave. bridge and structural improvements adjacent to 3rd Ave. & Martha Ave. bridges over the Little Cuyahoga River. Design complete, construction of pump station in 2010 and structural improvements to begin May 2011. Includes Amendment #1 Osborn Architects @ \$88,288. Goodyear Fire Pump awarded to Kenmore Const. @ \$312,500 on 12/20/10.

Includes engineering @ \$21,272

<b>Goodyear Development: Little Cuyahoga River Trail</b>			
	<u>TOTAL</u>	<u>40,000</u>	<u>3,278</u>
	ODOD	40,000	0
	PVT	0	3,278

Improve, enhance, and realign 3,500' of the Little Cuyahoga River Trail. Design underway. Construction in 2011.

Includes engineering @ \$3,278

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Goodyear Development: Martha Avenue**

(Seiberling Avenue - 2,200' north)

<u>TOTAL</u>	<u>450,000</u>	<u>1,055,044</u>
ODOD	286,000	0
ODOT	0	-150,187
OPWC	164,000	365,000
PVT	0	641,231
SLA	0	125,000
UTIL	0	80,000
WCF	0	-6,000

Closeout charges for reconstruction of (4) 12 foot lanes, turn lanes as required, roundabout, concrete sidewalks, center median, street lighting, traffic signalization upgrades as required, water main upgrades, storm sewer upgrades. Supplemental #1 awarded to Kenmore @ \$441,890 on 10/25/10. Includes H.R. Gray invoices @ \$273,616. Amendment #2 awarded to Burgess & Niple @ \$21,000. Light pole replacements and misc. electrical costs @ \$31,685. Construction complete.

Includes engineering @ \$250,560

**Goodyear Development: Massillon Road**

(E. Market Street – Penthley Avenue)

<u>TOTAL</u>	<u>482,000</u>	<u>-52,532</u>
DISCR	475,000	0
ODOD	7,000	0
PVT	0	-52,532

Plans for reconstruction of Massillon Road including two precast bridges, utilities, roadway, curbs and sidewalk. Design underway. Construction scheduled for 2011.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Goodyear Development: Massillon Road Sewer</b>			
	<u>TOTAL</u>	<u>6,722,000</u>	<u>143,376</u>
	ODOD	589,000	0
	OPWC	6,133,000	0
	SCF	0	143,376

Plans for sanitary sewer rehab. Construction scheduled for 2011. Low bidder Michels Corp. @ \$8,091,910.

Includes engineering @ \$4,265

<b>Goodyear Development: Parking Improvements</b>			
	<u>TOTAL</u>	<u>23,700,000</u>	<u>0</u>
	IRG	16,224,000	0
	PORT	741,000	0
	SUMMIT	4,669,000	0
	TIF	2,066,000	0

Construction of a parking deck and two surface lots.

<b>Goodyear Development: Public Entity Consultants</b>			
	<u>TOTAL</u>	<u>0</u>	<u>103,210</u>
	PVT	0	103,210

Consultant payments to support Eastgate Urban Renewal Area and the Goodyear development.

Includes engineering @ \$9,168

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Goodyear Development: Retention Tank #2 Rehab</b>			
	<u>TOTAL</u>	<u>0</u>	<u>306</u>
	SCF	0	306
Rehab of Goodyear CSO retention tank.			
Includes engineering @ \$306			
<b>Goodyear Development: Seiberling Way, Phase I</b>			
(Englewood Street - Eagle Street)	<u>TOTAL</u>	<u>117,000</u>	<u>10,675</u>
	ODOD	17,000	10,675
	ODOT	100,000	0
Plans for construction of new street to support the Goodyear Development. Design underway. Construction scheduled for 2011.			
Includes engineering @ \$10,675			
<b>Goodyear Development: Seiberling Way, Phase II</b>			
(Eagle Street - Massillon Road)	<u>TOTAL</u>	<u>890,000</u>	<u>810,505</u>
	ODOD	40,000	60,510
	ODOT	850,000	749,995
Plans for construction of new street to support the Goodyear Development. Design underway. Construction scheduled for 2011.			
Includes engineering @ \$31,815			

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Goodyear Development: Tech Way**

(Kelly Avenue to 900'± east)

<u>TOTAL</u>	<u>20,000</u>	<u>142,062</u>
ODOD	10,000	0
OPWC	10,000	111,000
PVT	0	31,062

Closeout charges for public roadway improvements, which included extending the public roadway through construction of a cul-de-sac at the east end of Kelly Ave. Construction complete. Supplemental #1 awarded to H.M. Miller Construction on 4/26/2010 @ \$78,207. Supplemental #2 awarded to H.M. Miller Construction on 7/19/2010 @ \$23,889.

Includes engineering @ \$8,951

**Habitat for Humanity**

<u>TOTAL</u>	<u>0</u>	<u>25,000</u>
STIM-CD	0	25,000

Funding assistance for habitat ReStore, which is a place for those who need home building materials, furniture or appliances to shop for them at a deeply discounted rate.

**Infocision**

<u>TOTAL</u>	<u>3,500,000</u>	<u>0</u>
LS	3,500,000	0

Acquisition activities to support campus expansion.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Landbanking</b>	<u>TOTAL</u>	<u>160,000</u>	<u>72,107</u>
	CD	0	19,567
	EDB	50,000	0
	IT	60,000	60,360
	JEDD-ECON	50,000	-7,820

Acquisition of vacant land and buildings in designated areas. Payment 1 of 5 made for purchase of 40-42 N. Summit St. @ \$60,000.

Includes engineering @ \$1,698

**Lockheed Martin Infrastructure Support**

<u>TOTAL</u>	<u>210,000</u>	<u>197,204</u>
GO	0	-7,500
TIF	210,000	204,704

Financial support of Lockheed Martin High Altitude Airships prototype production and plans for manufacturing.

**Romig Road Area**

<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
JEDD-CAP	25,000	0

Study and analysis of the Romig Road area for revitalization.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Smith/Ghent Detention Pond</b>	<u>TOTAL</u>	<u>0</u>	<u>6,322</u>
	TIF	0	6,322

Slope stabilization around detention pond at the Ghent Road Office Park. Construction scheduled for 2011.

Includes engineering @ \$6,322

**West Side Office Park, Phase 2**

<u>TOTAL</u>	<u>6,000,000</u>	<u>8,115</u>
GO	4,262,000	0
JRS	1,700,000	0
OG	38,000	8,115

Public improvements in support of office development. Carryover from 2009. Includes demolition of structures @ 264 White Pond Dr. Contract awarded @ \$7,700 on 7/12/2010.

Includes engineering @ \$3,026

**Wireless Initiative**

<u>TOTAL</u>	<u>0</u>	<u>96,159</u>
JEDD-ECON	0	96,159

Design, development and operation of a broadband wireless system spanning 8-12 square miles of the City. Contributing partners include One Community, The Knight Foundation and The University of Akron. Second year contract @ \$79,800 with One Community. Includes traffic engineering costs @ \$16,359.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Downtown Improvements</u>		<u>11,245,000</u>	<u>2,764,663</u>

**Downtown Financial Assistance**

<u>TOTAL</u>	<u>50,000</u>	<u>64,194</u>
KE	50,000	64,194

Financial assistance programs in the Central Business District:

Pita Pit - \$5,000 Lease Grant; \$10,000 Improvement Grant

Kaiser Building - \$15,000 Façade Grant

Gothic Building - \$15,000 Façade Grant

The Bakery at Hatties Café - \$2,800 Façade Grant; \$5,000 Lease Grant; \$10,000 Improvement Grant

Three Points - \$1,313 Façade Grant

**Downtown Hotel**

<u>TOTAL</u>	<u>7,500,000</u>	<u>0</u>
*	7,500,000	0

Construction of a Downtown Akron hotel. Carryover from 2009.

**Howe House**

<u>TOTAL</u>	<u>0</u>	<u>-1,094</u>
GO	0	-1,094

Closeout charges.

Includes engineering @ \$306

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Knight Convention Center Improvements</b>	<u>TOTAL</u>	<u>800,000</u>	<u>0</u>
	BEDTAX	800,000	0

New signage and sidewalk reconstruction at the John S. Knight Convention Center. Carryover from 2009.

**Locks 3 & 4 Redevelopment**

<u>TOTAL</u>	<u>15,000</u>	<u>521,713</u>
GO	0	306,229
IT	0	4
JEDD-ECON	15,000	215,480

Redevelopment of Locks 3 & 4. Supplemental #4 was awarded to Kenmore Construction @ \$289,312.70 on 9/20/2010. Includes emergency work @ \$215,235 completed on Stage Left façade approved by Ord. 120-10. The contractor was Thomarios.

Includes engineering @ \$7,785

**Locks 3 & 4 Redevelopment: Landmark Bldg.**

<u>TOTAL</u>	<u>1,930,000</u>	<u>1,370,634</u>
CLEANOH	1,915,000	1,327,212
JEDD-ECON	15,000	43,422

Cleanup of the Landmark Building. Includes Burgess & Niple construction management contract @ \$228,212. Cleanup contract awarded to Precision Environmental @ \$1,099,000 on 12/20/10.

Includes engineering @ \$40,939

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Locks 3 & 4 Redevelopment: Landmark Bldg. Roof**

<u>TOTAL</u>	<u>0</u>	<u>4,094</u>
JEDD-ECON	0	4,094

Asbestos abatement and replacement of roof.

Includes engineering @ \$1,184

**Richland Communities**

<u>TOTAL</u>	<u>950,000</u>	<u>797,421</u>
EDB	336,000	169,840
GO	500,000	525,181
LS	0	-12,943
TIF	114,000	115,343

Provision of parking and public improvements to support student housing/retail development. Supplemental #2 with Perrin @ (\$3,809) awarded on 4/5/2010. Construction contract awarded to Girona @ \$271,907 for parking lot expansion and \$428,093 for streetscape. Construction complete

Includes engineering @ \$83,088

**State St. Parking Deck Signage**

<u>TOTAL</u>	<u>0</u>	<u>2,380</u>
COP	0	2,380

Closeout charges.

Includes engineering @ \$176

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Superblock Parking Deck West Expansion</b>			
(aka Dart Avenue Parking Deck)	<u>TOTAL</u>	<u>0</u>	<u>5,321</u>
	COP	0	5,321

Closeout charges for construction of 373 space parking deck to support office buildings. Supplemental #2 with The Apostolos Group awarded @ \$16,103 on 10/13/09. (Not encumbered until 2010.) Supplemental #4 awarded to Donley's @ (\$17,402) on 9/13/10. Construction complete.

Includes engineering @ \$5,888

<b><u>Financial &amp; Technical Assistance Programs</u></b>		<u>1,140,000</u>	<u>555,141</u>
---	--	------------------	----------------

**Business Incentive Program**

	<u>TOTAL</u>	<u>100,000</u>	<u>182,500</u>
	JEDD-ECON	100,000	182,500

Business assistance based on job creation. Contracts awarded to Alpha Technologies @ \$60,000 and Akron Fish Market (dba Plus One Communications) @ \$85,000. Amendment #1 awarded to Homesite Group @ \$37,500.

**Community Business & Non-Profit Energy Efficiency Loan & Grant Program**

	<u>TOTAL</u>	<u>175,000</u>	<u>0</u>
	STIM-DOE	175,000	0

Support for businesses or non-profits to undertake energy efficient renovations.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Enterprise Community Revolving Loan Fund</b>	<u>TOTAL</u>	<u>0</u>	<u>52,782</u>
	EC	0	52,782

Loan provided to Baker Media Group @ \$50,000.

<b>Greater Akron Chamber</b>	<u>TOTAL</u>	<u>107,000</u>	<u>120,000</u>
	KE	107,000	120,000

Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city.

<b>Small Business Assistance Program</b>	<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
	SA	500,000	0

Assistance for businesses in areas undergoing major public improvements.

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Small Business Development Center**

<u>TOTAL</u>	<u>258,000</u>	<u>199,859</u>
JEDD-ECON	100,000	76,859
MEDINA	35,000	0
ODOD	13,000	13,000
SBA	75,000	75,000
SUMMIT	35,000	35,000

Provision of operational support to the SBDC (aka Summit Medina Business Alliance) to provide free business consulting and training to entrepreneurs and small businesses.

**Neighborhood Business Districts**

2,085,000                      2,608,921

**Edgewood Homes Hope IV Commerical Support**

<u>TOTAL</u>	<u>0</u>	<u>100,000</u>
STIM-CD	0	100,000

Support of commercial activity associated with housing project.

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Highland Square**

<u>TOTAL</u>	<u>1,585,000</u>	<u>2,471,312</u>
CD	0	417,000
GO	1,550,000	6,587
JEDD-ECON	35,000	35,445
PVT	0	2,012,280

Acquisition & construction activities to accommodate new grocery store. Acquisition of Triangle Site @ \$417,000, Central Site @ \$2,010,548 and parking area @ \$656,365 (original contract encumbered in 2006 and reported in the 2006 year-end report). Payment for 32 Edgerton @ \$35,455 (total purchase price @ \$350,000).

**Neighborhood Business Districts**

<u>TOTAL</u>	<u>500,000</u>	<u>37,609</u>
CD	250,000	0
STIM-CD	250,000	37,609

Matching facade grants, loans, and other assistance to support businesses in designated areas.  
Hibernian Club @ \$7,609 (Total project \$15,219)  
Italian Center @ \$30,000 (Total project \$64,616)

**APPENDIX A  
2010 Resurfacing Program Street List**

<b><u>ARTERIAL/ COLLECTOR</u></b>	<b><u>STREET</u></b>	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>complete</b>	Archwood Ave	Kelly Ave	Seiberling
<b>complete</b>	Brittain Rd	Independence Ave	North Corp
<b>odot complete</b>	Manchester Rd	Lakeview	South St
<b>odot complete</b>	Manchester Rd	South St	Thornton St
<b>odot complete</b>	State Route 93	Wilbeth Rd.	2100' North
<b>complete</b>	Portage Path	Crosby	W. Market
<b><u>RESIDENTIAL</u></b>	<b><u>STREET</u></b>	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>2009 HIP**</b>	12th St SW	Kenmore Blvd	Chester Ave
<b>2009 HIP**</b>	16th St SW	Battles Ave	Indian Tr
<b>2009 HIP**</b>	17th St SW	Battles Ave	Iona Ave
<b>2009 HIP**</b>	17th St SW	Silvercrest Ave	Indian Tr
<b>2009 HIP**</b>	19th St SW	Chester Ave	Indian Tr
<b>complete *</b>	Ada St	Wilbeth Rd	Archwood Ave
<b>complete</b>	Arch Street	Market Street	Upton
<b>2009 HIP**</b>	Belden Ave	De Valera St	Home Ave
<b>2009 HIP**</b>	Bellevue Ave	East Ave	Moon St
<b>2009 HIP**</b>	Bellevue Ave	Hawkins Ave	Hardesty Blvd
<b>2009 HIP**</b>	Bellevue Ave	Hardesty Blvd	Mercer
<b>complete *</b>	Bye St	Madison Ave	Wildwood Ave
<b>2009 HIP**</b>	Carlyle St.	Cuyahoga Falls Ave	Lowell Ave
<b>complete *</b>	Clifton Ave	Cuyahoga Falls Ave	Riverside Dr
<b>complete</b>	Dow Dr	Fairlawn Blvd	Cul De Sac
<b>2009 HIP**</b>	Easter Ave	East Ave	Mallison Ave
<b>2009 HIP**</b>	Edward Ave	Slezer St	Carpenter St
<b>2009 HIP**</b>	Edward Ave	Carpernter St	N. Howard St
<b>complete</b>	Fairlawn Blvd	Frank Blvd	Lancaster Rd
<b>complete</b>	Fir Hill St	Buchtel Ave	Market St
<b>complete</b>	Frederick Blvd	Tacker St	Stoner
<b>2009 HIP**</b>	Greenwood Ave	Diagonal Rd	Lawton
<b>complete</b>	Herman St	Vernon Odom Blvd	Bisson
<b>complete *</b>	Homer Ave	Copley Rd	Orrin St
<b>complete</b>	Honodle Ave	Hillside Terrace	Morningview Ave
<b>complete *</b>	Ido Ave	Bellows St	Beardsley St
<b>2009 HIP**</b>	Independence Ave	De Valera St	Home Ave
<b>2009 HIP**</b>	Kingsley Ave	Western Ave	N. Hawkins Ave
<b>complete</b>	LaCroix Ave	300 feet south of ParkDale Dr	Blanche St
<b>2009 HIP**</b>	Lawton St	Storer Ave	East Ave
<b>2009 HIP**</b>	Lawton St	Packard Dr	Storer Ave
<b>2009 HIP**</b>	Lexington Ave	Cuyahoga Falls Ave	Riverside Dr

**APPENDIX A**

**2010 Resurfacing Program Street List**

<u>RESIDENTIAL CONT'D</u>	<u>STREET</u>	<u>FROM</u>	<u>TO</u>
2009 HIP**	Linden Ave	Birchwood	Riverside Dr
complete *	Lowell Ave	Main St	Howard St
complete *	Mildred Ave	Main St	Howard St
complete	Neptune	Reed Ave	Archwood Ave
2009 HIP**	Noah Ave	Stoner St	Slosson St
complete *	Orlando Ave	Peckam St	Courtland Ave
complete *	Peckham St	Noble Ave	Wildwood Ave
complete	Perkins Park	Diagonal Rd	East Ave
2009 HIP**	Piedmont Ave	Independence Ave	Annapolis Ave
complete *	Ritchie Ave	Colpey Rd	Orrin St
complete *	Roslyn Ave	Copley Rd	Delia Ave
complete	Sarison Ave	Carnegie Ave	Janis Ave
2009 HIP**	Sawyer Ave	Cuyahoga Falls Ave	Riverside Dr
2009 HIP**	Tanglewood Dr	Hawkins Ave	Western Ave
2009 HIP**	Thurston St	Hawkins Ave	Greenwood Ave
complete	Water St. Howe House	West Exchange	197 feet N of W Exchange
complete	Wayne Ave	Main St	Clairmont Ave

\* 2010 HIP streets that were switched to mill & fill.

\*\* 2009 HIP residential resurfacing completed in 2010.

<u>UNIMPROVED</u>	<u>STREET</u>	<u>FROM</u>	<u>TO</u>
complete	Anderson Ave	Austin Ave	Dead End North
complete	Birdwood Rd	Braewick Dr	Ganyard Rd
HIP	Carlisle St	Cuyahoga Fall Ave	Lowell Ave
HIP	Edward Ave	Selzer St	Howard St
complete	Emmons Ave	Market St	Windemere Ave
alt complete	Ganyard Rd	Goodhue Dr	Pershing Ave
complete	Inverness Road	Ridgewood	Brice Road
complete	Iona	16th St SW	55' East of 20th St SW
complete	Maiden Lane Alley	University Ave	Bowery St
complete	Nestor Ave	Cordelia Ave	26th St SW
complete	Unnamed Alley	Edgerton Ave	Dead End North
	( unnamed Alley between Casterton Av and Merriman Rd.)		
complete	Woolf Ave	Paxton Ave	Eastgate Ave
complete	Woolf Ave	Beverly Dr	Mogadore Rd
complete	Wyant Road	Addyston Road	Waltham Road

**Appendix B**  
**2010 Equipment Replacement Program**

<i>City Division/Type of Equipment</i>	<i>Budget Qty</i>	<i>Amount</i>	<i>Awarded Qty</i>	<i>Amount</i>
<b>SAFETY</b>				
<i>Fire</i>				
Fire Pumper* <sup>1</sup>	1	\$191,000		\$214,224
Ambulance*	1	\$135,000		\$131,986
Incident Command Vehicle (SUV)*	1	\$34,000		\$31,151
<b>TOTAL FIRE</b>		<b><u>\$360,000</u></b>		<b><u>\$377,361</u></b>
<i>Police</i>				
Front Wheel Drive Cruisers*	3	\$67,500		\$63,714
Rear Wheel Drive Cruisers*	12	\$264,000		\$264,588
Paddy Wagon*	1	\$38,500		\$36,775
<b>TOTAL POLICE</b>		<b><u>\$370,000</u></b>		<b><u>\$365,077</u></b>
<b>TOTAL SAFETY</b>		<b><u>\$730,000</u></b>		<b><u>\$742,438</u></b>
<b>SERVICE</b>				
<i>Customer Service</i>				
1 Ton Dump Truck w/ Crew Cab*	1	\$60,000		\$56,892
3/4 Ton Pickup Truck w/ Crew Cab	1	\$35,000		\$28,278
<i>Highway Maintenance</i>				
1 Ton Dumbo Truck w/ Crew Cab*	2	\$120,000		\$120,328
3/4 Ton Pickup Truck w/ Extended Cab	1	\$30,000		\$27,914
<i>Parks Maintenance</i>				
Single Axle Salt Truck w/ Plow & Spreader*	1	\$145,000		\$135,196
<i>Traffic Engineering</i>				
Stake Body w/ Lift Gate*	1	\$37,000		\$37,224
<b>TOTAL SERVICE</b>		<b><u>\$360,000</u></b>		<b><u>\$405,832</u></b>
<i>Water Distribution</i>				
3/4 Ton 4x4 Pickup Truck	2	\$65,000		\$57,760
1 Ton Dump Truck w/ Plow & Spreader	1	\$50,000		\$59,709
Air Compressors	4	\$40,000		\$54,995
<b>TOTAL EQUIPMENT REPLACEMENT</b>		<b><u>\$1,245,000</u></b>		<b><u>\$1,320,735</u></b>
<b>*Total Equipment Replacement as reported on page 60.</b>		<b><u>\$1,080,000</u></b>		<b><u>\$1,148,271</u></b>

<sup>1</sup> The total cost for the Pumper Truck is \$420,000. The balance of \$191,000 will be due upon delivery of the truck in 2011 and will come from the 2011 Equipment Replacement budget.