

2002 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM



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2002

Library, Dept. of Planning
and Urban Development
Room 403, Municipal Bldg.
166 S. High St.
Akron, Ohio 44308

Capital Investment Program - Resolution No. 58-2002 passed February 11, 2002
Community Development Program - Ordinance No. 612-2001 passed November 19, 2001

DONALD L. PLUSQUELLIC
Mayor

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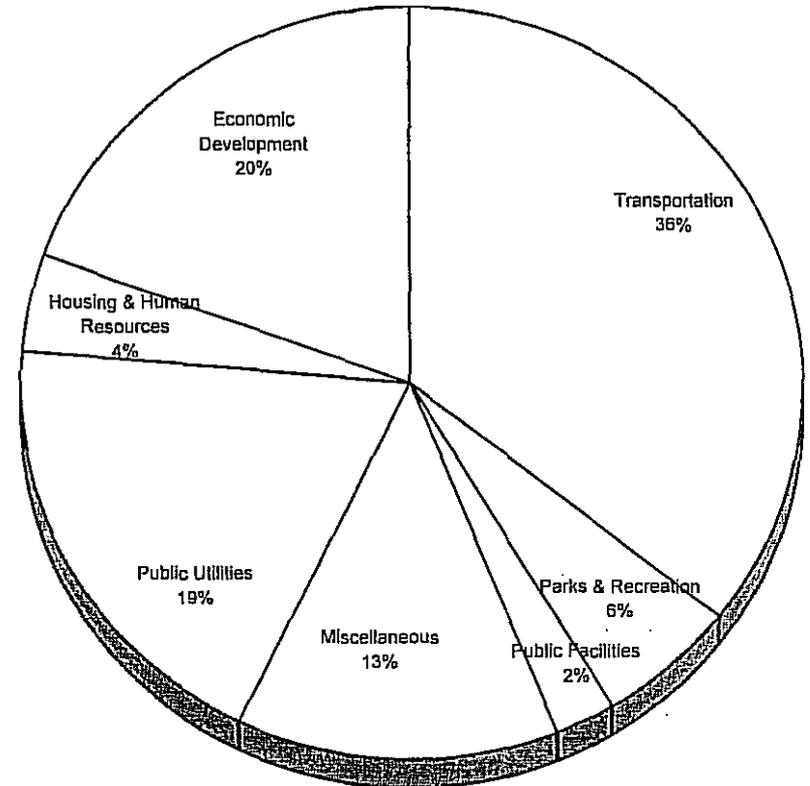
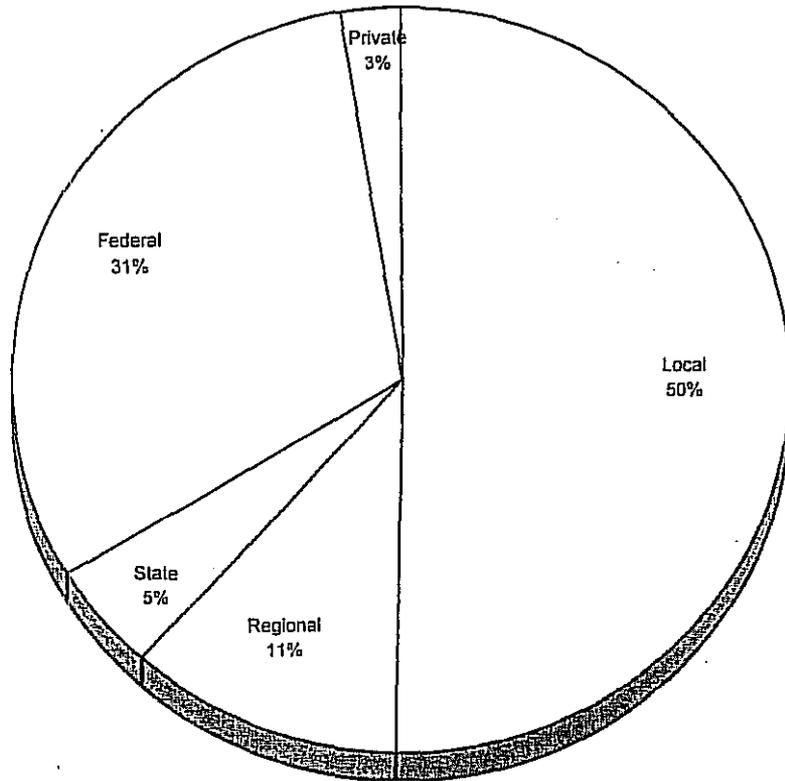
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**2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
REVENUE & EXPENDITURE SUMMARY**



2002 FUNDING SUMMARY \$215,089,000

Local	108,257,000
Regional	24,623,000
State	9,846,000
Federal	66,721,000
Private	5,642,000

2002 PROGRAM EXPENDITURES \$215,089,000

Transportation	76,489,000
Parks & Recreation	12,823,000
Public Facilities	4,871,000
Miscellaneous	28,845,000
Public Utilities	41,376,000
Housing & Human Resources	8,625,000
Economic Development	42,060,000

**2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

	FUNDING SOURCE	BUDGET
LOCAL		
Canal Park Operating	CPO	225,000
Emergency Medical System Funds	EMS	230,000
Equipment Auction	EQ	75,000
General Fund	GF	50,000
General Obligation Debt	GO	43,691,000
Income Tax	IT	25,871,000
Knight Estate	KE	175,000
Land Sales	LS	620,000
Motor Equipment Bureau Fees	MEF	451,000
Recreation Bureau Funds	RF	100,000
Sewer Capital Fund	SCF	12,684,000
Street Lighting Assessments	SLA	842,000
Tax Increment Financing	TIF	6,696,000
Telephone Rotary	TR	120,000
Tag Tax	TT	2,000,000
Water Capital Fund	WCF	<u>14,427,000</u>
Subtotal		108,257,000
REGIONAL		
Fairlawn	FRL	113,000
Joint Economic Development District - Capital	JEDD-CAP	4,360,000
Joint Econ. Develop. Dist. - Development Rights	JEDD-DEV	500,000
Joint Econ. Develop. Dist. - Economic Development	JEDD-ECON	4,720,000
Joint Economic Development District - Sewer	JEDD-SEWR	7,279,000
Joint Econ. Develop. Dist. - Township	JEDD-TWP	3,525,000
Joint Economic Development District - Water	JEDD-WATR	3,520,000
MetroParks	METROPK	350,000
Summit County	SUMMIT	<u>256,000</u>
Subtotal		24,623,000

**2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

	FUNDING SOURCE	BUDGET
STATE		
Clean Ohio Program	CLEANOH	2,000,000
Ohio Department of Natural Resources	ODNR	1,100,000
Ohio Public Works Commission	OPWC	6,629,000
State of Ohio	STATE	<u>117,000</u>
Subtotal		9,846,000
FEDERAL		
Army Corps of Engineers	ACE	120,000
Community Development	CD	11,285,000
Economic Development Administration	EDA	720,000
Economic Development Initiative	EDI	1,000,000
Environmental Protection Agency	EPA	200,000
Emergency Shelter Grant	ESG	300,000
Federal & State "Congestion Mitigation/Air Quality	FS-CMAQ	481,000
Federal & State "Innovative"	FS-INNOV	4,973,000
Federal & State "Interstate Maintenance"	FS-IM	1,170,000
Federal & State "National Highway System"	FS-NHS	41,600,000
Federal & State "Surface Transportation Program"	FS-STP	3,504,000
Federal & State "Transportation Enhancement Projects"	FS-TEP	890,000
Land & Water Conservation Fund	LWCF	56,000
National Parks Service	NPS	247,000
Ohio & Erie Canal Association (Dept. of Interior)	OECA	<u>175,000</u>
Subtotal		66,721,000
PRIVATE		
Private	PVT	231,000
Special Assessments	SA	5,150,000
Utility Companies	UTIL	<u>261,000</u>
Subtotal		5,642,000
GRAND TOTAL		<u>215,089,000</u>

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
TRANSPORTATION		76,489,000		
Arterials		7,400,000		
Cuyahoga Street, et al	GO	50,000	*	Design of full improvements on Cuyahoga Street (Uhler Avenue - Howard Street) and Alberti Court (Cuyahoga Street - Selzer Street). Will support future HOPE 6 application for improvements in the Elizabeth Park housing area. Cuyahoga Street (Uhler Avenue - Tallmadge Avenue) and Alberti Court were petitioned.
Darrow Road (Gilchrist Road - S. of Eastwood Avenue)	FS-STP	550,000		Closeout charges for improvements include roadway widening, sidewalk, curb, and drainage improvement on Darrow Road (Gilchrist Road to south of Eastwood Avenue). Includes Eastlawn Avenue (Meade Avenue - Darrow Road), and Newton Street (Meade Avenue - Newton Circle).
East Market Street Widening (Martha Avenue - Hilbish Avenue)	GO	200,000	*	Design of roadway widening, streetscaping, and utility relocation on E. Market Street (Martha Avenue - Hilbish Avenue). Includes signalization interconnect. Construction in 2005.
North Portage Path (Merriman Road - Portage Trail)	GO	275,000	*	Closeout charges for roadway widening and sidewalk on North Portage Path (Merriman Road to Portage Trail). Includes replacement of North Portage Path bridge over Cuyahoga River.
Sand Run Road, et al	TOTAL	<u>2,159,000</u>		Improvements include curbs, pavement, and storm sewer construction on Sand Run Road (Sand Run Parkway to W. Market Street) and Thurmont Road (Sand Run Road - Winslow Avenue).
	GO	385,000	*	
	WCF	41,000		
	SA	385,000		
	FRL	113,000		
	SUMMIT	50,000		
	OPWC	1,185,000		

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
S. Arlington Street Signalization (E. Market Street - Waterloo Road)	GO	165,000	*	Plans for new signals, video detection and closed-loop master system for monitoring and controlling traffic flow. Phase I: South Arlington Street (East Market Street - 7th Avenue). Phase II: South Arlington Street (7th Avenue - Waterloo Road). Budget represents cash flow estimate.
S. Hawkins Avenue (Westgate Circle - Elmdale Avenue)	GO	200,000	*	Design of improvements to S. Hawkins Avenue (Westgate Circle - Elmdale Avenue). Includes replacement of concrete pavement with asphalt, resurfacing, walk, curb and improvements to Mull Avenue Circle.
S. Main Street Widening (N. Firestone Blvd. - Cole Avenue)	TOTAL	<u>2,801,000</u>		Roadway widening, sidewalk construction, and utility relocation on S. Main Street (N. Firestone Boulevard to Cole Avenue).
	SA	308,000		
	SLA	196,000		
	WCF	74,000		
	SUMMIT	50,000		
	UTIL	207,000		
	OPWC	436,000		
	FS-STP	1,530,000		
Street Lighting Capital Replacement	SLA	325,000		Payment to Ohio Edison for capital replacements to the street lighting system. Includes replacement of existing overhead street lighting wiring to underground throughout the CBD.
Superior Avenue (Wooster Avenue - Russell Avenue)	GO	600,000	*	Replacement of asphalt pavement on Superior Avenue (Wooster Avenue - Russell Avenue).
West Market Street Signalization (Bryden Drive - Smith Road)	JEDD-CAP	75,000		Inspection charges for signalization upgrade on W. Market Street (Bryden Drive - Smith Road). Joint project with Fairlawn.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Bridges		5,955,000		
Bettes Corners Bridges Decks	TOTAL	<u>200,000</u>		Plans for rehabilitation of bridge decks at the Home Ave./Tailmadge Ave./Beatrice Rd. intersection. Construction in 2004.
	IT	87,000		
	TT	113,000		
Bridge Maintenance	TT	450,000		Annual maintenance projects on City owned bridges. Includes repair of spiral approaches for Sumner Street Pedestrian Bridge, design of new structure for Abington Road Bridge over Springfield Lake Outlet, design of deck overlay for E. Exchange Street Bridge over Railroad, design of new deck and superstructure for E. Market Street over Kelly Avenue, and replacement of fencing for Carey Avenue Pedestrian Bridge over Mud Run Ditch.
Broadway Street Viaduct	TOTAL	<u>4,109,000</u>		Replacement of Broadway Street viaduct with at grade roadway.
	GO	11,000	*	
	FS-INNOV	4,098,000		
Carnegie Avenue Bridge over Nesmith Lake Outlet	TOTAL	<u>506,000</u>		Replacement of Carnegie Avenue Bridge over Nesmith Lake Outlet.
	TT	222,000		
	WCF	25,000		
	OPWC	259,000		
High Street Viaduct	GO	590,000	*	Plans for deck replacement of High Street viaduct. Scheduled for construction in 2003.
Mill St. Bridge over CSX	GO	100,000	*	Plans for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
CD Public Improvements		4,819,000		
<u>Bisson NDA</u>		<u>2,629,000</u>		
Bellevue Avenue, et al:	TOTAL	<u>2,629,000</u>		Walk, curb, pavement, drive apron replacement.
Belleflower Rd. (Bisson Ave. - Diana Ave.)	SA	834,000		
Bellevue Ave. (East Ave. - Diagonal Rd.)	CD	920,000		
Bisson Ave. (Diagonal Rd. - East Ave.)	OPWC	875,000		
Diana Ave. (Bisson Ave. - Belleflower Rd.)				
Diagonal Rd. (Bisson Ave. - Euclid Ave.)				
Easter Ave. (Diagonal Rd. - East Ave.)				
Euclid Ave. (Diagonal Rd. - East Ave.)				
Fried St. (Mercer Ave. - Noah Ave.)				
Gem Ave. (East Ave. - west end)				
Glenn St. (Mercer Ave. - Diagonal Rd.)				
Herman Ave. (Bisson Ave. - Diagonal Rd.)				
Mercer Ave. (Diagonal Rd. - Stoner St.)				
Noah Ave. (Stoner St. - Diagonal Rd.)				
Noble Ave. (Stoner St. - Diagonal Rd.)				
Stoner St. (Mercer Ave. - Noble Ave.)				
<u>Kenmore II NDA</u>		<u>1,776,000</u>		
Florida Avenue, et al:	CD	25,000		Close-out charges for walk, curb, pavement, drive apron, storm sewer improvements, and replacement of water main.
12th St., SW (Wilbeth Rd. - Kenmore Blvd.)				
13th St., SW (Wilbeth Rd. - Kenmore Blvd.)				
14th St., SW (Wilbeth Rd. - Kenmore Blvd.)				
15th St., SW (Florida Ave. - Kenmore Blvd.)				
20th St., SW (Battles Ave. - Iona Ave.)				
Florida Ave. (12th St., SW - Kenmore Blvd.)				
S. Kenmore Alley (15th St. SW - Florida Ave.)				

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Oregon Avenue, et al:	TOTAL	<u>1,696,000</u>		Walk, curb, pavement, drive apron, storm and sanitary sewer improvements, and replacement of water main.
15th St., SW (Wilbeth Rd. - Oregon Ave.)	GF	50,000		
16th St., SW (Wilbeth Rd. - Oregon Ave.)	WCF	49,000		
17th St., SW (Wilbeth Rd. - Kenmore Blvd.)	SCF	14,000		
18th St., SW (Wilbeth Rd. - Kenmore Blvd.)	SA	510,000		
20th St., SW (Wilbeth Rd. - Kenmore Blvd.)	CD	480,000		
Courtland Ave. (Wilbeth Rd. - 340' north)	OPWC	593,000		
Oregon Ave. (14th St., SW - 17th St., SW)				
Redfern Ave. (14th St., SW - 17th St., SW)				
Wilbeth Rd. (12th St., SW - 20th St., SW)				
S. Kenmore Alley (19th St. SW - 20th St., SW)				
Chandler Street, et al:	CD	10,000		Design of walk, curb, pavement, drive apron replacement.
18th St., SW (Kenmore Blvd. - Battles Ave.)				
19th St. (Florida Ave. - Harpster Ave.)				
20th St., SW (Kenmore Blvd. - Florida Ave.)				
20th St., SW (Harpster Ave. - Dead End)				
Battles Ave. (13th St., SW - 20th St., SW)				
Chandler Ave. (18th St. - Dead End)				
Florida Ave. (18th St. SW - 19th St., SW)				
Florida Ave. (20th St., SW - Dead End)				
Harpster Ave. (18th St., SW - 20th St., SW)				
Idaho St. (18th St., SW - 17th St., SW) sewer				
Idaho Street, et al:	CD	20,000		Design of walk, curb, pavement, drive apron replacement.
13th St., SW (Wyoming Ave. - Battles Ave.)				
15th St., SW (Kenmore Blvd. - North Alley)				
16th St., SW (Kenmore Blvd. - Battles Ave.)				
17th St., SW (Kenmore Blvd. - Battles Ave.)				
Ella Court (17th St., SW - east end)				
Idaho St. (16th St., SW - 18th St., SW)				
Kenmore Blvd. (12th St., SW - 20th St., SW)				
Wyoming Ave. (13th St., SW - 16th St., SW)				

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Kenmore Blvd. (10th St., SW - 17th St., SW)	CD	25,000		Design of walk, curb, pavement.
<u>Seiberling NDA</u>		<u>40,000</u>		
Niagara Avenue, et al: Brittain Rd. (Newton St. - Tonawanda Ave.) Chippewa Ave. (Iroquois Ave. - Brittain Rd.) Eastland Ave. (Case Ave./Newton St. - Tonawanda Ave.) High Ave. (Kline Ave. - 380' e. on Kline Ave.) Iroquois Ave. (Newton St. - Niagara Ave.) Kline Ave. (Eastland Ave. - Eastland Ave.) Mohican Ave. (Honodle Ave. - Tonawanda Ave.) Niagara Ave. (Eastland Ave. - Mohawk Ave.) Ottawa Ave. (Iroquois Ave. - Brittain Rd.)	CD	25,000		Close-out costs of walk, curb, pavement, drive apron, storm and sanitary sewer improvements.
Honodle Avenue, et al: Honodle Ave. (Kline Ave. - East End) Laffer Ave. (Mack St. - East End) Mack St. (Newton St. - Laffer Ave.) Mohawk Ave. (Tonawanda Ave. - S. End) Para Ave. (Newton St. - Honodle Ave.) Pioneer St. (Newton St. - Honodle Ave.) Tonawanda Ave. (Wyandot Ave. - Brittain Rd.) Wyandot Ave. (Honodle Ave. - Tonawanda Ave.)	CD	15,000		Plans and acquisition for walk, curb, pavement, drive apron, storm and sanitary sewer improvements, and replacement of water main.
<u>Neighborhood Housing Petition Areas</u>		<u>374,000</u>		
Campbell Street (Rhodes Avenue - Snyder Street)	CD	30,000		Design of walk, curb, storm, and pavement improvements to the petitioned Campbell Street (Rhodes Avenue - Snyder Street).

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Robert Street/Weeks Street	TOTAL	<u>344,000</u>		Walk, curb, storm, and pavement improvements to the petitioned Robert Street (7th Street - Duane Avenue) and Weeks Street (5th Avenue -7th Avenue).
	CD	200,000		
	SA	144,000		
Concrete Street Repair		493,000		
Frank Boulevard (W. Market St. - SW of Ayers Ave.)	TOTAL	<u>278,000</u>		Replacement of existing deteriorated concrete pavement, new curb and gutter on Frank Boulevard (W. Market Street to southwest of Ayers Avenue). Carryover from 2001.
	TT	184,000		
	SA	94,000		
Hilbish Avenue	GO	185,000	*	Repair of deteriorating concrete street surface.
Moe Drive (Home Avenue - Industrial Parkway)	TT	30,000		Plans for repair/replacement of deteriorating concrete street surface on Moe Drive (Home Avenue - Industrial Parkway).
Expressways		47,224,000		
Central Interchange Bridges	TOTAL	<u>1,177,000</u>		Replacement of I-77 Northbound Bridge deck over S.R. 8 and S.R. 8 Southbound Bridge deck to eastbound I-76.
	IT	7,000		
	FS-IM	1,170,000		
Highway Landscaping	JEDD-CAP	50,000		Purchase of plant material for landscaping along the expressway.
Innerbelt Study	FS-INNOV	875,000		Study to determine feasibility of closing the Innerbelt.
Near West Leg (S.R. 59 - Main Street, north side)	TOTAL	<u>500,000</u>		Planting along the north side of the Near West Leg (S.R. 59 to Main Street). Carryover from 2001.
	IT	150,000		
	FS-TEP	350,000		
Near West Leg (Lakeshore Blvd. - Main St., south side)	IT	50,000		Plans for planting along the south side of the Near West Leg (Lakeshore Boulevard to Main Street).

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
North Expressway Landscaping (Central Interchange - Perkins Street)	TOTAL	<u>2,100,000</u>		* Vegetative screening of the North Expressway (Central Interchange to Perkins Street).
	GO	700,000		
	FS-NHS	1,400,000		
North Expressway Upgrade (Central Interchange - Perkins Street)	TOTAL	<u>40,210,000</u>		Major upgrade to the North Expressway (Central Interchange to Perkins Street). Includes modifications to mainline ramps, service roads, and bridges.
	JEDD-CAP	10,000		
	FS-NHS	40,200,000		
S.R. 8 Service Roads (Perkins St. - E. Exchange St.)	TOTAL	<u>687,000</u>		Installation of a closed-loop traffic control system along Fountain Street and Goodkirk Street from East Exchange Street to Perkins Street using video detection as part of Intelligent Transportation Systems technology.
	TT	206,000		
	FS-CMAQ	481,000		
U.S. 224 Upgrading, Phase I	TOTAL	<u>310,000</u>		* Plans and acquisition for improvements to U.S. 224. Includes replacement of bridges over the CSX railroad and over the access ramp servicing Lockheed-Martin. Also includes reconfiguration of existing loop ramp south of U.S. 224. Construction in 2004.
	GO	200,000		
	FS-STP	110,000		
U.S. 224 Upgrading, Phase II	TOTAL	<u>1,265,000</u>		* Plans and acquisition for Phase II of improvements to U.S. 224. Includes upgrade of U.S. 224 (loop ramp to 1300' east of S.R. 241), addition of service road south of U.S. 224, intersection improvements at U.S. 224/S.R. 241 (including 1500' south on Massillon Rd. and 650' north on George Washington Blvd.), and resurfacing (1300' east of S.R. 241 to e. corp. line). Construction in 2004.
	GO	765,000		
	FS-STP	500,000		
Residential Streets		3,050,000		
Akins Court (Manchester Road - 2nd Street, SW)	TOTAL	<u>350,000</u>		* Dedication and improvements on the petitioned Akins Court (Manchester Road - 2nd Street, SW).
	GO	306,000		
	SA	44,000		

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Black Street (Johnston Street - Clark Street)	TOTAL	<u>148,000</u>		Full street improvements on Black Street (Johnston Street - Clark Street). Carryover from 2001.
	GO	117,000	*	
	SA	31,000		
Cooledge Avenue, et al	TOTAL	<u>1,275,000</u>		Full street improvements on the petitioned Cooledge Avenue (Darrow Road - Alaho Street) and Alaho Street (Cooledge Avenue - Eastwood Avenue).
	GO	735,000	*	
	SA	540,000		
Parkdale Avenue, et al	GO	120,000	*	Plans for replacement of brick with asphalt pavement on the petitioned Parkdale Avenue (Laurel Avenue - Manning Avenue/LaCroix Avenue), Manning Avenue (Parkdale Avenue - Russell Avenue), and Laurel Avenue (Parkdale Avenue - Russell Avenue).
Seward Avenue (Thurston Street - Bellevue Avenue)	TOTAL	<u>388,000</u>		Full street improvements on Seward Avenue (Thurston Street - Bellevue Avenue). Carryover from 2001.
	GO	166,000	*	
	WCF	72,000		
	SCF	56,000		
	SA	73,000		
	SLA	21,000		
Spaulding Court (Cuyahoga St. - w. end) & Spaulding St. (50' s. of Spaulding Court - n. end)	TOTAL	<u>234,000</u>		Dedication and improvements on the petitioned Spaulding Court (Cuyahoga Street - w. end) and Spaulding Street (50' s. of Spaulding Court - n. end)
	GO	165,000	*	
	SA	69,000		
Raasch Avenue (W. Willow Street - Cedar Street)	TOTAL	<u>161,000</u>		Dedication and improvements on the petitioned Raasch Avenue (W. Willow Street - Cedar Street).
	GO	101,000	*	
	SA	60,000		
Torrey Street (Allyn Street - dead end)	TOTAL	<u>88,000</u>		Full street improvements on the petitioned Torrey Street (Allyn Street - dead end).
	GO	50,000	*	
	WCF	11,000		
	SCF	2,000		
	SA	25,000		

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Woodward Avenue (Medford Avenue - Bannock Street)	TOTAL	<u>186,000</u>		Full street improvements on the petitioned Woodward Avenue (Medford Avenue - Bannock Street). Carryover from 2001.
	GO	101,000	*	
	SCF	32,000		
	SA	53,000		
Preliminary Engineering & Closeouts	GO	100,000	*	Supplemental charges on previous year's projects. Includes design of 2003 projects.
Resurfacing Program		4,109,000		
Arterial & Collector Resurfacing	TOTAL	<u>760,000</u>		Resurfacing arterial and collector streets.
	TT	475,000		
	SA	285,000		
Asphaltic Cracksealing	TT	100,000		Sealing of cracks in arterial and collector streets with liquid asphalt.
Canton Road (I-76 - E. Market Street) & (Wedgewood Avenue - s. corp. line)	TOTAL	<u>379,000</u>		Resurfacing and provision of new ADA curb ramps on Canton Road (I-76 - E. Market Street) & (Wedgewood Avenue - s. corp. line).
	IT	105,000		
	SA	55,000		
	FS-STP	219,000		
Chip and Seal	TOTAL	<u>525,000</u>		Chip and seal treatment of arterial, collector and residential streets.
	IT	225,000		
	SA	300,000		
Residential Resurfacing	TOTAL	<u>1,065,000</u>		Resurfacing residential streets.
	IT	250,000		
	TT	150,000		
	SA	665,000		

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
W. Exchange Street (S. Hawkins Avenue - S. Main Street)	TOTAL	<u>1,280,000</u>		Resurfacing of W. Exchange Street (S. Hawkins Avenue - S. Main Street). Includes provision of new ADA curb ramps.
	TT	70,000		
	GO	505,000	*	
	SA	110,000		
	FS-STP	595,000		
Sidewalk Program		3,439,000		
ADA Access	TOTAL	<u>2,900,000</u>		Provision of new ADA curb ramps at locations having either no ramps or deficient ramps.
	GO	2,550,000	*	
	FS-TEP	350,000		
<u>Walk Program</u>		<u>539,000</u>		
E. Exchange Street, et al	TOTAL	<u>293,000</u>		Sidewalk, curb and drive apron reconstruction on E. Exchange Street (Fountain Street - Beaver Street, north side) and Beaver Street (E. Exchange Street - Gage Street, west side). Carryover from 2001.
	IT	178,000		
	SA	51,000		
	SLA	38,000		
	UTIL	26,000		
E. Market Street (Prospect St. - College St., south side)	TOTAL	<u>44,000</u>		Sidewalk, curb and drive apron reconstruction on E. Market Street (Prospect Street - College Street, south side).
	IT	30,000		
	SA	14,000		
Wheeler Street (Kling Street - Allyn Street)	TOTAL	<u>97,000</u>		Sidewalk, curb and drive apron reconstruction on the petitioned Wheeler Street (Kling Street - Allyn Street).
	IT	69,000		
	SA	28,000		
Other Petitioned Walks	TOTAL	<u>105,000</u>		Annual program of sidewalk, curb and drive apron reconstruction.
	IT	70,000		
	SA	35,000		

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
PARKS AND RECREATION		12,823,000		
ABC Railway Trail	GO	50,000	*	Preliminary plans for conversion of Akron-Barbeton Cluster RR right-of-way into a hike and bike trail.
AES - Bartges Towpath	IT	100,000		Plans for extension of towpath trail from the AES building to Bartges Street.
Canal Park Lighting	CPO	225,000		Lighting upgrade at Canal Park Stadium.
Canal Towpath	TOTAL	<u>200,000</u>		Development plan, land use study, and preliminary design of the Ohio Canal Towpath between Summit Lake and Manchester Road.
	JEDD-CAP	50,000		
	OECA	75,000		
	ODNR	25,000		
	METROPK	50,000		
Cascade Locks Bikeway, Phase I	GO	150,000	*	Design of bikeway from North Street to the Innerbelt. Includes pedestrian way from Innerbelt to Bowery Street. Carryover from 2001.
Cascade Valley Volleyball Courts	IT	40,000		Installation of 2 sand volleyball courts at Cascade Valley Park in area near new fencing.
Copley Road Soccer Complex	GO	4,000,000	*	Provision of 8 new soccer fields and related structures near Copley Road and White Pond Drive.
Court Resurfacing	IT	100,000		Resurfacing of 4 basketball courts at Hyre Park.
Grace Park	TOTAL	<u>125,000</u>		Construction of new playground and 1/4 mile circular walking path.
	IT	69,000		
	LWCF	56,000		
Firestone Park	IT	50,000		Expansion of play areas.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Hardesty Park	IT	25,000		Development of Master Plan.
Heintz-Hillcrest Park	IT	212,000		Rehabilitation of Heintz-Hillcrest Park. Improvements include concession building renovations, basketball court resurfacing, ballfield fencing, asphalt walkways, park lighting, and new pavilion. Carryover from 2001.
Joy Park Gym Floor	TOTAL	<u>100,000</u>		Installation of new wooden gym floor.
	IT	25,000		
	ODNR	75,000		
Lane Field	GO	100,000	*	Closeout and inspection charges for improvements to Lane Field. Includes concession/restroom building, additional athletic fields, park lighting, and demolition of existing pavilion.
Lawton Street Community Center	IT	125,000		Improvements to the Lawton Street Community Center.
Mason Park Community Center	IT	70,000		Rehab of tot lot area.
Middlebury Run Park	IT	25,000		Correct uneven concrete and replace park light pole.
Miscellaneous Community Centers	IT	50,000		Small capital improvements at various community centers.
Miscellaneous Parks	IT	50,000		Small capital improvements at various city parks.
Mud Run Golf Course	TOTAL	<u>2,300,000</u>		Construction of a public golf course at Mud Run Park. First Tee
	GO	2,100,000	*	has agreed to contribute funds toward construction. Carryover from 2001.
	PVT	200,000		
Northwest Family Activity Center	GO	100,000	*	Closeout charges for construction of a community center at Northwest Park.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
ODNR/Lock I Maintenance Relocation	IT	15,000		Plans for relocation of ODNR maintenance facility from north shore of Summit Lake and from Lock I to Wilbeth Road/Ohio Canal. Includes soil remediation and site preparation.
Park East (aka Canal Park)	TOTAL	<u>310,000</u>		Rehabilitation of storage/restroom building, play areas, walkways, security lighting, demolition of concrete fountain.
	IT	93,000		
	NPS	217,000		
Patterson Park Parking Lots	IT	147,000		Resurfacing of 2 parking lots and walkways.
Pickle Road Ball Fields	JEDD-TWP	3,000,000		Construction of 3 softball fields, 1 baseball field, 1 soccer field, and related structures in the Springfield JEDD.
Reservoir Park Community Center Water Line	IT	14,000		Replacement of old water line. Carryover from 2001.
Riverview Bikeway	METROPK	300,000		Construction of an alternative bike route to be located below the new North Portage Path Bridge.
Skateboard Park	GO	25,000		Provision of a drinking fountain and pavilion.
Summit Lake Ball Field	IT	25,000		Installation of scoreboard at baseball field.
Summit Lake Community Center Parking Lots	IT	110,000		Resurfacing/replacement of 2 parking lots. Includes replacement of parking lot light fixtures and poles.
Summit Lake Community Center	IT	110,000		Replacement of steel lintels supporting the masonry wall and roof. Also includes new exterior restroom doors.
Swimming Pools Study	IT	25,000		Citywide study of upgrade needs for existing pools at Perkins Woods and Reservoir Park and proposal for future pools.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Triplett Ball Field	IT	20,000		Fencing and grading of a Little League Field on Triplett Boulevard next to Good Sheppard Church. Carryover from 2001.
Vaughn Road Ball Fields	JEDD-TWP	525,000	*	Renovation of existing clubhouse. Includes inspection and closeout costs for construction of additional ball fields and a soccer field at the former Hol-Hi driving range in the Coventry JEDD. Carryover from 2001.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
PUBLIC FACILITIES		4,871,000		
Airport HVAC	TIF	30,000		Replacement of HVAC system for office area at FBO building.
Airport Roof Replacement	TIF	25,000		Replacement of roof over office area at FBO building.
Airport Runway Resurfacing	TOTAL	<u>130,000</u>		Resurfacing of Runway 1/19 at the Akron Fulton International Airport.
	TIF	13,000		
	STATE	117,000		
Cascade Parking Deck Concrete Repair	GO	150,000	*	Plans for repair of deteriorated concrete in deck and resealing of floor surface. Construction in 2003.
Cascade Parking Deck Fire Sprinkler Upgrade	GO	75,000	*	Design of replacement of existing deteriorated fire sprinkler system with new system. Also includes pipe re-insulation and heat taping.
Cascade Plaza	GO	350,000	*	Design of reconstruction of Cascade Plaza.
Central Services Facility Exhaust Fans	MEF	16,000		Installation of roof fans to exhaust hot air and exhaust fumes from garage.
Central Services Facility HVAC Replacement	MEF	35,000		Replace old air handling equipment within the building.
Energy Conservation, Phase II	GO	1,000,000	*	Energy efficient improvements to City facilities.
Fire Maintenance Floor	IT	10,000		Replacement of worn tile floor.
Fire Station #7 Roof	GO	240,000	*	Replacement of flat roof with gable roof to remedy leakage problems at fire station #7 (541 E. Tallmadge Avenue). Carryover from 2001.
Fire Station #10 Roof	GO	300,000	*	Replacement of flat roof with gable roofs to remedy leakage problems at Fire Station #10 (2225 Fourth Street, SW).

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Fire Station Drives & Aprons	IT	85,000		Replace the drive and apron at Fire Stations # 6 (1685 S. Hawkins Avenue) and repairs to # 2 (952 E. Exchange Street) and # 4 (25 E. Thornton Street).
Fire Station #8 HVAC	IT	90,000		Replacement of HVAC system at Fire Station #8 (1277 E. Archwood Avenue).
Fire Training Tower	GO	950,000	*	Construct new 4 story fire training tower with under ground water tank, concrete pad, two hydrants and water lines. Demolish old tower, tank, and asphalt drill field.
Main Street Electrical Upgrades	RF	100,000		Electrical system improvements along S. Main Street (State Street - Mill Street) to accommodate increased electrical needs of special events.
Miscellaneous Fire Stations and Equipment	IT	75,000		Improvements at various fire stations and equipment purchases.
Morley Signage	IT	10,000		Outside building identification signage, interior signage directing public to health facilities. Carryover from 2001.
MSC Salt Dome	GO	425,000	*	Construction of new salt dome at MSC.
MSC Scale Foundation	IT	15,000		Installation of foundation to accept new scales being provided by Waste Management.
MSC Truck Wash	MEF	400,000		Purchase and installation of chassis truck wash for all fleet equipment.
MSC/West Side Depot Exhaust System	IT	10,000		Repair of exhaust system at MSC and installation of exhaust system at West Side Depot.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Municipal Building HVAC System	GO	50,000	*	Plans to replace obsolete and un-reliable air conditioning with EPA compliant chiller units. Includes: units serving 2nd and 3rd floors, units serving 8th and 9th floors (Computer Center) and large unit serving rest of building. Include replacement of HVAC piping on the 9th floor.
Police Detective Bureau Workstation Remodeling/Reconfiguration	IT	60,000		The workstations need to be re-configured so they do not block the air conditioning and heating vents. The HVAC does not work properly with present set up.
South Arlington Center	IT	40,000		Remodeling in South Arlington Center for Akron Health Department dental services clinic. Carryover from 2001.
Stubbs Justice Center Air Conditioning	GO	50,000	*	Plans to replace obsolete and un-reliable air conditioning units with EPA compliant chiller units; replace cooling tower on roof.
Stubbs Justice Center Alarm System	GO	150,000	*	Replacement of existing fire alarm system.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
MISCELLANEOUS		28,845,000		
Administration (Capital)	IT	1,615,000		Annual salaries, benefits, supplies and overhead for the Capital Planning, Design and Graphics (part).
Administration (CD)	CD	650,000		Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.
Debt Service	TOTAL	<u>24,700,000</u>		Annual service on general obligation debt for capital projects.
	IT	19,505,000		
	JEDD-CAP	4,135,000		
	JEDD-ECON	1,060,000		
Equipment Replacement	TOTAL	<u>1,505,000</u>		Annual replacement of obsolete or otherwise unusable rolling stock.
	IT	1,200,000		
	EQ	75,000		
	EMS	230,000		
Neighborhood Partnerships	TOTAL	<u>120,000</u>		Matching grants of up to \$7,500 for neighborhood organizations for small projects based on innovative ideas for improving a neighborhood.
	IT	60,000		
	CD	60,000		
Parking Meters	TIF	60,000		Replacement of 200 mechanical parking meters with electronic meters.
Street Trees	IT	75,000		Annual replacement of street trees removed because of age, disease, or accidents.
Replace Telephone 911 Equipment	TR	120,000		Equipment is obsolete and repair parts are hard to obtain. 2000 carryover.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
PUBLIC UTILITIES		41,376,000		
Water Pollution Control Station		2,765,000		
Miscellaneous Improvements	SCF	300,000		Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$40,000 each.
Vehicle & Equipment Replacement	SCF	20,000		Replacement of motor vehicles, machinery and miscellaneous equipment.
Maintenance and Storeroom Facilities	SCF	300,000		Renovation of the maintenance shop and storeroom.
Pre-aeration Improvements	SCF	250,000		Replacement of the drop pipes and diffusers in the Pre-aeration tanks.
Final Tank Collectors Replacement	SCF	150,000		Planned replacements of the drive units on the final clarifiers.
Channel Flow Improvements	SCF	800,000		Renovations to the influent of the stormwater retention tanks to eliminate a hydraulic restriction. Includes Influent Screen Bypass improvements, 2001 carryover.
Fuel Tank Soil Remediation	SCF	250,000		Removal of contaminated soil in the areas of underground fuel tanks that were previously removed.
Laboratory Equipment	SCF	150,000		New laboratory computers and equipment to automate some analyses.
Laboratory HVAC System Replacement	SCF	175,000		Replacement of the existing HVAC system at the laboratory.
Main Substation Repairs	SCF	100,000		Preventive maintenance repairs to the WPCS main substation.
Zimpro Building Roof Repair/Replacement	SCF	120,000		Replacement of the leaking Zimpro Building roof.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET DEBT	DESCRIPTION
Plantwide Communication/Information System	SCF	150,000	Communication systems to provide current information on plant operations and emergency situations to all employees. This may include computer kiosks for e-mail access, alarm pagers and/or cell phones/radios to provide operational information to employees, or other communications devices to be determined during the Water Pollution Control pilot.
Sanitary Sewers		2,270,000	
Flow Monitoring/Rain Gauge Maintenance	SCF	80,000	The rain gauge and flow monitoring program consists of continued maintenance, collection and data management of long term flow monitors and rain gauges throughout the City of Akron service area. The program is used to evaluate the performance of the City of Akron sewer and stream system during rain events.
Miscellaneous Improvements including Pump Stations	SCF	260,000	Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting. Includes \$150,000 carryover from 2001.
Sanitary Sewer Reconstruction	SCF	500,000	Annual program of reconstructing broken or damaged sections of sanitary or combined sewers.
Action Plan Recommendations	SCF	200,000	Purchase of materials and equipment necessary to implement the recommendations of the Field Operations Core Team Action Plan for the reengineering of the Sewer Maintenance Division.
Vehicle & Equipment Replacement	SCF	480,000	Replacement of motor vehicles, machinery and miscellaneous equipment. Includes \$230,000 carryover from 2001.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Over/Under Sewers	SCF	50,000		Reconstruction of over/under sewers to reduce wet weather inflow.
Sewer System I/I Correction Studies/ Remediation	SCF	200,000		Investigate sanitary sewers to determine sources of inflow and infiltration using smoke testing and dyed water testing. Rehabilitate defective sections of sewer by lining or reconstruction. This project is part of an ongoing program. Includes the elimination of illegal storm water connections.
<u>CSO Monitoring/Corrective Action Plan</u>		<u>500,000</u>		
Nine Minimum Controls Improvement	SCF	100,000		Improvements related to O&M of sanitary system to maximize capacity and reduce floatables.
CSO Rack 9 Separation	SCF	200,000		Construction of separate sanitary and storm sewers within the area to eliminate Combined Sewer Overflow Rack #9.
Miscellaneous Sewer Separations	SCF	200,000		Construction of separate sanitary and storm sewers within combined sewer areas to eliminate combined sewer overflows.
Major Sanitary Trunk Sewer Projects		445,000		
Fairlawn CC Stream Erosion Protection	SCF	370,000		Stabilization of stream banks from east of Revere Road to Sand Run Parkway.
Mud Run Phase III	SCF	75,000		Design of extension of existing 30 inch Mud Run Trunk Sewer, from Wooster Avenue north to Bellevue. This project will allow the connection of previously installed (but not in use) sewers on Diagonal Road and Frederick Blvd., and will allow expansion of the sewer service west to Collier Road via Redbush Road, McTaggart Drive, and Stimson Street. Will also allow the elimination of the Bellevue sanitary sewer pump station.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Joint Economic Development Districts (Sewer)		7,285,000		
<u>Bath Township</u>		<u>1,430,000</u>		
N. Cleveland-Massillon Rd./Ghent Rd. Sewer	JEDD-SEWR	1,100,000	*	Construction of a sewer and pump station along Ghent Road. Carryover from 2001.
Extension Studies	JEDD-SEWR	30,000	*	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	*	Design and construction of service area extensions.
<u>Copley Township</u>		<u>580,000</u>		
Pigeon Creek Trunk Sewer Phase III (Cleveland-Massillon Rd. - S.R. 21)	JEDD-SEWR	250,000	*	Construction of a sewer along Pigeon Creek from Cleveland-Massillon Road to State Route 21. 2001 carryover for inspection and closeout costs.
Extension Studies	JEDD-SEWR	30,000	*	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	*	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>1,190,000</u>		
Portage Lakes Drive Walks	TOTAL	<u>860,000</u>		Construction of new sidewalks on Portage Lakes Drive (Cormany Road - Ponciana Point). Carryover from 2001.
	JEDD-SEWR	704,000	*	
	SUMMIT	156,000		
Extension Studies	JEDD-SEWR	30,000	*	Studies to develop project limits for sanitary sewer extension requests.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Service Area Extensions	JEDD-SEWR	300,000	*	Design and construction of service area extensions.
<u>Springfield Township</u>		<u>4,085,000</u>		
Sanitarium Rd. Pump Station	JEDD-SEWR	2,100,000	*	Construction of a sewer and a pump station along Sanitarium Road from Canton Road to west of Portage Line Road. 2001 carryover.
Sanitary Sewer/Pump Station	JEDD-SEWR	1,215,000	*	Construction of a sewer and a pump station from Waterloo Road at Bey Drive to Sanitarium Road. 2001 carryover.
Springfield Township Town Hall Sewer	JEDD-SEWR	440,000	*	Design and construction of a sewer, grinder pump station and force main to serve Springfield Town Hall. 2001 carryover.
Extension Studies	JEDD-SEWR	30,000	*	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	*	Design and construction of service area extensions.
Storm Water Systems		1,296,000		
Bath Road Erosion Control	TOTAL	<u>190,000</u>		Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). 2001 carryover.
	JEDD-CAP	40,000		
	ACE	120,000		
	NPS	30,000		
Miscellaneous Storm Sewers	IT	300,000		Construction/reconstruction of miscellaneous sections of storm sewers. Includes design of the following: Ardwell Avenue storm sewer, Dawson Road storm sewer, Pigeon Creek improvements, and Perkins Woods drainage ditch reconstruction.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Mud Run Ditch	GO	100,000	*	Design of hydraulic improvements to Mud Run Ditch.
Northwest Storm Outlets	TOTAL	<u>706,000</u>		Storm outlet reconstruction/bank stabilization on Newcastle Drive, Treeside Drive, Northwood Drive, and at First Energy (Ghent Road) plus inspection and closeout charges. Carryover from 2001.
	GO	384,000	*	
	OPWC	291,000		
	PVT	31,000		
Utilities Services		390,000		
Computer Equipment & Business Office Improvements	WCF	180,000		Purchase necessary materials and equipment for improvements to the Utilities Services facility to make the operation more cost effective.
Misc./Supplemental Engineering Studies	WCF	150,000		Consultant design where special engineering expertise is needed.
Vehicle & Equipment Replacement	WCF	60,000		Replacement of motor vehicles, machinery and miscellaneous equipment.
Water Supply Facilities		5,480,000		
Land Acquisition	WCF	100,000		Acquisition of key watershed parcels.
Vehicle & Equipment Replacement	WCF	75,000		Replacement of motor vehicles, machinery and miscellaneous equipment.
Caustic/Fluoride Building Roof Replacement	WCF	50,000		Replacement of roof on the Caustic/Fluoride Building.
Action Plan Recommendations	WCF	200,000		Various improvements as recommended in the Action Plan for the reengineering of Water Pollution Control and Water Supply Divisions.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
WWTP Revisions	WCF	140,000		New infiltration area to eliminate discharge to the Cuyahoga River from the package wastewater treatment plant.
Miscellaneous Improvements and Replacements	WCF	140,000		Replacements/improvements to repair/replace broken equipment at the Water Plant and in the Watershed.
PC Pump Replacement	WCF	85,000		Replacement of the three backwash sludge pumps.
Sludge Drying Equipment	WCF	250,000		Purchase of a tracked vehicle to mix and dry sludge.
Post Chemical Building/Equipment Replacement	TOTAL	<u>4,440,000</u>		Replacement of building to house chemical storage and feed equipment necessary for water treatment.
	OPWC	1,790,000		
	WCF	2,650,000		
Water Distribution		18,375,000		
Materials for Water System Replacement	WCF	200,000		Materials for Distribution crews for installing new services, making water main connections, minor extensions, adjustments and installing new and replacement valves, hydrants, and appurtenances.
Action Plan Recommendations	WCF	200,000		Purchase of materials and equipment necessary to implement the recommendations of the Field Operations Core Team Action Plan for the reengineering of the Water Distribution Division.
Miscellaneous Improvements	WCF	125,000		Purchase necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs. Includes some large meter purchases. Includes new rooftop air conditioning unit for the Johnston St. Yard building, and miscellaneous improvements to water storage facilities.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Water Main Replacement	TOTAL	<u>2,400,000</u>		* Contract to supply labor/equipment and materials for constructing of new and replacement water mains.
	WCF	1,200,000		
	OPWC	1,200,000		
Water Meter Reading System	TOTAL	<u>14,200,000</u>		* Design and construction management assistance for systems and equipment for future meter system to provide convenient and accurate information for billing.
	WCF	7,100,000		
	SCF	7,100,000		
Vehicle & Equipment Replacement	WCF	490,000		Purchase replacement motor vehicles, machinery, and equipment as necessary. Includes \$65,000 carryover from 2001.
Water Distribution Telemetry System	WCF	100,000		Design for replacement of obsolete water storage and pumping station telemetry system.
Clean & Paint Tanks	WCF	350,000		Programmed repainting of Southeast and Southwest Lo Boy elevated water tanks.
Locker Room Improvements, Johnston Street Yard	WCF	310,000		Improvements to locker room(s) at Johnston Street facility.
Joint Economic Development Districts (Water)		3,070,000		
<u>Bath Township</u>		<u>220,000</u>		
Extension Studies	JEDD-WATR	20,000		* Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-WATR	200,000		* Design and construction of service area extensions.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
<u>Copley Township</u>		<u>920,000</u>		
Mina Avenue (Copley Rd.-600' North)	JEDD-WATR	150,000	*	Extension of a water line along Mina Avenue from Copley Road to 600' north. 2001 carryover.
Ruth Avenue (Copley Rd. -600' North)	JEDD-WATR	150,000	*	Extension of a water line along Ruth Avenue from Copley Road to 600' north. 2001 carryover.
Sawmill Rd. (Cleveland-Massillon - east end)	JEDD-WATR	400,000	*	Extension of a water line along Sawmill Road from Cleveland-Massillon Road to 2400' east. 2001 carryover.
Extension Studies	JEDD-WATR	20,000	*	Studies to develop project limits for sanitary sewer extension requests.
Township Service Area Extensions	JEDD-WATR	200,000	*	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>1,170,000</u>		
Harrington Rd./Warner Rd. W.L.	JEDD-WATR	250,000	*	Construction of water line within limits of ODNR spillway reconstruction project
Robinson Avenue W.L. (Manchester-State)	JEDD-WATR	700,000	*	Extension of a water line along Robinson Avenue from Manchester Road to State Street. 2001 carryover.
Extension Studies	JEDD-WATR	20,000	*	Studies to develop project limits for sanitary sewer extension requests.
Township Service Area Extensions	JEDD-WATR	200,000	*	Design and construction of service area extensions.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
<u>Springfield Township</u>		<u>760,000</u>		
Canton Road/Waterloo Road Area Pressure Improvements	JEDD-WATR	360,000	*	Water system/pressure improvements in Springfield Township. 2001 carryover.
Highgrove Blvd. W.L. (Mahowburn to south end)	JEDD-WATR	180,000	*	Replacement of existing private water main.
Extension Studies	JEDD-WATR	20,000	*	Studies to develop project limits for sanitary sewer extension requests.
Township Service Area Extensions	JEDD-WATR	200,000	*	Design and construction of service area extensions.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
HOUSING & HUMAN RESOURCES		8,625,000		
Clearance, Land Assembly and Housing Development		3,340,000		
Acquisition/Relocation/Clearance	CD	1,470,000		Acquisition, relocation, and clearance of blighted structures in the Neighborhood Development and Petition Areas.
Demolition	CD	840,000		Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.
CHDO/CDC Housing	CD	470,000		Matching funds for non-profit community housing development organizations undertaking eligible HOME activities.
New Home Purchase	CD	30,000		Down payment/closing costs assistance up to \$3,000 at a 2:1 match for purchase of new homes in current or past Neighborhood Development Areas.
New Housing Incentive	CD	50,000		Land assembly/predevelopment assistance for new housing downtown and selected areas.
UNDC	CD	480,000		Support for new housing construction in older neighborhoods.
Rehabilitation Assistance	CD	4,030,000		Code enforcement and housing rehabilitation activities in Neighborhood Development Areas and Neighborhood Housing Petition Areas. Neighborhood Development Areas include: Crouse, Glover, Victoria, Bisson, and Kenmore II. Neighborhood Housing Petition Areas include: Leroy/Thornton, Bishop/Rhodes, Fern/Bellvue, Victory/Paris, Cuyahoga, Robert/Weeks, 5th Avenue, Fuller, Lake, Norka, West Long, and Beardsley.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Other Housing		705,000		
CDC Support	CD	100,000		Operational and technical assistance to non-profit Community Development Corporations (CDCs) and Community Housing Development Corporations dedicated to neighborhood development.
CHDO/CDC Housing Repair	CD	50,000		Emergency home repair for very low-income homeowners on a Citywide basis.
Emergency and Transitional Housing	ESG	300,000		Emergency Shelter Grant funding awarded on a request for proposal basis to eligible, non-profit providers of emergency shelter housing for homeless persons and for intermediate term housing and social services for homeless individuals and families.
Minor Home Repair	CD	225,000		Emergency home repair for low-income; elderly, and handicapped homeowners.
Paint Program	CD	30,000		Reimbursement for neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor.
Human Resources	CD	550,000		Public Services to primarily serve CD area residents.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
ECONOMIC DEVELOPMENT		42,060,000		
Commercial/Industrial		16,685,000		
AES Campus Building (Tell)	TIF	50,000		Additional environmental testing to support receiving urban setting designation.
Akron Fulton Airport	TIF	100,000		Infrastructure improvements to support private development.
Akron Square	TIF	50,000		Site preparation and infrastructure improvements to support development of last parcel.
Ascot Industrial Park	TIF	1,800,000	*	Land acquisition, wet lands mitigation, and grading for expansion of the industrial park and extension of Ascot Parkway.
Brownfields Demonstration	TOTAL	<u>250,000</u>		Continuation of pilot project to assess environmental conditions at sites proposed for redevelopment. Will seek additional EPA funds.
	JEDD-ECON	50,000		
	EPA	200,000		
Brownfields Remediation	TOTAL	<u>2,000,000</u>		Clean sites and prepare for redevelopment.
	CLEANOH	1,500,000		
	JEDD-ECON	500,000		
Development Rights Purchase	TOTAL	<u>1,000,000</u>		Purchase of development rights to guide future development.
	CLEANOH	500,000		
	JEDD-DEV	500,000		
EC Neighborhood Revitalization Strategy	CD	150,000		Funding for programs located in the Enterprise Community including: Enterprise Community Fund and Sebert Polymer Job Link.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
<u>Financial Assistance Programs</u>		<u>125,000</u>		
Micro Enterprise Lending Program	JEDD-ECON	25,000		Micro lending program by East Akron Neighborhood Development Corporation (EANDC).
Small Business Assistance	CD	100,000		Provide technical assistance to small and minority businesses for development or expansion.
Five Points Renewal Area	TOTAL	<u>1,150,000</u>		Relocation of utilities from the vacated Bell Street and placement of street lighting wiring underground along West Exchange Street. Includes acquisition and clearance of properties.
	SLA	130,000		
	SA	23,000		
	JEDD-ECON	385,000		
	TIF	600,000		
	UTIL	12,000		
General Tire Property	JEDD-ECON	1,500,000		Acquisition to support private development. Carryover from 2001.
Ghent Road Development Parcel	TIF	270,000		Improvements to support development of northernmost parcel in Smith/Ghent Development Area.
Greater Akron Chamber	KE	75,000		Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city.
Industrial Incubator	JEDD-ECON	50,000		Design of improvements to the passenger elevator.
Landbanking	JEDD-ECON	500,000		Acquisition of vacant land and buildings in designated areas.

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Massillon Road Industrial Park	TOTAL	<u>2,850,000</u>		* Close-out expenses for year 2001 contract and funding for the next contract for infrastructure improvements that support private development.
	TIF	1,474,000		
	JEDD-SEWR	150,000		
	JEDD-WATR	450,000		
	EDA	720,000		
	SLA	40,000		
	UTIL	16,000		
Neighborhood Business Districts	TOTAL	<u>300,000</u>		Programs to support businesses in designated areas. Includes East Exchange University Park Alliance (UPA), Canton Road, Highland Square, Kenmore Boulevard, South Main Street, and Temple Square.
	CD	250,000		
	KE	50,000		
Neighborhood Grocery Store Development	TOTAL	<u>2,265,000</u>		* Development of a neighborhood grocery store in the Middlebury area. Includes assistance to grocery store on Tallmadge Avenue.
	EDI	1,000,000		
	TIF	645,000		
	LS	620,000		
Opportunity Park Parking Deck	GO	900,000	*	Demolition of south half of old deck. Carryover from 2001.
University Technology Park	TIF	800,000	*	Preparation of master plan, land acquisition, and installation of roads and utilities.
West Side Office Park	TOTAL	<u>500,000</u>		* Land acquisition and plan preparation in support of office park development near White Pond/I-77. Carryover from 2001.
	TIF	250,000		
	SA	250,000		
Downtown Improvements		<u>25,375,000</u>		
Cuyahoga Valley Rail Station	TOTAL	<u>420,000</u>		Construction of a parking lot to serve the train station. The lot will provide 110+ parking spaces and will have landscaping and lighting.
	TIF	180,000		
	OECA	50,000		
	FS-TEP	190,000		

2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Downtown Financial Assistance	TOTAL	<u>150,000</u>		Financial assistance programs in the Central Business District.
	KE	50,000		
	JEDD-ECON	100,000		
Downtown Landbanking	JEDD-ECON	500,000		Acquisitions in support of future developments.
High/Market Parking Deck	GO	15,000,000	*	Acquisition of property and construction of parking deck.
Howe House	JEDD-ECON	50,000		Stabilization and maintenance of former canal engineer's house.
Lock I Visitors' Center	OECA	50,000	*	Preparation of program and preliminary plan for a visitors' center at 58 W. Exchange Street.
Lock III Plaza	TOTAL	<u>1,500,000</u>		Plans, acquisition, and Phase I improvements. Opportunity acquisitions.
	GO	500,000	*	
	ODNR	1,000,000		
North Main/Furnace Streetscape	TOTAL	<u>605,000</u>		Parking improvements, full depth pavement reconstruction, street lighting, ornamental pedestrian lighting, walk, curb, and underground utility relocation on North Main Street (Furnace Street - south end) and Furnace Street (High Street - Howard Street).
	TIF	349,000		
	SA	164,000		
	SLA	92,000		
Radisson/FMB/Mill St. Connector	GO	100,000	*	Design of a covered walkway connecting the Mill St. Bridge with the First Merit Building and the Radisson Hotel.
Superblock Parking Deck	GO	7,000,000	*	Construction of first phase of new parking deck between the Federal Building and Orangerie Plaza. Carryover from 2001.
TOTAL 2002 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM		<u>215,089,000</u>		