

# **2007 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM**



**Capital Investment Program - Resolution No. 61-2007 passed February 12, 2007  
Consolidated Plan - Ordinance No. 547-2006 passed November 20, 2006**

**DONALD L. PLUSQUELLIC  
Mayor**

**2007 CAPITAL INVESTMENT AND  
COMMUNITY DEVELOPMENT PROGRAM**

## 2007 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

### TABLE OF CONTENTS

PROJECT	PAGE	PROJECT	PAGE
Revenue and Expenditure Summary	1	White Pond Drive, Phase 2	9
Fund Summary	2	Bridges	9
Fund Summary	3	Abington Road over Springfield Lake Outlet	9
<b>TRANSPORTATION</b>	<b>4</b>	Bartges Street Bridge over Ohio & Erie Canal	9
<b>Arterials/Collectors</b>	<b>4</b>	Bridge Maintenance	9
Adams Street	4	East Market Street over Kelly Avenue	9
Battles Avenue	4	Evans Avenue Bridge over CSX Grade Separation	9
Broadway Traffic Signal	4	Hazel Street Bridge over Little Cuyahoga River	9
Canton Road Signalization	4	Massillon Road Bridge over Springfield Lake Outlet	9
Carroll Street	4	Mill Street Bridge over CSX	9
Cuyahoga Street	4	Waterloo Road Bridge over Ohio & Erie Canal	10
Cuyahoga Street/Alberti Court	4	<b>CD Public Improvements</b>	<b>10</b>
East Market Street Sidewalks and Parking	5	<u>Hope VI Public Improvements</u>	10
East Market Street Signalization Fiber Optic Run	5	Edgewood Homes Hope VI Pub. Imp., Ph.1	10
East Market Street Signalization Upgrade	5	Edgewood Homes Hope VI Pub. Imp., Ph.2	10
East Market Street Widening	5	Elizabeth Park Hope VI Pub. Imp., Ph.1	10
East Market Street/Goodyear Crosswalk	5	Elizabeth Park Hope VI Pub. Imp., Ph.2	10
Hickory Street, Phase 2	5	North Street	10
Howard Street	6	<u>Kenmore II NDA</u>	11
Howard/Ridge/High Streets	6	Idaho Street, et al	11
Manchester Road, Phase 1	6	Kenmore Boulevard	11
Manchester Road, Phase 2	6	<u>Neighborhood Initiative Public Improvements</u>	11
Massillon Road	6	Dover Avenue, et al	11
North Portage Path	6	Parkgate Avenue, et al	11
Perkins Street Signalization	7	Thayer Street	11
South Main Street	7	<u>Spicertown Public Improvements</u>	12
Street Light Pole Replacements	7		
Street Lighting Maintenance	7		
Tallmadge Avenue Signalization	7		
Tallmadge Avenue Widening	7		
West Market Street	8		
White Pond Drive, Phase 1	8		

<b>PROJECT</b>	<b>PAGE</b>
Brown Street & Power Street	12
Kirn Street	12
Pedestrian Walkways	12
Spicertown Public Parking	12
<b>Concrete Street Repair</b>	12
North Hawkins Avenue	12
<b>Expressways</b>	13
Central Interchange	13
Expressway Lighting Maintenance	13
I-77 Landscaping	13
I-77 Minor Rehab	13
I-77 Noise Barrier	13
I-77 Widening	13
Innerbelt Bridges Painting	13
U.S. 224 Upgrading, Phase I	13
U.S. 224 Upgrading, Phase II	14
<b>Residential Streets</b>	14
Avon Street	14
Bastogne Drive	14
Dresden Avenue	14
Hampton Knoll Drive	14
Hartford Avenue & Nome Avenue	14
Kenilworth Drive	14
Laird Street	14
Mud Run West Public Improvements	15
Pelton Avenue, et al	15
Preliminary Engineering & Closeouts	15
Rexford Street, et al	15
Whitestone Avenue	15
<b>Resurfacing Program</b>	15
Arterial & Collector Resurfacing	15
East Market Street	16

<b>PROJECT</b>	<b>PAGE</b>
Massillon Road & Wilbeth Road/Triplett Boulevard	16
Manchester Road & Copley/Maple/Glendale	16
Partial Depth Resurfacing	16
Preventive Maintenance Program	16
Residential Resurfacing	16
Unimproved Street Resurfacing	16
<b>Sidewalk Program</b>	17
ADA Access	17
Citywide Walk Program	17
<b>PARKS AND RECREATION</b>	18
AES - Bartges Towpath	18
Balch Street Community Center Auditorium Theater	18
Beech Street Trailhead	18
Canal Park Stadium Lighting	18
Cascade Locks Bikeway, Phase I	18
Cascade Locks Bikeway, Phase IIA	18
Cascade Locks Bikeway, Phase IIB	18
Cascade Locks Park - Cascade Mill Site	18
Class 2 Bikeways	18
Confluence Regional Conservation Area	19
Davenport Park, Phase 2	19
Ed Davis Tennis Courts	19
Elizabeth Park Court Relocation	19
Firestone Stadium Improvements	19
Forest Lodge Park	19
Hyre Park Nature Trail	19
Hyre Park Tennis Court Resurfacing	19
Joy Park Lighting	19
Kenmore Community Center Roof & Kitchen	19
Kenmore Towpath Trail	20
Lisa Ann Park	20
Miscellaneous Parks & Community Centers	20
Mud Run Practice Range	20
Nesmith Lake Towpath Trail	20

<b>PROJECT</b>	<b>PAGE</b>
Summit Lake Maintenance Building	20
Summit Lake Towpath Trail	20
Tot Lot Rehab	20
Waterloo Towpath Trail	20
Young's Restaurant	21
<b>PUBLIC FACILITIES</b>	<b>22</b>
Airport Improvements	22
Airport Taxiway Extensions	22
Cascade Parking Deck Concrete Repairs Annex	22
Cascade Parking Deck Emergency Generator	22
Cascade Parking Deck Fire Sprinkler Upgrade	22
Cascade Parking Deck Repair	22
Cascade Plaza Reconstruction	22
Central Services Facility Exhaust System	22
CitiCenter Elevators	22
CitiCenter Facade	22
CitiCenter Parking Deck Repairs	23
Copley Road Depot Exhaust System	23
Council Chambers Renovations	23
Evans Avenue Calcium Storage Building Roof	23
Fire Maintenance Roof Replacement	23
Fire Pumper Test Facility	23
Fire Station #2 Floor Repair	23
Fire Station #4 Roof Replacement	23
Fire Station #12 Floor Repair	23
Fire Station #12 HVAC	23
Fire Station #14 HVAC	23
Fire Stations Miscellaneous Equipment	23
Fire Training Tower	24
Morley Auditorium	24
Morley Key Card Security	24
Morley North Mall Stairs	24
Morley Restroom Renovations	24
Morley Room 438	24
MSC Improvements	24
Municipal Building Computer Room	24
Municipal Building Ninth Floor	24
Parking Deck Study	24

<b>PROJECT</b>	<b>PAGE</b>
Police Firing Range	25
Stubbs Justice Center Air Conditioning	25
Stubbs Justice Center Alarm System	25
Stubbs Justice Center Facade Repair	25
Stubbs Justice Center Felony Court Video	25
Stubbs Justice Center Garage Repairs	25
Stubbs Justice Center Lobby Renovation	25
Stubbs Justice Center Video Surveillance System	25
West Side Depot Exhaust System Installation	25
West Side Depot/MSC Petroleum Remediation	26
West Side Depot Roof Replacement	26
<b>MISCELLANEOUS</b>	<b>27</b>
Abington Road Fencing	27
Administration (Capital)	27
Administration (CD)	27
Citywide Call Processing / Voice Mail	27
Citywide Fiber Optic Cable	27
Debt Service	27
Equipment Replacement	27
Fire Vehicle Refurbishment Program	27
Firefighting Thermal Imager Replacement	27
HUD 108 OPWC Loan Repayment	28
Neighborhood Partnerships	28
Railway Crossing Repair	28
Replacement Telephone 911 Equipment	28
Street Trees	28
Tree Removal	28
Video Surveillance Cameras	28
<b>PUBLIC UTILITIES</b>	<b>29</b>
<b>Joint Economic Development Districts (Sewer)</b>	<b>29</b>
<u>Copley Township</u>	29
Copley Road Sanitary Sewer	29
Extension Studies	29
Service Area Extensions	29

<b>PROJECT</b>	<b>PAGE</b>
<u>Coventry Township</u>	29
Extension Studies	29
Service Area Extensions	29
<u>Springfield Township</u>	29
Extension Studies	29
Service Area Extensions	29
<b>Joint Economic Development Districts (Water)</b>	30
<u>Bath Township</u>	30
Extension Studies	30
Township Service Area Extensions	30
<u>Copley Township</u>	30
Extension Studies	30
Township Service Area Extensions	30
<u>Coventry Township</u>	30
Extension Studies	30
Killian Road Waterline	30
S. Bender Avenue W.L.	30
S. Main Street	30
Township Service Area Extensions	30
<u>Springfield Township</u>	31
Albrecht Avenue Waterline	31
Arcadia Road Waterline	31
Closeouts	31
Extension Studies	31
Township Service Area Extensions	31

<b>PROJECT</b>	<b>PAGE</b>
<b>Major Sanitary Trunk Sewer Projects</b>	31
Hawkins Trunk Sewer Lining	31
Mill Street Sewer Repair/Replacement	31
Northside Interceptor Rehab	31
Sand Run Parkway Sewer Lining	31
<b>Sanitary Sewers</b>	32
Action Plan Recommendations	32
Bellfield Street Sanitary Sewer	32
<u>CSO Monitoring/Corrective Action Plan</u>	32
CSO Long Term Control Plan	32
Miscellaneous Sewer Separations	32
Nine Minimum Controls Improvement	32
Rack 29 Emergency Repairs	32
Rack 40 Elimination	32
Flow Monitoring/Rain Gauge Maintenance	32
Lake of the Woods Pump Station	32
Main Outfall Sewer Rehabilitation	32
Misc. Building Improvements	32
Misc. Improvements including Pump Stations	32
Sanitary Sewer Reconstruction	33
Sewer System I/I Corrections Studies/Remediation	33
Vehicle & Equipment Replacement	33
<b>Storm Water Systems</b>	33
Bath Road Erosion Control	33
Elm Drive/Wigley Avenue Storm Outlet	33
Miscellaneous Storm Sewers	33
<b>Utilities Services</b>	33
Vehicle & Equipment Replacement	33

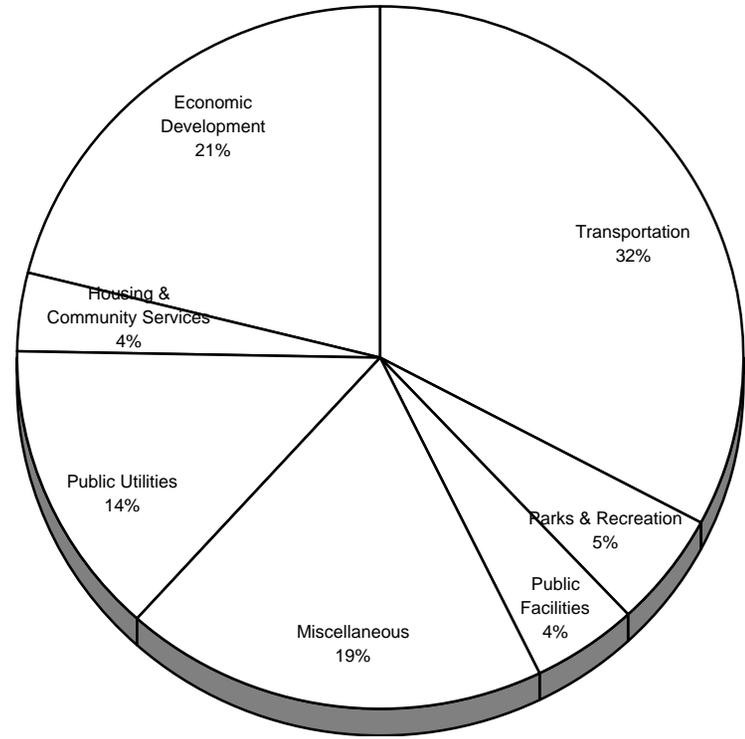
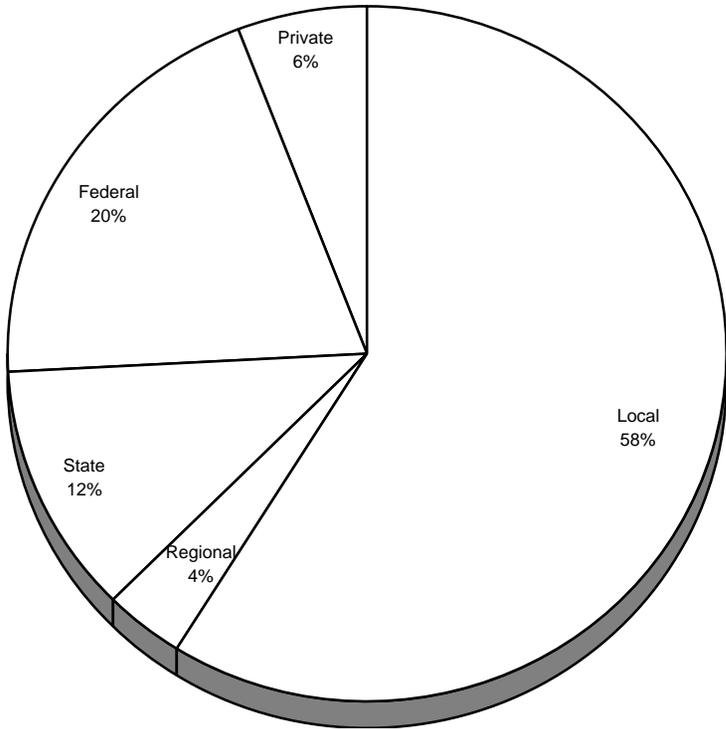
<b>PROJECT</b>	<b>PAGE</b>
<b>Water Distribution</b>	33
Combined Water and Sewer Maintenance Facility	33
Tank Cleaning and Inspection	34
Tank Painting	34
Vehicle & Equipment Replacement	34
SCADA Imp. former Water Dist. Telemetry System	34
Security Improvements	34
Standby Generator Improvements	34
Water Main New and Replacement	34
Water Meter Reading System	34
<b>Water Pollution Control Station</b>	34
Headworks & GBT Boiler Replacement	34
Influent Screen Rebuild	34
Miscellaneous Improvements	34
Preaeration Improvements	35
Vehicle & Equipment Replacement	35
<b>Water Supply Facilities</b>	35
Lagoon Dredging	35
Master Plan Update	35
Substation Equipment Replacement	35
Vehicle & Equipment Replacement	35
<b>HOUSING &amp; COMMUNITY SERVICES</b>	36
<b>Clearance, Land Assembly and Housing Dev.</b>	36
Acquisition/Relocation/Clearance	36
CHDO/CDC Housing	36
Demolition	36
HOPE VI	36
New Housing Incentive	36
UNDC	36

<b>PROJECT</b>	<b>PAGE</b>
<b>Public Services</b>	36
Community Services	36
Food Bank	36
<b>Other Housing</b>	37
American Dream	37
CDC Support	37
Disability Modifications	37
Emergency and Transitional Housing	37
Minor Home Repair	37
Paint Program	37
<b>Rehabilitation Assistance</b>	37
<b>ECONOMIC DEVELOPMENT</b>	38
<b>Brownfields</b>	38
Beech Street Power Plant	38
Brownfield Assessments	38
Brownfields Remediation	38
Imperial Electric	38
Middlebury, Phase 2	38
Morgan Avenue	38
US EPA Brownfield Grant	38
<b>Commercial/Industrial Development</b>	38
Akron BioMedical Corridor	38
Akron Fulton Airport	39
Akron Square	39
Ascot Industrial Park	39
Bartges Street Infrastructure	39
Brown Graves Development	39
Development Rights Purchase	39
Economic Development Opportunity Fund	39

<b>PROJECT</b>	<b>PAGE</b>
Industrial Incubator	39
Landbanking	39
Legacy Dev. former Mass Transit Transfer Station	39
Lockheed Martin Infrastructure Support	39
Morgan Avenue Industrial Redevelopment	40
Munroe Road Industrial Park	40
Opportunity Park Surface Parking	40
Park West Corporate Center, Phase 2	40
Romig Road Area	40
Smith/Ghent Detention Pond	40
South Main/Miller Redevelopment Area	40
West Side Office Park, Phase 2	40
<b>Downtown Improvements</b>	<b>40</b>
Canal Park Tower	40
Dart Avenue Parking Deck	40
Dart Avenue/Superblock Parking Decks	40
Downtown Financial Assistance	40
Howe House	41
Lock 3 Redevelopment	41
Main/Buchtel Parking Lot	41
<b>Financial &amp; Technical Assistance Programs</b>	<b>41</b>
Advance Greater Akron	41
Greater Akron Chamber	41
<b>Neighborhood Business Districts</b>	<b>41</b>
Copley Road NBD Parking	41
Five Points Renewal Area	41
Highland Square	42
Neighborhood Business Districts	42

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM  
REVENUE & EXPENDITURE SUMMARY**

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**2007 FUNDING SUMMARY**

**\$189,641,000**

Local	111,906,000
Regional	6,820,000
State	21,889,000
Federal	37,906,000
Private	11,120,000

**2007 PROGRAM EXPENDITURES**

**\$189,641,000**

Transportation	62,008,000
Parks & Recreation	10,227,000
Public Facilities	9,143,000
Miscellaneous	35,566,000
Public Utilities	25,693,000
Housing & Community Services	7,020,000
Economic Development	39,984,000

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM  
FUND SUMMARY**

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	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>LOCAL</b>			
Courtroom Fees	COURT	50,000	Fees collected by Municipal Courtroom
Canal Park Reserve Fund	CPRF	20,000	Capital Reserve Fund for Stadium improvements
Economic Development Bond	EDB	4,571,000	Taxable bond secured with non-tax revenues
Equipment Auction	EQ	35,000	Auction of City's old rolling stock
General Obligation Debt	GO	38,170,000	Debt secured by City's full faith and credit
Health	HEALTH	42,000	Health Dept. Operating Funds
Industrial Development Bond	IDB	790,000	Taxable bond secured with non-tax revenues
Income Tax	IT	35,007,000	27% of City's 2% Income Tax
Knight Estate	KE	211,000	Estate tax used for economic development projects
Land Sales	LS	100,000	Proceeds from sale of City-owned land
Motor Equipment Bureau Fees	MEF	182,000	Rotary fund for City vehicle repair
Sewer Capital Fund	SCF	10,636,000	Sanitary sewer user fees used for capital projects
Street Lighting Assessments	SLA	3,718,000	Annual assessments levied for provision of street lighting
Tax Increment Financing	TIF	9,842,000	Payments in lieu of property taxes on new development
Telephone Rotary	TR	150,000	Internal rotary fund derived from charges for telephone service
Tag Tax	TT	1,507,000	Permissive vehicle license tax
Water Capital Fund	WCF	6,875,000	Water user fees used for capital projects
<b>Subtotal</b>		<b>111,906,000</b>	
<b>REGIONAL</b>			
Akron Metropolitan Housing Authority	AMHA	939,000	Regional housing authority
Coventry Township	COVTWP	50,000	Funds from Coventry Township
Joint Economic Development District - Capital	JEDD-CAP	919,000	Income tax in JEDD areas allocated for capital improvements
Joint Econ. Develop. Dist. - Development Rights	JEDD-DEV	125,000	Income tax in JEDD areas allocated for land development rights
Joint Econ. Develop. Dist. - Economic Development	JEDD-ECON	860,000	Income tax in JEDD areas allocated for economic development
Joint Economic Development District - Sewer	JEDD-SEWR	1,364,000	Income tax in JEDD areas allocated for extending sanitary sewers
Joint Economic Development District - Township	JEDD-TWP	230,000	Income tax in JEDD areas allocated for township projects
Joint Economic Development District - Water	JEDD-WATR	2,120,000	Income tax in JEDD areas allocated for extending central water
MetroParks	METROPK	20,000	Regional parks district
Summit County	SUMMIT	193,000	Funds from Summit County
<b>Subtotal</b>		<b>6,820,000</b>	

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM  
FUND SUMMARY**

	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>STATE</b>			
Clean Ohio Program	CLEANOH	2,565,000	Funding to preserve land, clean up environment
Gas Tax	GAS	2,512,000	Additional 6 cents of gas tax returned to City.
Job Ready Sites Program	JRS	1,700,000	Site development grants.
Ohio Department of Natural Resources	ODNR	205,000	Agency promoting outdoor recreation
Ohio Department of Transportation	ODOT	2,013,000	State transportation agency
Ohio Public Works Commission	OPWC	11,627,000	State bond issue and 1 cent gas tax for infrastructure improvements
State Infrastructure Bond Program	SIB	132,000	ODOT loan program
State of Ohio	STATE	1,135,000	Funds from State of Ohio
<b>Subtotal</b>		<b><u>21,889,000</u></b>	
<b>FEDERAL</b>			
Army Corps of Engineers	ACE	531,000	Agency involved with waterway improvements
Bridge Replacement	BR	576,000	FHWA funds for bridges
Community Development	CD	9,785,000	Community Development Block Grant, HOME funds from HUD
Congestion Mitigation/Air Quality	CMAQ	3,447,000	FHWA funds for road projects that improve environment
Discretionary Project	DISCR	904,000	FHWA funds for discretionary road projects
Economic Development Initiative	EDI	194,000	HUD grants to enhance projects funded with HUD 108 loans
Environmental Protection Agency	EPA	460,000	Funding for environmental improvements
Emergency Shelter Grant	ESG	300,000	HUD funding to support homeless shelters
Federal Aviation Administration	FAA	150,000	Aviation agency
Federal - Lock 3	FEDLOCK3	500,000	Various Federal funds for Lock III improvements
Homeland Security Funds	HSF	1,200,000	Funds to enhance national security.
Housing & Urban Development 108 Loan Funds	HUD108	4,075,000	HUD loan secured by City's Community Development funds
Interstate Maintenance	IM	4,500,000	FHWA funds for expressway improvements
National Highway System	NHS	440,000	FHWA funds for improvements to national highways
National Parks Service	NPS	250,000	Agency promoting park recreation
Ohio & Erie Canal Association (Dept. of Interior)	OECA	245,000	Assists in development of National Heritage Corridor
Surface Transportation Program	STP	7,589,000	FHWA funds for roads
Transportation Enhancement Projects	TEP	2,760,000	FHWA funds for transportation projects that enhance area
<b>Subtotal</b>		<b><u>37,906,000</u></b>	
<b>PRIVATE</b>			
Akron Community Foundation	ACF	100,000	Philanthropic foundation to support community activities
Ohio & Erie Canal Corridor Coalition	OCECC	250,000	Assists in preservation & development of canal
Private	PVT	2,457,000	Various funding from private sector
Railroad	RAIL	25,000	Funds from railroad companies
Special Assessments	SA	8,288,000	Assessments levied for improvements adjacent to property
<b>Subtotal</b>		<b><u>11,120,000</u></b>	
<b>GRAND TOTAL</b>		<b><u>189,641,000</u></b>	

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>TRANSPORTATION</b>		<b>62,008,000</b>	
<b>Arterials/Collectors</b>		<b>21,967,000</b>	
Adams Street (E. Market Street - Forge Street)	TOTAL GO OPWC	<u>40,000</u> 24,000 16,000	Closeout charges for road reconstruction including addition of turn lane, reconstruction of walk, curb, drive aprons, upgrade of traffic signalization on Adams Street (E. Market Street - Forge Street).
Battles Avenue (East Avenue - 22nd Street)	GO	20,000	Closeout charges for replacement of existing concrete pavement with asphalt on Battles Avenue (East Avenue - 22nd Street). Includes walk and drive apron reconstruction.
Broadway Traffic Signal	IT	94,000	Relocation of existing traffic signal to 300 feet north on S. Broadway St. to line up with new addition of Court House. Upgrade to steel poles/mast arms for underground district.
Canton Road Signalization (Mogadore Road to Triplett Boulevard)	GO	85,000	Closeout charges for construction of video detection and signalized improvements on Canton Road (Mogadore Road - Triplett Boulevard).
Carroll Street (Fountain Street - E. Market Street)	GO	15,000	Plans for full improvements on Carroll Street (Fountain Street - E. Market Street). Construction scheduled for 2009. Project to be consistent with objectives of University Park Alliance.
Cuyahoga Street (Uhler Avenue - n. Corp. Line)	GO	50,000	Plans for drainage, storm sewer, pavement improvements on Cuyahoga Street (Uhler Avenue - n. Corp. Line). Construction scheduled for 2009.
Cuyahoga Street/Alberti Court	TOTAL SA CD	<u>10,000</u> (20,000) 30,000	Closeout charges for full improvements on Cuyahoga Street (Uhler Avenue - Tallmadge Avenue) and Alberti Court (Cuyahoga Street - Selzer Street).

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
East Market Street Sidewalks and Parking (Main Street - Summit Street)	TOTAL	<u>210,000</u>	Walk reconstruction, relocation of overhead utilities on E. Market Street (Broadway Street - Summit Street). Provide on-street metered parking; improve pedestrian movement by constructing bulb-outs, and revise lane striping and signage on E. Market Street (Main Street - Summit Street).
	TT	170,000	
	SA	40,000	
East Market St. Signalization Fiber Optic Run (Goodkirk - Fire Station #2)	GO	78,000	Plans for fiber optic line will complete and provide video monitoring and controlling devices on E. Market Street traffic signals to the Traffic Engineering Office. Construction scheduled for 2008.
East Market Street Signalization Upgrade (Summit Street to S.R. 8)	GO	225,000	Closeout charges for interconnection of new signalization equipment, streetscaping, and utility relocation on E. Market Street (Summit Street to S.R. 8).
East Market Street Widening (Martha Avenue - Hilbish Avenue)	TOTAL	<u>823,000</u>	Closeout charges for roadway widening, streetscaping, and utility relocation on E. Market Street (Martha Avenue - Hilbish Avenue). Includes signalization interconnect.
	GO	467,000	
	CMAQ	356,000	
East Market Street/Goodyear Crosswalk	TOTAL	<u>332,000</u>	Repair of crosswalk and underground tunnel crossing E. Market Street from Goodyear Tire. Tunnel repair to be reimbursed by Goodyear. Carryover from 2006.
	GAS	118,000	
	PVT	214,000	
Hickory Street, Phase 2 (North Street - Howard Court)	TOTAL	<u>1,458,000</u>	Second phase of public improvements to Hickory Street (North Street - Howard Court). Includes combined sewer separation.
	TT	237,000	
	SCF	191,000	
	SA	222,000	
	SLA	318,000	
	CD	66,000	
OPWC	424,000		

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Howard Street (Lods Street - Cuyahoga Falls Avenue)	TOTAL	<u>2,456,000</u>	Full improvements to Howard Street (Lods Street - Cuyahoga Falls Avenue). Project supports HOPE VI.
	GO	301,000	
	WCF	170,000	
	SCF	16,000	
	SA	598,000	
	SLA	15,000	
	CD	302,000	
	OPWC	1,054,000	
Howard/Ridge/High Streets	TOTAL	<u>342,000</u>	Closeout charges for public improvements on Howard Street (Martin Luther King Jr. Boulevard - North Street), Ridge Street (Howard Street - High Street), and High Street (Ridge Street - Furnace Street), Beech Street (Howard Street - 300' west). Supports Northside development.
	GO	274,000	
	CD	68,000	
Manchester Road, Phase 1 (Carnegie Avenue to Waterloo Road)	TOTAL	<u>2,050,000</u>	Replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Includes replacement of sidewalks, signalization, lighting, and drainage as necessary.
	GO	21,000	
	SLA	17,000	
	SA	184,000	
	OPWC	216,000	
	STP	1,612,000	
Manchester Road, Phase 2 (Waterloo Road - Wilbeth Road)	TOTAL	<u>95,000</u>	Plans and acquisition for replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Construction scheduled for 2009.
	GO	6,000	
	SLA	29,000	
	DISCR	60,000	
Massillon Road (Moonlight Drive - CSX Railroad)	GO	374,000	Closeout charges for reconstruction of Massillon Road (Moonlight Drive - CSX Railroad), Clayben Drive (Massillon Road - 150' east), and Boyer Parkway (Massillon Road - 200' west) within Springfield Township.
North Portage Path (Mark Drive - Barcelona Drive)	GO	11,000	Plans for reconstruction of asphalt pavement, concrete curb, sidewalk, guardrail, storm sewer reconstruction, and stabilization of earthwork. Construction scheduled for 2008.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Perkins Street Signalization (N. Main Street - S.R. 8)	TOTAL	<u>23,000</u>	Closeout charges for new signal controllers, video detection, fiber optic interconnect on Perkins Street (N. Main Street - S.R. 8).
	GO	5,000	
	STP	18,000	
South Main Street (Firestone Boulevard - Waterloo Road)	TOTAL	<u>1,130,000</u>	Plans for street widening and reconstruction. Construction scheduled for 2012.
	TT	668,000	
	SLA	462,000	
South Main Street (Waterloo Road - Althea Avenue)	TOTAL	<u>4,969,000</u>	Pavement reconstruction, signalization improvements, addition of northbound left turn lane at Main/Waterloo, reconstruction of bridge over Tuscarawas River. Joint project with Summit County and Coventry Township. County previously expended \$614,000.
	GO	147,000	
	SUMMIT	(109,000)	
	COVTWP	50,000	
	STP	1,774,000	
OPWC	3,107,000		
Street Light Pole Replacements	SLA	1,250,000	Replacement of aging deteriorated steel anchor base street light poles.
Street Lighting Maintenance	SLA	300,000	Maintenance and miscellaneous installations of street lights.
Tallmadge Avenue Signalization (Howard Street - Gorge Boulevard)	TOTAL	<u>61,000</u>	Closeout charges for installation of solid state traffic controllers in a closed-loop system with fiber optic interconnect on Tallmadge Avenue (Howard Street - Gorge Boulevard).
	SLA	12,000	
	CMAQ	49,000	
Tallmadge Avenue Widening (Gorge Boulevard - Home Avenue)	TOTAL	<u>627,000</u>	Plans and acquisition for widening of a four lane facility to standard width lanes. Includes reconstruction of concrete curb and gutter, sidewalk, drive aprons, water main relocation, lighting, traffic signals and interconnect, underground utilities, and trees. Construction scheduled for 2008.
	SLA	167,000	
	STP	460,000	

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
West Market Street (Hawkins Avenue - Pershing Avenue)	TOTAL	<u>4,423,000</u>	Widening and reconstruction of roadway, reconstruction of sidewalks and storm sewer, street lighting upgrade, signal coordination and updating of turn lanes, traffic signalization upgrade, and relocation of overhead utilities to underground on West Market Street (Hawkins Avenue - Pershing Avenue).
	GO	(467,000)	
	TT	(30,000)	
	WCF	79,000	
	SA	417,000	
	OPWC	1,382,000	
	CMAQ	3,042,000	
West Market Street (Hawkins Avenue - Twin Oaks Road)	SLA	10,000	Plans for reconstruction of roadway and relocation of overhead utilities to underground. Turn lanes may be added at Kenilworth and Castle. Construction scheduled for 2010.
West Market Street (Pershing Avenue - Revere Road)	GO	41,000	Plans and acquisition for widening of existing 4 lane roadway to standard lane width, drainage, concrete curbs, sidewalk, and relocation of overhead utilities to underground. Construction scheduled for 2009.
West Market Street (Rose Boulevard - Portage Path)	GO	190,000	Plans and acquisition for reconstruction and addition of turn lane on W. Market Street (Rose Boulevard - Portage Path). Includes underground utility relocation on W. Market Street (Twin Oaks - Portage Path), water line replacement on W. Market Street (Twin Oaks - Maplewood) & (Rose Blvd. - Portage Path), fiber optic installation on W. Market Street (Valley Street - Rose Boulevard). Construction scheduled for 2008.
West Market Street (Twin Oaks Road - Rose Boulevard)	SLA	5,000	Plans for reconstruction of roadway. Center turn lanes may be added for length of project.
White Pond Drive, Phase 1 (500' n. of Mull Avenue - W&LE RR)	IT	5,000	Study for roadway widening including addition of 3rd lane for left turns, new walk on east side, storm, sanitary, and water main replacement.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
White Pond Drive, Phase 2 (W&LE RR - W. Market Street)	TOTAL IT DISCR	<u>165,000</u> 49,000 116,000	Environmental and plans for new roadway alignment intersecting White Pond Drive (south of RR tracks) to intersection with Frank Boulevard. Also includes reconstruction of Frank Boulevard from new alignment to W. Market Street.
<b>Bridges</b>		<b>3,794,000</b>	
Abington Road over Springfield Lake Outlet	TOTAL TT WCF OPWC	<u>748,000</u> 337,000 31,000 380,000	Bridge deck replacement. Includes reconstruction of water main and storm sewer.
Bartges Street Bridge over Ohio & Erie Canal	GO	76,000	Plans for replacement of existing bridge with twin pre-manufactured concrete structure. One span will cross waterway and other will be for future towpath trail. Construction scheduled for 2008.
Bridge Maintenance	GAS	300,000	Annual maintenance projects on City owned bridges.
East Market Street over Kelly Avenue	GO	159,000	Closeout charges for bridge deck replacement.
Evans Avenue Bridge over CSX Grade Separation	TOTAL IT DISCR	<u>398,000</u> 30,000 368,000	Plans for new bridge which will provide a grade separation of Evans Avenue over the CSX and Metro RTA railroads.
Hazel Street Bridge over Little Cuyahoga River	IT	4,000	Plans for bridge replacement. County sponsored. Construction scheduled for 2009.
Massillon Road Bridge over Springfield Lake Outlet	IT	5,000	Closeout charges for bridge replacement. ODOT sponsored.
Mill Street Bridge over CSX	TOTAL GO SLA	<u>515,000</u> 318,000 197,000	Plans and acquisition for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work. Construction scheduled for 2008.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Waterloo Road Bridge over Ohio & Erie Canal	TOTAL	<u>1,589,000</u>	Bridge Replacement. Includes Towpath Trail underpass. Joint project with Summit County.
	IT	91,000	
	SUMMIT	262,000	
	TEP	660,000	
	BR	576,000	
<b>CD Public Improvements</b>		<b>9,932,000</b>	
<u>Hope VI Public Improvements</u>		<u>5,014,000</u>	
Edgewood Homes Hope VI Pub. Imp., Ph. 1	HUD108	2,480,000	Phase 1 of public improvements in support of the Edgewood Homes Hope VI housing project.
Edgewood Homes Hope VI Pub. Imp., Ph. 2	HUD108	130,000	Plans for Phase 2 of public improvements in support of the Edgewood Homes Hope VI housing project. Construction scheduled for 2008.
Elizabeth Park Hope VI Pub. Improv., Ph. 1	TOTAL	<u>275,000</u>	Closeout charges for Phase 1 public improvements in support of Hope VI housing project.
	AMHA	223,000	
	CD	52,000	
Elizabeth Park Hope VI Pub. Improv., Ph. 2	TOTAL	<u>2,099,000</u>	Construction of Phase 2 public improvements south of Little Cuyahoga River in support of Elizabeth Park Hope VI housing project.
	TIF	1,556,000	
	AMHA	435,000	
	CD	108,000	
North Street (Elizabeth Park Hope VI) (Howard Street - Furnace Street)	TIF	30,000	Plans for asphalt pavement replacement with curb and gutter, storm sewer, reconstruction of walk and drive aprons. Phase 3 public improvements in support of Elizabeth Park Hope VI housing project. Construction scheduled for 2008.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<u>Kenmore II NDA</u>		<u>1,537,000</u>	
Idaho Street, et al	TOTAL	<u>32,000</u>	Closeout charges for walk, curb, pavement, drive apron replacement.
	SA	(34,000)	
	CD	66,000	
Kenmore Boulevard (11th St., SW - 20th St., SW)	TOTAL	<u>1,505,000</u>	Reconstruction of walk, curb, drive aprons, water main, street lighting, upgrade of traffic signalization, and resurfacing on Kenmore Boulevard (11th Street SW - 20th Street, SW).
	SA	118,000	
	WCF	17,000	
	SLA	301,000	
	CD	427,000	
	OPWC	642,000	
<u>Neighborhood Initiative Public Improvements</u>	TOTAL	<u>606,000</u>	
Dover Avenue, et al	CD	69,000	Plans for public improvements to Dover Avenue (Diagonal Road - Stoner Street), East Park Boulevard (Congo Street - s. end), Genoa Avenue (Cluster Avenue - East Park Boulevard), and Santee Avenue (S. Arlington Street - Van Everett Avenue). Construction scheduled for 2008.
Parkgate Ave., et al	TOTAL	<u>50,000</u>	Closeout charges for public improvements to Parkgate Avenue (S. Hawkins Avenue - Avondale Drive), Edgemoor Avenue (S. Hawkins Avenue - Avondale Drive), Jefferson Avenue (S. Hawkins Avenue - Avondale Drive), Ridpath Avenue (S. Hawkins Avenue - Sheldon Drive), Idlewood Avenue (S. Hawkins Avenue - Sheldon Drive), Woodbine Avenue (S. Hawkins Avenue - Sheldon Drive), Avondale Drive (Jefferson Avenue - Sheldon Drive), and Sheldon Drive (Avondale Drive - W. Exchange Street).
	IT	11,000	
	CD	19,000	
	OPWC	20,000	
Thayer Street (Tallmadge Ave. - Cuyahoga Falls Ave.)	TOTAL	<u>487,000</u>	Reconstruction of walk, curb, drive aprons, and pavement on Thayer Street (Tallmadge Avenue - Cuyahoga Falls Avenue).
	GO	71,000	
	SA	170,000	
	OPWC	246,000	

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

---

<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<u>Spicertown Public Improvements</u>		<u>2,775,000</u>	
Brown Street & Power Street (E. Exchange Street - Power Street) (Brown Street - Spicer Street)	TOTAL WCF SLA SA CD OPWC	1,466,000 62,000 260,000 370,000 34,000 740,000	Reconstruction of walk, curb, drive aprons, water main, streetlighting and pavement on Brown Street (E. Exchange Street - Power Street) and Power Street (Brown Street - Spicer Street). Includes storm sewer construction on Spicer Street (Power Street - Wolf Ledges Trunk).
Kirn Street (Crouse Street - Power Street)	TOTAL WCF SCF SLA SA TIF	750,000 25,000 25,000 50,000 100,000 550,000	Construction of new street and pedestrian walkways. Includes acquisition. Street construction scheduled for 2007 and pedestrian walkways for 2008.
Pedestrian Walkways	TIF	200,000	Acquisition for pedestrian walkways to support Spicer Village housing development. Construction scheduled for 2008.
Spicertown Public Parking	TOTAL CD SA	359,000 184,000 175,000	Provision of public parking on SW corner of Abbot Court. & Spicer Street Carryover from 2006.
<b>Concrete Street Repair</b>		<b>1,440,000</b>	
North Hawkins Avenue (W. Market Street - Thurmont Road)	TOTAL GO SA OPWC	1,440,000 398,000 298,000 744,000	Concrete street and sidewalk reconstruction, ADA curb ramps, traffic signal replacement on North Hawkins Avenue (West Market Street - Thurmont Road).

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>Expressways</b>		<b>9,690,000</b>	
Central Interchange	TOTAL	<u>5,010,000</u>	Preliminary engineering to reconfigure geometry and increase ramp capacity.
	GAS	10,000	
	ODOT	500,000	
	IM	4,500,000	
Expressway Lighting Maintenance	TOTAL	<u>300,000</u>	Maintenance of existing lamps on Akron Expressways.
	SLA	150,000	
	ODOT	150,000	
I-77 Landscaping (Copley Rd. - S.R. 21)	IT	10,000	Plans for expressway landscaping. Construction scheduled for 2008.
I-77 Minor Rehab (I-277 - Frederick St. Ramp)	TOTAL	<u>511,000</u>	Minor expressway rehab. ODOT sponsored.
	GAS	5,000	
	ODOT	506,000	
I-77 Noise Barrier (V. Odom Blvd. - Copley Rd.)	IT	5,000	Closeout charges for construction of noise barrier project.
I-77 Widening (Copley Road - S.R. 21)	IT	10,000	Closeout charges for addition of lane in each direction, reconstruction of existing lanes, rehab of Pickford Pedestrian Bridge.
Innerbelt Bridges Painting (W. Exchange St. - W. Market St.)	TOTAL	<u>2,655,000</u>	Painting of 6 bridges over SR 59. ODOT sponsored.
	IT	5,000	
	ODOT	50,000	
	STP	2,600,000	
U.S. 224 Upgrading, Phase I	TOTAL	<u>595,000</u>	Closeout charges for replacement of bridges over the CSX railroad and over the access ramp servicing Lockheed-Martin; replacement of pavement on U. S. 224 (east of Kelly Avenue - loop ramp); reconfiguration of existing loop ramp south of U.S. 224.
	GO	330,000	
	SIB	71,000	
	ODOT	194,000	

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
U.S. 224 Upgrading, Phase II	TOTAL	<u>594,000</u>	Closeout charges for upgrade of U.S. 224 (loop ramp to 1300' east of S.R. 241); addition of service road south of U.S. 224; intersection improvements at U.S. 224/S.R. 241 (including 1500' south on Massillon Rd. and 650' north on George Washington Blvd.); resurfacing (1300' east of S.R. 241 to e. corp. line).
	GO	339,000	
	SIB	61,000	
	ODOT	194,000	
<b>Residential Streets</b>		<b>4,665,000</b>	
Avon Street (Howard Street Triangle)	GO	104,000	Construction of cul-de-sac on Avon Street north of Creston Avenue.
Bastogne Drive (RR crossing - 600' east)	GAS	25,000	Closeout charges for shifting of roadway alignment to south to alleviate erosion.
Dresden Avenue (Firestone Boulevard - Brown Street)	TOTAL	<u>20,000</u>	Plans for full improvements to the petitioned Dresden Avenue (Firestone Boulevard - Brown Street). Construction scheduled for 2008.
	GO	20,000	
	SA		
Hampton Knoll Drive (Akron-Peninsula Rd - cul-de-sac)	TOTAL	<u>419,000</u>	Reconstruction of failed pavement.
	GO	302,000	
	SA	117,000	
Hartford Avenue & Nome Avenue (Lawton Street - Copley Road) (Tacker Road - Courtland Avenue)	TOTAL	<u>520,000</u>	Reconstruction of walk, curb, drive aprons, and pavement on the petitioned Hartford Avenue (Lawton Street - Copley Road) and petitioned Nome Avenue (Tacker Road - Courtland Avenue).
	GO	76,000	
	SA	191,000	
	OPWC	253,000	
Kenilworth Drive (Garman Road - 75' s. of Greenvale Avenue)	GO	35,000	Plans for full depth pavement, curb, walk, drive aprons, storm sewer on Kenilworth Drive (Garman Road - 75' s. of Greenvale Avenue). Construction scheduled for 2008.
Laird Street (Barder Avenue - Martha Avenue)	TOTAL	<u>100,000</u>	Full depth pavement reconstruction, new sidewalk (north side only) and curbs on the previously petitioned private street. Carryover from 2006.
	GAS	79,000	
	SA	21,000	

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Mud Run West Public Improvements	TOTAL	<u>2,000,000</u>	Public improvements in support of new housing development.
	TIF	1,000,000	
	PVT	1,000,000	
Pelton Avenue, et al	TOTAL	<u>1,206,000</u>	Full depth pavement, curb and gutter, sidewalks, and aprons on the partially petitioned Pelton Avenue (Allenford Street - Celtic Street), Westmoreland Street (Manchester Road - Nesmith Lake Boulevard), and petitioned Celtic Street (Manchester Road - Edwin Avenue).
Pelton Ave. (Allenford St. - Celtic St.)	GO	755,000	
Westmoreland (Manchester - Nesmith Lake)	WCF	14,000	
Celtic St. (Manchester Rd. - Edwin Ave.)	SA	437,000	
Preliminary Engineering & Closeouts	GO	100,000	Supplemental charges on previous year's projects. Includes preliminary design of future projects.
Rexford Street, et al	GO	60,000	Plans for full depth pavement, concrete curb and gutter, walk reconstruction, sidewalks, aprons, storm sewer on the petitioned Rexford Street (Manchester Road - Pelton Avenue) and partially petitioned Pelton Avenue (Rexford Street - Celtic Street). Construction scheduled for 2008.
Rexford St. (Manchester Rd. - Conrad Ave.)			
Pelton Ave. (Rexford St. - Celtic St.)			
Whitestone Avenue (Tallmadge Avenue - 250' south)	SA	76,000	Construction of full depth asphalt pavement and reconstruction of drive approach .
<b>Resurfacing Program</b>		<b>8,725,000</b>	
Arterial & Collector Resurfacing	TOTAL	<u>1,500,000</u>	Annual program of resurfacing arterial and collector streets.
	GO	1,000,000	
	SA	500,000	

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

---

<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
E. Market Street (Main Street - Arlington Street)	TOTAL	<u>900,000</u>	Street resurfacing. ODOT sponsored.
	GAS	150,000	
	SA	200,000	
	ODOT	110,000	
	NHS	440,000	
Massillon Rd. & Wilbeth Rd./Triplett Blvd. (Triplett Boulevard - s. Corp. Line) (Brown Street - Massillon Road)	TOTAL	<u>1,575,000</u>	Resurfacing of Massillon Road & Wilbeth Road (Triplett Boulevard - s. Corp. Line), and Triplett Boulevard (Brown Street - Massillon Road). ODOT sponsored
	GAS	325,000	
	SA	375,000	
	ODOT	175,000	
	STP	700,000	
Manchester Rd. & Copley/Maple/Glendale (Thornton Street - East Avenue) (Mercer Avenue - Bates Street)	TOTAL	<u>725,000</u>	Resurfacing of Manchester Road (Thornton Street - East Avenue), and Copley Road/Maple Street (Mercer Avenue - W. Market Street). ODOT sponsored
	TT	125,000	
	SA	175,000	
	STP	425,000	
Partial Depth Resurfacing	TOTAL	<u>400,000</u>	Annual program of replacement of sub-base and asphalt surface.
	GAS	200,000	
	SA	200,000	
Preventive Maintenance Program	TOTAL	<u>1,075,000</u>	Various methods to extend pavement life. Includes asphaltic cracksealing, slurry sealing, rejuvenating (Reclamite), micropaving, strip patching, etc. Includes street management consultant costs.
	GAS	775,000	
	SA	300,000	
Residential Resurfacing	TOTAL	<u>1,250,000</u>	Annual program of resurfacing residential streets.
	GO	700,000	
	SA	550,000	
Unimproved Street Resurfacing	TOTAL	<u>1,300,000</u>	Annual program of resurfacing on arterial, collector and residential unimproved streets (formerly Chip and Seal).
	GAS	525,000	
	SA	775,000	

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>Sidewalk Program</b>		<b>1,795,000</b>	
ADA Access	GO	1,525,000	Provision of new ADA curb ramps at locations having either no ramps or deficient ramps. In conjunction with resurfacing program.
Citywide Walk Program	TOTAL	<u>270,000</u>	Petitioned walk reconstruction program for individual property owners.
	GO	150,000	
	SA	120,000	

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>PARKS AND RECREATION</b>		<b>10,227,000</b>	
AES - Bartges Towpath	GO	295,000	Plans for extension of towpath trail from the AES building to existing trailhead south of Bartges Street. Construction scheduled for 2010.
Balch St. Community Center Auditorium Theater	GO	140,000	Renovations include installation of theater lighting. Carryover from 2006.
Beech Street Trailhead	GO	470,000	Construction of trailhead on site of former Beech Street Power Plant. Will link CBD pedestrian connector trail with Cascade Locks Bikeway, Phase I.
Canal Park Stadium Lighting	TOTAL CPRF IT	<u>50,000</u> 20,000 30,000	Re-lamping of field lighting per 2006 Minor League Facility Survey. Lighting no longer meets Minor League Baseball Standards.
Cascade Locks Bikeway, Phase I	GO	136,000	Closeout charges for construction of bikeway from North Street to Innerbelt through Cascade Locks. Includes pedestrian way from Innerbelt to Bowery Street.
Cascade Locks Bikeway, Phase IIA	TOTAL GO DISCR TEP CLEANOH	<u>2,770,000</u> 1,330,000 360,000 700,000 380,000	Extension of bikeway from Beech Street across Innerbelt to intersection of Quaker Street and Ash Street.
Cascade Locks Bikeway, Phase IIB	GO	50,000	Closeout charges for extension of bikeway from intersection of Quaker Street and Ash Street to existing trail at Lock 2 Park.
Cascade Locks Park - Cascade Mill Site	TOTAL IT OECA PVT	<u>59,000</u> 10,000 25,000 24,000	Plans for renovation of historic F. Schumacher Cascade Mill site. Construction scheduled for 2008.
Class 2 Bikeways	IT	10,000	Study to identify arterials that could accomodate bike lanes.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Confluence Regional Conservation Area	TOTAL JEDD-TWP CLEANOH	<u>415,000</u> 230,000 185,000	Acquisition for open space and protection of watershed. Carryover from 2006.
Davenport Park, Phase 2	GO	25,000	Plans for Phase 2 of 4 phase Davenport Park Master Plan. Includes removal of existing restroom building and construction of pavilion, landscaping and other appurtenances. Construction scheduled for 2008.
Ed Davis Tennis Courts	GO	50,000	Plans for full reconstruction of 6 tennis courts. Includes perimeter fencing and field lighting. Construction scheduled for 2008.
Elizabeth Park Court Relocation	TOTAL AMHA TIF	<u>444,000</u> 281,000 163,000	Relocation of courts as part of Hope VI development. Two basketball courts, a tennis court, tot and intermediate play area, a parking lot, and two large open spaces will be provided.
Firestone Stadium Improvements	IT	50,000	Improvements to be considered include: provision of two-lane asphalt drive at Firestone Parkway; repair of steel railing and broken concrete near south stairs; provision of new permanent chain link security fence along S. Main and portions of Wilbeth Road.
Forest Lodge Park	IT	50,000	Improvements to be considered include: construction of new pavilion; upgrade of play equipment; painting interior of building.
Hyre Park Nature Trail	IT	25,000	Restoration of nature trail from Wedgewood Avenue to Springfield Outlet.
Hyre Park Tennis Court Resurfacing	IT	20,000	Plans for resurfacing of 8 tennis courts. Construction scheduled for 2008.
Joy Park Lighting	IT	15,000	Replace all non-working light poles. Install new park pole lights.
Kenmore Community Center Roof & Kitchen	IT	32,000	Roof repair/replacement and kitchen cabinet/countertop replacement. Carryover from 2006.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Kenmore Towpath Trail	TOTAL	<u>1,626,000</u>	Continuation of Ohio and Erie Canal Towpath Trail from Kenmore Boulevard to Wilbeth Road.
	GO	926,000	
	TEP	700,000	
Lisa Ann Park	IT	25,000	Park rehabilitation. Include new play equipment, swings, soft surfacing, dirt bike mounds.
Miscellaneous Parks & Community Centers	IT	100,000	Small capital improvements at various city parks and community centers.
Mud Run Practice Range	TOTAL	<u>500,000</u>	Construction of short game practice range and relocation of putting green. Includes fence relocation and entrance sign.
	IT	10,000	
	PVT	490,000	
Nesmith Lake Towpath Trail	TOTAL	<u>495,000</u>	Construction of the Ohio Canal Towpath from U.S. 224 to Manchester Road. Carryover from 2006. CIP
	IT	50,000	
	METROPK	20,000	
	OECA	220,000	
	ODNR	205,000	
Summit Lake Maintenance Building	IT	48,000	Replace existing leaking and dilapidated building with a new masonry equipment building near the ballfields with electricity and water.
Summit Lake Towpath Trail	TOTAL	<u>1,454,000</u>	Continuation of Ohio and Erie Canal Towpath Trail from Summit Lake Community Center to Kenmore Boulevard.
	GO	754,000	
	TEP	700,000	
Tot Lot Rehab	IT	50,000	Rehab of Summit Lake Park tot lot with new play equipment, soft surface, and drainage.
Waterloo Towpath Trail	GO	73,000	Continuation of design of Ohio and Erie Canal Towpath Trail from Waterloo Road to Wilbeth Road. Includes trailhead at Wilbeth Road. Construction scheduled for 2008.

2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Young's Restaurant	TOTAL	<u>750,000</u>	Acquisition of deteriorated historic restaurant.
	GO	500,000	
	NPS	250,000	

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>PUBLIC FACILITIES</b>		<b>9,143,000</b>	
Airport Improvements	TOTAL	<u>326,000</u>	Capital improvement projects eligible for FAA funding to maintain or improve airport operations.
	TIF	42,000	
	ODOT	134,000	
	FAA	150,000	
Airport Taxiway Extensions	TIF	250,000	Phased extension of taxiways to support construction of hangars for Airspace Place.
Cascade Parking Deck Concrete Repairs Annex	GO	1,102,000	Repairs to the Cascade Parking Deck Annex (Levels 1 - 3). Includes removal and replacement of deteriorated concrete, cleaning or replacing steel reinforcement and recoating the existing floor levels with new waterproofing membrane.
Cascade Parking Deck Emergency Generator	IT	45,000	Replace the emergency generator and transfer switches. Existing system has exceeded its useful life, has frequent breakdown and unreliable during emergency situations.
Cascade Parking Deck Fire Sprinkler Upgrade	GO	848,000	First phase of replacement of existing deteriorated fire sprinkler system with new system.
Cascade Parking Deck Repair	GO	120,000	Closeout charges for repair of deteriorated concrete, resealing of floor surface, replacing ramp expansion joints on Level 1A/B.
Cascade Plaza Reconstruction	GO	1,000,000	Design for reconstruction of Cascade Plaza. Construction scheduled for 2008.
Central Services Facility Exhaust System	MEF	37,000	Replacement of existing undersized exhaust system. Carryover from 2006.
CitiCenter Elevators	GO	400,000	Upgrade, modernize, meet ADA requirements on 3 elevators.
CitiCenter Facade	IT	100,000	Repairing, tuckpointing, and caulking of brick facade.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
CitiCenter Parking Deck Repairs	GO	54,000	Closeout charges for replacement of joint sealant and expansion joints, repairing delaminated concrete, waterproofing.
Copley Rd. Depot Exhaust System	MEF	25,000	Installation of exhaust extraction system.
Council Chambers Renovations	IT	40,000	Miscellaneous improvements to City Council Chambers. Carryover from 2006.
Evans Ave. Calcium Storage Bldg. Roof	IT	4,000	Replace wood sheathing and shingles on the sloped roof of the calcium building.
Fire Maintenance Roof Replacement	GO	20,000	Closeout charges for replacement of flat roof with pitched roof at Fire Maintenance Facility (2474 Triplett Blvd.).
Fire Pumper Test Facility	GO	18,000	Construction of new fire pumper testing facility. Construction scheduled for 2008.
Fire Station #2 Floor Repair	GO	50,000	Emergency floor repairs and plans for permanent repair at Fire Station #2 (952 E. Exchange St.). Construction scheduled for 2008.
Fire Station #4 Roof Replacement	GO	75,000	Plans for replacement of flat roof with pitched roof. Construction scheduled for 2008.
Fire Station #12 Floor Repair	GO	50,000	Emergency floor repairs and plans for permanent repair at Fire Station #12 (1852 W. Market St.). Construction scheduled for 2008.
Fire Station #12 HVAC	IT	16,000	Closeout charges for replacement of HVAC unit at Fire Station #12 (1852 W. Market St.).
Fire Station #14 HVAC	GO	150,000	Replacement of HVAC unit at Fire Station #14 (766 Brittain Rd.).
Fire Stations Miscellaneous Equipment	IT	75,000	Miscellaneous equipment purchases at various fire stations.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Fire Training Tower	TOTAL	<u>1,300,000</u>	Construction of a new 4 story fire training tower. Demolition of existing tower at Firestation #14.
	IT	100,000	
	HSF	1,200,000	
Morley Auditorium	IT	50,000	Renovation of the Morley Auditorium. Water damage to floor, walls, ceilings, and doors. Carryover from 2006.
Morley Key Card Security	IT	35,000	Installation of key card entry system similar to that used in other City-owned buildings to improve and track access.
Morley North Mall Stairs	IT	9,000	Repair exterior concrete stairs from NW mall to Broadway street level.
Morley Restroom Renovations	IT	20,000	Renovations to fourth floor restrooms. Includes replacement of lavatory fixtures in 1st floor restrooms.
Morley Room 438	HEALTH	42,000	Renovation of work space for code enforcement sanitarians.
MSC Improvements	TOTAL	<u>490,000</u>	Municipal Service Center (MSC) improvements include: training station office space for 311 Call Center, security access control, Building Two waterproofing, replacement of fuel site canopy, repairs to infield mix storage building, Sanitation office space expansion, Traffic Engineering locker and toilet room improvements and office remodeling, and yard lighting.
	GO	400,000	
	MEF	90,000	
Municipal Building Computer Room	GO	388,000	Improvements to eighth floor computer room. Includes HVAC, windows, interior lighting, and fire suppression system.
Municipal Building Ninth Floor	GO	177,000	Renovation of Information Technology offices to provide suitable work environment.
Parking Deck Study	IT	50,000	Study to evaluate the current and future repair needs of the parking structures in the city.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Police Firing Range	TOTAL	<u>149,000</u>	Plans for new indoor range and classroom adjacent to the Sheriff's Training Facility at the Akron Canton Airport. Construction scheduled for 2008. Includes lease of trailer as temporary facility.
	GO	125,000	
	IT	24,000	
Stubbs Justice Center Air Conditioning	TOTAL	<u>682,000</u>	Replacement of obsolete and unreliable air conditioning units with EPA compliant chiller units; replace cooling tower on roof. Includes modernization of 3 sets of office suites HVAC equipment. Carryover from 2006.
	GO	642,000	
	SUMMIT	40,000	
Stubbs Justice Center Alarm System	GO	375,000	Replacement of existing fire alarm system. Carryover from 2006.
Stubbs Justice Center Facade Repair	GO	50,000	Plans for repair/replacement of corroded support anchors, recaulk, and seal, and window replacement. Construction scheduled for 2008.
Stubbs Justice Center Felony Court Video	TOTAL	<u>20,000</u>	Installation of felony court video feed to allow the court to arraign criminal defendants at the county jail instead of transporting them to the courthouse.
	COURT	10,000	
	IT	10,000	
Stubbs Justice Center Garage Repairs	GO	50,000	Closeout charges for replacement of elevated floor slabs, repairs to delaminated slab-on-grade, waterproofing.
Stubbs Justice Center Lobby Renovation	GO	150,000	Renovation of lobby to provide better security and more efficient traffic flow. Includes: removal of revolving and hinged exit doors and replacement with vestibule; reconfiguration to utilize newer x-ray machine; divider wall replacement; and improvements to HVAC.
Stubbs Justice Center Video Surveillance System	TOTAL	<u>80,000</u>	Installation of 1 Bosch Video Surveillance System to cover courtrooms, hallways, and the foyer of the H.K. Stubbs Building.
	COURT	40,000	
	IT	40,000	
West Side Depot Exhaust System Installation	MEF	30,000	Installation of overhead exhaust system. Carryover from 2006.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
West Side Depot/MSC Petroleum Remediation	TOTAL	<u>169,000</u>	Installation of a groundwater and soil remediation system.
	IT	34,000	Required to comply with State regulations.
	STATE	135,000	
West Side Depot Roof Replacement	IT	22,000	Closeout charges for replacement of deteriorated and leaking roof.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>MISCELLANEOUS</b>		<b>35,566,000</b>	
Abington Road Fencing	TOTAL	<u>30,000</u>	Installation of security fence adjacent to Abington Road condominiums.
	IT	20,000	
	PVT	10,000	
Administration (Capital)	IT	1,150,000	Annual salaries, benefits, supplies and overhead for the Capital Planning and Design.
Administration (CD)	CD	420,000	Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.
Citywide Call Processing / Voice Mail	TR	150,000	Replacement of existing processing/voice mail equipment on the City's telephone system.
Citywide Fiber Optic Cable	TOTAL	<u>40,000</u>	Connection of City-owned buildings with fiber optic cable to accommodate high speed data transmissions.
	IT	20,000	
	SCF	20,000	
Debt Service	TOTAL	<u>28,816,000</u>	Annual service on general obligation debt for capital projects.
	IT	27,711,000	
	JEDD-CAP	919,000	
	JEDD-ECON	186,000	
Equipment Replacement	TOTAL	<u>2,550,000</u>	Annual replacement of obsolete or otherwise unusable rolling stock.
	GO	2,515,000	
	EQ	35,000	
Fire Vehicle Refurbishment Program	IT	50,000	Annual program to refurbish vehicle bodies on mechanically sound Fire and EMS vehicles.
Firefighting Thermal Imager Replacement	IT	80,000	Replacement of 5 firefighting thermal imagers that were acquired in 1999 with more modern units. Includes charging stations, transmitters, and receiver for these units.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
HUD 108 & OPWC Loan Repayment	CD	1,000,000	Repayment of HUD 108 loan used for Market/Forge, Mass Transit Station. Repayment of OPWC loans.
Neighborhood Partnerships	TOTAL	<u>200,000</u>	Matching grants of up to \$7,500 for neighborhood organizations for small, competitive projects which build neighbor collaboration.
	IT	50,000	
	ACF	100,000	
	CD	50,000	
Railway Crossing Repair	TOTAL	<u>61,000</u>	Annual program to replace existing materials at Wheeling & Lake Erie railroad crossings with concrete pavement. Includes crossing on Gilchrist Road, 750' east of Munroe Falls Road.
	IT	36,000	
	RAIL	25,000	
Replace Telephone 911 Equipment	PVT	719,000	Upgrade of Communications Center telephone equipment to allow it to receive location information from cell phone callers.
Street Trees	TOTAL	<u>180,000</u>	Annual replacement of street trees removed because of age, disease, or accidents.
	IT	160,000	
	CD	20,000	
Tree Removal	IT	20,000	Multi-year program to remove trees along Memorial Parkway that are affected by erosion.
Vldeo Surveillance Cameras	GO	100,000	Video surveillance of public areas.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>PUBLIC UTILITIES</b>		<b>25,693,000</b>	
<b>Joint Economic Development Districts (Sewer)</b>		<b>1,364,000</b>	
<u>Copley Township</u>		<u>699,000</u>	
Copley Road Sanitary Sewer (Centerview Circle - S.R. 21)	JEDD-SEWR	364,000	Sanitary sewer extension on Copley Road (Centerview Circle - S.R. 21).
Extension Studies	JEDD-SEWR	35,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>335,000</u>	
Extension Studies	JEDD-SEWR	35,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.
<u>Springfield Township</u>		<u>330,000</u>	
Extension Studies	JEDD-SEWR	30,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>Joint Economic Development Districts (Water)</b>		<b>2,120,000</b>	
<u>Bath Township</u>		<u>220,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
<u>Copley Township</u>		<u>220,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>735,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Killian Road Waterline (500' e. of S. Main St. - Conlin Dr.)	JEDD-WATR	15,000	Closeout charges for water main extension on Killian Road (500' e. of S. Main Street - Conlin Drive).
S. Bender Avenue W.L. (IBH south drive - Killian Rd.)	JEDD-WATR	400,000	Construction of water main on S. Bender Avenue (IBH south driveway - Killian Road).
S. Main Street (s. of N. Turkeyfoot Rd. - Althea Ave.)	JEDD-WATR	100,000	Construction of water main on S. Main Street (south of North Turkeyfoot Road - Althea Avenue). To be constructed under the South Main Street, Phase 4 roadway project.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<u>Springfield Township</u>		<u>945,000</u>	
Albrecht Avenue Waterline (Meadowridge - Edith)	JEDD-WATR	540,000	Water main extension on Albrecht Avenue (Meadowridge - Edith).
Arcadia Road Waterline (Canton - Waterloo)	JEDD-WATR	170,000	Water main extension on Arcadia Rd. (Canton - Waterloo).
Closeouts	JEDD-WATR	15,000	Closeout charges on previous projects.
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
<b>Major Sanitary Trunk Sewer Projects</b>		<b>4,967,000</b>	
Hawkins Trunk Sewer Lining	TOTAL	<u>3,120,000</u>	Lining of sanitary trunk sewer (Garman Road - Sand Run Parkway).
	SCF	1,590,000	
	OPWC	1,530,000	
Mill Street Sewer Repair/Replacement	TOTAL	<u>1,340,000</u>	Relocation of Mill Street combined sewer to College Street. Includes street improvements to College Street (Linclon Street - E. Market Street).
	SCF	900,000	
	SLA	175,000	
	SA	265,000	
Northside Interceptor Rehab	SCF	500,000	Rehabilitation of the piers and concrete encasement of the crossing of the Cuyahoga River.
Sand Run Parkway Sewer Lining	SCF	7,000	Lining of sanitary sewer in Sand Run Parkway (Sand Run Road - MetroParks Maintenance Facility at 1475 Sand Run Parkway). Construction scheduled for 2008.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>Sanitary Sewers</b>		<b>4,141,000</b>	
Action Plan Recommendations	SCF	200,000	Purchase of materials and equipment.
Bellfield Street Sanitary Sewer	TOTAL	<u>300,000</u>	Sanitary sewer construction on the petitioned Bellfield Street (Eastholm Avenue - Robinwood Boulevard).
	SCF	250,000	
	SA	50,000	
<u>CSO Monitoring/Corrective Action Plan</u>		<u>800,000</u>	
CSO Long Term Control Plan	SCF	500,000	Completion of Long Term Control Plan document to meet EPA requirements.
Miscellaneous Sewer Separations	SCF	200,000	Construction of separate sanitary and storm sewers within combined sewer areas to eliminate combined sewer overflows.
Nine Minimum Controls Improvement	SCF	100,000	Improvements related to operation and maintenance of sanitary system to maximize capacity and reduce floatables.
Rack 29 Emergency Repairs	SCF	400,000	Emergency repair of brick sewer and headwall.
Rack 40 Elimination	SCF	400,000	Closeout charges for construction of storage/treatment basin to eliminate overflows from CSO Rack 40/31.
Flow Monitoring/Rain Gauge Maintenance	SCF	50,000	Rain gauge and flow monitoring program.
Lake of the Woods Pump Station	SCF	500,000	Replacement of the existing pump station and wet well.
Main Outfall Sewer Rehabilitation	SCF	50,000	Repair of the main outfall sewer as recommended by recent studies. Construction scheduled for 2008.
Miscellaneous Building Improvements	SCF	50,000	Roof replacement, masonry repair, miscellaneous improvements.
Miscellaneous Improvements including Pump Stations	SCF	150,000	Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Sanitary Sewer Reconstruction	TOTAL	<u>781,000</u>	Reconstruction of sanitary sewers in Bittman Street, Edgewood Avenue (including combined sewer), Rack 27, and 31st Street, SW. Sanitary manhole reconstruction at The Brooklands/Honodle and Perkins/Arch.
	SCF	365,000	
	SA	48,000	
	OPWC	368,000	
Sewer System I/I Correction Studies/ Remediation	SCF	200,000	Determine sources of inflow/infiltration, rehabilitate sewer.
Vehicle & Equipment Replacement	SCF	260,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
<b>Storm Water Systems</b>		<b>2,480,000</b>	
Bath Road Erosion Control	TOTAL	<u>796,000</u>	Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). Carryover from 2006.
	GO	265,000	
	ACE	531,000	
Elm Drive/Wigley Avenue Storm Outlet	GO	911,000	Cleaning and lining of existing storm sewer. Carryover from 2006.
Miscellaneous Storm Sewers	TOTAL	<u>773,000</u>	Miscellaneous construction and reconstruction of storm sewers and outlets throughout the City.
	GO	700,000	
	SCF	47,000	
	WCF	26,000	
<b>Utilities Services</b>		<b>100,000</b>	
Vehicle & Equipment Replacement	WCF	100,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
<b>Water Distribution</b>		<b>9,096,000</b>	
Combined Water and Sewer Maintenance Facility	TOTAL	<u>200,000</u>	Study of a Field Operations facility. Construction scheduled for 2009.
	WCF	100,000	
	SCF	100,000	

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Tank Cleaning and Inspection	WCF	25,000	Cleaning and condition inspection of selected tanks by diving contractor.
Tank Painting	WCF	350,000	Repainting of Firestone elevated water tank.
Vehicle & Equipment Replacement	WCF	500,000	Purchase replacement motor vehicles, machinery and equipment as necessary.
SCADA Improvements (former Water Distribution Telemetry System)	WCF	590,000	Supervisory Control & Data Acquisition (SCADA) improvements.
Security Improvements	WCF	120,000	Design and construction of security improvements.
Standby Generator Improvements	WCF	300,000	Installation of generators to provide backup power.
Water Main New and Replacement	TOTAL	<u>1,011,000</u>	Contract to supply labor/equipment and materials for constructing new and replacement water mains.
	WCF	506,000	
	OPWC	505,000	
Water Meter Reading System	TOTAL	<u>6,000,000</u>	Systems and equipment for curb meter pits, commercial and industrial meters and reading system to provide accurate and timely information for monthly billing.
	WCF	3,000,000	
	SCF	3,000,000	
<b>Water Pollution Control Station</b>		<b>565,000</b>	
Headworks & GBT Boiler Replacement	SCF	75,000	Replace failing units with modified dual fuel burners for more reliable landfill gas operation.
Influent Screen Rebuild	SCF	150,000	Overhaul or replace as necessary one Parkson influent screen.
Miscellaneous Improvements	SCF	250,000	Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$40,000 each.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Preaeration Improvements	SCF	75,000	Plans for replacement of the drop pipes and diffusers. Construction scheduled for 2008.
Vehicle & Equipment Replacement	SCF	15,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
<b>Water Supply Facilities</b>		<b>860,000</b>	
Lagoon Dredging	WCF	160,000	Removal of solids in lower lagoons to prevent discharge violations of suspended solids.
Master Plan Update	WCF	500,000	Update of master plan to meet new US EPA and Ohio EPA regulations. Carryover from 2006.
Substation Equipment Replacement	WCF	50,000	Plans for replacement of transformers and switchgear at the primary substation. Construction scheduled for 2008.
Vehicle & Equipment Replacement	WCF	150,000	Replacement of motor vehicles, machinery and miscellaneous equipment.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>HOUSING &amp; COMMUNITY SERVICES</b>		<b>7,020,000</b>	
<b>Clearance, Land Assembly, Housing Dev.</b>		<b>3,475,000</b>	
Acquisition/Relocation/Clearance	CD	1,325,000	Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits, and neighborhood blight removal.
CHDO/CDC Housing	CD	530,000	Matching funds for non-profit community housing development organizations.
Demolition	CD	825,000	Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.
HOPE VI	CD	570,000	Funding to support AMHA HOPE VI Rehabilitation development project.
New Housing Incentive	CD		Predevelopment assistance for new housing downtown and selected areas including market analysis, concept plans, and environmental assessment.
UNDC	CD	225,000	Support for new housing construction in older neighborhoods by the Urban Neighborhood Development Corporation (UNDC).
<b>Public Services</b>		<b>425,000</b>	
Community Services	CD	300,000	Public Services to primarily serve CD area residents, including youth, seniors, and families. Programs include education, neighborhood security, and recreation.
Food Bank	CD	125,000	Acquisition/renovation to assist new Akron-Canton Food Bank facility.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>Other Housing</b>		<b>810,000</b>	
American Dream	CD	30,000	Down payment assistance for first time home buyers.
CDC Support	CD	125,000	Operating support for activities of Community Development Corporations.
Disability Modifications	CD	50,000	Provision of housing modifications for people with disabilities.
Emergency and Transitional Housing	TOTAL	<u>320,000</u>	Emergency Shelter Grant Program provides funding for sheltering the homeless. Funding awarded on a request for proposal basis to eligible, non-profit providers for emergency shelter housing and for intermediate term housing and homeless prevention services for homeless individuals and families.
	CD	20,000	
	ESG	300,000	
Minor Home Repair	CD	250,000	Emergency home repair for low income, elderly, and handicapped homeowners.
Paint Program	CD	35,000	Reimbursement for neighborhood non-profit organizations to operate a paint program for low income homeowners.
<b>Rehabilitation Assistance</b>	CD	<b>2,310,000</b>	Grants and loans for housing rehabilitation and lead paint abatement to owners of property.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>ECONOMIC DEVELOPMENT</b>		<b>39,984,000</b>	
<b>Brownfields</b>		<b>2,025,000</b>	
Beech Street Power Plant	GO	25,000	Closeout charges for remediation and demolition of former Beech Street Power Plant.
Brownfield Assessments	JEDD-ECON	50,000	Assessment and cleanup of potential economic development sites through out the City.
Brownfields Remediation	TOTAL	<u>225,000</u>	Application for competitive and noncompetitive funding for cleanup and revitalization of various Brownfield areas throughout the City.
	JEDD-ECON	25,000	
	CLEANOH	200,000	
Imperial Electric	TOTAL	<u>390,000</u>	Environmental assessment and building demolition.
	JEDD-ECON	90,000	
	CLEANOH	100,000	
	EPA	200,000	
Middlebury, Phase 2	TOTAL	<u>850,000</u>	Environmental assessment to allow cleanup and revitalization.
	LS	100,000	
	CLEANOH	750,000	
Morgan Avenue	TOTAL	<u>225,000</u>	Environmental assessment to allow cleanup and revitalization. Carryover from 2006.
	JEDD-ECON	25,000	
	CLEANOH	200,000	
US EPA Brownfield Grant	EPA	260,000	Grant program for assessment and cleanup of sites in support of current economic development initiatives.
<b>Commercial/Industrial Development</b>		<b>14,121,000</b>	
Akron BioMedical Corridor	EDB	750,000	Opportunity purchases, business studies, and marketing activities to encourage biomedical businesses to locate within the Children's/General/Summa Hospitals corridor.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Akron Fulton Airport	TIF	10,000	Infrastructure improvements to support development of industrial and commercial parcels.
Akron Square	TIF	38,000	Site preparation and infrastructure improvements to support development of last parcel.
Ascot Industrial Park	TIF	25,000	Public improvements in support of industrial development.
Bartges Street Infrastructure	STATE	1,000,000	Infrastructure improvements in support of Ovonics Hydrogen Systems and Metro transfer station.
Brown Graves Development	TOTAL	<u>800,000</u>	Plans for site preparation and public improvements in support of development of industrial park. Includes emergency building demolition.
	TIF	100,000	
	IT	700,000	
Development Rights Purchase	JEDD-DEV	125,000	Purchase of development rights to guide future development.
Economic Development Opportunity Fund	TOTAL	<u>900,000</u>	Funding of miscellaneous economic development opportunities.
	TIF	800,000	
	JEDD-ECON	100,000	
Industrial Incubator	TOTAL	<u>600,000</u>	Roof replacement. Annual subsidy of Industrial Incubator operations.
	GO	400,000	
	JEDD-ECON	200,000	
Landbanking	EDB	1,240,000	Acquisition of vacant land and buildings in designated areas.
Legacy Development former Mass Transit Transfer Station	TOTAL	<u>1,365,000</u>	Redevelopment of Mayer Building and adjacent City-owned land in support of long term acute care facility.
	EDB	165,000	
	TIF	1,200,000	
Lockheed Martin Infrastructure Support	TOTAL	<u>698,000</u>	Public improvements and financial support of Lockheed Martin High Altitude Airships prototype production and plans for manufacturing.
	GO	500,000	
	TIF	198,000	

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Morgan Avenue Industrial Redevelopment	TIF	130,000	Plans for public improvements in support of industrial development. Construction scheduled for 2008.
Munroe Road Industrial Park	TIF	50,000	Plans for public improvements in support of industrial development. Construction scheduled for 2009.
Opportunity Park Surface Parking	JEDD-ECON	40,000	Design of surface parking south of parking deck.
Park West Corporate Center, Phase 2	TOTAL	<u>1,500,000</u>	Plans and construction for next phase of public improvements on the south side of I-77 at White Pond.
	TIF	750,000	
	SA	750,000	
Romig Road Area	TOTAL	<u>100,000</u>	Study and analysis of the Romig Road area for revitalization. Carryover from 2006.
	JEDD-ECON	18,000	
	IT	82,000	
Smith/Ghent Detention Pond	TIF	1,600,000	Slope stabilization around detention pond at the Ghent Road Office Park. Carryover from 2006.
South Main/Miller Redevelopment Area	EDB	1,250,000	Parking lot construction to support business.
West Side Office Park, Phase 2	TOTAL	<u>1,900,000</u>	Public improvements in support of office development.
	JRS	1,700,000	
	TIF	100,000	
	SA	100,000	
<b>Downtown Improvements</b>		<b>22,510,000</b>	
Canal Park Tower	GO	65,000	Closeout charges for demolition of dilapidated housing complex.
Dart Avenue Parking Deck	GO	11,653,000	Construction of parking deck to support future office building.
Dart Avenue/Superblock Parking Decks	GO	863,000	Improvements to existing deck to accommodate new Dart deck.
Downtown Financial Assistance	KE	54,000	Financial assistance programs in the Central Business District.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Howe House	OECCC	250,000	Support of historic building renovation.
Lock 3 Redevelopment	TOTAL	<u>9,575,000</u>	Redevelopment of the area along Lock 3.
	TIF	1,050,000	
	CLEANOHIO	750,000	
	IT	3,410,000	
	GO	250,000	
	EDB	1,166,000	
	IDB	790,000	
	FEDLOCK3	500,000	
	EDI	194,000	
	HUD108	1,465,000	
Main/Buchtel Parking Lot	GO	50,000	Closeout charges for expansion of existing parking lot across from Canal Park Stadium.
<b>Financial &amp; Technical Assistance Programs</b>		<b>157,000</b>	
Advance Greater Akron	KE	50,000	Implementation of marketing plan to promote economic development in Akron area.
Greater Akron Chamber	KE	107,000	Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city.
<b>Neighborhood Business Districts</b>		<b>1,171,000</b>	
Copley Road NBD Parking	JEDD-ECON	91,000	Alleviation of parking problems on north side of Copley Road (N. Hawkins Street - Nome Avenue).
Five Points Renewal Area	GO	40,000	Closeout charges for public improvements in support of business expansions.

**2007 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Highland Square	TOTAL	<u>890,000</u>	Public improvements in support of business expansions and new library. Provision of public parking on south side of W. Market Street.
	GO	455,000	
	JEDD-ECON	35,000	
	SA	400,000	
Neighborhood Business Districts	CD	150,000	Matching façade grants, loans, and other assistance to support businesses in designated areas. Includes study to determine viability of a grocery store in the North Hill neighborhood.
<b>TOTAL 2007 CAPITAL INVESTMENT &amp; COMMUNITY DEVELOPMENT PROGRAM</b>		<b><u>189,641,000</u></b>	