

1994 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM



Donald L. Plusquellic, Mayor

**1994 CAPITAL INVESTMENT
AND COMMUNITY DEVELOPMENT PROGRAM**

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1994 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM
 FUND SUMMARY
 (\$000)

<u>Funding Source</u>	<u>Funding Label</u>	<u>Budget</u>
<u>LOCAL</u>		
Data Processing Fund	DPF	\$ 1,500
Equipment Auction	EQ	75
General Obligation Debt	GO	23,405
Income Tax	IT	20,850
Income Tax Collections	ITC	250
Knight Estate	KE	487
Land Sales	LS	250
Parking Lot Revenue	PLR	165
Police Drug Fund	DF	300
Revolving Loan Fund	RLF	75
Sewer Capital Fund	SCF	25,194
Street Lighting Assessment	SLA	610
Tag Tax	TT	2,200
Tax Increment Financing	TIF	1,030
UDAG Loan Repayment	ULR	167
Water Capital Fund	WCF	<u>25,176</u>
Subtotal		\$101,734
<u>REGIONAL</u>		
Springfield Township	ST	\$ 36
Summit County	SC	<u>596</u>
Subtotal		\$ 632

1994 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM
 FUND SUMMARY (cont'd)
 (\$000)

Funding Source	Funding Label	Budget
<u>STATE</u>		
Local Transportation Improvement Program	LTIP	\$ 545
Ohio Department of Development	ODOD	75
State Bond Issue	SBI	9,756
State Of Ohio	STATE	<u>1,470</u>
Subtotal		\$11,846
 <u>FEDERAL</u>		
Community Development Block Grant	CD	\$11,770*
Economic Development Administration	EDA	626
Federal Aviation Administration	FAA	4,770
Federal & State 'Bridge Rehabilitation Funds'	FS-BR	4,110
Federal & State 'G Funds'	FS-G	1,330
Federal & State 'Interstate Rehabilitation Funds'	FS-IR	1,230
Federal & State 'National Highway System Funds'	FS-NHS	750
Federal & State 'Surface Transportation Program Funds'	FS-STP	<u>10,155</u>
Subtotal		\$34,741
 <u>PRIVATE</u>		
AMTRAK	AMTRAK	\$ 150
Warner Cable}	WC	12
Ameritech) (utility cost of various projects)	AM	4
Ohio Edison)	OE	46
Private Donations	PVT	790
Special Assessments	SA	<u>5,241</u>
Subtotal		\$ 6,243
 TOTAL 1994 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM		 \$155,196

*Includes HOME funds.

1994 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM
(\$000)

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
TRANSPORTATION			
<u>MATERIALS</u>	<u>\$7,917</u>		
S-STP	3,335		
F	1,475		
A	1,130		
BI	574		
C	31		
LA	595		
P	21		
P	326		
CF	430		
Albrecht Avenue Canton-Columbine)	TOTAL	1,462	Walk, curb, pavement reconstruction, widening and drainage improvements along Albrecht Avenue from Canton Road to Columbine Avenue.
	TT	276	
	WCF	425	
	SA	135	
	SC	31	
	ST	21	
	SBI	574	
Arrow Road and (Gilchrist-Eastwood)	IT	200	Completion of consultant preparation of plans for STP-roadway widening, sidewalk, curb and drainage construction. Construction scheduled from 1995-1996.
Kelly Avenue Goodyear Blvd.-Tallmadge)	TOTAL	100	Initiation of consultant design of extension of Kelly Avenue from Goodyear Boulevard to Tallmadge Avenue.
	IT	20	

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Lakeshore Boulevard (South St.-Kenmore Blvd.)	IT	50	Completion of in-house design of STP-fund roadway widening and sidewalk construction project. Construction scheduled from 1996-1997. State administered project.
South Main Street (Firestone Blvd-Cole)	IT	125	Continuation of consultant design of STP-fund roadway widening, sidewalk construction and utility relocation project. Construction scheduled from 1996-1997.
West Market (Grand-Main)	TOTAL	460	Completion of consultant design of STP-fund roadway widening, sidewalk and curb reconstruction, utility relocation and drainage improvement project. Construction scheduled during 1996-97. Includes construction of off-street parking within the 400 block of West Market. State administered project.
	IT	330	
	SA	130	
Mull Avenue (Hawkins-White Pond)	IT	155	Continuation of consultant design of STP-fund roadway widening, sidewalk, curb and drainage construction. Construction scheduled during 1997. State administered project.
North Portage Path (Merriman-Portage Trail)	IT	150	Design of retaining walk and environmental site assessment by consultant for STP-fund roadway improvement project. State administered project. Construction scheduled during 1996.
Romig/State (Kendale-Corporation Line)	TOTAL	260	Akron's share of Barberton STP-fund project to widen State Street from Kendale to the Corporation line. State administered project. Includes water main replacement as required.
	IT	15	
	SA	15	
	WCF	5	
	FS-STP	225	
Street Lighting/HPS Conversions	SLA	480	Continuation of conversion of street lights from obsolete mercury units to high-pressure sodium.
Street Lighting Capital Replacements	SLA	115	Payment to Ohio Edison for capital improvements to the street lighting system.

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
Ballmadge Avenue (Home-Brittain)	IT	50	Completion of consultant design of STP-fund roadway widening, sidewalk and curb reconstruction, utility relocation and drainage improvement. Construction scheduled during 1995-1996. State administered project.
Traffic Signalization	TT	50	Plans for installation of a computerized traffic signalization system serving West Market from Rose to Revere.
Triplett Boulevard (Hilbish-Canton Road)	IT	125	Completion of consultant design of STP fund roadway widening, sidewalk, curb and drainage construction project. Construction scheduled during 1996. State administered project.
Urban Highway Project Design	IT	85	In-house engineering and related plan review on the following following STP-fund projects: Smith/Ghent Intersection (construction scheduled during 1995); White Pond/Frank (construction scheduled during 1996); George Washington/Hilbish (construction scheduled during 1995). Includes completion of consultant design of Gilchrist Road. Construction scheduled during 1995.
Waterloo Road (South Main-I-77)	TOTAL	4,050	Reconstruction of Waterloo Road from South Main Street to the Expressway. Includes roadway widening and walk and curb construction. Also includes utility relocation. Project scheduled to be bid by State during November, 1994. Construction scheduled from 1995-1996.
	FS-STP	3,030	
	IT	170	
	SA	850	

PROJECT	SOURCE(S)	BUDGET	DESCRIPTION
<u>BRIDGES</u>		<u>\$7,154</u>	
FS-BR		4,110	
FS-G		1,330	
IT		5	
LTIP		545	
OE		30	
SA		45	
SC		285	
SCF		80	
TT		724	
Bridge Maintenance	TT	450	Annual maintenance projects on City-owned bridges.
W. Exchange St. Bridge	TOTAL	1,539	Replacement of bridge deck over Conrail. Includes new curb, sidewalk and resurfacing from South Main Street to West Bowery Street. Also includes demolition of abandoned steam shop abutting bridge, removal of fuel tank, soil remediation, and removal of asbestos from steam lines in bridge deck.
	SA	45	
	TT	134	
	OE	30	
	FS-G	1,330	
Memorial Parkway Bridge over Little Cuyahoga	TOTAL	4,300	Bridge replacement. Includes bridge realignment and approach work. Summit County project. 1993 carryover.
	TT	140	
	LTIP	545	
	SC	285	
	SCF	80	
	FS-BR	3,250	
Schocalog Road Bridge over Far West	TOTAL	865	Replacement of bridge deck over I-77. State administered project.
	IT	5	
	FS-BR	860	

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
D		\$ 9,212	
D		2,150	
F		407	
A		1,831	
CF		115	
BI		3,953	
CF		756	
Aqueduct CDA		2,410	
Aqueduct(W. Market-Sillars)	TOTAL	1,350	Walk, curb and drive approach improvements along Aqueduct, North Balch, Hurlburt, Merriman, Morningside, Neal Court, Sherwood Drive and Weber Avenue. Includes brick pavement reconstruction along Charlotte, Mt. View, North Balch, Fairfield, Sherwood Drive and Weber Avenue. Sherwood Drive and Weber Avenue. Resurfacing along Aqueduct, Merriman, and Stratford. Full improvements on Sillars, Morningside, and Fairfield.
N. Balch(W. Market-Aqueduct)	CD	213	
Charlotte(Merriman-Weber)	SA	307	
Fairfield(N. Balch-Aqueduct)	WCF	130	
Hurlburt(W. Market-Aqueduct)	SBI	700	
Merriman(W. Market-Sillars)			
Morningside(Weber-Aqueduct)			
Mount View(Merriman-Weber)			
Neal Court(Merriman-E. end, S.S. only)			
Stratford(Mount View-Hurlburt)			
Sherwood(Sillars-Morningside)			
Weber(Sillars-Aqueduct)			
Charlotte(Weber-Aqueduct)	TOTAL	1,060	Full improvements along all streets.
Fairfield(Mount View-N. Balch)	CD	235	
Morningside(Merriman-Weber)	SA	135	
Sillars(Merriman-Aqueduct)	WCF	175	
	SBI	515	

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Big Falls CDA		827	
Big Falls(#1191- Riverside Dr.)	TOTAL	670	Completion of public improvements in the Big Falls Community Development area. Full improvements along Riverside, Big Falls and Pitkin. Walk, curb and drive approach improvements along Iuka.
Iuka(Dayton-Murray)	CD	106	
Pitkin(Riverside-N. End)	SA	105	
Riverside Drive(Pitkin-Mt. Vernon)	WCF	115	
	SBI	344	
E. Cuyahoga Falls	TOTAL	157	Inspection fees and supplemental charges for construction of improvements along Cuyahoga Avenue from Dayton to Mt. Vernon.
	IT	25	
	CD	132	
Fess CDA		810	
Biruta(East Ave.-End)	TOTAL	735	Completion of public improvements in the Fess Community Development area. Full improvements along Biruta, Tressel, Rudd, Tyler, White and Pontiac. Walk and curb reconstruction along White and Russell.
Pontiac(Fess-Wooster)	CD	190	
Pontiac(Wooster-Fess)	SA	215	
Rudd(Tressell-S. End)	SBI	330	
Russell(East Ave.-White)			
Tressell(White-Washburn)			
Tyler(Wooster-Fess)			
White(Fess-Wooster)			
Wooster Avenue	TOTAL	75	Inspection fees and supplemental charges for completion of construction along Wooster Avenue from Maxen to 118' East of Diana.
	IT	25	
	CD	50	

PROJECT	FUNDING SOURCE (\$)	BUDGET	DESCRIPTION
Goodyear CDA		2,275	
Adelaide(Brittain-Watson)	TOTAL	1,825	Continuation of public improvements in the Goodyear Community Development area. Full improvements along Ford, Flint, Adelaide, Marks, Shaw, Emerson and Watson.
Emerson(Ford-150'N of Shaw)	CD	200	
Flint(Brittain-Watson)	WCF	60	
Ford(Brittain-Watson)	SA	475	
Marks(Brittain-Watson)	SBI	975	
Shaw(Brittain-Watson)	SCF	115	
Watson(Ford-150'N of Shaw)			
Pioneer Storm Sewer	TOTAL	350	Replacement of existing storm sewer in the Shawnee Path/ Pioneer Street area. 1993 carryover.
	CD	193	
	SA	35	
	SBI	122	
Phase 3	TOTAL	100	Preliminary engineering for the third phase of improvements in the Goodyear CD area.
	CD	75	
	IT	25	
Manchester CDA		2,090	
4th(Kenmore-Sharon)	TOTAL	965	Full improvements along Polk, 6th, Sharon, 5th and Manister. Walk and curb reconstruction along 4th.
5th(Kenmore-Sharon)	CD	152	
6th(Kenmore-Polk)	WCF	235	
Manister(Sharon-N. end)	IT	58	
Polk(13th-12th)	SA	200	
Sharon(9th-4th)	SBI	320	
Indian Trail(Manchester-Summit Lake Blvd.)	TOTAL	1,125	Full improvements along all streets.
Lagoon(Manchester-Summit Lake Blvd.)	CD	314	
Leslie(Manchester-Summit Lake Blvd.)	WCF	20	
Rothrock(Manchester-Summit Lake Blvd.)	IT	158	
Steigner(Manchester-Summit Lake Blvd.)	SA	275	
Summit Lake Boulevard(Trail-Rothrock)	SBI	358	
Thelma(Manchester-Summit Lake Blvd.)			
Trail(Manchester-Summit Lake Blvd.)			

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
Noble CDA		675	
Baughman(Grace-Madison)	TOTAL	550	Second phase of public improvements in the Noble CD area.
Bye(Storer-Madison)	CD	115	Full improvements on Baughman, Bye, Orrin, and Noble.
Noble(Delia-Grand)	IT	41	Walk, curb reconstruction, and resurfacing on Peckham.
Orrin(Grace-Madison)	WCF	21	
Peckham(Storer-Madison)	SA	84	
	SBI	289	
Phase 3	TOTAL	125	Preliminary engineering for the third phase of
	IT	25	improvements in the Noble CD area. Includes closeout
	CD	100	of Copley Road and Delia Avenue public improvement
			improvement projects.
CD Public Improvements	TOTAL	125	Inspection fees and supplemental charges on previous
Closeouts	IT	50	year's CD public improvement projects. Includes design
	CD	75	of improvements in the Mason Park and Glover CD areas.

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
<u>COMMERCIAL RIGHT-OF-WAY IMPROVEMENTS</u>	<u>\$ 50</u>		
IT	25		
ULR	25		
Commercial Walk Closeouts	TOTAL	50	Closeout and preliminary design charges on commercial projects. Includes matching grants for electrical reconnections.
	IT	25	
	ULR	25	
<u>EXPRESSWAYS</u>	<u>\$8,555</u>		
FS-IR	1,230		
FS-NHS	750		
FS-STP	6,370		
IT	205		
East Leg Major	IT	75	In-house engineering expense for coordination with the State on IR-fund improvement project.
Expressway Sound Barriers	TOTAL	1,130	Construction of noise barriers along I-77 from Copley to Stoner and at Princeton Avenue. Includes design of next phase for 1995 construction.
	IT	50	
	FS-IR	1,080	
Highway Landscape Improvements	IT	30	Installation of plant material along major highways.
Interstate Landscaping	TOTAL	170	Landscaping along the west expressway.
	IT	20	
	FS-IR	150	

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
U.S. Route 224 (Massillon-Canton)	FS-NHS	750	Arterial upgrade which includes widening, pavement and shoulder reconstruction and lighting improvements. 1993 carryover. State administered project.
U.S. Route 224 (Kelly-Massillon)	TOTAL	100	Consultant study of upgrade which will include pavement and shoulder reconstruction, widening, lighting upgrade and new guardrails.
	IT	25	
	FS-STP	75	
I-277 Safety Upgrade (Kenmore Xway-Chessie RR)	TOTAL	6,300	Improvements along I-277 from Kenmore to Kelly Avenue. Improvements shall include resurfacing, lighting upgrade and bridge repairs. State administered contract.
	IT	5	
	FS-STP	6,295	
<u>RESURFACING PROGRAM</u>	<u>\$3,325</u>		
FS-STP	450		
IT	375		
SA	1,350		
TT	1,150		
Arterial & Collector Resurfacing	TOTAL	1,300	Resurfacing and micropaving on arterial and collector streets.
	TT	750	
	SA	550	
Residential Resurfacing	TOTAL	1,200	Resurfacing and micropaving on residential streets.
	TT	300	
	IT	300	
	SA	600	
Chip and Seal Program	TOTAL	275	Chip and Seal treatment on arterial, collector and residential streets.
	IT	75	
	SA	200	

PROJECT	FUNDING SOURCE (\$)	BUDGET	DESCRIPTION
Asphaltic Crackfilling	TT	100	Application of asphaltic cracksealing on various streets.
State Route 162 Resurfacing Copley Road (St. Michaels-Hawkins) Copley Road (Storer-Madison) Maple (Trigonia-Glendale) Glendale (Maple-Rand)	FS-STP	450	Resurfacing along State Route 162 as follows: Copley Road from St. Michaels to Hawkins and from Madison to Storer. Maple Street from Trigonia to Glendale. Glenwood from Maple to Rand. State administered project.
<u>RESIDENTIAL SIDEWALK PROGRAM</u>		\$ 838	Annual program of sidewalk, curb and drive apron reconstruction. 1994 program includes the following: 9th (Iona-Polk, ES); Ackley (Bruner-Arlington); West Exchange (Burton-Storer, NS); Howe (Celina-Leroy, SS); Sunset View (Delia-Emma); Schiller (Tallmadge-E. Cuyahoga Falls Ave.); and Marcy (Stanton-Cole).
M		4	
P		588	
E		16	
A		208	
CF		10	
		12	
<u>RESIDENTIAL STREETS</u>		\$1,615	
		1,170	
		445	
hland Avenue(Crosier-S. End)	TOTAL	140	Full improvements following street dedication. 1993 carryover project.
	IT	92	
	SA	48	
irtland(Frederick-Nome)	TOTAL	175	
	IT	130	
	SA	45	
mer (Cramer-S. End)	TOTAL	50	Forced improvement.
	IT	25	
	SA	25	

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
Inverness Road (Lancaster-Stockbridge)	TOTAL	120	
	IT	65	
	SA	55	
Iuka (Howard-Main)	TOTAL	180	
	IT	160	
	SA	20	
Lancaster (Somerset-Schocalog)	TOTAL	330	
	IT	230	
	SA	100	
Seward (Courtland-Tacker)	TOTAL	85	
	IT	55	
	SA	30	
Sumner Court (Sumner-W. End)	TOTAL	85	Dedication.
	IT	68	
	SA	17	
Vinita (Stadelman-S. End)	TOTAL	125	Reconstruction. Includes resurfacing along Vinita from Delia to Stadelman.
	IT	70	
	SA	55	
Woodsdale (S. Firestone-Brown)	TOTAL	175	
	IT	125	
	SA	50	
Preliminary Engineering & Closeouts	IT	150	Closeout costs for the 1993 residential street program and design of 1995 program. Includes design of Acoma Drive (Emmit-Bruce) and Brookshire (Sand Run Rd.-Overwood).
TOTAL TRANSPORTATION PROGRAM		\$ 38,666	

ROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
<u>ARKS & RECREATION</u>		<u>\$2,580</u>	
O		1,650	
P		905	
CF		25	
kron Zoo	IT	50	City contribution towards construction of a new building to include handicapped-accessible restrooms.
ettes Park	IT	60	Rehabilitation of school park.
anal Master Plan	IT	100	Continuation of consultant study of development potential of the Ohio Canal Corridor through the City.
ascade Valley Park	IT	100	Consultant design of bike path from Bath Road to Lock 16.
ommunity Center Construction	GO	200	Closeout of construction of community centers in Ellet and Firestone Park.
ourt Resurfacing	IT	100	Resurfacing of tennis courts and basketball courts, at Elizabeth Park. Includes design of 1995 program.
rie Island Park	IT	150	Land acquisition and design of ballfield complex.
ood Park Golf Course	GO	350	Renovations to the Good Park club house. Includes roof repair improvements and interior remodeling. Debt to be retired by Golf Course user fees.
ardesty Park	IT	10	Regrading of northeast portion of park to eliminate water pooling.
omestead Park	IT	10	Install new play equipment.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
Lawton Street Community Center	GO	1,100	Interior renovation of the former West Akron Y. Includes grading of park area.
Manning Lake	IT	15	Removal of debris from lake.
Miscellaneous Parks	IT	50	Small capital improvements at various City parks.
Northwest Park	IT	10	City assistance for private group to construct a storage shelter at Northwest Park.
Soap Box Derby	IT	20	City contribution towards improvements to facilities at Derby Downs.
Summit Lake Community Center	IT	65	Local share for construction of a pitched roof over the Summit Lake community center.
Summit Lake Marina	IT	35	Consultant preparation of plans for marina facility. 1993 carryover.
Summit Lake/Nesmith Lake Boating	TOTAL IT WCF	100 75 25	Rehabilitation of pumphouse buildings for boating purposes. 1993 carryover.
Ward 6 Park Improvement	IT	55	Park improvements in the 6th ward.

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
<u>PUBLIC FACILITIES</u>		<u>\$18,560</u>	
F		300	
PF		1,500	
AA		4,770	
O		9,615	
T		1,180	
IC		250	
LR		165	
C		250	
STATE		265	
IF		265	
DA Compliance	GO	500	Improvements to City facilities to comply with the with the Americans with Disabilities Act.
Airport Upgrade	TOTAL	5,300	Reconstruction of east end of runway 7-25. Construction of outfall storm sewer and detention basin. Includes closeout of 1993 runway resurfacing project.
	TIF	265	
	STATE	265	
	FAA	4,770	
Cascade Parking Deck	IT	75	Design of concrete repair on levels 3A, 3B, 4A, 4B, 5A and 5B. Includes design of concrete repair to the Cascade/Superblock tunnel.
Combined Dispatch/Record Management Systems	GO	6,800	Purchase and installation of hardware and software for a software for a combined(Police/Fire) dispatch center and separate record management systems. Includes purchase of mobile data terminals for Police cruisers.
Combined Facility for Vice, Narcotics and Canine Units	DF	300	Acquisition and renovation of facility for use by the Narcotics, Vice Squad and Canine Units.
Emergency Operation Centers	IT	20	Design of 1995 construction of two emergency operation centers.

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
Fire Administration	GO	200	Remodeling of office space for Fire Department Administration.
Fire Station Roof Replacement	IT	100	Replacement of roofs at Firestations #2 and #12.
Miscellaneous Fire Stations	IT	100	Miscellaneous improvements at various fire stations. Includes heating improvements at Fire Station #3. 1993 carryover.
Northwest Fire Station	IT	50	Site selection and acquisition for a new fire station to serve Northwest Akron.
Fuel Leak Detection System	IT	60	Purchase and installation of a leak detection system, overspill detection system and a vapor recovery system at the Central Services Facility. 1993 carryover.
Fuel Tank Removal	IT	150	Removal of tanks from the Ed Davis Center, MSC Building #5 and Summit Lake Park. Includes removal of material from previous sites as required.
Graphics Relocation	GO	125	Remodeling of space for the Graphics Division.
Hardy Road Landfill	GO	400	Design of vertical expansion of the Hardy Road landfill.
Law Offices	GO	300	Remodeling of office space for use by Law Department employees.

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
Office Automation	DPF	1,500	Acquisition of hardware and software to enable computerized information sharing by City departments. Items to be on line in 1994 include E-mail, calendaring and document processing.
Opportunity Park Parking Deck Rehab	GO	950	Construction of improvements to levels 3 and 4.
Parking Deck Equipment Replacement	PLR	165	Installation of revenue, ticket dispensers and access control equipment as needed at City parking decks.
Salt Storage Racks	IT	40	Purchase of two salt storage racks for use at the Municipal Service Center. 1993 carryover.
Harold K. Stubbs Justice Center	IT	25	Remodeling of 7th floor felony courtroom.
Harold K. Stubbs Justice Center Plaza	TOTAL	750	Rehabilitation of plaza including replacement of concrete walkway, drainage improvements, step replacement, entry way repair and plant material replacement.
	IT	500	
	SC	250	
Taxation Relocation	ITC	250	Remodeling of office space for use by Income Tax Collection Division employees.
West Side Depot	TOTAL	400	Improvement at the West Side Depot.
	IT	60	
	GO	340	
<u>ISCELLANEOUS</u>		<u>\$13,958</u>	
D		488	
Q		75	
T		13,395	
Administration (Capital)	IT	1,320	Annual salaries, benefits, supplies and overhead for for Capital Planning, Design and Graphics (part).
Administration (CD)	CD	488	Annual salaries, benefits, supplies and overhead for the planning, implementation and evaluation of projects funded with Community Development funds.

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
Debt Service	IT	10,550	Annual debt service on general obligation debt for capital improvement projects.
Equipment Replacement	TOTAL	1,525	Annual replacement of obsolete or otherwise unusable rolling stock for fire, police, public service, health and communications divisions.
	IT	1,450	
	EQ	75	
Street Trees	IT	75	Annual replacement of street trees removed because of age, disease, accidents or drought.
PUBLIC UTILITIES PROGRAM			
RECYCLE ENERGY SYSTEM	TOTAL	250	Completion of second phase of steam line and manhole project. Includes closeout of water recovery system project.
	IT	200	
	SBI	50	
<u>WATER POLLUTION CONTROL STATION</u>		<u>\$17,765</u>	
SBI		2,785	
SCF		14,980	
Activated Treatment Renovations	TOTAL	6,150	Replacement of existing diffuser units in the aeration tanks.
	SCF	5,015	
	SBI	1,135	
Centralized Locker Room (Design)	SCF	30	Design of centralized locker rooms for male and female employees. Includes design of a centralized lunchroom for maintenance staff.
Compost Facility Conveyor Modifications	SCF	100	Purchase of new conveyors for bulking agent load out stacking conveyor. 1993 carryover.
Decant Basin Pumping Improvements (Design)	SCF	40	Design of renovations in 1995 to the west decant basin for storage of storm water. Includes design of improvements to pump station.
Final Effluent Disinfection Improvements	SCF	3,750	Construction of a dechlorination system to treat final effluent. 1993 carryover.

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
ine Screen Replacement	SCF	200	Purchase of an additional fine screen.
ain Substation Painting arryover.	SCF	120	Exterior painting of the main substation. 1993
iscellaneous Improvements	SCF	235	Annual program of various repairs at the Water Pollution Control Station. Includes screw pump painting and laboratory painting.
odor Inventory and Corrective Plan	SCF	350	Consultant study of odors at the Water Pollution Control Station. 1993 carryover.
otable Water Fire Hydrants	SCF	40	Installation of fire hydrants on potable water line.
ludge Stabilization Facility	SCF	2,650	Design and construction of a sludge stabilization facility.
storm Retention Basin Improvements	TOTAL SCF SBI	3,300 1,650 1,650	Purchase and installation of pumps to accommodate additional storm water flow. Includes basin rehabilitation as required.
aste Liquor Equalization Tank	SCF	800	Conversion of a digester tank to a waste liquor equalization tank.
<u>ANITARY SEWERS</u>		<u>\$11,910</u>	
T		105	
A		232	
BI		1,639	
CF		9,934	
kron Peninsula Road Pump Station and orcemain	SCF	590	Construction of a new pump station. Construction of force main to WPCS. Includes abandonment of existing station and force main. 1993 carryover.
rch Street (Adolph-SE 289')	SCF	75	Reconstruction of sanitary sewer along Arch Street from Adolph Street to 289 feet southwest.

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
Combined Sewer Overflow Monitoring Stations	SCF	900	Construction of a station in the Little Cuyahoga River and a station in the Cuyahoga River to record overflows into the river from the combined system. Includes rehabilitation of two existing stations in the Ohio Canal and one station in the Little Cuyahoga River. 1993 carryover.
Combined Sewer Overflow Rack/Manhole Improvements	SCF	100	Modification of grate configurations at several sewer racks. Includes relocation of access manholes to directly over the rack grates.
Copley Road Sewer	TOTAL	200	Construction of a low pressure sanitary sewer to serve development on Copley Road from St. Michaels to Collier Road and along Collier Road from Copley Road to Pigeon Creek.
	SCF	110	
	SA	90	
Emergency Generators	SCF	370	Provision of emergency generators at the Hampton Ridge, Brittain Road, Sycamore and Merriman Road pump stations. Includes removal of fuel tank at the Hampton Ridge pump station. 1993 carryover.
Hampton Ridge Pump Station	SCF	30	Specifications for 1995 soil remediation due to removal of fuel tank.
Idlewood Avenue (Kildare-253' E)	SCF	175	Reconstruction of sanitary sewer along Idlewood Avenue from Kildare east 253 feet.
Joint Economic Development Districts	SCF	50	Feasibility studies to extend sewer service to proposed Joint Economic Development Districts in Springfield, Coventry, Copley and Bath Townships.
Lincoln Street/Forge Street	TOTAL	605	Replacement of inadequate combined sewer with separate storm and sanitary sewers along the following streets: Lincoln (Forge-Mill); Hill (University Avenue-Forge); and Forge (Hill-Price Alley).
	SCF	410	
	SBI	195	

ROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
ittle Cuyahoga Trunk Phase IV	TOTAL	3,500	Reconstruction of sewer along River Street from Second Street to Case Avenue. Includes streetscape improvements along River Street from Second Street to Case Avenue and Johnston Street from River Street to R.R. Also includes removal of materials as required.
	SCF	1,809	
	SBI	1,444	
	IT	105	
	SA	142	
ain Outfall Sewer Rehabilitation	SCF	175	Study of improvements to the Main Outfall sewer from Lock 22 to the Compost Plant. 1993 carryover.
anchester Road Sewer	SCF	50	Design of sewer construction along Manchester Road from Robinson Avenue north. Design schedule contingent upon development plans. 1993 carryover.
anhole Reconstruction	SCF	55	Continuation of annual program of construction and/or reconstruction of manholes.
iscellaneous Sanitary Sewers	SCF	125	Reconstruction of short stretches of sewer to repair localized damage in connection with residential street improvement projects.
ew Sanitary Sewers	SCF	80	Construction of new sanitary sewers as required.
verflow Elimination	SCF	2,600	Consultant completion of data collection and study of overflow occurrences into the Little Cuyahoga and Cuyahoga Rivers. Consultant study of sanitary sewer construction and reconstruction to eliminate overflows into the Ohio Canal starting at Rack #16 and Wolf Ledges.
oosevelt Trunk Sewer	SCF	75	Consultant study of flow data from the Roosevelt sanitary trunk sewer. Includes design of relief sewer upon completion of study. 1993 carryover.
eptic Tank Elimination (Design)	SCF	150	Design of 1995 sewer construction to eliminate existing septic tanks.

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
Sewer Maintenance Fuel Station	SCF	300	Removal of soil due to replacement of fuel tanks. 1993 carryover.
Sewer Maintenance Building HVAC System	SCF	175	Installation of a new HVAC system. 1993 carryover.
Sewer Monitoring System	SCF	1,500	Purchase and installation of a computer system to upgrade monitoring of pump stations and overflow racks. 1993 carryover.
Towpath Pump Station	SCF	30	Closeout of pump station replacement.
<u>STORM WATER SYSTEM</u>		<u>\$1,190</u>	
IT		660	
SBI		485	
SC		30	
ST		15	
Brewster Creek	IT	25	In-house study of storm water protection alternatives.
Miscellaneous Storm Sewers	IT	100	Reconstruction of storm sewers as needed.
Shullo Drive Storm Outlet	IT	65	Reconstruction of storm outlet to prevent further erosion on Shullo Drive to 200 feet northeast.
Springfield Lake Outlet	TOTAL	900	Completion of dredging of Springfield Lake Outlet. 1993 carryover.
	IT	370	
	SBI	485	
	SC	30	
	ST	15	
Storm Sewer Reconstruction (Design)	IT	100	Design of 1995 storm sewer reconstructions.
<u>UTILITIES SERVICES & ADMINISTRATION</u>		<u>\$545</u>	
WCF		545	

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
Computer Equipment & Business Office	WCF	50	Purchases of computers, furniture and other equipment.
Joint Economic Development Districts	WCF	50	Feasibility studies to extend water service to proposed Joint Economic Development Districts in Springfield, Coventry, Copley and Bath Townships.
Miscellaneous Engineering Studies	WCF	45	Consultant contracts for various water system project studies. Includes improvements to the shower and locker room area of the Johnston Street Yard.
Office Modifications and Improvements	WCF	400	Renovation of space in the former CitiCenter Building.
<u>WATER SUPPLY</u>		<u>\$465</u>	
WCF		465	
Fueling Station Rehabilitation/ Mogadore Tank Replacement	WCF	100	Replacement of fuel dispensing systems at LaDue and Maintenance Centers.
LaDue Maintenance Center	WCF	15	Replacement of existing gravel floor with a concrete floor.
Land Acquisition	WCF	200	Acquisition of parcel(s) in the watershed.
Miscellaneous Improvements	WCF	25	Purchase of materials and/or enter into contracts for emergency improvements.
Motor Vehicles, Machinery and Miscellaneous Machinery	WCF	75	Purchase of replacement vehicles, machinery and equipment necessary for operation of the Water Supply Division.
Rental Unit Repair	WCF	15	Upgrade of City-owned rental units in the watershed area.
Storage Building Replacement	WCF	20	Replacement of the storage building at the Mogadore Maintenance Center.
Watershed Erosion Control	WCF	15	Slope protection to reduce erosion at Reservoirs.

<u>PROJECT</u>	<u>FUNDING SOURCE (\$)</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
WATER TRANSMISSION AND DISTRIBUTION FACILITIES	\$9,345		
WCF	9,345		
Clean and Paint Storage Tanks	WCF	200	Cleaning and painting of the interiors and exteriors of water storage tanks.
Construction Personnel (022 Fund)	WCF	2,570	Funding for crews responsible for water system capital replacement and improvement projects.
Cross Creek Water Main Replacement	WCF	75	Replacement of a failed water main.
Fairlawn Heights Pump Station	WCF	20	Design of pump station rehabilitation.
Feeder Mains	WCF	1,000	Replacement or extension of major water lines serving pump stations, elevated tanks and standpipes.
Johnston Street Fuel Station Remediation	WCF	1,000	Removal of soil to meet EPA requirements. 1993 carryover.
Johnston Street Yard Storage Buildings	WCF	25	Purchase and installation of pole buildings and storage sheds for equipment storage.
South Main Street et al	WCF	650	Cleaning and lining of water mains in the following limits. Includes valve replacements as required: South Main (Stanton-Waterloo); Mapledale (South Main-Firestone Parkway); Wilbeth (Firestone Parkway-Thornapple); Waterloo Road (90' east and west of South Main).
Materials for Water System Replacement	WCF	365	Annual purchase of materials and parts necessary to maintain the Water Distribution System.

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
miscellaneous Improvements	WCF	50	Purchase of computers, recordkeeping equipment, and other office equipment.
Motor Vehicles and Equipment Replacement	WCF	215	Replacement of Water Distribution and Utilities Services Division's vehicles due to age and/or condition.
Newton Street Reservoir Control Building	WCF	90	Rehabilitation of the Control Building at the Newton Street Reservoir. Improvements include roof repair and pipe cleaning and painting.
Reservoir/Standpipe Improvements	WCF	100	Design of improvements to water circulation in the following reservoirs/standpipes: Newton Street; Tallmadge; Stockbridge; Wyant Road; Columbine; Eastland; Firestone; and West High.
Stockbridge Tank Drainage System	WCF	40	Protection for adjacent properties from water damage when it is necessary to drain the tank.
Water Main Contract	WCF	2,505	Replacement of distribution mains throughout the City as required. Contract materials - \$1,175,000; Contract labor - \$1,330,000.
Water Meter Replacement	WCF	165	Annual replacement of obsolete water meters.
Water Meter Reading System Upgrade	WCF	50	Purchase of replacement handheld meter reading computers.
West Side Transmission Main Repairs	WCF	150	Provision of protection for pipe which has been exposed due to river bed erosion along the Little Cuyahoga River at Otto Street.
Wyant Road Elevated Tank	WCF	75	Design of 1995 construction of an elevated tank east of the Wyant Road/Waltham Road intersection.

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
WATER TREATMENT AND PUMPING FACILITIES		\$13,810	
SBI		270	
WCF		13,540	
Communication Radios and Amplifiers	WCF	40	Purchase of additional radio units, chargers and accessories for watershed personnel.
Fueling Station Rehabilitation/ Tank Replacement	WCF	125	Replacement of fueling station at the Akron Water Plant. 1993 carryover.
Information Collection Rule	TOTAL	80	PILOT studies and laboratory tests to provide data to the EPA.
Pilot Studies	WCF	50	Consultant study of water treatment processes (Granular activated Carbon and Membrane Technology).
Lab Testing	WCF	30	Contract with an EPA approved drinking water laboratory to perform EPA mandated monitoring and testing.
Miscellaneous Improvements	WCF	75	Various improvements at the Akron Water Plant as follows: Purchase of two (2) pumps for sedimentation basin #'s 1 and 2; preparation of specifications for purchase of capacitors in 1995 (project will reduce electrical power consumption); design of improvements to the Filter Building Head House for 1995 construction; purchase of materials and/or enter into contracts for emergency improvements as required.
Railroad Siding Repairs	TOTAL	70	Upgrade of railroad siding at the Akron Water Plant. 1993 carryover.
	WCF	35	
	SBI	35	
Railroad Trestle Repairs	TOTAL	265	Cleaning and painting of the railroad trestle. Includes repairs as necessary. 1993 carryover.
	WCF	130	
	SBI	135	

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
Ravenna Road Relocation	WCF	115	Design of 1995 relocation of Ravenna Road to accommodate contact basin construction.
Sludge Withdrawal Valves	TOTAL	150	Replacement of sludge withdrawal valves. 1993 carryover.
	WCF	75	
	SBI	75	
Water Plant Contact Basins	WCF	10,000	Construction of basins per EPA regulations for evaluation of the treatment process.
Water Plant Laboratory Equipment	WCF	400	Purchase of new equipment. 1993 carryover.
Water Plant Machinery	WCF	40	Annual replacement of water treatment plant machinery and equipment.
Water Plant Monitoring System	WCF	2,400	Installation of a computer system to automate control of operating parameters including turbidity, iron and chlorine.
Water Plant Power Panels	TOTAL	50	Replacement of power panels with four wire panels, main breakers and adequate grounding. 1993 carryover.
	WCF	25	
	SBI	25	

TOTAL PUBLIC UTILITIES PROGRAM

\$55,280

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
HOUSING AND HUMAN RESOURCES		\$ 8,982	
CD		\$8,982	
Aqueduct	CD	160	Initiation of code enforcement and housing rehabilitation.
Big Falls	CD	890	Continuation of code enforcement and housing rehabilitation.
Cole	CD	50	Completion of code enforcement and housing rehabilitation.
Fess	CD	605	Continuation of code enforcement and housing rehabilitation.
Goodyear	CD	1,320	Continuation of code enforcement and housing rehabilitation.
Madison/Peckham	CD	630	Continuation of Code enforcement and housing rehabilitation.
Manchester	CD	1,490	Continuation of code enforcement and housing rehabilitation.
Noble	CD	595	Initiation of code enforcement and housing rehabilitation.
Crouse Neighborhood Maintenance Demonstration Program	CD	150	Initiation of new neighborhood improvement program.
Home Repair	CD	275	Emergency home repair for low-income, elderly and handicapped homeowners.
Transitional Housing	CD	30	Supplemental support for semi-permanent housing and supportive services for formerly homeless families.
Non-Profit Community Housing Project	CD	330	Matching funds for non-profit community housing development organizations undertaking eligible HOME activities.

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
Neighborhood Housing Petition Program	TOTAL	1,250	Code enforcement and housing rehabilitation activities in neighborhoods where petitioned by property owners.
Trigonia	CD	65	
Adams	CD	65	
Kling/Beardsley	CD	250	
LaCroix	CD	65	
Moon-Snyder	CD	560	
Marcy	CD	185	
Rhodes	CD	60	
Urban Neighborhood Development Corporation	CD	50	Support of new housing construction in older neighborhoods.
Winter Demolition	CD	300	Demolition of vacant, abandoned, and/or deteriorated housing, garages and commercial buildings.
Landings Phase II Public Improvements	CD	200	Public improvements in support of central city condominium development.
Low Housing Incentive	CD	60	Housing purchase incentive program for low and moderate income buyers of homes in Northeast Akron.
United Services for All Building Renovation	CD	15	Support for rehabilitation of City donated building located at 470 Wooster Avenue.
University Park Neighborhood Plan	CD	17	Preparation of a development plan for the University Park Neighborhood Area.
Paint Programs	CD	25	Paint purchase for the Greater West Side Block Clubs Senior Home Improvement Program. Initiation of a paint program to be undertaken in the residential area surrounding the former Lane School.

<u>PROJECT</u>	<u>FUNDING SOURCE (S)</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
HUMAN RESOURCES	CD	540	Public services to primarily serve CD area residents.
ECONOMIC DEVELOPMENT			
<u>COMMERCIAL/INDUSTRIAL DEVELOPMENT</u>		<u>\$6,045</u>	
CD		150	
EDA		626	
GO		3,050	
KE		337	
LS		250	
ODOD		75	
RLF		75	
SCF		75	
SLA		15	
STATE		590	
TIF		590	
ULR		142	
WCF		70	
Akron-Municipal Airport	TIF	25	Design of infrastructure improvements to support industrial development.
Akron Square	GO	3,050	Acquisition and demolition of the Akron Square shopping center.
Ascot Industrial Park	TOTAL	540	Third phase of public improvements to support industrial development.
	TIF	305	
	ODOD	75	
	WCF	70	
	SCF	75	
	SLA	15	
Canal Master Plan			Continuation of consultant study of development potential of the Ohio Canal Corridor through the City (Project funded under Parks and Recreation. Project budget is \$100,000.)

PROJECT	FUNDING SOURCE (S)	BUDGET	DESCRIPTION
anal Place Incubator	TOTAL	1,500	Rehabilitation of the former Goodrich Building #5 to expand business incubator program. 1993 carryover.
	KE	142	
	ULR	142	
	STATE	590	
	EDA	626	
opley Road East NBD	CD	100	Initiation of business assistance program in the Copley Road East NBD (Wildwood-Mercer). Includes low interest loans, facade grants and lease assistance.
ast Market Street NBD	KE	40	Land acquisition as necessary.
ndustrial Loan Program	TOTAL	100	Loan program for industrial businesses.
	RLF	75	
	KE	25	
oint Economic Development Districts			Feasibility studies to extend water and sewer service to proposed Joint Economic Development Districts in Coventry, Copley, Springfield and Bath Townships. (Project to be funded under the Public Utilities Program with water and sewer capital. Budget - \$100,000).
andbanking	KE	100	Acquisitions in the Union-Perkins area.
assillon Road Industrial Park	TIF	60	Design of first phase of public improvements. 1993 carryover.
minority Business Lending Program	CD	50	Continuation of loan guarantee program for minority and other small businesses. Total loans approved since project inception - \$690,200.
hio Bell Service Center	TOTAL	450	Acquisition and site improvements for development of a regional customer service center at the southwest corner of Kelly Avenue and Waterloo Road.
	TIF	200	
	LS	250	
. Side Office Park	KE	30	Feasibility study of office park development in the White Pond/I-77/Ridgewood Road area.

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
<u>DOWNTOWN IMPROVEMENTS</u>		<u>\$11,125</u>	
AMTRAK		150	
GO		9,090	
IT		155	
KE		150	
PVT		790	
STATE		615	
TIF		175	
AMTRAK Station	TOTAL AMTRAK TIF	300 150 150	Construction of a station in the Morley parking garage. 1993 carryover.
Broadway Parking Deck	GO	8,000	Completion of property acquisition and demolition of structures. Construction of a parking garage. Includes construction of a skywalk to the Convention Center.
Convention Center	TOTAL GO PVT	1,580 790 790	Completion of construction of the John S. Knight Center. Includes procurement of office furnishings and equipment.
Downtown Financial Assistance	KE	150	Financial assistance program in the Central Business District.
High Street Renewal Area	GO	300	Acquisition of property in the High-Market area.
Maiden Lane/Polsky's Skywalk	TOTAL IT STATE	770 155 615	Construction of a link from the Maiden Lane skywalk to the former Polsky's building.
Signage Study	TIF	25	Study and design of signage needs in the Central Business District. Includes design services for Americans with Disabilities Act (ADA) mandated signage.
TOTAL ECONOMIC DEVELOPMENT PROGRAM		\$ 17,170	
TOTAL 1994 CAPITAL INVESTMENT PROGRAM		\$155,196	

