

PROGRESS REPORT



Donald L. Plusquellic, Mayor

YEAREND
2006

CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

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TABLE OF CONTENTS

<u>PROJECT</u>	<u>PAGE</u>		
TRANSPORTATION	1	Bridges	17
Arterials/Collectors	1	Abington Road	17
Adams Street	1	Bartges Street Bridge	17
Arterial Closeouts	2	Bettes Corners Bridges	18
Battles Avenue	3	Bridge Maintenance & Closeouts	19
Canton Road Signalization	3	Carnegie Ave. Bridge	20
Cuyahoga Street, Phase II	4	East Market Street over Kelly Avenue	20
Cuyahoga Street/Alberti Court	4	Evans Ave. Bridge over RR	21
East Market Street Signalization Upgrade	5	Hazel St. Bridge o/Little Cuyahoga River	21
East Market Street Widening	5	High/Broadway Viaduct	22
East Market Street/Goodyear Crosswalk	6	Massillon Road Bridge	22
Hickory Street Development	6	Mill Street Bridge over CSX	23
Hickory Street, Phase I	7	Park Street Bridge over CSX RR	23
Hickory Street, Phase II	7	S. Main Street Bridge over I-277	23
Howard Street	8	Waterloo Rd. Bridge over Ohio & Erie Canal	24
Howard/Ridge/High Streets	8	CD Public Improvements	24
Manchester Road, Phase I	9	CD Public Improvement Closeouts	24
Manchester Road, Phase II	9	Hope VI: Edgewood Homes Public Improv., Ph. 1	25
Massillon Road	10	Hope VI: Elizabeth Park Public Improv., Ph. 1	25
North Portage Path	10	Hope VI: Elizabeth Park Public Improv., Ph. 2	25
North Street Retaining Wall	11	Hope VI: North Street	26
Perkins Street Signalization	11	Kenmore II NDA: Idaho Street, et al	26
South Arlington Street Signalization & Resurf.	11	<u>PROJECT</u>	<u>PAGE</u>
South Hawkins Avenue	12	Kenmore II NDA: Kenmore Blvd.	27
South Main Street	12	Neighborhood Initiative: Dover Ave., et al	27
Street Light Pole Replacements	12	Neighborhood Initiative: Parkgate Ave., et al	28
Street Lighting Maintenance	13	Neighborhood Initiative: Thayer Street	28
Tallmadge Avenue Signalization	13	Spicertown: Brown Street & Power Street	29
Tallmadge Avenue Widening	14	Spicertown: Gray Court	29
West Market Street (Hawkins - Pershing)	14	Spicertown: Power Street	30
<u>PROJECT</u>	<u>PAGE</u>	Spicertown: Spicer Street	30
West Market Street (Hawkins - Twin Oaks)	15	Spicertown: Spicertown Public Parking	30
West Market Street (Pershing - Revere)	15	Concrete Street Repair	31
West Market Street (Rose - Portage Path)	16	Hilbish Avenue	31
West Market (Twin Oaks - Rose)	16	North Hawkins Avenue	31
White Pond Drive, Phase I	16		
White Pond Drive, Phase II	17		

Expressways	31	AES – Bartges Towpath	45
Central Interchange	31	Balch St. Community Center Auditorium Theater	45
Expressway Lighting Maintenance	32	Beech Street Trailhead	45
Expressway Ramp Repairs	32	Canal Park Stadium Scoreboard	46
I-77 Landscaping	32	Cascade Locks Bikeway, Phase I	46
I-77 Noise Barrier	33	Cascade Locks Bikeway, Phase IIA	46
I-77 Resurfacing	33	Cascade Locks Bikeway, Phase IIB	47
I-77 Widening	33	Confluence Regional Conservation Area	47
Innerbelt Study	34	Davenport Park Dry Wells	47
North Expressway Viaduct Repairs	34	Elizabeth Park Court Relocation	48
U.S. 224 Upgrading, Phase I	34	Firestone Stadium Improvements	48
U.S. 224 Upgrading, Phase II	35	Joy Park Community Center Electrical Bldg.	49
		Kenmore Community Center Roof	49
		Kenmore Towpath Trail	49
Residential Streets	35	Miscellaneous Parks and Community Centers	50
		<u>PROJECT</u>	<u>PAGE</u>
Akins Court	35	Mud Run Practice Range	50
Bastogne Drive	36	Mustill Store	50
Hampton Knoll Drive	36	Nesmith Lake Towpath Trail	51
Hartford Avenue & Nome Avenue	36	Park Closeouts	52
Kenilworth Drive	37	Resnik Ballfields	53
Laird Street	37	Schneider Park Storm Drainage	53
Mud Run West Public Improvements	37	Summit Lake Towpath Trail	53
<u>PROJECT</u>	<u>PAGE</u>	Tot Lot Rehab	54
Pelton Avenue, et al	38	Waterloo Towpath Trail	54
Preliminary Engineering & Closeouts	39		
Rexford Street, et al	40	PUBLIC FACILITIES	55
Spaulding Court & Spaulding St.	40		
Resurfacing Program	40	Airport Improvements	55
		Airport Taxiway Extensions	55
Arterial & Collector Resurfacing	40	Building Master Plan	56
Partial Depth Resurfacing	41	Cascade Parking Deck Fire Sprinkler Upgrade	56
Preventative Maintenance Program	41	Cascade Parking Deck Repair	56
Residential Resurfacing	42	Cascade Plaza Reconstruction	57
Unimproved Street Resurfacing	42	Central Services Facility Exhaust System	57
W. Exchange St.	43	Central Services Facility HVAC	57
		CitiCenter Parking Deck Repairs	58
Sidewalk Program	43	Council Chambers Renovations	58
		Fire Maintenance Roof Replacement	58
ADA Access	43	Fire Station #12 HVAC	59
Citywide Walk Program	44	Fire Station #7 Parking Lot	59
Other Petitioned Walks	44	Fire Station #8 Roof Replacement	59
South Main Street Walk Repair	44	Fire Station #9 HVAC	60
		Fire Stations Miscellaneous Equipment	60
PARKS	45	Fire Training Tower	60
		Morley Improvements	61

Morley Restroom Renovations	61
MSC Building 1A Lighting	61
MSC Fuel Site Canopy	62
Municipal Building Landscaping	62
Municipal Building Remodeling	62
Municipal Building Security	63
NBD Parking Lot Rehab	63
Police Firing Range	63
<u>PROJECT</u>	<u>PAGE</u>

Public Facilities Closeouts	64
Salt Dome	65
Stubbs Justice Center Air Conditioning	65
Stubbs Justice Center Alarm System	65
Stubbs Justice Center Facade Repair	66
Stubbs Justice Center Garage Repairs	66
Stubbs Justice Center Rehab Study	66
Stubbs Justice Center Roof Replacement	67
Vital Statistics Office Improvements	67
West Side Depot Exhaust System Installation	67
West Side Depot Roof Replacement	68
West Side Depot/MSC Petroleum Remediation	68

MISCELLANEOUS 69

Abington Road Fencing	69
Administration (Capital)	69
Administration (CD)	69
Debt Service	70
Equipment Replacement	70
Fire Vehicle Refurbishment Program	70
HUD 108 & OPWC Loan Repayment	71
Neighborhood Partnerships	71
Railway Crossing Repair	71
Replace Telephone 911 Equipment	72
Street Trees	72
Trolley Purchase	73
White Pond Drive Gateway Planting	73

PUBLIC UTILITIES 74

Compost Facility Improvements 74

Roof Rehabilitation	74
---------------------	----

Joint Economic Development Districts (Sewer) 74

<u>Bath</u>	74
-------------	----

<u>PROJECT</u>	<u>PAGE</u>
Cleveland-Massillon Rd. Pump Station	74
<u>Copley</u>	75
Copley Meadows Pump Station/Force Main	75
Copley Road	75
Extension Studies	75
Service Area Extensions	76

<u>Coventry</u>	76
Extension Studies	76
Service Area Extensions	76

<u>Springfield</u>	76
Extension Studies	76
Service Area Extensions	77

Joint Economic Development Districts (Water) 77

<u>Copley</u>	77
Extension Studies	77
Township Service Area Extensions	77

<u>Coventry</u>	78
Extension Studies	78
Killian Road	78
Manchester Road	78
South Main Street	79
Township Service Area Extensions	79

<u>Springfield</u>	79
Albrecht Avenue	79
Arcadia Road	80
Extension Studies	80
Township Service Area Extensions	80

Major Sanitary Trunk Sewer Projects 81

Hawkins Trunk Sewer Lining	81
----------------------------	----

<u>PROJECT</u>	<u>PAGE</u>
Mill Street Sewer Repair/Replacement	81
Mud Run Phase III	81
Northside Interceptor Rehab	82
Sand Run Parkway Sewer Lining	82
West Akron Utility Replacement	82

Sanitary Sewers	83	Water Main New and Replacement	95
2 nd Street Pump Station Rehabilitation	83	Water Meter Reading System	95
Action Plan Recommendations	83	Water Pollution Control Station	96
Barcelona Sewer Lining	83	Headworks & GBT Boiler Replacement	96
Bellfield Street Sanitary Sewer	84	Influent Screen Rebuild	96
CSO: Long Term Control Plan	84	Miscellaneous Improvements	97
CSO: Rack 25 Separation	84	Primary Skimming System Improvements	97
CSO: Miscellaneous Sewer Separations	85	WPCS Vehicle & Equipment Replacement	97
CSO: Nine Minimum Controls Improvement	85	Water Supply Facilities	98
CSO: Rack 26/28 Treatment Basin	85	Building Modifications	98
CSO: Rack 40 Elimination	86	East Branch Dam Concrete Slab Lifting, Repairs	98
Flow Monitoring/Rain Gauge Maintenance	86	Emergency Action Plan for Rockwell Dam	98
Miscellaneous Building Improvements	86	Filter Media Replacement	99
Miscellaneous Improv. including Pump Stations	87	High Lift Pump Replacement/Rebuild	99
Sanitary Sewer Reconstruction	87	Lagoon Dredging	99
Sewer System I/I Correction Studies/Remediation	88	Master Plan Update	100
Vehicle & Equipment Replacement	88	Rockwell Dam Structural Inspection/Testing	100
Storm Water Systems	88	Water Supply Vehicle & Equipment Replacement	100
Elm Drive/Wigley Avenue Storm Outlet	88	HOUSING & HUMAN RESOURCES	101
Miscellaneous Storm Sewers	89	<u>PROJECT</u>	<u>PAGE</u>
Ohio & Erie Canal Dredging	89	Clearance, Land Assembly and Housing Dev.	101
Springfield Lake Outlet Restoration	90	Acquisition/Relocation/Clearance	101
Utilities Services	90	CHDO/CDC Housing	101
CIS/Billing System	90	Demolition	101
Computer Equipment & Business Office Imp.	90	HOPE VI	102
Utilities Services Vehicle & Equip. Replacement	91	Spicertown Development	102
<u>PROJECT</u>	<u>PAGE</u>	UNDC	102
Water Distribution	91	Human Resources	103
Combined Water & Sewer Maintenance Facility	91	Community Services	103
Fairlawn Pump Station Improvements	91	Other Housing	103
Force Main Reconstruction, Phase V	92	American Dream	103
Force Main Valve Replacements	92	CDC Support	103
Materials for Water System Replacement	92	Disability Modifications	104
Miscellaneous Improvements	93	Emergency and Transitional Housing	104
Security Improvements	93	Minor Home Repair	104
Standby Generator Improvements	93	Paint Program	105
Tank Cleaning and Inspection	94		
Tank Painting	94		
Water Distribution Telemetry System	94		
Water Distribution Vehicle & Equip. Replacement	95		

Rehabilitation Assistance	105	High/Market Parking Deck	119
Rehabilitation Assistance	105	Howe House	119
ECONOMIC DEVELOPMENT	106	Lock II Landscaping	120
Brownfields	106	Lock 3 Redevelopment	121
Beech Street Power Plant	106	Main/Buchtel Parking Lot	122
Brown Graves Tanks	106	North Main/Furnace Streetscape	122
Brownfields Remediation	107	Northside Development	122
Imperial Electric	107	Paul Williams Street Parking Lot	123
Middlebury, Phase II	108	<u>PROJECT</u>	<u>PAGE</u>
Morgan Avenue	108	Superblock Parking Deck, Phase III	123
USEPA Brownfield Grant	109	Financial & Technical Assistance Programs	123
<u>PROJECT</u>	<u>PAGE</u>	Advance Greater Akron	123
Commercial/Industrial Development	109	Akron Initiative	124
AES Campus Building	109	Business Incentive Program	124
Akron BioMedical Corridor	110	Enterprise Community Revolving Loan Fund	124
Akron Fulton Airport	110	Greater Akron Chamber	125
Akron Square	110	Small Business Development Center	125
Ascot Industrial Park	111	Neighborhood Business Districts	126
Brown Graves Development	111	Copley Road NBD Parking	126
Development Rights Purchase	111	Five Points Renewal Area	126
Economic Development Closeouts	112	Highland Square	127
Industrial Incubator	112	Middlebury Development	127
Landbanking	113	Neighborhood Business Districts	128
Legacy Development	113		
Lockheed Martin Infrastructure Support	114		
Market-Forge Urban Renewal Area	114		
Morgan Avenue Industrial Redevelopment	115		
Munroe Road Industrial Park	115		
Romig Road Area	115		
Selle Parking Lot	116		
Smith/Ghent Detention Pond	116		
Targatech Incubator	116		
University Technology Park	117		
West Side Office Park, Phase I	117		
West Side Office Park, Phase II	117		
Downtown Improvements	118		
Canal Park Tower	118		
Cedar/High Parking Lot	118		
Downtown Financial Assistance	119		

**2006 Capital Investment and Community Development Program
Fund Summary**

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>FEDERAL</u>			
Community Development	CD	9,964,000	9,587,724
Enterprise Community Grant	EC	50,000	0
Environmental Protection Agency	EPA	400,000	0
Emergency Shelter Grant	ESG	300,000	300,000
Federal Aviation Administration	FAA	184,000	184,219
Federal - Lock 3	FEDLOCK3	3,250,000	0
Federal & State "Bridge Replacement"	FS-BR	800,000	800,000
Federal & State "Congestion Mitigation/Air Quality"	FS-CMAQ	7,676,000	7,464,624
Federal & State "Interstate Maintenance"	FS-IM	5,400,000	1,824,665
Federal & State "Innovative"	FS-INNOV	1,264,000	905,262
Federal & State "National Highway System"	FS-NHS	35,000,000	40,442,579
Federal & State "Surface Transportation Program"	FS-STP	2,413,000	895,620
Federal & State "Transportation Enhancement Projects"	FS-TEP	700,000	700,000
Housing & Urban Development 108 Loan Funds	HUD108	300,000	-2,625,201
Ohio & Erie Canal Association (Dept. of Interior)	OECA	100,000	0
Small Business Administration	SBA	0	74,700
Subtotal		67,801,000	60,554,192

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>LOCAL</u>			
Canal Park Operating	CPO	0	160,000
Economic Development Bond	EDB	0	17,665,265
Emergency Medical System Funds	EMS	100,000	0
Equipment Auction	EQ	35,000	35,833
General Obligation Debt	GO	33,370,000	24,665,639
Health	HEALTH	30,000	51,196
Industrial Development Bond	IDB	7,823,000	0
Income Tax	IT	27,241,000	29,856,218
Knight Estate	KE	227,000	322,021
Land Sales	LS	90,000	135,605
Motor Equipment Bureau Fees	MEF	125,000	42,016
Oil & Gas	OG	0	-31,776
Refunder	REFUND	3,961,000	0
Sewer Capital Fund	SCF	9,169,000	6,664,500
Street Lighting Assessments	SLA	3,963,000	3,123,201
Tax Increment Financing	TIF	13,272,000	-1,771,288
Telephone Rotary	TR	20,000	0
Tag Tax	TT	2,068,000	1,783,018
Water Capital Fund	WCF	8,612,000	4,069,758
Subtotal		110,106,000	86,771,203

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u><i>PRIVATE</i></u>			
Akron Community Foundation	ACF	100,000	100,424
Ohio & Erie Canal Corridor Coalition	OECCC	250,000	0
Private	PVT	7,182,000	-5,349,524
Railroad	RAIL	50,000	48,179
Special Assessments	SA	4,367,000	3,469,515
Utilities	UTIL	0	119,709
Subtotal		11,949,000	-1,611,697
<u><i>REGIONAL</i></u>			
Akron Metropolitan Housing Authority	AMHA	403,000	647,704
Bath Township	BATH	0	120,000
Joint Economic Development District - Capital	JEDD-CAP	500,000	1,024,800
Joint Econ. Develop. Dist. - Development Rights	JEDD-DEV	125,000	125,000
Joint Econ. Develop. Dist. - Economic Development	JEDD-ECON	941,000	1,277,182
Joint Economic Development District - Sewer	JEDD-SEWR	1,824,000	1,078,488
Joint Econ. Develop. Dist. - Township	JEDD-TWP	80,000	69,217
Joint Economic Development District - Water	JEDD-WATR	1,220,000	1,193,871
MetroParks	METROPK	15,000	0
Summit County Port Authority	PORT	405,000	-2,407,912
Springfield Township	SPRING	50,000	50,000
Summit County	SUMMIT	5,925,000	445,455
Subtotal		11,488,000	3,623,805

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>STATE</u>			
Clean Ohio Program	CLEANOH	685,000	0
Gas Tax	GAS	1,788,000	1,840,300
Ohio Department of Natural Resources	ODNR	115,000	0
Ohio Department of Development	ODOD	0	13,200
Ohio Department of Transportation	ODOT	25,993,000	16,034,229
Ohio Public Works Commission	OPWC	8,553,000	5,211,355
State Infrastructure Bond Program	SIB	0	552,050
State of Ohio	STATE	521,000	41,917
Subtotal		37,655,000	23,693,050
Grand Total		\$238,999,000	\$173,030,553

Project

FUNDING SOURCE

BUDGET

COMMITTED

TRANSPORTATION

104,649,000

90,415,865

Arterials/Collectors

22,156,000

19,461,697

Adams Street [150236, VF0501]

(E. Market Street - Forge Street)

TOTAL

756,000

751,869

GO

144,000

147,369

OPWC

390,000

385,000

SA

194,000

193,500

WCF

28,000

26,000

Road reconstruction including addition of turn lane, reconstruction of walk, curb, drive aprons and upgrade of traffic signalization on Adams Street. Purchase orders awarded to Rath Construction @ \$9,154 and \$8,194. Contract awarded to Liberta Construction @ \$652,758 on 4/10/06. Construction complete.

Includes engineering @ \$67,819

Project

FUNDING SOURCE

BUDGET COMMITTED

Arterial Closeouts

<u>TOTAL</u>	<u>0</u>	<u>73,414</u>
FS-STP	0	110,927
GO	0	-35,116
IT	0	47,241
OPWC	0	-1,102
PVT	0	28,900
SA	0	52,505
TT	0	-26,775
UTIL	0	-44,743
WCF	0	-58,423

Includes closeouts of:

Sand Run Rd. (150172) @ \$25,116 {GO} - Includes Supplemental #3 awarded to Cioffi @ \$22,871, purchase order awarded to CSC Group @ \$750, correction for OE invoice incorrectly charged @ \$1,370 and engineering @ \$102.

Tallmadge Ave. (150007) @ \$24,621 {IT \$33,622; SA (\$9,000)} - Includes interest payment @ \$22,674 and purchase order awarded to The CSC Group @ \$1,750.

Smith/Ghent (150134) @ \$15,599 (actual 2006 commitments @ \$6,308.) {IT \$13,619; WCF (\$58,423); SA \$61,505; OPWC \$(1.102)} - Includes interest payment @ \$5,940.

W. Market St. (150008) @ \$3,650 {GO}

Darrow Rd. (150009) @ \$2,000 {TT (\$26,900); PVT \$28,900}

Exchange St./Arc Dr. Signalization (TT3002) @ \$125 {TT}

N. Portage Path (150171) @ \$772 {GO} - Includes engineering @ \$272.

S. Main St. (150039) @ \$1,530 {GO (\$64,654); SBC (\$44,743); FS-STP \$110,927} - Includes taxes @ \$654, engineering @ \$1,314 and a cancelled 03 check @ (\$42).

Project

FUNDING SOURCE

BUDGET

COMMITTED

Battles Avenue [150224]

(East Avenue - 22nd Street)

TOTAL

29,000

9,164

GO

29,000

9,164

Closeout charges for replacement of existing concrete pavement with asphalt on Battles Avenue. Includes walk and drive apron reconstruction. Supplemental # 1 awarded to Liberta Construction @ (\$7,498) on 12/11/06. Construction complete.

Includes engineering @ \$14,224

Canton Road Signalization [B03010]

(Mogadore Road - Triplett Boulevard)

TOTAL

1,229,000

1,132,848

FS-CMAQ

720,000

719,700

GAS

0

297,000

GO

456,000

77,360

SLA

53,000

38,788

Construction of video detection and signalized improvements on Canton Road. Contract awarded to Perram Electric @ \$1,119,088 on 5/15/06. Construction to be complete in May 2007.

Includes engineering @ \$9,420

Project

FUNDING SOURCE

BUDGET COMMITTED

Cuyahoga Street, Phase 2 [150206]

<u>TOTAL</u>	<u>23,000</u>	<u>-56,348</u>
GO	23,000	-56,178
OPWC	0	-38,470
SA	0	-5,656
SCF	0	5,879
WCF	0	38,077

Closeout charges for full improvements on Cuyahoga Street (Memorial Parkway - 305' south of Sommers Court). Includes sanitary sewer reconstruction on Otto Street (Cuyahoga Street - 310' west of Cuyahoga Street) to allow for separation of existing combined sewers. Supplemental #1 awarded to Cioffi & Son @ (\$76,411) on 4/24/06. Includes interest payment @ \$19,120. Construction complete.

Includes engineering @ \$581

Cuyahoga Street/Alberti Court [150201]

<u>TOTAL</u>	<u>11,000</u>	<u>978</u>
CD	31,000	978
SA	-20,000	0
WCF	0	0

Closeout charges for full improvements on Cuyahoga Street (Uhler Avenue - Tallmadge Avenue) and Alberti Court (Cuyahoga Street - Selzer Street). Includes interest payment @ \$10,340. Includes adjustment for previous years progress reports @ (\$9,604).

Includes engineering @ \$242

Project

FUNDING SOURCE

BUDGET

COMMITTED

East Market Street Signalization Upgrade [B03025]

(Summit Street - S.R. 8)

<u>TOTAL</u>	<u>1,733,000</u>	<u>1,986,396</u>
FS-CMAQ	656,000	656,000
GAS	429,000	0
GO	0	295,396
SA	180,000	180,000
SLA	468,000	855,000

Interconnection of new signalization equipment, streetscaping and utility relocation on E. Market Street. Ordinance authorizing ODOT agreements passed 4/3/06. Contract awarded to Parella-Pannunzil Inc. @ \$1,882,382 by ODOT on 4/27/06. Amendatory #2 awarded to Arcadis @ \$36,800. Construction underway, to be complete in June 2007.

Includes engineering @ \$64,488

East Market Street Widening [150163]

(Martha Avenue - Hilbish Avenue)

<u>TOTAL</u>	<u>6,491,000</u>	<u>6,734,924</u>
FS-CMAQ	4,750,000	4,612,924
OPWC	1,201,000	1,410,000
SA	540,000	712,000

Roadway widening, streetscaping, and utility relocation on E. Market Street. Includes signalization interconnect. Ordinance authorizing utility relocation passed 4/10/06. Contract awarded to Kenmore @ \$5,837,232 on 3/1/06 by ODOT. Ordinance authorizing Kenmore Construction to install underground service connections passed 6/5/06. Contract awarded to Kenmore @ \$572,550 on 7/24/06. Amendatory #5 awarded to Arcadis @ \$127,600. Construction underway, to be complete in December 2008.

Includes engineering @ \$177,773

Project

FUNDING SOURCE

BUDGET COMMITTED

East Market Street/Goodyear Crosswalk [P00291]

<u>TOTAL</u>	<u>342,000</u>	<u>340</u>
GAS	0	340
GO	128,000	0
PVT	214,000	0

Repair of crosswalk and underground tunnel crossing E. Market Street from Goodyear Tire. Tunnel repair to be reimbursed by Goodyear. Carryover to 2007.

Includes engineering @ \$340

Hickory Street Development [VF0508]

<u>TOTAL</u>	<u>737,000</u>	<u>493,112</u>
PVT	737,000	493,112

Continuation of site improvements in support of housing development. Contract awarded to Karvo Paving Co. @ \$391,314 on 4/24/06. Roadway construction complete. Landscaping complete.

Includes engineering @ \$97,190

Project

FUNDING SOURCE

BUDGET

COMMITTED

Hickory Street, Phase 1 [150213]

(Memorial Parkway - 1,100' south)

<u>TOTAL</u>	<u>101,000</u>	<u>72,675</u>
CD	1,000	-76,968
PVT	13,000	0
SCF	0	97,154
SLA	87,000	39,137
WCF	0	13,352

Closeout charges for public improvements on Hickory Street to support housing development. Includes payment to Ohio Edison @ \$47,600; AT&T @ \$7,575; and interest payment @ \$2,284. Construction complete.

Includes engineering @ \$12,486

Hickory Street, Phase 2 [150229]

(North Street - Howard Court)

<u>TOTAL</u>	<u>91,000</u>	<u>18,319</u>
CD	91,000	18,319

Plans for second phase of public improvements to Hickory Street. Includes combined sewer separation. Design underway. Construction scheduled for 2008.

Includes engineering @ \$18,319

Project

FUNDING SOURCE

BUDGET

COMMITTED

Howard Street [150223]

(Lods Street - Cuyahoga Falls Avenue)

<u>TOTAL</u>	<u>205,000</u>	<u>184,910</u>
CD	0	18,401
GO	205,000	166,509

Acquisition for full improvements to Howard Street. Project supports HOPE VI. Acquisition of 357 N. Howard St. @ \$140,000. Tax, title and appraisal fees @ \$2,929. Relocation @ \$21,330. Design complete. Construction scheduled for 2007.

Includes engineering @ \$18,468

Howard/Ridge/High Streets [150204, 150205]

<u>TOTAL</u>	<u>295,000</u>	<u>834,109</u>
CD	129,000	279,903
GO	166,000	342,195
SCF	0	71,289
UTIL	0	127,452
WCF	0	13,270

Closeout charges for public improvements on Howard Street (Martin Luther King Jr. Boulevard - North Street), Ridge Street (Howard Street - High Street), High Street (Ridge Street - Furnace Street) and Beech Street (Howard Street - 300' west). Supports Northside development. Purchase order awarded to Rath Construction @ \$7,952. Payment for professional services @ \$36,746. Includes payment to Ohio Edison @ \$61,998. Supplemental #1 awarded to Liberta Construction @ \$467,467 on 10/10/06. Construction complete.

Includes engineering @ \$249,546

Project

FUNDING SOURCE

BUDGET

COMMITTED

Manchester Road, Phase 1 [150230, B03023]

(Carnegie Avenue to Waterloo Road)

<u>TOTAL</u>	<u>2,017,000</u>	<u>18,737</u>
FS-STP	1,605,000	0
GO	0	18,737
OPWC	216,000	0
SA	179,000	0
SLA	17,000	0

Replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Includes replacement of sidewalks, signalization, lighting, and drainage as necessary. Resolution of necessity passed 3/20/06. Construction scheduled for 2007. Contract awarded to Kenmore Construction @ \$1,890,413 on 4/4/07 (to be committed in the 2007 progress report).

Includes engineering @ \$12,336

Manchester Road, Phase 2 [S05005]

(Waterloo Road - Wilbeth Road)

<u>TOTAL</u>	<u>340,000</u>	<u>434,533</u>
FS-INNOV	264,000	342,643
SLA	76,000	91,890

Plans for replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Contract awarded to McCoy & Associates @ \$428,304. Design 50% complete. Construction scheduled for 2008.

Includes engineering @ \$6,223

Project

FUNDING SOURCE

BUDGET

COMMITTED

Massillon Road [B05014]

(Moonlight Drive - CSX Railroad)

<u>TOTAL</u>	<u>1,332,000</u>	<u>1,237,701</u>
GO	615,000	520,201
OPWC	617,000	617,500
SPRING	50,000	50,000
SUMMIT	50,000	50,000

Reconstruction of Massillon Road (Moonlight Drive - CSX Railroad), Clayben Drive (Massillon Road - 150' east), and Boyer Parkway (Massillon Road - 200' west) within Springfield Township. Ordinance authorizing contracts passed 2/27/06. Includes acquisition and fees @ \$64,370 and payment for professional services @ \$16,209. Contract awarded to H.R.Gray @ \$128,796. Contract awarded to H.M. Miller Co. @ \$998,909 on 3/13/06. Construction complete.

Includes engineering @ \$34,399

North Portage Path [B06001]

(Mark Drive - Barcelona Dr.)

<u>TOTAL</u>	<u>55,000</u>	<u>79,882</u>
GO	55,000	79,882

Plans for walk, curb, pavement, storm sewer reconstruction, stabilization of earthwork. Design complete. To be bid in 2007 OPWC application submitted June 30. OPWC application approved. Construction scheduled for 2008.

Includes engineering @ \$79,882

North Street Retaining Wall [B06012]

<u>TOTAL</u>	<u>0</u>	<u>129,976</u>
GO	0	129,976

Emergency repairs to retaining wall. Ordinance authorizing emergency contracts passed 9/11/06. Emergency contract for Stuber St. bridge with Kenmore Construction @ \$118,967. Construction complete.

Includes engineering @ \$7,921

Project

FUNDING SOURCE

BUDGET

COMMITTED

Perkins Street Signalization [B05003]

(N. Main Street - S.R. 8)

<u>TOTAL</u>	<u>715,000</u>	<u>509,717</u>
FS-STP	448,000	405,000
GO	267,000	104,717

New signal controllers, video detection, fiber optic interconnect on Perkins Street (N. Main Street - S.R. 8). Ordinance authorizing contracts passed 1/23/06. Contract awarded to Thompson Electric @ \$464,499 on 5/31/06. Construction complete.

Includes engineering @ \$37,074

South Arlington Street Signalization & Resurf. [150190]

(E. Market Street - Waterloo Road)

<u>TOTAL</u>	<u>445,000</u>	<u>419,524</u>
FS-CMAQ	362,000	335,000
OPWC	83,000	84,524

Closeout charges for signalization improvements to S. Arlington Street. Includes resurfacing and curb ramps on S. Arlington Street (E. Exchange Street - Waterloo Road). Supplemental #1 awarded to Kenmore @ \$262,803. Construction complete.

Includes engineering @ \$149,590

South Hawkins Avenue [150198]

(Westgate Circle -Elmdale Avenue)

<u>TOTAL</u>	<u>10,000</u>	<u>16,710</u>
GO	10,000	14,865
SA	0	1,845

Closeout charges for improvements to S. Hawkins Avenue. Includes replacement of concrete pavement with asphalt, resurfacing, walk, curb and improvements to Mull Avenue Circle. Includes interest payment @ \$10,452 and payment to Ohio Edison @ \$113,905. Supplemental #2 awarded to Kenmore @ (\$110,988) on 6/5/06.

Includes engineering @ \$2,260

Project

FUNDING SOURCE

BUDGET

COMMITTED

South Main Street [B04001]

(Waterloo Road - Althea Avenue)

<u>TOTAL</u>	<u>161,000</u>	<u>210,361</u>
GO	111,000	23,361
SUMMIT	50,000	187,000

Plans and acquisition for pavement reconstruction, signalization improvements, addition of northbound left turn lane at Main/Waterloo. Design 85% complete. Construction scheduled for 2007.

Includes engineering @ \$23,208

Street Light Pole Replacements

<u>TOTAL</u>	<u>1,200,000</u>	<u>0</u>
SLA	1,200,000	0

Replacement of aging deteriorated steel anchor base street light poles.

Street Lighting Maintenance

<u>TOTAL</u>	<u>300,000</u>	<u>303,831</u>
SLA	300,000	303,831

Maintenance and miscellaneous installations of street lights. Ornamental downtown lighting awarded to W.W. Schank Electric @ \$143,510 on 9/5/06. Ohio Edison claims 163 repairs/replacements through 12/31/06.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Tallmadge Avenue Signalization [B03009]

(Howard Street - Gorge Boulevard)

<u>TOTAL</u>	<u>774,000</u>	<u>690,608</u>
FS-CMAQ	532,000	532,000
GO	-3,000	-25,792
OPWC	184,000	184,400
SLA	61,000	0

Installation of solid state traffic controllers in a closed-loop system with fiber optic interconnect on Tallmadge Avenue. Ordinance authorizing contracts passed 1/23/06. Contract awarded to Thompson Electric @ \$637,477 on 5/22/06. Construction scheduled for October through May 2007.

Includes engineering @ \$45,086

Tallmadge Avenue Widening [B03008]

(Gorge Boulevard - Home Avenue)

<u>TOTAL</u>	<u>465,000</u>	<u>455,110</u>
FS-STP	360,000	255,298
SLA	105,000	199,812

Plans and acquisition for widening of a four lane facility to standard width lanes. Includes reconstruction of concrete curb and gutter, sidewalk, drive aprons, water main relocation, lighting, traffic signals and interconnect, underground utilities and trees. Amendatory #1 awarded to McCoy & Associates @ \$97,663. Land acquisition @ \$81,217. Tax, title and appraisal fees @ \$237,905. Design 99% complete. Construction scheduled for 2007.

Includes engineering @ \$9,226

Project

FUNDING SOURCE

BUDGET

COMMITTED

West Market Street (Hawkins Avenue - Pershing Avenue) [B03001, S06002]

<u>TOTAL</u>	<u>1,133,000</u>	<u>1,687,886</u>
FS-CMAQ	656,000	609,000
OPWC	273,000	554,000
SA	25,000	35,000
SLA	179,000	489,886

Plans and acquisition for widening and reconstruction of roadway, reconstruction of sidewalks and storm sewer, street lighting upgrade, signal coordination and updating of turn lanes, and traffic signalization upgrade on West Market Street (Hawkins Avenue - Pershing Avenue). Resolution of necessity passed 5/15/06. Includes acquisition @ \$1,062,606 and tax, title, and appraisal fees @ \$32,633. Amendatory #3 and #4 awarded to URS @ \$50,589 and 40,428. Design complete. Relocation of overhead utilities to underground scheduled for February through June 2007. Contract awarded to W. G. Fairfield Company @ \$438,717 on 11/13/06. Remaining construction scheduled for June 2007 through Fall 2008.

Includes engineering @ \$29,212

West Market Street (Hawkins Avenue - Twin Oaks Road) [150233]

<u>TOTAL</u>	<u>25,000</u>	<u>27,930</u>
GO	25,000	0
SLA	0	27,930

Plans for reconstruction of roadway. Turn lanes may be added at Kenilworth and Castle. Design underway. Construction scheduled for 2010.

Includes engineering @ \$24,267

Project

FUNDING SOURCE

BUDGET COMMITTED

West Market Street (Pershing Avenue - Revere Road) [S05011]

<u>TOTAL</u>	<u>776,000</u>	<u>766,363</u>
GO	256,000	246,363
SLA	520,000	520,000

Plans for widening existing four lane roadway to standard lane width, including existing turn lanes. Includes relocation of overhead utilities to underground. Ordinance authorizing consultants passed 1/30/06. Consultant contract awarded to DLZ Ohio, Inc. @ \$755,786. Design underway. Construction scheduled for 2010.

Includes engineering @ \$10,577

West Market Street (Rose Boulevard - Portage Path) [S05007]

<u>TOTAL</u>	<u>88,000</u>	<u>31,842</u>
GO	78,000	31,842
WCF	10,000	0

Plans for road reconstruction and addition of turn lane on W. Market Street (Rose Boulevard - Portage Path). Includes underground utility relocation on W. Market Street (Hawkins Avenue - Portage Path), water line replacement on W. Market Street (Menlo Park - Portage Path), fiber optic installation on W. Market Street (Valley Street - Rose Boulevard). Design underway. OPWC application approved. Construction scheduled for 2008.

Includes engineering @ \$31,842

Project

FUNDING SOURCE

BUDGET COMMITTED

West Market Street (Twin Oaks Road - Rose Boulevard) [150234]

<u>TOTAL</u>	<u>247,000</u>	<u>193,124</u>
GO	163,000	0
SLA	84,000	193,124

Plans for reconstruction of roadway. Center turn lanes may be added for length of project. Amendatory #1 awarded to URS @ \$174,226. Design underway.

Includes engineering @ \$18,892

White Pond Drive, Phase 1 [VF0406]

(500' n. of Mull Avenue - W&LE RR)

<u>TOTAL</u>	<u>5,000</u>	<u>1,187</u>
IT	5,000	1,187

Study for roadway widening including addition of 3rd lane for left turns, new walk on east side, storm, sanitary and water main replacement. Design scheduled to begin in 2007.

Includes engineering @ \$1,187

White Pond Drive, Phase 2 [VF0407]

(W&LE RR - W. Market Street)

<u>TOTAL</u>	<u>25,000</u>	<u>9,966</u>
IT	25,000	9,966

Environmental and plans for new roadway alignment intersecting White Pond Drive (south of RR tracks) to intersection with Frank Boulevard. Also includes reconstruction of Frank Boulevard from new alignment to W. Market Street. Design underway.

Includes engineering @ \$9,564

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Bridges</u>		<u>2,947,000</u>	<u>5,550,093</u>
Abington Road [B04002]			
(o/ Springfield Lake Outlet)	<u>TOTAL</u>	<u>10,000</u>	<u>15,347</u>
	GO	10,000	15,347
Plans for bridge replacement. Includes reconstruction of water main and storm sewer. Design underway. To be bid in Fall 2007. Construction scheduled for 2008.			
Includes engineering @ \$14,718			
Bartges St. Bridge [B05006]			
(o/ Ohio & Erie Canal)	<u>TOTAL</u>	<u>0</u>	<u>8,550</u>
	GO	0	8,550
Bridge replacement with twin span over waterway and future towpath.			
Includes engineering @ \$6,374			
Bettes Corners Bridges [P32536]			
	<u>TOTAL</u>	<u>0</u>	<u>105,326</u>
	IT	0	-107,953
	OPWC	0	5,591
	SIB	0	139,291
	SLA	0	68,397
Closeout charges. Amendatory #4 awarded to Burgess & Niple @ \$27,606. Supplemental #2 awarded to J.D. Williamson @ \$60,664 on 5/1/06. Supplemental #3 awarded to J. D. Williamson @ \$25,127 on 8/14/06. Construction complete. Includes liquidation of Burgess & Niple 2002 Contract @ (\$11,922).			
Includes engineering @ \$2,185			

Project

FUNDING SOURCE

BUDGET COMMITTED

Bridge Maintenance & Closeouts

<u>TOTAL</u>	<u>300,000</u>	<u>347,362</u>
GAS	300,000	340,505
GO	0	6,575
TT	0	282

Annual maintenance projects on City owned bridges.

CitiCenter Skyway (TT0403) @ \$6,575 {GO} - Includes supplemental #1 awarded to Carmen Construction Co. @ \$5,618 on 2/27/06 and engineering @ \$957.

Carey Ave. Footbridge (TT0402) @ \$2,771 - Includes supplemental #1 awarded to Northern Valley @ \$2,000 on 8/7/06 and engineering @ \$771.

Bridge Painting 2006 (VF0513) @ \$335,654 - Contract for painting of Goodyear Blvd., Brown St., and 27th St. bridges awarded to Cosmos Industrial Services @ \$405,288. Includes supplemental awarded to Cosmos @ (\$155,372) on 1/2/07 (committed in 2006 progress report). Also includes contract awarded to KTA-Tator, Inc. @ \$31,200, payments for professional services @ \$40,572 and engineering @ \$10,611. Painting complete.

State St. Bridge Study (TT0501) @ \$1,935 - Includes engineering @ \$1,937 and liquidation of 05 contract @ (\$2).

W. Market St. o/ Innerbelt (VF0507) @ \$116 - engineering.

Bridge Sidewalks (TT0404) @ \$178 - engineering.

Grant St./Wolf Ledges Emergency (VF0301) @ \$100

E. Exchange St. o/ Wolf Ledges (P32538) @ (\$250) - closeout of 05 purchase order.

Pallisades Dr. o/ RR (P32523) @ \$282 {TT} - engineering.

Project

FUNDING SOURCE

BUDGET COMMITTED

Carnegie Ave. Bridge [P32533]

<u>TOTAL</u>	<u>0</u>	<u>1,148</u>
GO	0	52,000
SIB	0	25,389
TT	0	-59,813
WCF	0	-16,428

Adjustment to close out project.

East Market Street over Kelly Avenue [B03033]

<u>TOTAL</u>	<u>1,007,000</u>	<u>1,089,474</u>
FS-BR	800,000	800,000
GO	207,000	289,474

Bridge deck replacement. Contract awarded to Kenmore @ \$1,085,304 by ODOT. Construction to take place in Spring 2007 through Summer 2007.

Includes engineering @ \$4,170

Project

FUNDING SOURCE

BUDGET

COMMITTED

Evans Avenue Bridge over Railroad [B05024]

<u>TOTAL</u>	<u>1,020,000</u>	<u>661,367</u>
FS-INNOV	800,000	632,461
GO	220,000	-1,007
IT	0	29,913

Plans for new bridge. Ordinance authorizing consultant contracts passed 2/13/06. Design underway. Consultant contract awarded to GDP Associates @ \$632,461.

Includes engineering @ \$28,906

Hazel St. Bridge o/Little Cuyahoga River [T06013]

<u>TOTAL</u>	<u>0</u>	<u>1,248</u>
IT	0	1,248

Bridge replacement. Sponsored by Summit County. Design underway. Construction scheduled for 2009.

Includes engineering @ \$1,248

Project

FUNDING SOURCE

BUDGET COMMITTED

High/Broadway Viaduct [GO0067, G0067A, GO0068, P32522]

<u>TOTAL</u>	<u>0</u>	<u>705,991</u>
FS-INNOV	0	-269,842
GO	0	913,206
IT	0	29,757
TIF	0	-101,322
TT	0	-1,355
WCF	0	135,547

Includes purchase orders awarded to The CSC Group of Ohio @ \$3,740. Includes adjustment for previous progress reports @ 702,251.

Massillon Rd. Bridge

(o/ Springfield Lake Outlet)

<u>TOTAL</u>	<u>0</u>	<u>616,737</u>
ODOT	0	616,737

Bridge replacement. ODOT sponsored. Sold to Wolf Creek Engineering @ \$616,737 on 12/1/06.

Project

FUNDING SOURCE

BUDGET COMMITTED

Mill Street Bridge over CSX [P32503]

<u>TOTAL</u>	<u>255,000</u>	<u>102,610</u>
GO	255,000	0
SLA	0	102,610

Plans and acquisition for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work. Design 99% complete. Land acquisition has begun. Amendatory #7 awarded to Burgess & Niple @ \$80,532. Construction scheduled for end of 2008.

Includes engineering @ \$22,019

Park Street Bridge over CSX RR [B05005]

<u>TOTAL</u>	<u>320,000</u>	<u>62,285</u>
GO	320,000	62,285

Demolition of bridge. Contract awarded to Arcadis @ \$57,175.

Includes engineering @ \$5,104

S. Main St. Bridge over I-277

<u>TOTAL</u>	<u>0</u>	<u>1,830,996</u>
FS-IM	0	1,830,996

Bridge deck reconstruction. ODOT sponsored. Sold to Wolf Creek Engineering @ \$1,830,996 on 10/12/06.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Waterloo Road Bridge over Ohio & Erie Canal [P00283]

<u>TOTAL</u>	<u>35,000</u>	<u>1,652</u>
IT	20,000	1,652
SUMMIT	15,000	0

Plans for construction of towpath under Waterloo Road Bridge. Construction scheduled for 2007.

Includes engineering @ \$1,652

CD Public Improvements

5,321,000 2,258,675

CD Public Improvement Closeouts

<u>TOTAL</u>	<u>0</u>	<u>2,991</u>
CD	0	-34,009
UTIL	0	37,000

Includes closeouts of:
Chandler St. (150150) @ \$1,969 {CD} - Engineering
Honodle (150153) @ \$701{CD} - Includes engineering @ \$441.
Robert/Weeks Streets (150155) @ (\$250) {CD}
Campbell (150156) @ \$100 {CD}
Oregon Ave. et al. (150148) @ \$350 {CD}
Bellevue Ave. (150162) @ \$121 {CD (\$36,879); UTIL \$37,000}

Project

FUNDING SOURCE

BUDGET

COMMITTED

Hope VI: Edgewood Homes Public Improvements, Ph. 1 [B06017]

<u>TOTAL</u>	<u>0</u>	<u>42</u>
HUD108	0	42

Public improvements in support of Hope VI housing project.

Includes engineering @ \$42

Hope VI: Elizabeth Park Public Improvements, Phase 1 [150216]

(North of Little Cuyahoga River)

<u>TOTAL</u>	<u>10,000</u>	<u>679,116</u>
AMHA	0	647,704
CD	10,000	31,412

Closeout charges for Phase 1 public improvements in support of Hope VI housing project. Supplemental #3 awarded to Cioffi @ \$598,725 on 5/15/06. Construction complete.

Includes engineering @ \$77,305

Hope VI: Elizabeth Park Public Improvements, Phase 2 [S05006]

(South of Little Cuyahoga River)

<u>TOTAL</u>	<u>135,000</u>	<u>19,735</u>
CD	135,000	19,735

Plans for construction of Phase 2 public improvements in support of Hope VI housing project. Design 65% complete. Construction scheduled for 2007.

Includes engineering @ \$19,735

Project

FUNDING SOURCE

BUDGET COMMITTED

Hope VI: North Street [S05009]

(Howard Street - Furnace Street)

<u>TOTAL</u>	<u>100,000</u>	<u>49,714</u>
TIF	100,000	49,714

Plans for asphalt pavement replacement with curb and gutter, storm sewer, reconstruction of walk and drive aprons. Phase 3 public improvements in support of Hope VI housing project. Design 50% complete. OPWC application approved. Issue 2 funding approved. Includes \$19,369 expended in 2005, but not shown in the 2005 progress report. Construction scheduled for 2008.

Includes engineering @ \$30,345

Kenmore II NDA: Idaho Street, et al [150147]

<u>TOTAL</u>	<u>58,000</u>	<u>120,279</u>
CD	92,000	120,637
IT	5,000	-358
SA	-39,000	0

Closeout charges for walk, curb, pavement, drive apron replacement. Includes interest payment @ \$19,436. Construction complete.

Includes engineering @ \$100,570

Project

FUNDING SOURCE

BUDGET

COMMITTED

Kenmore II NDA: Kenmore Boulevard [S05002]

(11th St., SW - 20th St., SW)

<u>TOTAL</u>	<u>1,313,000</u>	<u>42,119</u>
CD	203,000	42,119
OPWC	642,000	0
SA	129,000	0
SLA	321,000	0
WCF	18,000	0

Reconstruction of walk, curb, drive aprons, water main, street lighting, upgrade of traffic signalization and resurfacing on Kenmore Boulevard. Resolution of necessity passes 11/6/06. Design complete. Construction scheduled for 2007.

Includes engineering @ \$41,819

Neighborhood Initiative: Dover Ave., et al. [S06006]

<u>TOTAL</u>	<u>0</u>	<u>6,766</u>
CD	0	6,766

Plans for public improvements to Dover Ave. (Diagonal Rd.-Stoner St.), East Park Blvd. (Congo St.-s. end), Genoa Ave. (Cluster Ave.-East Park Blvd.) and Santee Ave. (S. Arlington St.-Van Everett Ave.). Construction scheduled for 2008.

Includes engineering @ \$6,766

Project

FUNDING SOURCE

BUDGET

COMMITTED

Neighborhood Initiative: Parkgate Ave., et al [150228]

<u>TOTAL</u>	<u>853,000</u>	<u>923,512</u>
CD	163,000	244,300
IT	15,000	0
OPWC	430,000	434,212
SA	203,000	203,000
SLA	42,000	42,000

Public improvements to Parkgate Avenue (S. Hawkins Avenue - Avondale Drive), Edgemoor Avenue (S. Hawkins Avenue - Avondale Drive), Jefferson Avenue (S. Hawkins Avenue - Avondale Drive), Ridpath Avenue (S. Hawkins Avenue - Sheldon Drive), Idlewood Avenue (S. Hawkins Avenue - Sheldon Drive), Woodbine Avenue (S. Hawkins Avenue - Sheldon Drive), Avondale Drive (Jefferson Avenue - Sheldon Drive), and Sheldon Drive (Avondale Drive - W. Exchange Street). Contract awarded to Vito Gironda Construction Co. @ \$782,882 on 5/8/06. Includes purchase order awarded to Rath Construction @ \$5,523 and payment of professional fees @ \$788. Construction complete.

Includes engineering @ \$124,402

Neighborhood Initiative: Thayer Street [S05001]

(Tallmadge Ave. - Cuyahoga Falls Ave.)

<u>TOTAL</u>	<u>806,000</u>	<u>13,532</u>
CD	26,000	0
GO	74,000	13,532
OPWC	390,000	0
SA	316,000	0

Reconstruction of walk, curb, drive aprons, and pavement on Thayer Street. Resolution of necessity passed 4/10/06. Design complete. Low bidder is Tri mor Corp. @ \$347,855.

Includes engineering @ \$11,056

Project

FUNDING SOURCE

BUDGET COMMITTED

Spicertown: Brown Street & Power Street [S05003, S05004]

(E. Exchange Street - Power Street) & (Brown Street - Spicer Street)

<u>TOTAL</u>	<u>1,606,000</u>	<u>139,542</u>
CD	250,000	139,542
OPWC	834,000	0
SA	200,000	0
SLA	260,000	0
WCF	62,000	0

Reconstruction of walk, curb, drive aprons, water main, streetlighting and pavement on Brown Street and Power Street. Includes storm sewer construction on Spicer Street (Power Street - Wolf Ledges Trunk). Contract awarded to GPD @ \$100,668. Amendatory #1 awarded to GPD @ \$22,985. Design underway. Includes adjustment of \$2,229 for the Power St. waterline project shown in the 2005 progress report..

Includes engineering @ \$13,344

Spicertown: Gray Court [150208]

(Spicer Street - Emmitt Court)

<u>TOTAL</u>	<u>10,000</u>	<u>7,690</u>
GO	-19,000	-18,994
IT	0	26,684
SLA	29,000	0

Plans for the extension of Gray Court.

Includes engineering @ \$7,690

Project

FUNDING SOURCE

BUDGET

COMMITTED

Spicertown: Power Street

(Brown Street - Spicer Street)

<u>TOTAL</u>	<u>0</u>	<u>-2,229</u>
WCF	0	-2,229

Extension of waterline. Construction complete. Part of 2004 Water Main Replacement contract with Kenmore Construction. Includes adjustment for project, charges should have been shown under the Spicertown: Brown St. & Power St. project.

Spicertown: Spicer Street

(Power Street - E. Exchange Street)

<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
CD	30,000	0

Plans for public improvements to Spicer Street. Construction scheduled for 2010.

Spicertown: Spicertown Public Parking [S06001, B05013]

<u>TOTAL</u>	<u>400,000</u>	<u>255,866</u>
CD	200,000	255,866
SA	200,000	0

Provision of approximately 25 public parking spaces on west side of Spicer Street near Crouse Street to serve retail businesses. Design complete. Acquisition of 396, 400 and 406 Spicer St. @ \$233,000 and payments for appraisal, title search, closing and relocation fees @ \$17,580. Includes payments for professional services @ \$1,094 and taxes @ \$334.

Includes engineering @ \$2,627

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Concrete Street Repair</u>		<u>5,000</u>	<u>745</u>
Hilbish Ave. [150197]			
	<u>TOTAL</u>	<u>0</u>	<u>189</u>
	GO	0	23,994
	SA	0	-23,805

Adjustments for past progress reports.

North Hawkins Avenue [150227]			
(W. Market Street - Thurmont Road)			
	<u>TOTAL</u>	<u>5,000</u>	<u>556</u>
	GO	5,000	556

Plans for concrete street and sidewalk reconstruction, ADA curb ramps, traffic signal replacement on North Hawkins Avenue. Design underway. Construction scheduled for June through August 2007.

Includes engineering @ \$556

<u>Expressways</u>		<u>66,422,000</u>	<u>56,680,022</u>
Central Interchange [P00323]			
	<u>TOTAL</u>	<u>5,410,000</u>	<u>4,654</u>
	FS-IM	5,400,000	0
	GAS	10,000	4,654

Preliminary engineering to reconfigure geometry and increase ramp capacity. ODOT sponsored.

Includes engineering @ \$4,638

Project

FUNDING SOURCE

BUDGET

COMMITTED

Expressway Lighting Maintenance

<u>TOTAL</u>	<u>300,000</u>	<u>239,831</u>
ODOT	150,000	150,000
SLA	150,000	89,831

Maintenance of existing lamps on Akron Expressways.

Expressway Ramp Repairs [PVT044]

<u>TOTAL</u>	<u>0</u>	<u>-5,010</u>
FS-IM	0	-6,331
IT	0	1,322

Closeout charges. Supplemental #1 awarded to Northern Valley @ (\$6,133) on 10/23/06.

Includes engineering @ \$1,322

I-77 Landscaping

(Copley Rd. - S.R. 21)

<u>TOTAL</u>	<u>5,000</u>	<u>0</u>
GAS	0	0
IT	5,000	0
ODOT	0	0

Plans for expressway landscaping. Design underway. Construction scheduled for 2009.

Project

FUNDING SOURCE

BUDGET COMMITTED

I-77 Noise Barrier [P00306]

(V. Odom Blvd. - Copley Rd.)

<u>TOTAL</u>	<u>5,010,000</u>	<u>4,584,860</u>
GAS	10,000	275,774
ODOT	5,000,000	4,309,086

Construction of noise barrier project. Ordinance authorizing ODOT agreements passed 3/20/06. Contract awarded to Great Lakes Construction @ \$4,581,918 (includes glass alternative). Construction underway, to be complete in 2007.

Includes engineering @ \$2,942

I-77 Resurfacing

(Waterloo Rd. - Central Interchange)

<u>TOTAL</u>	<u>0</u>	<u>1,059,967</u>
ODOT	0	1,059,967

Resurfacing of I-77. Contract awarded to Kenmore Construction @ \$882,800 on 6/5/06. Includes change order awarded to Kenmore Construction @ \$177,167. ODOT sponsored. Construction complete.

I-77 Widening [P00275]

(Copley Road - S.R. 21)

<u>TOTAL</u>	<u>55,542,000</u>	<u>50,232,029</u>
FS-NHS	35,000,000	40,442,579
IT	15,000	48,343
ODOT	20,527,000	9,741,107

Addition of lane in each direction, reconstruction of existing lanes, rehab of Pickford Pedestrian Bridge. Contract awarded to Great Lakes Construction Co. @ \$45,626,095, includes inspection costs at 10%. Construction underway, to be complete in 2008.

Includes engineering @ \$32,088

Project

FUNDING SOURCE

BUDGET COMMITTED

Innerbelt Study [CBD005]

<u>TOTAL</u>	<u>0</u>	<u>26,320</u>
FS-INNOV	0	0
IT	0	26,320

Continuation of study for the Innerbelt (Cedar - MLK Blvd.) Design underway.

Includes engineering @ \$20,991

North Expressway Viaduct Repairs

<u>TOTAL</u>	<u>155,000</u>	<u>150,000</u>
GAS	5,000	0
ODOT	150,000	150,000

Plans for painting and erosion repair. Construction scheduled for 2008. ODOT sponsored.

U.S. 224 Upgrading, Phase I [P32100]

<u>TOTAL</u>	<u>0</u>	<u>156,849</u>
SIB	0	156,849

Closeout charges for upgrade of U.S. 224. Construction complete.

Includes engineering @ \$150,472

Project

FUNDING SOURCE

BUDGET

COMMITTED

U.S. 224 Upgrading, Phase II [P32175]

<u>TOTAL</u>	<u>0</u>	<u>230,521</u>
SIB	0	230,521

Closeout charges for upgrade of U.S. 224. Payment for professional services @ \$19,726. Construction complete.

Includes engineering @ \$195,304

Residential Streets

860,000 536,093

Akins Court [150199]

(Manchester Road - 2nd Street, SW)

<u>TOTAL</u>	<u>86,000</u>	<u>32,334</u>
IT	17,000	32,334
SA	9,000	0
WCF	60,000	0

Improvements on the petitioned Akins Court. Carryover from 2005. Ordinance authorizing voluntary acquisition of properties (in-lieu of public improvements) passed 4/10/06. Includes acquisition of 535 Akins Ct. @ \$30,000 and appraisal and relocation fees @ \$1,874.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Bastogne Drive [S05013]

(RR crossing - 600' east)

<u>TOTAL</u>	<u>201,000</u>	<u>190,947</u>
GAS	102,000	157,653
IT	60,000	0
WCF	39,000	33,294

Shifting of roadway alignment to south to alleviate erosion. Ordinance authorizing contracts passed 2/27/06. Contract awarded to Liberta Construction @ \$128,790 on 5/1/06. Contract for construction manager awarded to E.G. & G. Inc. @ \$16,918. Purchase orders awarded to Path Master @ \$13,337 and Graybar Electric @ \$2,451. Construction complete.

Includes engineering @ \$25,469

Hampton Knoll Drive [S06004]

<u>TOTAL</u>	<u>0</u>	<u>23,867</u>
GO	0	23,867

Plans for road reconstruction. Payment for professional services @ \$2,435. Construction scheduled for 2007.

Includes engineering @ \$21,432

Hartford Avenue & Nome Avenue [150235]

(Lawton Street - Copley Road) & (Tacker Road - Courtland Avenue)

<u>TOTAL</u>	<u>5,000</u>	<u>1,630</u>
GO	5,000	1,630

Plans for reconstruction of walk, curb, drive aprons, and pavement on the petitioned Hartford Avenue (Lawton Street - Copley Road) and petitioned Nome Avenue (Tacker Road - Courtland Avenue). Design complete. Project to be bid 4/11/07. Construction scheduled for 2007.

Includes engineering @ \$1,630

Project

FUNDING SOURCE

BUDGET

COMMITTED

Kenilworth Drive [S05010]

(Garman Road - 75' s. of Greenvale Avenue)

<u>TOTAL</u>	<u>25,000</u>	<u>24,519</u>
GO	25,000	24,519

Plans for full depth pavement, curb, walk, drive aprons, storm sewer on Kenilworth Drive. Design 90% complete. Construction scheduled for 2008.

Includes engineering @ \$24,519

Laird Street [150232]

(Barder Avenue - Martha Avenue)

<u>TOTAL</u>	<u>98,000</u>	<u>3,272</u>
GAS	0	3,272
GO	77,000	0
SA	21,000	0

Full depth pavement reconstruction, new sidewalk (north side only) and curbs on the previously petitioned private street. Carryover from 2005. Ordinance accepting dedication plat passed 4/24/06. Design complete. Resolution of necessity passed 5/8/06. Contract awarded to Perrin Asphalt @ \$74,935 on 3/20/07 (to be committed in the 2007 progress report). Construction scheduled for 2007.

Includes engineering @ \$860

Mud Run West Public Improvements [B04010]

<u>TOTAL</u>	<u>145,000</u>	<u>267</u>
TIF	145,000	267

Plans for first phase of public improvements in support of new housing development. Design underway. Construction scheduled for 2007.

Includes engineering @ \$267

Project

FUNDING SOURCE

BUDGET COMMITTED

Pelton Avenue, et al [150219]

<u>TOTAL</u>	<u>40,000</u>	<u>66,165</u>
GO	40,000	66,165

Plans for full depth pavement, curb and gutter, sidewalks, and aprons on the petitioned Pelton Avenue (Allenford St. - Celtic St.), Westmoreland Street (Manchester Rd. - Nesmith Lake Blvd.), and Celtic Street (Manchester Rd. - Edwin Ave.). Design complete. Construction scheduled for 2007.

Includes engineering @ \$63,272

Project

FUNDING SOURCE

BUDGET COMMITTED

Preliminary Engineering & Closeouts

<u>TOTAL</u>	<u>100,000</u>	<u>64,596</u>
GO	100,000	67,653
IT	0	7,754
LS	0	12,605
SA	0	-19,993
SCF	0	-1,376
SLA	0	-4,099
TT	0	-210
WCF	0	2,262

McGowan St. (150211) @ \$1,760 {GO \$1,399; SA \$361}-Supp. #2 to Spano @ (\$3,860); interest @ \$4,472; engineering @ \$357.
Baird/Bishop St. (150222, 150221) @ \$8,301 {GO \$8,401; SA (\$100)} - Interest @ \$726; engineering @ \$5,890.
Youtz Ave. (150218) @ \$5,543 {IT \$6,236; SA (\$693)} - Interest @ \$4,700; engineering @ \$837.
Parkdale (150196) @ \$4,595 {GO} - Interest @ \$4,476; engineering @ \$1,494.
Raasch Ave. (150194) @ (\$11,904) {GO (\$12,471); SA (\$224); WCF \$1,614; SCF {\$823)} - Supp. #1 to Cioffi @ (\$17,684); interest @ \$1,532; engineering @ \$3,795.
Roslyn Ave. (150220) @ \$8,600 {GO \$12,899; SA (\$200); SLA (\$4,099)} - Supp. #1 awarded to Michael Construction @ \$2,280 on 7/3/06; interest @ \$791; engineering @ \$4,682.
Black St. (150188) @ \$563 {IT} - Engineering.
Wheeler St. (150200) @ \$655 {IT} - Interest @ \$780.
Silver St. (150212) @ \$3,936 {GO} - Interest @ \$3,692; engineering @ \$357.
Parkgate Ave. (P00312) @ \$12,605 {LS} - Includes \$11,380 electrical reconnect.
Moe Dr. (150202) @ (\$210) {TT} - Includes closeout of 04 PO @ \$335.
Helen Ave. (150207) @ 29,927 {GO \$28,012; SA \$690; WCF \$1,778; SCF (\$553)} - Adjustments.
E. Exchange St. (150185) @ \$250 {IT}, Cooledge Ave. (150192) @ \$375 {GO \$19,068; SA (\$18,693)}, Celtic/Edwin (150209) @ (\$450) (actual 06 commitments @ \$250) {GO \$1,814; SA (\$1,134); WCF (\$1,130)}, Danville Ct. (150123) @ \$50 {IT}

Project

FUNDING SOURCE

BUDGET COMMITTED

Rexford Street, et al [S06005]

<u>TOTAL</u>	<u>0</u>	<u>24,843</u>
GO	0	24,843

Plans for full improvements to Rexford St (Manchester Rd. - Conrad Ave.) and Pelton Ave. (Rexford St. - Celtic St.). Design underway. Construction scheduled for 2008.

Includes engineering @ \$24,843

Spaulding Ct. & Spaulding St. [GO0077]

(Cuyahoga St.-w. end) & (50's. of Spaulding Ct.-n. end)

<u>TOTAL</u>	<u>160,000</u>	<u>103,653</u>
IT	160,000	103,653

Voluntary acquisition on the petitioned Spaulding Court & Spaulding St. Includes acquisition and fees @ \$97,847.

Resurfacing Program

4,652,000 4,037,207

Arterial & Collector Resurfacing

<u>TOTAL</u>	<u>2,071,000</u>	<u>1,143,481</u>
SA	686,000	374,112
TT	1,385,000	769,369

Annual program of resurfacing arterial and collector streets. See Appendix A for street list. Ordinance authorizing contracts passed 6/19/06. Contract awarded to Kenmore Construction on 6/5/06.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Partial Depth Resurfacing

<u>TOTAL</u>	<u>183,000</u>	<u>140,111</u>
GAS	55,000	
SA	79,000	80,216
TT	49,000	59,895

Annual program of replacement of sub-base and asphalt surface. Ordinance authorizing contracts passed 6/19/06.

Preventive Maintenance Program

<u>TOTAL</u>	<u>626,000</u>	<u>1,178,649</u>
GAS	302,000	
SA	60,000	67,023
TT	264,000	1,111,626

Various methods to extend pavement life. Includes asphaltic cracksealing, slurry sealing, rejuvenation, micro surfacing, etc. Ordinance authorizing contracts passed 6/19/06. Contract for cracksealing awarded to B.G. Trucking @ \$142,500 on 6/26/06. Contract for construction seal awarded to Pavement Technology @ \$239,940 on 6/26/06.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Residential Resurfacing

<u>TOTAL</u>	<u>764,000</u>	<u>1,081,236</u>
GAS	328,000	618,246
SA	283,000	462,990
TT	153,000	0

Annual program of resurfacing residential streets. Ordinance authorizing contracts passed 6/19/06. Contract awarded to Kenmore on 6/5/06.

Unimproved Street Resurfacing

<u>TOTAL</u>	<u>1,008,000</u>	<u>423,047</u>
GAS	247,000	142,856
SA	544,000	280,191
TT	217,000	0

Annual program of resurfacing on arterial, collector and residential unimproved streets (formerly Chip and Seal). Ordinance authorizing contracts passed 6/19/06. Contract awarded to Kenmore on 6/5/06.

Project

FUNDING SOURCE

BUDGET

COMMITTED

W. Exchange St.

<u>TOTAL</u>	<u>0</u>	<u>70,683</u>
FS-STP	0	124,395
GO	0	-104,771
SA	0	-3,841
SCF	0	124,900
TT	0	-70,000

Adjustment to close out project.

Sidewalk Program

2,286,000

1,891,332

ADA Access

TOTAL

1,813,000

1,515,552

GO

1,813,000

1,515,552

Provision of new ADA curb ramps at locations having either no ramps or deficient ramps. Ordinance authorizing contracts passed 4/10/06. 2006 Contract #1 awarded to Vito Girona @ \$564,531 on 7/17/06. Construction underway, to be complete in May 2007. 2006 Contract #2 awarded to Cementech @ \$580,665 on 7/18/06. Supplemental #1 awarded to Vito Girona @ \$88,419 for 2005 contract #3. Supplemental #1 awarded to Liberta Construction @ \$85,735 on 10/23/07 for 2005 contract #1.

Includes engineering @ \$184,127

Project

FUNDING SOURCE

BUDGET

COMMITTED

Citywide Walk Program [150225, 150226, 152006]

<u>TOTAL</u>	<u>200,000</u>	<u>213,301</u>
GO	120,000	138,411
SA	80,000	74,890

Petitioned walk reconstruction program for individual property owners. Ordinance authorizing contracts passed 2/13/06. Contract awarded to Cementech, Inc. @ \$155,065 on 3/13/06. Supplemental #1 awarded to Cementech @ \$17,936 on 10/2/06. Includes interest @ \$2,540 and closeouts for 05 purchase orders @ (\$5,284). Construction complete.

Includes engineering @ \$40,646

Other Petitioned Walks

<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
GO	50,000	0
SA	25,000	0

Walk reconstruction at various locations.

South Main Street Walk Repair [P00322]

(State Street - Market Street)

<u>TOTAL</u>	<u>198,000</u>	<u>162,479</u>
IT	198,000	162,479

Brick walk repair. Carryover from 2005. Emergency contract awarded to Kenmore Construction @ \$166,401. Construction complete.

Includes engineering @ \$1,427

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PARKS		<u>3,823,000</u>	<u>2,890,979</u>
		<u>3,823,000</u>	<u>2,890,979</u>

AES - Bartges Towpath [B06015]

<u>TOTAL</u>	<u>0</u>	<u>310</u>
GO	0	310

Towpath extension from Cedar St. to Bartges St.

Includes engineering @ \$185

Balch St. Community Center Auditorium Theater [B04018]

<u>TOTAL</u>	<u>135,000</u>	<u>7,034</u>
GO	135,000	7,034

Renovations include installation of theater lighting. Carryover to 2007. Design complete. Contract awarded to Trimaster @ \$125,535 on 1/23/07 (to be committed in the 2007 progress report). Construction scheduled for March through April 2007.

Includes engineering @ \$4,451

Beech Street Trailhead [B06011]

<u>TOTAL</u>	<u>60,000</u>	<u>60,207</u>
GO	60,000	60,207

Plans for construction of trailhead on site of former Beech Street Power Plant. Will link CBD pedestrian connector trail with Cascade Locks Bikeway, Phase I. Consultant contract awarded to Burgess & Niple @ \$59,940. Construction scheduled for 2007. Carryover to 2007.

Includes engineering @ \$267

Project

FUNDING SOURCE

BUDGET COMMITTED

Canal Park Stadium Scoreboard

<u>TOTAL</u>	<u>0</u>	<u>386,282</u>
CPO	0	160,000
IT	0	226,282
STATE	0	0

Installation of new scoreboard. Ordinance authorizing contracts with Daktronics passed 2/27/06. Contract awarded to Daktronics @ \$386,282. Installation complete.

Cascade Locks Bikeway, Phase I [GO0069]

<u>TOTAL</u>	<u>236,000</u>	<u>224,420</u>
GO	236,000	224,420

Closeout charges for construction of bikeway from North Street to Innerbelt through Cascade Locks. Includes pedestrian way from Innerbelt to Bowery Street. Construction complete.

Includes engineering @ \$223,197

Cascade Locks Bikeway, Phase IIA [B04026]

<u>TOTAL</u>	<u>30,000</u>	<u>15,385</u>
GO	30,000	15,385

Plans for extension of bikeway from Innerbelt to intersection of Quaker Street and Ash Street. Design complete. To be bid 5/16/07. Construction scheduled for 2007.

Includes engineering @ \$13,885

Project

FUNDING SOURCE

BUDGET

COMMITTED

Cascade Locks Bikeway, Phase IIB [B04027]

<u>TOTAL</u>	<u>1,214,000</u>	<u>1,228,841</u>
FS-INNOV	200,000	200,000
FS-TEP	700,000	700,000
GO	314,000	328,841

Extension of bikeway from intersection of Quaker Street and Ash Street to existing trail at Lock 2 Park. Includes acquisition @ \$90,000 and fees @ \$3,620. Payment for professional services @ \$8,303. Contract awarded to Karvo Paving @ \$1,041,326 on 5/15/06. Construction underway, to be complete in June 2007.

Includes engineering @ \$80,015

Confluence Regional Conservation Area [B04022]

<u>TOTAL</u>	<u>265,000</u>	<u>772</u>
CLEANOH	185,000	0
JEDD-TWP	80,000	772

Acquisition for open space and protection of watershed. Carryover to 2007.

Davenport Park Dry Wells [T06004]

<u>TOTAL</u>	<u>25,000</u>	<u>58,341</u>
IT	25,000	58,341

Replacement of dry wells that provide drainage for parking lot. Ordinance authorizing contracts passed 5/1/06. Contract awarded to Lockhart Construction @ \$24,748 on 5/8/06. Supplemental #1 awarded to Lockhart Concrete @ \$14,723 on 11/06/06. Construction complete.

Includes engineering @ \$17,336

Project

FUNDING SOURCE

BUDGET

COMMITTED

Elizabeth Park Court Relocation [VF0506]

<u>TOTAL</u>	<u>925,000</u>	<u>128,050</u>
AMHA	403,000	0
GO	14,000	-43,228
LS	90,000	123,000
TIF	418,000	48,278

Relocation of courts as part of Hope VI project: 1 tennis court, 3 basketball courts, 1 baseball field, tot and intermediate play areas, parking lot, and larger open space to be provided. Design underway. Includes acquisition @ \$53,000 and payment for professional services @ \$5,995. Construction scheduled in 2007. Contract awarded to Vito Gironda @ \$357,574 on 4/4/07 (to be committed in the 2007 progress report.)

Includes engineering @ \$69,055

Firestone Stadium Improvements [P00276]

<u>TOTAL</u>	<u>50,000</u>	<u>61,268</u>
IT	50,000	61,268

Various improvements to the stadium and grounds. Design complete. Ordinance authorizing contracts passes 7/24/06. Contract awarded to Hunter Chase, Inc. @ \$48,869 on 10/23/06. Construction underway, to be complete in May 2007.

Includes engineering @ \$10,697

Joy Park Community Center Electrical Building [P00302]

<u>TOTAL</u>	<u>80,000</u>	<u>95,515</u>
IT	80,000	95,515

Rebuild outlying electrical/pavilion building and foundation. Carryover from 2005. Contract awarded to Hunter Chase, Inc. @ \$71,564 on 1/23/06. Construction complete.

Includes engineering @ \$21,715

Project

FUNDING SOURCE

BUDGET COMMITTED

Kenmore Com. Ctr. Roof [T06017]

<u>TOTAL</u>	<u>20,000</u>	<u>3,568</u>
GO	20,000	0
IT	0	3,568

Plans for new roof to replace leaking one. Contract awarded to Sanyo Construction @ \$28,110 on 3/20/07 (to be committed in the 2007 progress report).

Includes engineering @ \$3,568

Kenmore Towpath Trail [GO0097]

<u>TOTAL</u>	<u>50,000</u>	<u>124,468</u>
GO	50,000	124,468

Continuation of design of Ohio and Erie Canal Towpath Trail from Kenmore Boulevard to Wilbeth Road. Includes payment for professional services @ \$41,129 and appraisal, title and license fees @ \$6,900. Design underway. Contract will be bid with Summit Lake Towpath Trail project. Construction scheduled for 2007.

Includes engineering @ \$75,441

Miscellaneous Parks & Community Centers

<u>TOTAL</u>	<u>100,000</u>	<u>121,486</u>
IT	100,000	121,486

Small capital improvements at various city parks and community centers. See Table A for details.

MISCELLANEOUS PARKS AND COMMUNITY CENTERS

LOCATION	PROJECT	AWARDED TO	AMOUNT	STATUS
Balch Street Community Center	Cardio Room Flooring	Kiefer Specialty Flooring	2,700	Complete
Ed Davis Community Center	Refrigerator	Rizzi Distributors	2,400	Complete
Ellet Community Center	Patio Benches (4)	Plastic Lumber Co.	1,450	Complete
Firestone Park Community Center	Backstop & Play Area Fencing	Maranatha Fence	8,094	Complete
Forest Lodge Park	Infield Conditioner	Baker Vehicle Systems	2,767	Complete
Hardesty Park	Walking Path Repairs	Baker Vehicle Systems / Johns-Eagon	3,832	Complete
Hardesty Park	Infield Conditioner	Baker Vehicle Systems	2,767	Complete
Lane Field Sports Complex	Slide Replacement	David Williams & Assoc.	553	Complete
Lane Field Sports Complex	Turf Repair	KB Compost / Oliger Seed / Mulch Makers	6,106	Complete
Lawton Street Community Center	Dish Washer	Sears	460	Complete
Lock 3 Park	TS Gator Utility Vehicle	John Deere Co.	4,663	Complete
Memorial Parkway Soccer Fields	Park Signage	Northcoast Signworks	3,881	Complete
Northwest Park	Infield Conditioner	Baker Vehicle Systems	2,767	Complete
Patterson Park Community Center	Carpet Replacement	Works of Wonder	3,423	Complete
Penn Soccer Field	Sideline Fence Repairs	Maranatha Fence	1,950	Complete
Prentiss Park	Concession Door Replacement	Fred J. Crisp Co.	743	Complete
Reservoir Park	Bike Rack	Flaghouse Inc.	491	Complete
Reservoir Park Community Center	Men's Restroom Door	Fred J. Crisp Co.	1,458	Complete
Roswell Kent	Fencing	Fenceworld	4,840	Complete
Sammis Park	Boundary Fencing	North Akron Baseball Assoc.	5,672	Complete
Schneider Park	Park Benches (10)	Plastic Lumber Co.	3,626	Complete
Waters Park	Restroom Doors (2)	Fred J. Crisp Co.	1,487	Complete
City-wide Ballfields	Top Dresser	Baker Vehicle Systems	7,495	Complete
City-wide Parks	Outdoor Drinking Fountains (4)	Morrow Control	3,780	Complete
City-wide Parks	Soft Surfacing	Meyer Design, Inc.	5,490	Complete
Civic Mall	Pedestrian Lighting	Liberta Construction	38,593	Awarded
TOTAL AWARDED / COMPLETE			\$121,486	

Project

FUNDING SOURCE

BUDGET

COMMITTED

Mud Run Practice Range [T06003]

<u>TOTAL</u>	<u>111,000</u>	<u>33,426</u>
IT	28,000	33,426
PVT	83,000	0

Construction of short game practice range. Includes fence relocation and entrance sign.

Includes engineering @ \$33,426

Mustill Store [P00317]

<u>TOTAL</u>	<u>23,000</u>	<u>23,445</u>
IT	8,000	14,331
PVT	15,000	9,114

Repair mold damage and painting of historic Mustill Store. Includes site improvements. Carryover from 2005. Contract for painting awarded to Russ Burns @ \$7,237 on 2/6/06. Painting complete. Contract for site work awarded to Fleming-Schubert Nursery @ \$9,114 on 2/6/06. Change order awarded to Fleming-Schubert Nursery @ \$850. Site work complete.

Includes engineering @ \$5,394

Project

FUNDING SOURCE

BUDGET COMMITTED

Nesmith Lake Towpath Trail

(Manchester Road -Waterloo Road)

<u>TOTAL</u>	<u>230,000</u>	<u>0</u>
IT	0	0
METROPK	15,000	0
ODNR	115,000	0
OECA	100,000	0

Construction of the Ohio Canal Towpath. Carryover to 2007.

Project

FUNDING SOURCE

BUDGET COMMITTED

Park Closeouts

<u>TOTAL</u>	<u>0</u>	<u>55,587</u>
GO	0	83,477
IT	0	13,665
JEDD-TWP	0	68,445
SCF	0	-49,000
WCF	0	-61,000

Includes closeouts of:

Copley Rd. Soccer Field (GO0076) @ \$22,072 {GO \$110,115; JEDD-TWP \$30,957; SCF (\$49,000); WCF (\$61,000)} - Includes electric @ \$5,517, taxes @ \$15,362 and engineering @ \$1,193.

Pickle Rd. Ball Fields (JP0002) @ \$10,824 {GO \$16,664; JEDD-TWP \$37,488} - Includes electric @ \$5,194, water @ \$88, a purchase order for infield mix @ \$4,463, engineering @ \$2,510 and closeout of 05 purchase order @ (\$1,800).

Ed Davis Com. Ctr. Roof (B05008) @ \$9,680 {GO} - Supplemental #1 awarded to Vec Systems, Inc. @ \$892 on 12/18/06 and includes engineering @ \$8,788.

Lane/Miller Sports Complex (GO0050) @ (\$1,000) {IT} - Closeout 05 purchase order.

Skateboard Park Shelter (GO0081) @ (\$518) {GO} - Closeout 02 purchase order.

ABC Railway Land Acquisition (GO0018) @ \$1,772 {IT} - Includes taxes @ \$1,683 and engineering @ \$89.

Mud Run Golf Course (GO0033) @ (\$142) {GO} - Includes liquidation of 00 contract with Environmental Design @ (\$192).

Middlebury Pk Bridge (B03013) @ (\$1,000) {IT} - Liquidation of 03 contract with Northern Valley Contractors.

Good Pk. (P00305) @ \$4,398 {IT} - Includes professional services @ \$3,402 and engineering @ \$996.

Adams Pk. (P00315) @ \$4,627 {IT} - Includes engineering @ \$4,625.

Manchester Rd. Towpath (P00218) @ 1,506 {GO} - Taxes.

Davenport Pk. (P00279) @ \$1,048 {IT}, ODNR/Lock 1 Maint. Reloc. (P00208) @ \$669 {IT}, Park East (P00250) @ \$178 {IT} and

Summit Lake Marina Design (P00001) @ \$223 {IT} - engineering.

Dog Pk. (P00285) @ \$100 {IT}, Grace Pk. (P00232) @ \$125 {IT}, Hardesty Pk. Impr. (P00264) @ \$100 {IT}, Hardesty Pk. Walk Path

(P00270) @ \$100 {IT}, Hyre Pk. Court (P00236) @ \$125 {IT}, Lane Field Concessions Bldg. (P00188) @ \$50 {IT}, Lawton St.

(P00237) @ \$50 {IT}, NW Com. Ctr. (GO0039) @ \$500 {IT} and Reservoir Pk. Court (P00265) @ \$100 {IT}.

Project

FUNDING SOURCE

BUDGET COMMITTED

Resnik Ballfields [T06014]

<u>TOTAL</u>	<u>0</u>	<u>44,288</u>
IT	0	44,288

New backstop, fencing and benches at Resnik CLC (former Fairlawn Elementary). Contract awarded to Hunter Chase @ 24,950 on 10/02/06. Construction complete.

Includes engineering @ \$3,390

Schneider Park Storm Drainage [P00280]

<u>TOTAL</u>	<u>14,000</u>	<u>17,266</u>
IT	14,000	17,266

Closeout charges for replacement of storm inlets and park grading. Supplemental #1 awarded to Jones & Associates @ \$14,238 on 1/23/06. Construction complete.

Includes engineering @ \$3,028

Summit Lake Towpath Trail [GO0095]

<u>TOTAL</u>	<u>55,000</u>	<u>62,227</u>
GO	55,000	62,227

Continuation of design of Ohio and Erie Canal Towpath Trail from Summit Lake Community Center to Kenmore Boulevard. Design 90% complete. Payment for professional services @ \$5,960. Contract will be bid with Kenmore Towpath Trail project. Construction scheduled for 2007.

Includes engineering @ \$53,695

Project

FUNDING SOURCE

BUDGET

COMMITTED

Tot Lot Rehab [T06011]

<u>TOTAL</u>	<u>50,000</u>	<u>47,770</u>
IT	50,000	47,770

Rehab of parks for ages 5 and under. Design complete. Ordinance authorizing contracts for Ed Davis Community Center tot lot passed 7/17/06. Contract awarded to Sanyo Construction, Inc. @ \$44,822 on 12/04/06. Construction scheduled for March 2007.

Includes engineering @ \$2,948

Waterloo Towpath Trail [B05020]

<u>TOTAL</u>	<u>150,000</u>	<u>91,023</u>
GO	150,000	91,023

Continuation of design of Ohio and Erie Canal Towpath Trail from Waterloo Road to Wilbeth Road. Includes trailhead at Wilbeth Road. Includes payment for professional services @ \$22,925. Design underway. Construction scheduled for 2008.

Includes engineering @ \$67,365

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PUBLIC FACILITIES		<u>9,375,000</u>	<u>6,092,219</u>
		<u>9,375,000</u>	<u>6,092,219</u>
Airport Improvements [P32565, P32566]			
	<u>TOTAL</u>	<u>368,000</u>	<u>203,080</u>
	FAA	184,000	184,219
	ODOT	120,000	7,332
	TIF	64,000	11,528

Capital improvement projects eligible for FAA and ODOT funding to maintain or improve airport operations. FAA project includes lighting and marking of obstructions near runway ends and improvements to snow removal equipment building. Ordinance authorizing applications and agreements with ODOT passed 5/22/06. Purchase order awarded to Perram Electric, Inc. @ \$193,915. Purchase order awarded to Perram Electric, Inc. @ \$9,165.

Airport Taxiway Extensions

<u>TOTAL</u>	<u>600,000</u>	<u>0</u>
TIF	600,000	0

First of 5 phases of taxiways extensions to support construction of hangars for Airspace Place. Ordinance authorizing Airspace Place to lease City-owned land to be used to construct aircraft hangers passed 7/31/06. Carryover to 2007.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Building Master Plan	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	GO	30,000	0

Scope preparation for needs study of City-owned buildings. Project cancelled.

Cascade Parking Deck Fire Sprinkler Upgrade [B04019]	<u>TOTAL</u>	<u>560,000</u>	<u>21,005</u>
	GO	560,000	21,005

First phase of replacement of existing deteriorated fire sprinkler system with new system. Includes professional services @ \$18,178. Design complete. Carryover to 2007. Construction scheduled for 2007.

Includes engineering @ \$2,786

Cascade Parking Deck Repair [GO0089, B04020, B04028]	<u>TOTAL</u>	<u>2,480,000</u>	<u>2,130,420</u>
	GO	2,480,000	2,130,420

Repair of deteriorated concrete, resealing of floor surface and replacing ramp expansion joints on Level 1A/B. Contract awarded to G. Stephens Inc. @ \$129,276. Contract awarded to Carl Walker Construction Group, Inc. @ \$1,967,278 on 4/3/06. Includes payments for professional services @ \$131,931 and liquidation of contract with Donley's Inc. @ (\$188). Construction underway, to be complete in March 2007.

Includes engineering @ \$28,488

Project

FUNDING SOURCE

BUDGET

COMMITTED

Cascade Plaza Reconstruction [B04015]

<u>TOTAL</u>	<u>400,000</u>	<u>6,104</u>
GO	400,000	6,104

Plans for reconstruction of Cascade Plaza. Includes payments for professional services @ \$1,547. Design scheduled for 2007-08.

Includes engineering @ \$4,557

Central Services Facility Exhaust System

<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
MEF	30,000	0

Replacement of existing undersized exhaust system. Carryover to 2007.

Central Services Facility HVAC [T06012]

<u>TOTAL</u>	<u>60,000</u>	<u>81,890</u>
IT	0	81,890
MEF	60,000	0

Replacement of HVAC, electric panels, and transformers. Design complete. Contract awarded to Air Comfort @ \$66,650 on 10/18/06. Includes payments for professional services @ \$2,375. Construction underway, to be complete May 2007.

Includes engineering @ \$11,296

Project

FUNDING SOURCE

BUDGET COMMITTED

CitiCenter Parking Deck Repairs [B04003]

<u>TOTAL</u>	<u>785,000</u>	<u>732,813</u>
GO	785,000	732,813

Replacement of joint sealant and expansion joints, repairing delaminated concrete and waterproofing. Includes improvements to All-Ohio/Zion Deck. Ordinance authorizing contracts passed 5/8/06. Payment for professional services @ \$5,300. Contract awarded to Concrete Preservation Systems @ \$681,230 on 8/21/06. Construction scheduled for March through September 2007.

Includes engineering @ \$37,503

Council Chambers Renovations [T06015]

<u>TOTAL</u>	<u>100,000</u>	<u>3,562</u>
IT	100,000	3,562

Miscellaneous improvements to City Council Chambers. Design complete. Low bidder was RPC Video @ \$34,134 on 12/6/06.

Includes engineering @ \$3,562

Fire Maintenance Roof Replacement [B05022]

<u>TOTAL</u>	<u>350,000</u>	<u>343,463</u>
GO	350,000	343,463

Replacement of flat roof with pitched roof at Fire Maintenance Facility (2474 Triplett Blvd.). Ordinance authorizing contracts passed 4/24/06. Contract awarded to Cardinal Maintenance & Service Co. @ \$275,643 on 6/19/06. Payment for professional services @ \$20,472. Construction complete.

Includes engineering @ \$45,615

Project

FUNDING SOURCE

BUDGET COMMITTED

Fire Station #12 HVAC [P00313]

<u>TOTAL</u>	<u>150,000</u>	<u>171,250</u>
IT	150,000	171,250

Replacement of HVAC unit at Fire Station #12 (1852 W. Market St.). Carryover from 2005. Includes payment for professional services @ \$15,937. Contract awarded to Air Comfort @ \$139,800 on 8/7/06. Construction scheduled to be complete March 2007.

Includes engineering @ \$15,172

Fire Station #7 Parking Lot [T06007]

<u>TOTAL</u>	<u>38,000</u>	<u>37,230</u>
IT	38,000	37,230

Installation of new drainage system to alleviate flooding of parking lot at Fire Station #7 (541 E. Tallmadge Ave.). Design complete. Ordinance authorizing contracts passed 7/3/06. Contract awarded to Lockhart Concrete @ \$17,995 on 10/18/06. Construction complete.

Includes engineering @ \$17,417

Fire Station #8 Roof Replacement [B04017]

<u>TOTAL</u>	<u>0</u>	<u>19,434</u>
GO	0	19,434

Closeout charges for replacement of metal roof at Fire Station #8 (1277 E. Archwood Ave.). Construction complete.

Includes engineering @ \$19,419

Project

FUNDING SOURCE

BUDGET COMMITTED

Fire Station #9 HVAC [P00288]

<u>TOTAL</u>	<u>8,000</u>	<u>11,743</u>
IT	8,000	11,743

Closeout charges for replacement of HVAC unit at Fire Station #9 (98 Dodge Ave.). Supplemental #1 awarded to Meccon @ \$7,155
Includes payments for professional services @ \$2,974. Construction complete.

Includes engineering @ \$1,728

Fire Stations Miscellaneous Equipment [P00127]

<u>TOTAL</u>	<u>75,000</u>	<u>84,537</u>
IT	75,000	84,537

Miscellaneous equipment purchases at various fire stations. Purchase orders awarded to Andy Sanyo @ \$15,830, \$15,480 and (\$246); Premier Safety & Service, Inc. @ (\$20); All-American Fire Equipment @ \$9,380; Fire-Fly Fire Equipment @ \$1,502; Warren Fire Equipment @ \$727; Fire Safety Services @ \$375; Williams Detroit Diesel Midwest Inc. @ \$13,300; and Sutphen Towers, Inc. @ \$28,209.

Fire Training Tower [GO0082]

<u>TOTAL</u>	<u>0</u>	<u>0</u>
GO	0	-117,726
IT	0	117,726

Adjustment to close out project.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Morley Improvements

<u>TOTAL</u>	74,000	0
HEALTH	30,000	0
IT	44,000	0

Auditorium, kitchenette, and 2nd floor restroom improvements include repair/painting of ceiling and walls, installation of new light fixtures and outlets, replacement of cabinets and countertops, replacement of floor tiles, new entrance doors, replacement of lavatories. Carryover to 2007.

Morley Restroom Renovations [P00303]

<u>TOTAL</u>	30,000	44,343
IT	30,000	44,343

Renovations to 2nd & 3rd floor restrooms in Morley. Payment for professional services @ \$4,945. Contract awarded to State Wide Contractors @ \$29,849 on 10/23/06. Construction scheduled for Feb-Mar 2007.

Includes engineering @ \$7,916

MSC Building 1A Lighting

<u>TOTAL</u>	0	14,363
IT	0	14,363

Replacement of light fixtures in garage area.

Project

FUNDING SOURCE

BUDGET COMMITTED

MSC Fuel Site Canopy [MEP004]

<u>TOTAL</u>	<u>35,000</u>	<u>9,273</u>
MEF	35,000	9,273

Replacement of old and rusty fuel site canopy. Design underway. Carryover to 2007 and will be part of MSC Improvements.

Includes engineering @ \$9,273

Municipal Building Landscaping [T06009]

<u>TOTAL</u>	<u>0</u>	<u>57,293</u>
IT	0	57,293

Outdoor landscaping around the Municipal Building. Ordinance authorizing contracts passed 5/1/06. Contract awarded to Vizmeg Landscape, Inc. @ \$33,646 on 5/8/06. Purchase order awarded to Wrought Designs @ \$14,528 and change order @ \$1,200. Construction complete.

Includes engineering @ \$6,283

Municipal Building Remodeling [P00307, B04023]

<u>TOTAL</u>	<u>208,000</u>	<u>290,594</u>
IT	208,000	290,594

Renovations to Mayor's office and conference room; extension of emergency electrical power to the 8th floor. Carryover from 2005. Contract awarded to Hunter Chase, Inc. @ \$157,130 on 3/20/06. Supplemental #1 awarded to Hunter Chase @ \$33,515 on 9/27/06. Includes payments for professional services @ \$33,927 and purchase order with Enlarging Arts, Inc. @ \$147. Construction underway, to be complete in March 2007.

Includes engineering @ \$63,303

Project

FUNDING SOURCE

BUDGET COMMITTED

Municipal Building Security [T06002]

<u>TOTAL</u>	<u>85,000</u>	<u>134,986</u>
IT	85,000	134,986

Security improvements to the Municipal Building. Ordinance authorizing contracts passed 5/22/06. Contract for Elevator/Lobby Enclosures awarded to Carmen Construction @ \$41,140 on 9/11/06. Contract for Access System awarded to Southeast Security Corp. @ \$44,890 on 8/28/06. Includes payments for professional services @ \$3,039 and purchase order with North American Video, Inc. @ \$18,988. Construction scheduled to be complete in March 2007.

Includes engineering @ \$25,224

NBD Parking Lot Rehab [S06003]

<u>TOTAL</u>	<u>100,000</u>	<u>30,277</u>
IT	50,000	15,138
SA	50,000	15,138

Rehab of public parking lots serving NBDs. Contract for Canton Rd. retaining wall awarded to R.B. Stout @ \$19,604 on 8/28/06. Construction complete. Kenmore parking lots rehab carryover to 2007.

Includes engineering @ \$9,080

Police Firing Range [GO0043]

<u>TOTAL</u>	<u>44,000</u>	<u>11,716</u>
IT	44,000	11,716

Lease of trailer adjacent to the Sheriff's Training Facility at the Akron Canton Airport. Includes engineering charges for design of new facility. Purchase order awarded to Sommer's Mobile Leasing, Inc. @ \$10,254 on 2/27/06.

Includes engineering @ \$1,337

Project

FUNDING SOURCE

BUDGET COMMITTED

Public Facilities Closeouts

<u>TOTAL</u>	<u>0</u>	<u>185,709</u>
GO	0	150,022
IT	0	18,818
MEF	0	32,743
SLA	0	-15,875

Includes closeouts of:

Truck Wash {MEF} - Supplemental awarded to Cavanaugh @ \$32,743 on 3/27/06. Construction complete.

Superblock Parking Deck Repairs (B04031) @ \$171,357 {GO} - Amendatory #1 awarded to G. Stephens @ \$31,871. Supplemental #2 awarded to Donley's @ \$127,719. Includes payments for professional services @ \$4,409 and engineering @ \$7,300.

Construction complete.

Communications Building Masonry (P00316) @ \$18,418 {IT} - Supplemental #1 awarded to Hunter Chase, Inc. @ 3,274 on 12/11/06. Includes engineering @ \$13,747.

Municipal Building Rehab (B03020) @ \$6,332 {GO} - Includes liquidation of 2003 contract with Osborn Engineering @ (\$481) and engineering @ \$6,697.

MSC Building #2 (CSRS01) @ (\$28,600) {GO} - Liquidation of 2002 Motorola contract.

Main St. Electrical Upgrade (PVT048) @ (\$15,875) {SLA} - Supplemental #1 awarded to Dies Electric @ (\$15,991) on 10/30/06. Includes engineering @ \$116.

Council Reconstruction (B04016) @ \$934 {GO} - Engineering.

Fire Stations 3, 9, 12 Women's Facilities (P00195) @ \$100 {IT}, Morley Lab (B03012) @ \$200 {IT}, Morley Signage (P00233) @ \$100 {IT} and Stubbs 6th Floor Renovation (P00252) @ \$250 {IT}.

Fire Station #4 Drive Apron (P00260) @ (\$250) {IT} - closeout of 05 purchase order.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Salt Dome [B03017]

<u>TOTAL</u>	<u>100,000</u>	<u>52,195</u>
GO	100,000	36,000
IT	0	16,195

Consultant services to facilitate existing salt dome repair. Repair costs to be borne by contractor. Includes payment for professional services @ \$49,645 and renewal of insurance contract @ \$2,550.

Stubbs Justice Center Air Conditioning [GO0071, B06005]

<u>TOTAL</u>	<u>898,000</u>	<u>82,915</u>
GO	858,000	82,915
SUMMIT	40,000	0

Replacement of obsolete and unreliable air conditioning units with EPA compliant chiller units; replace cooling tower on roof. Ordinance authorizing contracts passed 4/24/06. Consultant contract awarded to Osborn Engineering @ \$92,120. Includes liquidation of 02 contract with Osborn Engineering @ (\$18,612). Construction contract awarded to Kaufman Plumbing & Heating @ \$591,930 on 1/8/07 (to be committed in the 2007 report). Construction underway, to be complete in April 2007.

Includes engineering @ \$9,407

Stubbs Justice Center Alarm System [P00133]

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
GO	300,000	0

Replacement of existing fire alarm system. Ordinance authorizing contracts passed 10/23/06. Contract awarded to Didado Electric @ \$338,629 on 1/3/07 (to be committed in the 2007 progress report). Carryover to 2007.

Project

FUNDING SOURCE

BUDGET COMMITTED

Stubbs Justice Center Façade Repair [B06020]

<u>TOTAL</u>	<u>0</u>	<u>79,099</u>
GO	0	79,099

Emergency repair of corroded support anchors, recaulk and seal. Ordinance authorizing emergency contract passes 11/20/06. Emergency contract awarded to Thomarios @ \$51,641. Includes payments for professional services @ \$27,458. Construction complete.

Stubbs Justice Center Garage Repairs [B04004]

<u>TOTAL</u>	<u>1,065,000</u>	<u>716,215</u>
GO	805,000	540,215
SUMMIT	260,000	176,000

Replacement of elevated floor slabs, repairs to delaminated slab-on-grade and waterproofing. Ordinance authorizing contracts passed 4/24/06. Contract awarded to Carmen Construction @ \$649,332 on 6/5/06. Includes payments for professional services @ \$46,691. Construction complete.

Includes engineering @ \$18,405

Stubbs Justice Center Rehab Study [P00324]

<u>TOTAL</u>	<u>230,000</u>	<u>180,345</u>
IT	230,000	180,345

Study to determine space needs for Police and Municipal Courts. Ordinance authorizing consultant contracts passed 4/10/06. Contract awarded to Osborn Architects @ \$175,950. Design underway, study to be complete in the Summer of 2007.

Includes engineering @ \$4,395

Project

FUNDING SOURCE

BUDGET COMMITTED

Stubbs Justice Center Roof Replacement [B04013]

<u>TOTAL</u>	<u>50,000</u>	<u>130,185</u>
GO	50,000	130,185

Closeout charges for replacement of existing leaking roof. Payment for professional services @ \$50,801. Supplemental #1 awarded to Summit Construction @ \$72,178 on 5/15/06. Construction complete.

Includes engineering @ \$7,207

Vital Statistics Office Improvements [T06010]

<u>TOTAL</u>	<u>0</u>	<u>51,196</u>
HEALTH	0	51,196

Improvements to 368 S. Main St. to accommodate the consolidation of Vital Statistics and Health Promotion Divisions. Contract awarded to Hunter Chase, Inc. @ \$37,309 on 10/30/06. Includes payments for professional services @ \$3,659. Construction complete.

Includes engineering @ \$8,757

West Side Depot Exhaust System Installation

<u>TOTAL</u>	<u>0</u>	<u>0</u>
MEF	0	0

Installation of overhead exhaust system. Carryover to 2007.

Project

FUNDING SOURCE

BUDGET COMMITTED

West Side Depot Roof Replacement [T06006]

<u>TOTAL</u>	<u>96,000</u>	<u>122,589</u>
IT	96,000	122,589

Replacement of deteriorated and leaking roof. Ordinance passed 4/24/06. Contract awarded to Haraleson Roofing @ \$94,852 on 8/7/06. includes payments for professional services @ \$3,194. Construction complete.

Includes engineering @ \$22,843

West Side Depot/MSC Petroleum Remediation [P32102]

<u>TOTAL</u>	<u>26,000</u>	<u>52,396</u>
IT	5,000	10,479
STATE	21,000	41,917

Installation of a groundwater and soil remediation system. Required to comply with State regulations. Contract awarded to Environmental Consulting Services @ \$52,420. Includes liquidation of 04 contract with KU Resources @ (\$24).

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
MISCELLANEOUS		<u>30,235,000</u>	<u>29,811,250</u>
		<u>30,235,000</u>	<u>29,811,250</u>

Abington Road Fencing [T06016]

<u>TOTAL</u>	<u>0</u>	<u>5,070</u>
IT	0	5,070
PVT	0	0

Installation of security fence adjacent to Abington Rd. condos in City right-of-way. Carryover to 2007.

Includes engineering @ \$5,070

Administration (Capital)

<u>TOTAL</u>	<u>1,100,000</u>	<u>1,142,538</u>
IT	1,100,000	1,142,538

Annual salaries, benefits, supplies and overhead for the Capital Planning and Design.

Administration (CD)

<u>TOTAL</u>	<u>460,000</u>	<u>320,169</u>
CD	460,000	320,169

Annual salaries, benefits, supplies and overhead for planning, implementation and evaluation of projects funded with Community Development Block Grant funds.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Debt Service

<u>TOTAL</u>	<u>24,160,000</u>	<u>24,888,528</u>
IT	23,718,000	24,376,528
JEDD-CAP	442,000	512,000
JEDD-ECON	0	0

Annual service on general obligation debt for capital projects.

Equipment Replacement

<u>TOTAL</u>	<u>2,635,000</u>	<u>2,849,833</u>
EMS	100,000	0
EQ	35,000	35,833
GO	2,500,000	2,814,000

Annual replacement of obsolete or otherwise unusable rolling stock.

Fire Vehicle Refurbishment Program [P00304]

<u>TOTAL</u>	<u>50,000</u>	<u>41,835</u>
IT	50,000	41,835

Annual program to refurbish vehicle bodies on mechanically sound Fire and EMS vehicles. Ordinance authorizing contracts passed 5/1/06. Contract awarded to Renewal Performance @ \$39,876 on 7/17/06 to refurbish body of Ladder #9. Increase to Renewal Performance contract @ \$627 on 10/30/06. Increase to American Fleet Service 05 contract @ \$1,332.

Project

FUNDING SOURCE

BUDGET

COMMITTED

HUD 108 & OPWC Loan Repayment [VF0502]

<u>TOTAL</u>	<u>553,000</u>	<u>52,532</u>
CD	553,000	52,532

Repayment of HUD 108 loan used for Market/Forge, Mass Transit Station and Middlebury. Repayment of OPWC loans used in Community Development areas.

Neighborhood Partnerships

<u>TOTAL</u>	<u>200,000</u>	<u>225,824</u>
ACF	100,000	100,424
CD	50,000	50,000
IT	50,000	75,400

Matching grants of up to \$7,500 for neighborhood organizations for small, competitive projects which build neighbor collaboration. See Table B for details.

Railway Crossing Repair [P00318, P00314]

<u>TOTAL</u>	<u>114,000</u>	<u>112,435</u>
IT	64,000	64,256
RAIL	50,000	48,179

Annual program to replace existing materials at railroad crossings with concrete pavement. N. Portage Path and Merriman to be repaired in 2006. Ordinance authorizing agreements with the Railroad passed 4/10/06. Contract awarded to Wintrow Construction. Construction complete.

Includes engineering @ \$580

**Table B
2006 Neighborhood Partnership Program**

Organization	CDBG	Income Tax	ACF
Academy at Robinson			3750
Akron African-American Cultural Association		7500	
Akron Board of Education		5000	
Akron Community Service Center and Urban League	5000		
Alchemy, Inc.	5000		
Alpha Kappa Alpha			2000
Alpha Phi Alpha Homes Inc.		1200	
Better Akron Recreation for Canines		3000	
Boys & Girls Clubs of Summit County	7500		
Callis Towers Senior Citizens Club		1200	
Cascade Locks Park Association		2000	
Community Fellowship Chapel			5000
EDUCORP Inc.	2500	2500	
Ellet Women's Club			4850
Ellet Women's Club			7500
Fairlawn PTA			6000
Firestone Park Citizens Council			7490
Firestone Park Home & Garden Club			1419
First Presbyterian Church of Akron			500
Glover Elementary	3750		
Goodyear Heights Youth Activities		3500	
Greater Bethel Community Resource Center		3500	
Harris Elementary	3750		
Hereford/Highland Area Block Watch, Inc.			7500
Highland Square Neighborhood Assoc			1150
Kenmore Board of Trade			7500
Leggett Elementary	3750		
Let's Grow Akron, Inc.			3034
Lincoln Elementary	3750		
Linden/Birchwood Block Watch			1456
Margaret Park Elementary	3750		
Mason Elementary	3750		
Men Count Too		7500	
Mountain of the Lord Fellowship			2875
Nantucket Building Association and Downtown Kiwanis Foundation Inc.			4500
Neighborhood Services Committee		5500	
New Millennium Baptist Church Ministry			7500
New Millennium Baptist Church Ministry			7500
North Akron Baseball Association		7500	
Project Shine		7500	
Rankin Elementary	3750		
RIGHT - Residents Improving Goodyear Heights Together			6713
Schumacher Academy	3750		
St. Martha's Church		2000	
Stewart Elementary School		3500	
Summit Lake Neighborhood Association			7500
Tennis All-Stars		5000	
West Akron Community Organization			2042
West Hill Neighborhood Organization			2645
Youth Excellence Performing Arts Workshop (YEPAW)		7500	

\$50,000 \$75,400 \$100,424

Project

FUNDING SOURCE

BUDGET COMMITTED

Replace Telephone 911 Equipment

<u>TOTAL</u>	<u>750,000</u>	<u>0</u>
PVT	720,000	0
SUMMIT	10,000	0
TR	20,000	0

Upgrade of Communications Center telephone equipment to allow it to receive location information from cell phone callers. Carryover to 2007.

Street Trees [P00299, T06001]

<u>TOTAL</u>	<u>120,000</u>	<u>133,610</u>
CD	20,000	20,000
IT	100,000	113,610

Annual replacement of street trees removed because of age, disease or accidents. 2006 contract awarded to Aaron Landscape @ \$101,985 on 2/21/06, Barberton Tree Service @ \$14,800, Naragon Irrigation Co. @ \$2,800 and Davey Tree Expert Co. @ \$2,570. Includes payments for professional services @ \$550. 2006 Fall planting complete. Supplemental #1 awarded to Landscape By Design @ (\$287) on 4/24/06 for 2005 program. Supplemental #2 awarded to Aaron Landscaping @ (\$467) on 4/10/06 for 2004 program. Supplemental #1 awarded to Aaron Landscaping @ \$8,901 on 8/14/06. Includes closeout of 05 purchase orders @ (\$308)

Project

FUNDING SOURCE

BUDGET COMMITTED

Trolley Purchase

<u>TOTAL</u>	<u>0</u>	<u>38,877</u>
IT	0	38,877

Purchase of 2 used Trolleys from METRO RTA for use in City sponsored events. Ordinance authorizing purchase passed 7/31/06. Trolleys purchased for \$19,438 per trolley.

White Pond Drive Gateway Planting

<u>TOTAL</u>	<u>93,000</u>	<u>0</u>
IT	47,000	0
ODOT	46,000	0

Plantings to beautify the White Pond Drive/I-77 gateway into Akron. Carryover to 2007.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
PUBLIC UTILITIES		<u>25,851,000</u>	<u>14,596,733</u>
<u>Compost Facility Improvements</u>		<u>1,600,000</u>	<u>3,397,981</u>
Roof Rehabilitation [SP0601]			
	<u>TOTAL</u>	<u>1,600,000</u>	<u>3,397,981</u>
	SCF	1,600,000	3,397,981

First phase of roof rehabilitation and fire alarm repair. Includes odor control and dewatering areas. Contract #785 awarded to Northeast Roofing, Inc. @ \$649,700 on 4/24/06. Supplemental #1 awarded to Northeast Roofing @ \$92,030. Contract #786 awarded to Cosmos Industrial Services, Inc. @ \$2,475,372 on 4/24/06. Supplemental #1 awarded to Cosmos @ (\$387,950). Supplemental #2 awarded to Cosmos @ \$17,071 on 10/30/06. Contract awarded to Novatny @ \$920,000. Supplemental #1 awarded to Novatny @ (\$385,000).

Includes engineering @ \$12,859

<u>Joint Economic Development Districts (Sewer)</u>		<u>1,824,000</u>	<u>1,078,488</u>
Bath: Cleveland-Massillon Rd. Pump Station [P01069]			
	<u>TOTAL</u>	<u>174,000</u>	<u>233,231</u>
	JEDD-SEWR	174,000	233,231

Carryover charges for pump station to replace existing treatment plant. Ordinance authorizing construction management contracts passed 2/6/06. Contract awarded to H.R. Gray @ \$106,980. Amendment #3 awarded to DLZ for professional services @ \$43,000. Includes acquisition and fees @ \$34,414, payments to Ohio Edison @ \$10,644 and other professional services @ \$2,702. Construction complete.

Includes engineering @ \$30,607

Project

FUNDING SOURCE

BUDGET

COMMITTED

Copley: Copley Meadows Pump Station/Force Main [P01082]

<u>TOTAL</u>	<u>650,000</u>	<u>800,627</u>
JEDD-SEWR	650,000	800,627

Pump station to replace existing package treatment plant. Contract awarded to Wingfoot Rental @ \$688,600 on 4/3/06. Includes purchase order awarded to State of Ohio @ \$4,198 on 2/21/06 and payment to Summit County @ \$309. Contract for construction manager awarded to Arcadis @ \$52,000. Includes payment for professional services @ \$15,562, payments to Ohio Edison @ \$2,,345 and acquisition and fees @ \$5,664. Construction complete.

Includes engineering @ \$28,524

Copley: Copley Road [P01089]

<u>TOTAL</u>	<u>250,000</u>	<u>44,629</u>
JEDD-SEWR	250,000	44,629

Sanitary sewer extension on Copley Road (Centerview Circle - S.R. 21). Includes license fees @ \$7,621 and professional service fees @ \$1,459.

Includes engineering @ \$35,097

Copley: Extension Studies (sewer)

<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
JEDD-SEWR	35,000	0

Studies to develop project limits for sanitary sewer extension requests.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Copley: Service Area Extensions (sewer)

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
JEDD-SEWR	50,000	0

Design and construction of service area extensions.

Coventry: Extension Studies (sewer)

<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
JEDD-SEWR	35,000	0

Studies to develop project limits for sanitary sewer extension requests.

Coventry: Service Area Extensions (sewer)

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
JEDD-SEWR	300,000	0

Design and construction of service area extensions.

Springfield: Extension Studies (sewer)

<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
JEDD-SEWR	30,000	0

Studies to develop project limits for sanitary sewer extension requests.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Springfield: Service Area Extensions (sewer)

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
JEDD-SEWR	300,000	0

Design and construction of service area extensions.

Joint Economic Development Districts (Water)

<u>1,463,000</u>	<u>1,436,871</u>
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Copley: Extension Studies (water)

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
JEDD-WATR	20,000	0

Studies to develop project limits for service area extension projects.

Copley: Township Service Area Extensions (water)

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
JEDD-WATR	200,000	0

Design and construction of service area extensions.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Coventry: Extension Studies (water)

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
JEDD-WATR	20,000	0

Studies to develop project limits for service area extension projects.

Coventry: Killian Road [P01090]

(S. Main Street-Conlin Drive)

<u>TOTAL</u>	<u>312,000</u>	<u>708,459</u>
JEDD-WATR	312,000	708,459

Water main extension on Killian Road. Ordinance authorizing contracts passes 7/24/06. Contract awarded to Liberta Construction @ \$626,834 on 10/23/07. Includes license fees @ \$2,080. Construction underway, to be complete in April 2007.

Includes engineering @ \$78,055

Coventry: Manchester Road [P01085]

(Robinson Avenue - 1,000' south of State Road)

<u>TOTAL</u>	<u>5,000</u>	<u>223</u>
JEDD-WATR	5,000	223

Closeout charges for relocation of waterline along Manchester Road for ODOT roadway widening. Construction complete.

Includes engineering @ \$223

Project

FUNDING SOURCE

BUDGET

COMMITTED

Coventry: South Main Street [P01084]

<u>TOTAL</u>	<u>486,000</u>	<u>665,997</u>
JEDD-WATR	243,000	422,997
OPWC	243,000	243,000

Akron's share of joint application with County for waterline on S. Main St. (Killian Rd. - Radnor Ave.) and Killian Rd. (S. Main St. - 500' east). Contract with Summit County @ \$486,401. Construction underway, to be complete in Spring 2007.

Includes engineering @ \$3,254

Coventry: Township Service Area Extensions (water)

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
JEDD-WATR	200,000	0

Design and construction of service area extensions.

Springfield: Albrecht Avenue [P01091]

<u>TOTAL</u>	<u>60,000</u>	<u>42,508</u>
JEDD-WATR	60,000	42,508

Plans for water main extension on Albrecht Avenue. Design underway. Construction scheduled for Fall 2007.

Includes engineering @ \$42,508

Project

FUNDING SOURCE

BUDGET

COMMITTED

Springfield: Arcadia Rd. [P01092]

(Canton - Waterloo)

<u>TOTAL</u>	<u>40,000</u>	<u>19,685</u>
JEDD-WATR	40,000	19,685

Plans for water main extension on Arcadia Rd. Design underway. Construction scheduled for Fall 2007.

Includes engineering @ \$19,685

Springfield: Extension Studies (water)

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
JEDD-WATR	20,000	0

Studies to develop project limits for service area extension projects.

Springfield: Township Service Area Extensions (water)

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
JEDD-WATR	100,000	0

Design and construction of service area extensions.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Major Sanitary Trunk Sewer Projects

3,430,000

109,300

Hawkins Trunk Sewer Lining

TOTAL

3,120,000

0

OPWC

1,530,000

0

SCF

1,590,000

0

Lining of sanitary trunk sewer (Garman Rd. - Sand Run Pkwy). Hawkins Sanitary Trunk Sewer. Carryover to 2007. Construction scheduled for Spring 2007.

Mill Street Sewer Repair/Replacement [150231]

TOTAL

10,000

5,549

SCF

10,000

5,549

Plans for repair/replacement of sanitary sewer. Construction scheduled for 2008.

Includes engineering @ \$5,549

Mud Run Phase III

TOTAL

140,000

0

SCF

140,000

0

Plans for extension of existing sewer from Wooster Ave. to Bellevue.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Northside Interceptor Rehab [P05135]

<u>TOTAL</u>	<u>50,000</u>	<u>101,694</u>
SCF	50,000	101,694

Rehabilitate the piers and concrete encasement of the crossing of the Cuyahoga River. Ordinance authorizing consultant contracts passed 2/27/06. Contract awarded to URS @ \$99,645. Design in 2006. Construction in early summer 2007.

Includes engineering @ \$2,049

Sand Run Parkway Sewer Lining [P05132]

<u>TOTAL</u>	<u>0</u>	<u>2,056</u>
SCF	0	2,056

Lining of sanitary sewer (Sand Run Rd. - MetroParks Maint. Fac.).

Includes engineering @ \$2,056

West Akron Utility Replacement

<u>TOTAL</u>	<u>110,000</u>	<u>0</u>
SCF	22,000	0
WCF	88,000	0

Replacement and reinforcement of sewer and water lines through Fairlawn Country Club.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Sanitary Sewers</u>		<u>2,220,000</u>	<u>2,317,994</u>
2nd Street Pump Station Rehabilitation [P05138]			
	<u>TOTAL</u>	<u>25,000</u>	<u>2,999</u>
	SCF	25,000	2,999
Design of 2nd Street sewer pump station. Design underway. Construction scheduled for 2007.			
Includes engineering @ \$2,999			
Action Plan Recommendations			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	SCF	200,000	0
Purchase of materials and equipment.			
Barcelona Sewer Lining [P05123]			
	<u>TOTAL</u>	<u>0</u>	<u>3,647</u>
	SCF	0	3,647
Closeout of sanitary sewer lining in Barcelona Drive area. Supplemental #1 awarded to American Water @ \$2,513 on 1/30/06. Construction complete.			
Includes engineering @ \$1,133			

Project

FUNDING SOURCE

BUDGET

COMMITTED

Bellfield Street Sanitary Sewer [P05140]

<u>TOTAL</u>	<u>50,000</u>	<u>19,909</u>
SCF	50,000	19,909

Plans for sanitary sewer construction on the petitioned Bellfield Street (Eastholm Avenue - Robinwood Boulevard). Design underway. Carryover to 2007.

Includes engineering @ \$19,909

CSO: CSO Long Term Control Plan [CSO006, CSO009]

<u>TOTAL</u>	<u>120,000</u>	<u>152,301</u>
SCF	120,000	152,301

Value Engineering of Long Term Control Plan document to meet EPA requirements. Contracts awarded to Arcadis @ \$10,000, DLZ @ \$10,000 and Burgess & Niple @ \$10,000. Amendment #2 awarded to Arcadis @ \$89,500.

Includes engineering @ \$38,722

CSO: CSO Rack 25 Separation [CSO005]

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
SCF	20,000	0

Plans for construction of separate sanitary and storm sewers. Construction scheduled for 2008.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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CSO: Miscellaneous Sewer Separations

<u>TOTAL</u>	<u>200,000</u>	<u>232,166</u>
SCF	200,000	232,166

Construction of separate sanitary and storm sewers within combined sewer areas to eliminate combined sewer overflows.

CSO: Nine Minimum Controls Improvement

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
SCF	100,000	0

Improvements related to operation and maintenance of sanitary system to maximize capacity and reduce floatables.

CSO: Rack 26/28 Treatment Basin

<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
SCF	75,000	0

Design of storage/treatment basin to eliminate overflows from CSO Rack 26/28. Construction scheduled for 2008.

Project

FUNDING SOURCE

BUDGET COMMITTED

CSO: Rack 40 Elimination [CSO001, CSO002, CSO003, CSO004]

<u>TOTAL</u>	<u>100,000</u>	<u>1,111,864</u>
SCF	100,000	1,111,864

Closeout charges for construction of storage/treatment basin to eliminate overflows from CSO Rack 40/31. Supplemental #1 awarded to H.M. Miller @ \$350,000 on 3/27/06. Supplemental #3 awarded to H.M. Miller @ \$200,000. Amendatory #2 awarded to DLZ @ \$280,033. Payment for professional services @ \$36,340. Construction complete.

Includes engineering @ \$240,702

Flow Monitoring/Rain Gauge Maintenance [P05108, P05018]

<u>TOTAL</u>	<u>50,000</u>	<u>63,867</u>
SCF	50,000	63,867

Rain gauge and flow monitoring program. Includes payments for professional services @ \$62,160 and liquidation of 98 contract with ADS Services @ (\$388).

Includes engineering @ \$2,096

Miscellaneous Building Improvements [P05130]

<u>TOTAL</u>	<u>50,000</u>	<u>21,617</u>
SCF	50,000	21,617

Roof replacement, masonry repair, miscellaneous improvements. Supplemental #1 for Sewer Maintenance High Bay Roof awarded to Cardinal Environmental @ \$2,037 on 1/23/06. Construction complete. Ordinance authorizing emergency contracts for repairs of garage masonry wall at Sewer Maintenance passed 7/10/06. Contract awarded to Carmen Construction @ approximately \$19,000.

Includes engineering @ \$580

Project

FUNDING SOURCE

BUDGET

COMMITTED

Miscellaneous Improvements including Pump Stations [P05121, P05136, P05141]

<u>TOTAL</u>	<u>150,000</u>	<u>174,783</u>
SCF	150,000	174,783

Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting. Supplemental #1 awarded to Siegfert, Inc. @ \$17,836 for St. Michael's Pump Station. Contract awarded to Haralson Roofing @ \$12,489 on 7/10/06 for roof replacement at Mud Run Pump Station. Purchase orders awarded to Lake Erie Electric @ \$15,000, Craun-Liebing Co. @ \$24,510 on 10/30/06, United Precast, Inc. @ \$9,227 on 11/27/06 and Buckeye Power @ \$3,146. Contract awarded to Kenmore construction @ \$75,000 for Brookshire Rd. sewer emergency. Includes payments for professional services @ \$4,365.

Includes engineering @ \$13,204

Sanitary Sewer Reconstruction

<u>TOTAL</u>	<u>400,000</u>	<u>238,461</u>
OPWC	188,000	0
SA	0	0
SCF	212,000	238,461

Reconstruction of sanitary sewers in 6th Street SW, Harrison Ave., Tonawanda Avenue, Vincent Street, and Yorkshire Drive. Ordinance authorizing contracts passed 7/17/06. Low bidder was Liberta Construction @ \$351,879. Construction scheduled for February-May 2007. Includes payments for professional fees @ \$5,408. Wall St. Emergency Repair - Ordinance authorizing emergency contracts with H.M. Miller @ \$165,000 passed 7/24/06.

Includes engineering @ \$65,425

Project

FUNDING SOURCE

BUDGET

COMMITTED

Sewer System I/I Correction Studies/Remediation

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
SCF	200,000	0

Determine sources of inflow/infiltration, rehabilitate sewer.

Vehicle & Equipment Replacement

<u>TOTAL</u>	<u>480,000</u>	<u>296,380</u>
SCF	480,000	296,380

Replacement of motor vehicles, machinery and miscellaneous equipment.

Storm Water Systems

2,150,000 632,852

Elm Drive/Wigley Avenue Storm Outlet [B04005]

<u>TOTAL</u>	<u>1,625,000</u>	<u>20,588</u>
GO	1,625,000	20,588

New storm sewer and outlet to remedy flooding problems on E. Market Street near Elm Drive. Payment for professional services @ \$10,204. To be coordinated with E. Market Street widening project. Design complete. Construction underway, complete in May 2007. Contract awarded to H.M. Miller Construction Co. @ \$792,415 on 1/17/07 (to be committed in the 2007 progress report).

Includes engineering @ \$10,285

Project

FUNDING SOURCE

BUDGET

COMMITTED

Miscellaneous Storm Sewers

<u>TOTAL</u>	<u>500,000</u>	<u>611,726</u>
BATH	0	120,000
GO	500,000	491,726

Miscellaneous construction and reconstruction of storm sewers and outlets throughout the City. Includes: Schiller (Olive - Mosser), Independence/Breiding, Viers Court (Dayton - dead end), Lodi Street (Scotland - Tyro), Nordica Avenue (Hawkins - west end). Ordinance authorizing contracts passed 1/23/06. 2004 contract awarded to Wingfoot Rental @ \$165,961 on 1/30/06. Construction complete. Ordinance authorizing contracts passed 7/17/06. 2006 Contract awarded to Liberta @ \$85,825 on 9/5/06. Purchase order awarded to Murdock Industrial @ \$11,907. Emergency contract awarded for Hampton Knoll @ approximately \$20,000. Ordinance for emergency contract for Bath Hills-Woodberry passed 12/18/06. Contract awarded to Wingfoot Rental @ approximately \$180,000.

Includes closeout of purchase order @ (\$117).

Includes engineering @ \$125,325

Ohio & Erie Canal Dredging

(Lock 2 - Summit Lake)

<u>TOTAL</u>	<u>15,000</u>	<u>0</u>
IT	15,000	0

Annual canal and creek dredging to remove sedimentation. Total limits are Lock 2 - Summit Lake.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Springfield Lake Outlet Restoration [T06008]

TOTAL

10,000

539

IT

10,000

539

Clean and clear Springfield Outlet through Hyre Park west to Hilbish Avenue.

Includes engineering @ \$539

Utilities Services

1,085,000

1,816,938

CIS/Billing System

TOTAL

1,000,000

1,795,505

WCF

1,000,000

1,795,505

Replacement of billing system. Contract awarded to Systems & Software @ \$1,795,505.

Computer Equip. & Bus. Off. Improvements

TOTAL

25,000

0

WCF

25,000

0

Purchase necessary materials and equipment for improvements to the Utilities Services facility to make the operation more cost effective.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Utilities Services Vehicle & Equipment Replacement

<u>TOTAL</u>	<u>60,000</u>	<u>21,433</u>
WCF	60,000	21,433

Replacement of motor vehicles, machinery and miscellaneous equipment. Includes car purchase @ \$21,433.

Water Distribution

10,709,000 3,089,917

Combined Water and Sewer Maintenance Facility [WR9802]

<u>TOTAL</u>	<u>100,000</u>	<u>100</u>
SCF	50,000	0
WCF	50,000	100

Study of a Field Operations facility. Carryover to 2007. Preliminary study scheduled for 2008.

Fairlawn Pump Station Improvements

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
WCF	50,000	0

Design of replacement of obsolete pumps.

Project

FUNDING SOURCE

BUDGET COMMITTED

Force Main Reconstruction, Phase V

<u>TOTAL</u>	<u>0</u>	<u>140,731</u>
WCF	0	140,731

Supplemental #7 awarded to H.M. Miller @ \$144,631 on 3/3/06. Supplemental #8 awarded to H.M. Miller @ (\$3,900). Construction complete.

Force Main Valve Replacements

<u>TOTAL</u>	<u>220,000</u>	<u>0</u>
WCF	220,000	0

Replacement of original gate valves at valve station 81+00.

Materials for Water System Replacement

<u>TOTAL</u>	<u>200,000</u>	<u>2,451</u>
WCF	200,000	2,451

Materials for Distribution crews for installing new services, making water main connections, minor extensions, adjustments and installing new and replacement valves, hydrants and appurtenances.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Miscellaneous Improvements

<u>TOTAL</u>	<u>100,000</u>	<u>27,000</u>
WCF	100,000	27,000

Purchase of necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs. Includes some large meter purchases. Includes improvements to water storage facilities. Includes purchase order awarded to Thompson Electric @ \$27,000 for an electrical service upgrade at 470 Wooster Rd. Ordinance authorizing contracts for Johnston St. Yard security fencing passed 7/24/06.

Security Improvements [WC0019]

<u>TOTAL</u>	<u>300,000</u>	<u>31,127</u>
WCF	300,000	31,127

Design and construction of security improvements. Includes purchase order awarded to North American Video @ \$24,127. Amendatory #2 awarded to Video System Inc. @ \$7,000 for 2004 contract. Carryover to 2007.

Standby Generator Improvements

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
WCF	100,000	0

Install generators to provide backup power in event of utility power outage. Carryover to 2007.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Tank Cleaning and Inspection

<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
WCF	25,000	0

Cleaning and condition inspection of selected tanks by diving contractor.

Tank Painting

<u>TOTAL</u>	<u>350,000</u>	<u>0</u>
WCF	350,000	0

Repainting of Firestone elevated water tank. Carryover to 2007.

Water Distribution Telemetry System [WC0016]

(Will be renamed SCADA in 2007)

<u>TOTAL</u>	<u>100,000</u>	<u>80,000</u>
WCF	100,000	80,000

Replacement of obsolete water storage and pumping station telemetry system. Contract awarded to Washington Group International @ an initial encumbrance of \$80,000 (remainder to be encumbered in 2007). Scheduled for replacement in 2007.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Water Distribution Vehicle & Equipment Replacement

<u>TOTAL</u>	<u>500,000</u>	<u>200,634</u>
WCF	500,000	200,634

Purchase replacement motor vehicles, machinery and equipment as necessary.

Water Main New and Replacement

<u>TOTAL</u>	<u>2,664,000</u>	<u>2,608,837</u>
OPWC	1,332,000	1,332,700
WCF	1,332,000	1,276,137

Contract to supply labor/equipment and materials for constructing of new and replacement water mains. Ordinance authorizing contracts passed 5/22/06. Contract 794-06B awarded to H. M. Miller @ \$2,494,081 on 7/24/06. Supplemental #1 for contract 794-06A awarded to H. M. Miller @ \$114,756 on 11/06/06.

Water Meter Reading System [WC0004]

<u>TOTAL</u>	<u>6,000,000</u>	<u>-963</u>
SCF	3,000,000	0
WCF	3,000,000	-963

Systems and equipment for curb meter pits, commercial and industrial meters and reading system to provide accurate and timely information for monthly billing. Request for proposals issued to pre-qualified vendors on 12/1/06. Pre-proposal meeting held on 12/20/06. Due date for proposals was 1/31/07 Includes closeout of 03 purchase order @ (\$962) and liquidation of 03 contract with Honeywell @ (\$1).

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Water Pollution Control Station</u>		<u>675,000</u>	<u>610,862</u>
Headworks & GBT Boiler Replacement			
	<u>TOTAL</u>	<u>75,000</u>	<u>80,634</u>
	SCF	75,000	80,634

Replace failing units with modified dual fuel burners for more reliable landfill gas operation. Ordinance passed 4/3/06. Contract awarded to Roberts Mechanical Equipment @ \$40,375 for Headworks boiler. Contract awarded to Meccon @ \$40,259 for Headworks boiler installation. GBT boiler to be replaced in 2007.

Influent Screen Rebuild

<u>TOTAL</u>	<u>150,000</u>	<u>148,577</u>
SCF	150,000	148,577

Overhaul or replace as necessary one Parkson influent screen. Ordinance passed 3/20/06. Includes purchase order awarded to Parkson Corp. @ \$117,852, Associated Products Co. @ \$8,145 and Workman Industrial @ \$22,455.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Miscellaneous Improvements'

<u>TOTAL</u>	<u>200,000</u>	<u>203,784</u>
SCF	200,000	203,784

Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$40,000 each. Contracts awarded to Valley Industrial Trucks, Inc. @ \$524; Workman Industrial Services @ \$51,628; Heil Process Equipment @ \$15,040; National Pump & Process @ \$10,812; Trumbull Industries @ \$10,789; Fox & Dole Inc. @ \$1,228; General Rubber Corp. @ \$1,110; Rawdon Myers @ \$1,780; Dresser Roots, Dresser Inc. @ \$41,470; Access Floor Specialties @ \$18,125; North Coast Instruments @ \$8,425; Unaflex, Inc. @ \$1,545; Boerger, LLC @ \$18,358; Thompson Electric @ \$7,205; D&W Fastener Co., Inc. @ \$510; and Aetna Plastics Corp. @ \$15,235.

Primary Skimming System Improvements

<u>TOTAL</u>	<u>200,000</u>	<u>130,601</u>
SCF	200,000	130,601

Replace 96 Skimmer trough side seals, modify tipping system. Ordinance authorizing contracts passed 7/10/06.

WPCS Vehicle & Equipment Replacement

<u>TOTAL</u>	<u>50,000</u>	<u>47,266</u>
SCF	50,000	47,266

Replacement of motor vehicles, machinery and miscellaneous equipment.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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<u>Water Supply Facilities</u>		<u>695,000</u>	<u>105,530</u>
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Building Modifications

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
WCF	50,000	0

Design and construction of improvements as needed to support Water Supply operations. Ordinance authorizing contracts to renovate lab floors passed 7/31/06. Project to be rebid in 2007.

East Branch Dam Concrete Slab Lifting, Repairs

<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
WCF	30,000	0

Minor repairs to restore integrity of East Branch Reservoir dam. Carryover to 2007.

Emergency Action Plan for Rockwell Dam

<u>TOTAL</u>	<u>80,000</u>	<u>0</u>
WCF	80,000	0

Plan development to satisfy ODNR requirements. Rockwell dam spillway capacity evaluation, emergency action plan, operation, inspection and maintenance manual.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Filter Media Replacement			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	WCF	100,000	0
Replacement of water filter media. Carryover to 2007.			
High Lift Pump Replacement/Rebuild			
	<u>TOTAL</u>	<u>25,000</u>	<u>25,530</u>
	WCF	25,000	25,530
Programmed rehabilitation of High Lift Pumps. Project complete.			
Lagoon Dredging			
	<u>TOTAL</u>	<u>50,000</u>	<u>80,000</u>
	WCF	50,000	80,000
Removal of solids in lower lagoons to prevent discharge violations of suspended solids. Contract awarded to Emerald Environmental @ \$80,000.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
Master Plan Update			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	WCF	300,000	0
Update of master plan to meet new USEPA and Ohio EPA regulations. Carryover to 2007.			
Rockwell Dam Structural Inspection/Testing			
	<u>TOTAL</u>	<u>10,000</u>	<u>0</u>
	WCF	10,000	0
Non-destructive testing of dam structure at Lake Rockwell.			
Water Supply Vehicle & Equipment Replacement			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	WCF	50,000	0
Replacement of motor vehicles, machinery and miscellaneous equipment.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
HOUSING & HUMAN RESOURCES		<u>8,720,000</u>	<u>7,831,754</u>
<u>Clearance, Land Assembly and Housing Development</u>		<u>4,890,000</u>	<u>3,988,508</u>
Acquisition/Relocation/Clearance			
	<u>TOTAL</u>	<u>1,360,000</u>	<u>1,125,732</u>
	CD	1,360,000	1,125,732

Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits and neighborhood blight removal.

CHDO/CDC Housing

<u>TOTAL</u>	<u>930,000</u>	<u>405,000</u>
CD	930,000	405,000

Matching funds for non-profit community housing development organizations. Contract with EANDC for Arlington VII @ \$105,000. Contract with Renewal Associates @ \$300,000 for Hillwood.

Demolition [P73015]

<u>TOTAL</u>	<u>750,000</u>	<u>1,346,878</u>
CD	750,000	1,346,878

Demolition of vacant, abandoned and/or deteriorated housing, garages and commercial buildings.

Project

FUNDING SOURCE

BUDGET COMMITTED

HOPE VI [P73099]

<u>TOTAL</u>	<u>600,000</u>	<u>881,773</u>
CD	600,000	881,773

Funding to support AMHA HOPE VI Rehabilitation development project. Contract awarded to TCB Akron Homebuilders @ \$285,000.

Includes acquisition @\$493,700, demolition @ \$27,433 and tax, title, appraisal, relocation and survey fees @ \$50,624. Purchase orders awarded to Cardinal Environmental @ \$14,500 and Safeair Contractors @ \$14,500. Includes taxes @ \$398.52 and closeouts of 05 purchase orders @ (\$4,988).

Spicertown Development [P73172]

<u>TOTAL</u>	<u>1,000,000</u>	<u>-1,000</u>
TIF	1,000,000	-1,000

Support of housing development. Includes liquidation of 04 contract with Leighty & Snider @ (\$1,000).

UNDC [P73060]

<u>TOTAL</u>	<u>250,000</u>	<u>230,125</u>
CD	250,000	230,125

Support for new housing construction in older neighborhoods by the Urban Neighborhood Development Corporation (UNDC). Includes liquidation of 05 contract with UNDC @ (\$20,000).

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Human Resources</u>		<u>300,000</u>	<u>400,000</u>
Community Services (formerly Human Resources)			
	<u>TOTAL</u>	<u>300,000</u>	<u>400,000</u>
	CD	300,000	400,000

Public Services to primarily serve CD area residents, including youth, seniors and families. Programs include education, neighborhood security and recreation.

<u>Other Housing</u>		<u>935,000</u>	<u>832,646</u>
American Dream [P74500]			
	<u>TOTAL</u>	<u>100,000</u>	<u>95,250</u>
	CD	100,000	95,250

Down payment assistance for first time home buyers.

CDC Support [P73096]			
	<u>TOTAL</u>	<u>155,000</u>	<u>25,000</u>
	CD	155,000	25,000

Operating support for activities of Community Development Corporations. Contract with Kenmore Development Partnership @ \$25,000.

Table C
2006 Community Services

<u>Agency</u>	<u>Amount</u>
Lock 3 Summer Arts	\$30,000
Weathervane Community Playhouse	\$17,000
Akron Summit Community Action, Inc.	\$41,000
Alchemy, Inc.	\$15,000
Akron Children's Hospital	\$22,000
Summa - Dove Program	\$5,000
Info-Line, Inc.	\$67,000
International Institute	\$11,000
Victim Assistance Program	\$32,000
Fair Housing Contact Service	\$90,000
Akron Community Service Center & Urban League	\$10,000
Mature Services	\$27,000
Westside neighborhood Development Corporation	\$16,000
Community Legal Aid Services, Inc.	\$17,000
Total	\$400,000

Project

FUNDING SOURCE

BUDGET

COMMITTED

Disability Modifications

<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
CD	50,000	50,000

Provision of housing modifications for people with disabilities. Contract with Tri-County Independent Living @ \$50,000.

Emergency and Transitional Housing

<u>TOTAL</u>	<u>320,000</u>	<u>320,000</u>
CD	20,000	20,000
ESG	300,000	300,000

Emergency Shelter Grant Program provides funding for sheltering the homeless. Funding awarded on a request for proposal basis to eligible, non-profit providers for emergency shelter housing and for intermediate term housing and homeless prevention services for homeless individuals and families. Contract with Infoline for administration of HMIS.

Minor Home Repair [P73005, P74300]

<u>TOTAL</u>	<u>275,000</u>	<u>307,549</u>
CD	275,000	307,549

Emergency home repair for low-income, elderly, and handicapped homeowners. Contracts with Rebuilding Together @ \$75,000 and \$125,000.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Paint Program [P73110]

TOTAL

35,000

34,847

CD

35,000

34,847

Reimbursement for neighborhood non-profit organizations to operate a paint program for low income homeowners. Contract with Greater West Side Block Clubs @ \$35,000. Amendment #1 awarded to Greater Westside @ \$838. Includes liquidation of 05 contract with Greater Westside @ (\$991).

Rehabilitation Assistance

2,595,000

2,610,601

Rehabilitation Assistance

TOTAL

2,595,000

2,610,601

CD

2,595,000

2,610,601

Grants and loans for housing rehabilitation and lead paint abatement to owners of property.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
ECONOMIC DEVELOPMENT		<u>56,346,000</u>	<u>21,391,755</u>
<u>Brownfields</u>		<u>1,195,000</u>	<u>212,952</u>
Beech Street Power Plant [B03007, B3007A, B3007B, B3007C, B3007D]			
	<u>TOTAL</u>	<u>50,000</u>	<u>78,418</u>
	GO	50,000	78,418

Closeout charges for remediation and demolition of former Beech Street Power Plant. Supplemental #1 awarded to Cavanaugh @ \$48,812 on 9/5/06. Construction complete.

Includes engineering @ \$25,413

Brown Graves Tanks [VF0601]

<u>TOTAL</u>	<u>20,000</u>	<u>39,213</u>
JEDD-ECON	20,000	39,213

Removal of existing underground storage tanks. Payment for professional services @ \$6,870. Contract awarded to Pro-Terra Environmental Contracting @ \$20,213 on 6/12/06. Supplemental #1 awarded to Pro-Terra Environmental @ (\$1,174) on 10/10/06. Construction complete.

Includes engineering @ \$10,061

Project

FUNDING SOURCE

BUDGET

COMMITTED

Brownfields Remediation [VF0404, VF0408, B0425]

<u>TOTAL</u>	<u>225,000</u>	<u>7,995</u>
CLEANOH	200,000	0
JEDD-CAP	0	0
JEDD-ECON	25,000	7,995

Application for CLEAN OHIO funding for cleanup and revitalization for potential Brownfield projects.

Includes engineering @ \$7,995

Imperial Electric [VF0403]

<u>TOTAL</u>	<u>400,000</u>	<u>7,437</u>
CLEANOH	100,000	0
EPA	200,000	0
IT	0	0
JEDD-ECON	100,000	7,437

Environmental assessment and building demolition. Payments for professional services @ \$6,545. Carryover from 2005. Demolition scheduled for 2007.

Includes engineering @ \$892

Project

FUNDING SOURCE

BUDGET COMMITTED

Middlebury, Phase 2 [VF0405]

<u>TOTAL</u>	<u>50,000</u>	<u>36,494</u>
JEDD-CAP	0	0
JEDD-ECON	50,000	36,494

Environmental assessment to allow cleanup and revitalization. Payments for professional services @ \$19,447. Ordinance #522-2006 authorizing application to enter into an agreement with the State of Ohio for Clean Ohio funding for the environmental cleanup of 903 & 895 E. Exchange St. and 16 S. Arlington St. passed 11/06/06. Scheduled for completion in Spring 2007.

Includes engineering @ \$17,047

Morgan Avenue [P32187]

<u>TOTAL</u>	<u>225,000</u>	<u>481</u>
CLEANOH	200,000	0
JEDD-ECON	25,000	481

Environmental assessment to allow cleanup and revitalization. Scheduled for completion in Spring 2007. Includes taxes @ \$481. Carryover to 2007.

Project

FUNDING SOURCE

BUDGET

COMMITTED

USEPA Brownfield Grant [VF0414, VF0305]

<u>TOTAL</u>	<u>225,000</u>	<u>42,914</u>
EPA	200,000	0
JEDD-CAP	0	0
JEDD-ECON	25,000	42,914

Ongoing grant program for assessment of sites in support of current economic development initiatives. Ordinance authorizing submittal of application to EPA passes 11/27/06. Application pending. Payment for professional services @ \$11,400 and title fees @ 1,030. Scheduled for completion in Fall 2007.

Includes engineering @ \$29,499

Commercial/Industrial Development

11,848,000 12,046,248

AES Campus Building (Tell) [GJHQ20]

<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
TIF	30,000	0

Additional environmental testing to support receiving Covenant Not to Sue. Carryover from 2005.

Project

FUNDING SOURCE

BUDGET COMMITTED

Akron BioMedical Corridor [B06014]

<u>TOTAL</u>	<u>0</u>	<u>985,242</u>
EDB	0	985,242

Opportunity purchases, business studies and marketing activities to encourage biomedical businesses to locate within the Children's/General/Summa Hospitals corridor. Includes acquisition of 109 Oak Terrace @ \$18,583, 361 Perkins St. @ \$38,641, 365 Worrone Ct. @ \$224,403, 366 Worrone Ct. @ \$34,872, 346 Union Place @ \$34,148 and 44-56 and 62 N. Summit St. (Summit St. Consolidated Management) @ \$595,000. Includes payments for professional services @ \$36,401 and title and closing fees @ \$3,194.

Akron Fulton Airport [P32072]

<u>TOTAL</u>	<u>10,000</u>	<u>6,242</u>
TIF	10,000	6,242

Infrastructure improvements to support development of industrial and commercial parcels. Payment for professional services @ \$4,100.

Akron Square [P32244]

<u>TOTAL</u>	<u>88,000</u>	<u>0</u>
TIF	88,000	0

Site preparation and infrastructure improvements to support development of last parcel.

Project

FUNDING SOURCE

BUDGET COMMITTED

Ascot Industrial Park [P30663, P30664, P30665, P30666]

<u>TOTAL</u>	<u>200,000</u>	<u>28,478</u>
TIF	200,000	28,478

Public improvements in support of industrial development. Includes taxes @ \$11,340. Closeouts of 05 purchase orders @ (\$125).

Includes engineering @ \$14,899

Brown Graves Development [VF0413, VF0603]

<u>TOTAL</u>	<u>200,000</u>	<u>646,385</u>
IT	0	646,385
TIF	200,000	0

Plans for site preparation and public improvements in support of development of industrial park. Ordinance authorizing contracts with Eslich for emergency demo passed 5/22/06. Contract awarded to Eslich @ \$558,053. Includes taxes @ \$37,588, payments for professional services @ \$23,305 and purchase order awarded to Fenceworld @ \$645. Demolition complete.

Includes engineering @ \$25,434

Development Rights Purchase [JEDDL D]

<u>TOTAL</u>	<u>125,000</u>	<u>125,000</u>
JEDD-DEV	125,000	125,000

Purchase of development rights to guide future development. Second of 3 payments for acquisition of property easement in Geauga County @ \$125,000.

Project

FUNDING SOURCE

BUDGET COMMITTED

Economic Development Closeouts

<u>TOTAL</u>	<u>0</u>	<u>6,900</u>
JEDD-ECON	0	1,682
TIF	0	5,218

Includes:

North Turkeyfoot Industrial Park (P01054) @ \$1,682 {JEDD-ECON} - Includes recording fees @ \$125 and taxes @ \$1,540.

Massillon Rd. Industrial Park (P32194 & P30653) @ \$5,018 {TIF} - Engineering.

E. Market/Arch St. Summa Development (P32195) @ \$200 {TIF} - Taxes

Industrial Incubator [P32605, P32066, P32067, B03019]

(Akron Global Business Accelerator)

<u>TOTAL</u>	<u>605,000</u>	<u>985,730</u>
GO	0	3,193,642
JEDD-ECON	200,000	200,000
PORT	405,000	-2,407,912

Closeout charges for build-out of remainder of Industrial Incubator located at Canal Place Building #5. Includes annual subsidy. Supplemental #1 & #2 awarded to Knoch Corp. @ \$418,909 on 6/19/06 and @ \$105,088 on 11/13/06. Amendatory #1 awarded to Ruhlin @ \$107,024. Amendatory #1 awarded to GDP Associates @ \$22,740. Construction complete.

Includes engineering @ \$26,083

Project

FUNDING SOURCE

BUDGET

COMMITTED

Landbanking [P32116, B03031, VF0510]

<u>TOTAL</u>	<u>1,273,000</u>	<u>790,703</u>
EDB	0	713,912
IDB	1,273,000	0
JEDD-ECON	0	76,791

Acquisition of vacant land and buildings in designated areas. Contract awarded to DLZ @ \$27,161. Purchase order awarded to Heritage Environmental Services @ \$1,000. Includes payments to State of Ohio @ \$17,485, payments for professional services @ \$17,459, payment for insurance @ \$324, legal fees @ \$1,422, taxes @ \$15,727, appraisal, recording, title and closing fees @ \$8,286; electric @ \$27,556; and gas @ \$3,920. Includes acquisition of 655 S. Broadway St. (Ovonics) @ \$669,292.

Includes engineering @ \$1,070

Legacy Development [P32660, ED0601]

(former Mass Transit Transfer Station site)

<u>TOTAL</u>	<u>0</u>	<u>93,399</u>
EDB	0	2,318,489
HUD108	0	-2,225,090

Redevelopment of Mayer Bldg. & adjacent City-owned land. Taylor Pontiac emergency demolition contract awarded to Eslich @ \$55,458. Includes relocation expenses @ \$25,000. Includes appraisal fees @ \$5,800 and taxes @ \$1,900 for former METRO site (VF0302).

Includes engineering @ \$5,238

Project

FUNDING SOURCE

BUDGET COMMITTED

Lockheed Martin Infrastructure Support [B03034]

<u>TOTAL</u>	<u>400,000</u>	<u>68,189</u>
GO	0	68,189
JEDD-ECON	400,000	0

Plans for public improvements and financial support of Lockheed Martin High Altitude Air Ships prototype production and plans for manufacturing. Contract with Squire, Sanders & Dempsey @ \$52,755, \$9,384 and \$6,051. Construction scheduled for 2007-08.

Market-Forge Urban Renewal Area [RA0001]

<u>TOTAL</u>	<u>300,000</u>	<u>356,485</u>
CD	0	179,000
EDB	0	6,458,288
HUD108	300,000	-400,153
PVT	0	-5,880,650

Completion of acquisition, relocation, demolition, site preparation and public improvements to support commercial development. Includes purchase order to Cardinal Environmental @ \$14,500; acquisition @ \$317,000; relocation @ \$6,602; title fees @ \$8,338; and taxes @ \$6,942. Demolition contract awarded to Bob Bennett Construction @ \$8,680. Includes closeouts of 05 purchase orders @ (\$7,905).

Includes engineering @ \$2,260

Project

FUNDING SOURCE

BUDGET

COMMITTED

Morgan Avenue Industrial Redevelopment [P32187]

<u>TOTAL</u>	<u>130,000</u>	<u>481</u>
TIF	130,000	481

Plans for public improvements in support of industrial development. Includes taxes @ \$481. Construction scheduled for 2007.

Munroe Road Industrial Park

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
TIF	50,000	0

Public improvements in support of industrial development.

Romig Road Area

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
IT	0	0
JEDD-CAP	58,000	0
JEDD-ECON	42,000	0

Study and analysis of the Romig Road area for revitalization.

Project

FUNDING SOURCE

BUDGET COMMITTED

Selle Parking Lot

<u>TOTAL</u>	<u>0</u>	<u>40,000</u>
JEDD-ECON	0	15,000
SLA	0	25,000

Lighting and concrete work at the Selle Parking Lot under the High Street Viaduct. Construction complete. Traffic markings to be completed in 2007.

Smith/Ghent Detention Pond [EE0003]

<u>TOTAL</u>	<u>1,687,000</u>	<u>129,871</u>
TIF	1,687,000	129,871

Slope stabilization around detention pond at the Ghent Road Office Park. Carryover from 2005. Amendatory #2 awarded to URS @ \$83,174. Payment @ \$36,000 for wetland mitigation. URS resubmitting basin reconfiguration plan to United States Army Corp of Engineers (USACE)/EPA. Carryover to 2007.

Includes engineering @ \$10,145

Targetech Incubator

<u>TOTAL</u>	<u>0</u>	<u>625,000</u>
JEDD-ECON	0	625,000

Partnership to create Economic Development opportunities arising from Targetech Incubator in Netanya, Israel. Ordinance authorizing agreements passed 2/13/06. Contracts awarded to Akron Development Corp. @ \$125,000 and \$500,000.

Project

FUNDING SOURCE

BUDGET

COMMITTED

University Technology Park [GO0041, GO0049]

<u>TOTAL</u>	<u>100,000</u>	<u>12,867</u>
TIF	100,000	12,867

Closeout charges. Included taxes @ \$3,799.

Includes engineering @ \$9,067

West Side Office Park, Phase 1 [VF0402]

<u>TOTAL</u>	<u>0</u>	<u>-44,059</u>
TIF	0	-44,059

Closeout charges. Includes Supplemental #2 awarded to Northern Valley @ (\$44,861) on 10/23/06.

Includes engineering @ \$802

West Side Office Park, Phase 2 [VF0604, VF0514]

<u>TOTAL</u>	<u>6,550,000</u>	<u>7,189,335</u>
EDB	0	7,189,335
IDB	6,550,000	0

Acquisition in support of office development. Ordinance authorizing acquisition of Zazo Property passed 5/8/06. Ordinance authorizing acquisition of Hanson Property passed 7/31/06. Includes acquisition of Zazo property @ \$2,735,604, Hanson property @ \$4,413,130 and appraisal and title fees @ \$4,910. Contract awarded to Leighty & Snider Inc. @ \$7,250 for slum & blight study of gravel pit area on White Pond Dr.

Includes engineering @ \$4,099

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Downtown Improvements</u>		<u>40,583,000</u>	<u>4,051,012</u>
Canal Park Tower [B05018]			
	<u>TOTAL</u>	<u>50,000</u>	<u>177,474</u>
	GO	50,000	177,474

Demolition of dilapidated housing complex. Contract awarded to G. Stephens, Inc. @ \$64,849. Contract awarded to Emerald Environmental @ \$65,789. Includes electric @ \$17,199 and taxes @ \$14,552. Amendment #1 awarded to G. Stephens @ \$7,200. Includes liquidations of contracts with U.S. Department of Housing & Urban Development @ (\$1,903) and Emerald Environmental @ (\$6,361). Demolition complete.

Includes engineering @ \$13,801

Cedar/High Parking Lot [P00321]

<u>TOTAL</u>	<u>0</u>	<u>3,715</u>
IT	0	3,715

Closeout charges.

Includes engineering @ \$3,672

Project

FUNDING SOURCE

BUDGET

COMMITTED

Downtown Financial Assistance [P32118]

<u>TOTAL</u>	<u>70,000</u>	<u>168,021</u>
KE	70,000	168,021

Financial assistance programs in the Central Business District.

Summit Psychological Associates - 37 N. Broadway St. - loan subsidy @ \$30,768 and façade grant @ \$15,000.

Pointe View, Ltd. - 24-26 High St. - loan subsidy @ \$22,676.

Maiden Lane Loftaminiums, LTD - 57-59 E. Market St. - Loan subsidy @ \$36,089.

Koula Maria Properties, LLC - 115-121 E. Market St. - Loan subsidy @ \$6,132

Street Treats - Rent reimbursement @ \$640 and business incentive reimbursement @ \$14,360.

G. Stephens, Inc. - 133 N. Summit St. - Façade grant @ \$14,652 and loan subsidy @ \$12,703.

Schripper - 195 S. Main St. - Façade grant @ \$15,000

High/Market Parking Deck [GO046B, GO0046, B03024]

<u>TOTAL</u>	<u>0</u>	<u>6,700</u>
GO	0	6,700

Closeout charges for construction of parking deck. Construction complete.

Howe House

<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
OECCC	250,000	0

Support of historic building renovation. Fund raising by OECCC underway.

Project

FUNDING SOURCE

BUDGET COMMITTED

Lock 2 Landscaping

<u>TOTAL</u>	<u>15,000</u>	<u>0</u>
JEDD-ECON	15,000	0

Landscaping on east bank of canal.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Lock 3 Redevelopment [B03021, B06009]

<u>TOTAL</u>	<u>36,300,000</u>	<u>1,540,799</u>
FEDLOCK3	3,250,000	0
GO	12,989,000	5,675,409
IT	0	551,000
OG	0	-31,776
PVT	5,400,000	0
REFUND	3,961,000	0
SCF	0	0
STATE	500,000	0
SUMMIT	5,500,000	0
TIF	4,700,000	-4,653,834

Redevelopment of the area along Lock 3. Amendatory #1 awarded to Arcadis @ \$285,700. Contracts awarded to MV Technologies @ \$23,527, Leighty & Snider @ \$7,250 and Cambridge Seven Associates @ \$1,021. Includes payment to J. Christopher Enterprises Inc. @ \$15,787 and professional services @ \$26,663. Includes appraisal and title fees @ \$24,790, taxes @ \$17,469 and acquisition of Stage Left @ \$650,000. Purchase orders awarded to Rizzi Distribution @ \$15,419 and Sanyo Construction @ \$525 to install a kitchen hood and exhaust fan in the O'Neils Commons Concession Area. Contract awarded to B & B Wrecking & Excavating, Inc. @ \$387,400 on 11/27/06 for Landmark Garage demolition. Construction scheduled for 2006-08.

Includes engineering @ \$65,117

Project

FUNDING SOURCE

BUDGET

COMMITTED

Main/Buchtel Parking Lot [B05027]

<u>TOTAL</u>	<u>115,000</u>	<u>129,310</u>
GO	115,000	129,310

Expansion of existing parking lot across from Canal Park Stadium. Ordinance authorizing contracts passed 7/24/06. Contract awarded to Perrin Asphalt @ \$98,720 on 9/11/06. Construction complete.

Includes engineering @ \$28,902

North Main/Furnace Streetscape [150187]

<u>TOTAL</u>	<u>0</u>	<u>4,480</u>
SA	0	900
SCF	0	-20,483
SLA	0	8,996
TIF	0	-28,348
WCF	0	43,415

Closeout charges.

Includes engineering @ \$85

Northside Development [B05017]

<u>TOTAL</u>	<u>3,700,000</u>	<u>1,850,000</u>
JEDD-ECON	0	16,279
TIF	3,700,000	1,833,721

Support of housing and commercial development. Contract with Testa Enterprises @ \$1,850,000.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Paul Williams Street Parking Lot [T06005]

<u>TOTAL</u>	<u>83,000</u>	<u>128,920</u>
IT	44,000	128,920
JEDD-ECON	39,000	0

Provision of 14 spaces under Cedar Street Viaduct and connection to AES parking lot to the west. Ordinance passed 4/10/06. Contract awarded to Cavanaugh @ \$93,846 on 8/14/06. Construction complete.

Includes engineering @ \$33,358

Superblock Parking Deck, Phase 3 [GO0001, B07008]

(Dart Avenue/Superblock Parking Decks)

<u>TOTAL</u>	<u>0</u>	<u>41,593</u>
GO	0	41,593

Preliminary engineering for construction of parking deck to support future office building. Includes payments for professional services @ \$41,103.

Includes engineering @ \$490

Financial & Technical Assistance Programs

207,000 1,691,115

Advance Greater Akron

<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
KE	50,000	50,000

Implementation of marketing plan to promote economic development in Akron area.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Akron Initiative [P73180, P73182, P73185]

<u>TOTAL</u>	<u>0</u>	<u>103,000</u>
CD	0	103,000

Funds to assist business development and expansion and provide technical assistance.

Business Incentive Program [VF0602]

<u>TOTAL</u>	<u>0</u>	<u>1,162,800</u>
JEDD-CAP	0	512,800
TIF	0	650,000

Business assistance based on job creation. Ordinance authorizing agreements with Teleperformance USA passed 5/8/06. Ordinance authorizing loan agreement with Foundation Industries passed 9/18/06. Contracts awarded to:
Teleperformance USA @ \$150,000
Comdoc @ \$290,000
Homesite Group Inc. @ \$50,000 for three year employment training
Aircraft Braking Systems Corp. @ \$400,000
Sharon Companies @ \$250,000
Louis, Perry & Associates for feasibility study of RCA Rubber @ \$22,800.

Enterprise Community Revolving Loan Fund

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
EC	50,000	0

Continued funding for the Sebert Polymer Job Link program and Enterprise Community Fund/CDFI.

Project

FUNDING SOURCE

BUDGET

COMMITTED

Greater Akron Chamber

TOTAL

107,000

104,000

KE

107,000

104,000

Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city.
Ordinance authorizing agreements passed 2/27/06.

Small Business Development Center (SBDC)

(Summit Medina Business Alliance)

TOTAL

0

271,315

JEDD-ECON

0

150,960

ODOD

0

13,200

SBA

0

74,700

SUMMIT

0

32,455

Provide operational support to the SBDC to provide free business consulting and training to entrepreneurs and small businesses.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
		<u>2,513,000</u>	<u>3,390,427</u>
<u>Neighborhood Business Districts</u>			
Copley Road NBD Parking [B05025]			
	<u>TOTAL</u>	<u>87,000</u>	<u>21,495</u>
	GO	87,000	0
	JEDD-ECON	0	21,495

Alleviate parking problems on north side of Copley Road (N. Hawkins Street - Nome Avenue). Design complete. Construction scheduled for 2007. Contract awarded to Perrin Concrete Services LLC @ \$67,000 on 2/13/2007 (to be committed in the 2007 progress report). Includes adjustment of \$9,922 for 2005 charges not reported.

Five Points Renewal Area [P32188, VF0411]

	<u>TOTAL</u>	<u>576,000</u>	<u>632,877</u>
	GO	542,000	592,434
	SA	23,000	31,500
	SLA	11,000	8,942

Public improvements in support of business expansions. Carryover from 2005. Ordinance passed 4/17/06. Contract awarded to Thompson Electric @ \$574,300. Payment to SBC @ \$20,372. Includes payments for professional services @ \$5,492 and taxes @ \$20,090. Construction scheduled to be complete in April 2007.

Includes engineering @ \$36,347

Project

FUNDING SOURCE

BUDGET

COMMITTED

Highland Square [B05015]

<u>TOTAL</u>	<u>1,700,000</u>	<u>2,372,178</u>
GO	1,100,000	1,053,801
IT	0	84,000
JEDD-ECON	0	35,442
SA	400,000	758,000
SLA	0	38,000
TIF	0	180,000
WCF	200,000	222,936

First phase of public improvements in support of business expansions. Includes taxes @ \$5,048 and payment for 32 Edgerton @ \$35,442 (total purchase price @ \$350,000). Includes acquisition of 25 & 29 Conger Ave. @ \$655,365; relocation @ \$16,001; demolition @ \$13,017; payments to the State of Ohio @ \$1,449; legal services @ \$3,908 and professional services @ \$32,594. Contract for Ph. 1 awarded to Vito Gironda @ \$391,190 on 7/31/06. Construction complete. Contract for Ph. 2 awarded to Vito Gironda @ \$464,252 on 9/11/06. Construction scheduled to be complete in May 2007. Contract for Ph. 3 awarded to Vito Gironda @ \$498,397 on 10/02/06. Construction scheduled to be complete in May 2007. Ph. 4 design and construction scheduled to begin in April 2007. Contract awarded to Aaron Landscaping @ \$76,836 on 4/4/07 (to be committed in the 2007 progress report).

Includes engineering @ \$247,219

Middlebury Development [GO0029, B03014, 150217]

<u>TOTAL</u>	<u>50,000</u>	<u>100,609</u>
TIF	50,000	100,609

Improvements in support of commercial development. Includes taxes @ \$3,591 and relocation @ \$64,710. Demolition contract awarded to Bob Bennett Construction @ \$16,258.

Includes engineering @ \$11,352

Project

FUNDING SOURCE

BUDGET COMMITTED

Neighborhood Business Districts

<u>TOTAL</u>	<u>100,000</u>	<u>263,268</u>
CD	100,000	263,268

Matching façade grants, loans, and other assistance to support businesses in designated areas. Includes the following grants:

Ritzman Pharmacy @ \$26,945 in the Copley Rd. NBD.

Akron Family Restaurant @ \$26,250 in the Market/Maple NBD.

Ido Bar & Grill @ \$18,000 and Gionino's Pizza @ \$16,643 in the South Main St. NBD.

North Hill Glass & Mirror @ \$30,000, Swenson's Restaurant @ \$8,400, Temple Square Builders @ \$14,902, Verderico Accounting @ \$9,414, Temple Square Builders/Del Greco Building @ \$30,000 and COS Blueprint @ \$22,363 in the North Hill/Temple Square NBD.

Bennett Construction @ \$30,000 & Williams Flooring @ \$30,000.

Appendix A

RESIDENTIAL

STREET Alternate

A 9th ST.
 ALLENDALE AVE.
 A BEECHWOOD DR.
 BETANA AVE.
 BROOKSHIRE RD.
 BURLINGTON RD.
 BURTON AVE.
 A CANYON TR.
 DIETZ AVE.
 DIETZ AVE.
 EVA AVE.
 FLORIDA AVE.
 A HOLLYWOOD AVE.
 INCOME DR.
 A INDIAN TR.
 A JEFFERSON AVE.
 A JUNEAU AVE.
 KICKAPOO AVE.
 LETCHWORTH DR.
 LILY ST.
 LYNN DR.
 MADEIRA ST.
 OAK PARK DR.
 PALISADES DR.
 REDWOOD AVE.
 S HIGHLAND AVE.
 SUNNYSIDE AVE.
 TALLKRON DR.
 TONAWANDA AVE.
 TRIPLETT BLVD.
 WAKEFIELD DR.
 A WHEELER ST.
 WINSTON RD.

From

WILBETH RD.
 FIRESTONE BLVD.
 COPLEY RD.
 CREIGHTON AVE.
 OVERWOOD RD.
 TREMONT RD.
 DELIA AVE.
 DEAD END S OF LETCHWORTH DR.
 REED AVE.
 STANTON AVE.
 BEARDSLEY ST.
 12th ST. SW
 GREENVALE AVE.
 ALAHO ST.
 EAST AVE.
 GREENWOOD AVE.
 LITTLE ST.
 EASTWOOD AVE.
 EAGLENEST AVE.
 ARCHWOOD AVE.
 SPRINGFIELD CENTER RD.
 HAMPTON RD.
 WILLS AVE.
 W W/L WOODSIDE DR.
 WILBETH RD.
 PORTAGE PATH
 DELAWARE AVE.
 INCOME DR.
 NEWTON ST.
 INMAN ST.
 WARRINGTON RD.
 SHERMAN ST.
 GANYARD RD.

To

KENMORE BLVD.
 COLE AVE.
 WORK DR.
 VICGROSS AVE.
 GOODHUE DR.
 N. PERSHING AVE.
 EXCHANGE ST. W
 MEGGLIN AVE.
 FIRESTONE BLVD. N
 LOVERS LN.
 HAMMEL ST.
 4th ST. SW
 CUL DE SAC
 TALLKRON DR.
 13th ST. SW
 ROSE BLVD.
 COPLEY RD.
 735' N of TIOGA AVE.
 CANYON TR.
 COLE AVE.
 CUL DE SAC
 MALASIA RD.
 KING DR.
 W OF LETCHWORTH DR.
 REED AVE.
 MARKET ST.
 BELL RIDGE RD.
 DEAD END
 THE BROOKLANDS ST.
 ARLINGTON ST.
 GOODPARK BLVD.
 BROWN ST.
 SAND RUN RD.

**ARTERIAL/
COLLECTOR**

STREET Alternate

ARCHWOOD AVE.
BELLOWS ST.
BREIDING RD.
BROADWAY ST.
A BROWN ST.
CASE AVE.
CEDAR ST.
A CROSBY ST.
DAYTON ST.
MILLER RD.
PRINCETON ST.
RHODES AVE.
S. ROSE BLVD.
RUSSELL AVE.
RUSSELL AVE.
WABASH AVE.
WILBETH RD.
A WILBETH RD.

From

COVENTRY ST.
COLE AVE.
ALPHADA AVE.
MILLER RD.
LOVERS LN.
MARKET ST.
EXCHANGE ST.
PORTAGE PATH
IUKA AVE.
LAKE SHORE BLVD.
RUSSELL AVE.
MAPLE ST.
EXCHANGE ST.
PRINCETON ST.
RT. 59
W. CEDAR ST.
EAST AVE.
MAIN ST.

To

INMAN ST.
E SOUTH ST.
BETANA AVE.
VORIS ST.
E SOUTH ST.
EASTLAND AVE.
BROADWAY ST.
OAKDALE AVE.
RIVERSIDE DR.
GRANT ST.
THORNTON ST.
EXCHANGE ST.
MARKET ST.
MAIN ST.
PRINCETON ST.
W. EXCHANGE ST.
27th ST.
BROWN ST.

UNIMPROVED

STREET Alternate

ALLEY NORTH OF MACINTOSH
ALLEY S OF KOHLER AVE.
ALLEY SOUTH OF MACINTOSH
A BATH RD.
CHRISTENSEN AVE.
CRAMER AVE.
ECKARD AVE.
A ENGLEWOOD AVE.
FREMONT AVE.
A HAZELWOOD AVE.
OVERWOOD RD.
SACKETT AVE.
SACKETT HILLS DR.
SPRINGFIELD LAKE BLVD.
STIMSON ST.
SUNNYSIDE AVE.
WINDEMERE AVE.
WINSTON RD.
WINSTON RD.

From

30th ST.
30th ST.
DEAD END WEST OF 31st ST.
AKRON PENINSULA RD.
WATERLOO RD.
MASSILLON RD.
MANCHESTER RD.
STEPHENS RD.
CRAMER AVE.
FRASE AVE.
MARKET ST.
CUYAHOGA ST.
LYNDALD DR.
GEORGE WASHINGTON BLVD.
COLLIER RD.
PORTAGE PATH
VERDUN
GANYARD RD.
WILTSHIRE RD.

To

25th ST.
25th ST.
25th ST.
E CORP LINE
REXFORD ST.
HILBISH AVE.
NESMITH LAKE BLVD.
SCHROP AVE.
DEAD END (N OF FENTON ST.)
MOHAWK AVE.
GANYARD RD.
E CORP LINE
N CORP LINE
HILBISH AVE.
MCTAGGART DR.
DELAWARE AVE.
EASTHOLM
SAND RUN RD.
GANYARD RD.

Partial Depth**STREET Alternate**

A CREIGHTON AVE.
STOCKBRIDGE RD.

From

TALLMADGE AVE.
FAIRLAWN BLVD. W

To

BETANA AVE.
SCHOCALOG RD.

Micro Paving**STREET Alternate**

ALBRECHT AVE.
BROOKSHIRE RD.
EAST AVE.
EAST AVE.
A EVANS AVE.
A GEORGE WASHINGTON BLVD.
GLENMOUNT AVE.
A GOODYEAR BLVD.
HIGH ST.
A MCKINLEY AVE.
NEWTON ST.
TONAWANDA AVE.
TONAWANDA AVE.

From

CANTON RD.
GOODHUE DR.
I-77
KENMORE BLVD.
HOME AVE.
TRIPLETT BLVD.
WAYNE AVE.
NEWTON ST.
EXCHANGE ST.
INMAN ST.
EASTLAND AVE.
BRITTAIN RD.
MORNINGVIEW AVE.

To

E CORP LINE
THURMONT RD.
THORNTON ST.
BATTLES AVE.
BRITTAIN RD.
SPRINGFIELD LAKE BLVD.
WILBETH RD.
EASTWOOD AVE.
MILL ST.
ARLINGTON ST.
BRITTAIN RD.
MORNINGVIEW AVE.
THE BROOKLANDS ST.

Appendix B
2006 Equipment Replacement Program

City Division/Type of Equipment	Budget		Awarded	
	Qty	Amount	Qty	Amount
SAFETY				
<i>Fire</i>				
75 foot Rear Turntable Aerial Ladder*	1	\$300,000	1	\$204,164
Fire Pumper*	1	\$250,000	1	\$193,106
Medic Unit*	1	\$120,000	1	\$109,475
3/4 Ton 4-Wheel Drive Pick-Up w/Plow*	1	\$30,000	1	\$27,415
TOTAL FIRE		<u>\$700,000</u>		<u>\$534,160</u>
<i>Police</i>				
Front Wheel Drive Cruisers*	30	\$550,000	30	\$539,875
Rear Wheel Drive Cruisers*	19	\$450,000	20	\$433,507
Fleet Cars*	10	\$150,000	10	\$124,950
Paddy Wagon*	3	\$120,000	3	\$95,985
1/2 Ton Truck	0	\$0	1	\$17,913
TOTAL POLICE		<u>\$1,270,000</u>		<u>\$1,212,230</u>
TOTAL SAFETY		<u>\$1,970,000</u>		<u>\$1,746,390</u>
SERVICE				
<i>Health (Air Quality)</i>				
Fleet Car*	1	\$20,000	1	\$12,495
<i>Health (Housing)</i>				
Fleet Car*	3	\$45,000	3	\$37,485
Van*	1	\$25,000	1	\$17,711
<i>Highway Maintenance</i>				
5-Ton Dump Truck w/Plow and liquid tanks*	3	\$344,000	0	\$0
¾ Ton Pickup Truck*	3	\$75,000	3	\$61,817
<i>Parks Maintenance</i>				
Zero Turn Mowers*	3	\$25,000	3	\$26,398
3/4 Ton Pickup Truck*	1	\$25,000	1	\$20,417
Grader*	1	\$65,000	1	\$55,500
Top Dresser*	1	\$10,000		
<i>Traffic Engineering</i>				
1-Ton Stake Body Truck*	1	\$65,000	1	\$34,793

Sewer Maintenance

5-Ton Dump Truck	2	\$172,000	2	\$116,371
1-Ton Dump Truck	1	\$45,000		
1-Ton Van	1	\$20,000	1	\$23,082
3/4 Ton Van	1	\$20,000	1	\$21,582

Storm Sewer

Combination Sewer Cleaner	1	\$225,000	1	\$135,345
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Water Pollution Control

Minivan	1	\$20,000	1	\$20,550
3/4 Ton 4WD Pickup Truck	1	\$30,000	1	\$26,716
Forklift	1	\$24,000		

Water Utilities Field Ops

5-Ton Dump Truck	2	\$200,000	2	\$179,832
1/2 Ton Pickup Truck	1	\$25,000	1	\$20,802

Business Services

1-Ton Van	1	\$20,000	1	\$21,433
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TOTAL SERVICE

\$1,500,000

\$832,329

Includes misc. equipment

\$836,827

TOTAL EQUIPMENT REPLACEMENT

\$3,470,000

\$3,415,546

***Total Equipment Replacement
as reported on page 70.**

\$2,644,000

\$2,849,833