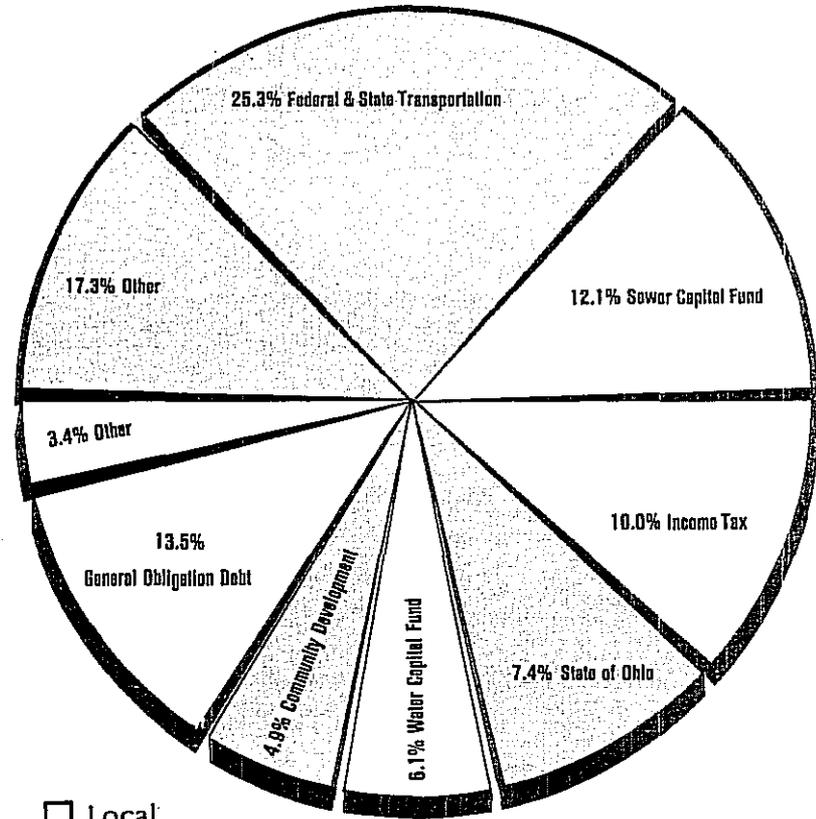
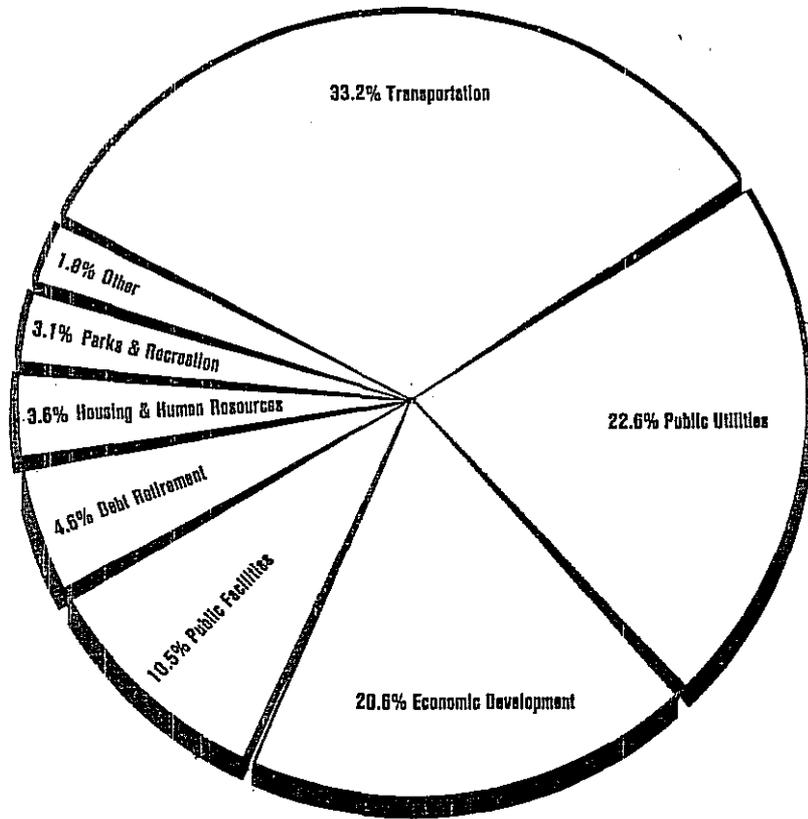


*THE 1993
CAPITAL INVESTMENT
&
COMMUNITY DEVELOPMENT
PROGRAM*

**1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
EXPENDITURE & REVENUE SUMMARY**



Local
 Non-Local

1993 PROGRAM EXPENDITURES \$205,241,000

Transportation	68,216,000
Public Utilities	46,447,000
Economic Development	42,211,000
Public Facilities	21,497,000
Debt Retirement	9,400,000
Housing & Human Resources	7,470,000
Parks & Recreation	6,340,000
Other	3,660,000

1993 SOURCES OF REVENUE \$205,241,000

Federal & State Transportation Funds	51,945,000
General Obligation Debt	27,635,000
Sewer Capital Fund	24,802,000
Income Tax	20,460,000
State of Ohio	15,109,000
Water Capital Fund	12,615,000
Community Development	10,035,000
Other	42,640,000

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Arterials		\$ 3,656,000	
Albrecht Avenue	IT	25,000	Design of walk, curb, pavement reconstruction, widening and drainage improvements along Albrecht Avenue from Canton Road to Columbine Avenue. Construction in 1994.
Darrow Road	IT	100,000	Continuation of consultant preparation of plans for STP-fund roadway widening, sidewalk, curb and drainage construction from Eastwood to Gilchrist. Construction from 1995-96.
Eastwood Avenue	IT	35,000	Design of reconstruction of sidewalks, curb and pavement from Brittain Road to Darrow Road. Construction in 1994.
Forge Street Widening	TOTAL	<u>1,190,000</u>	Improvement of Forge Street including resurfacing and widening to four lanes from Mill to the north expressway. Includes sidewalk and curb reconstruction and overhead utility relocation. Also includes walk and curb reconstruction along Union from Mill to E. Buchtel.
	SA	215,000	
	FS-STP	600,000	
	SLA	15,000	
	OE	240,000	
	OB	48,000	
	WC	72,000	
George Washington/Hilbish	IT	40,000	Completion of in-house design for STP-fund realignment of George Washington and Hilbish Avenue. Construction in 1994.
Home Avenue Widening (Design)	TOTAL	<u>100,000</u>	Design of roadway widening project along Home Avenue from Independence to Howe Road. Construction in 1994.
	IT	75,000	
	CF	25,000	
Independence Avenue	TT	40,000	Reconstruction of concrete slabs from Breiding to Buchholzer.
Kelly Avenue	TOTAL	<u>100,000</u>	Consultant design of extension of Kelly Avenue from Goodyear Boulevard to Tallmadge Avenue.
	IT	20,000	
	FS-STP	80,000	
Lakeshore Boulevard	IT	85,000	In-house design of STP-fund roadway widening, and sidewalk construction project from South Street to Kenmore Boulevard. Construction from 1995-96.

* IT: Income Tax; SA: Special Assessments; FS-STP: Federal & State Surface Transportation Program; SLA: Street Lighting Assessment; OE: Ohio Edison; OB: Ohio Bell; WC: Warner Cable; CF: Cuyahoga Falls; TT: Tag Tax

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
South Main Street	IT	125,000	Consultant design of STP-fund roadway widening, sidewalk construction and utility relocation project from Cole to Firestone Boulevard. Construction from 1996-97.
W. Market Improvement	IT	286,000	Completion of consultant design of STP-fund roadway improvement project from Grand Avenue to Main Street. Improvements include sidewalk and curb construction and roadway widening. Construction from 1994-95.
Mull Avenue	IT	125,000	Consultant design of STP-fund roadway widening, sidewalk, curb and drainage construction from Hawkins to White Pond. Construction in 1996.
North Portage Path	IT	150,000	Design of retaining wall from Merriman to Portage Trail. Includes environmental site assessment by consultant for STP-fund roadway improvement project. Construction in 1995.
Portage Path Relocation	IT	50,000	Study of the relocation of Portage Path from Treaty Line to Sand Run Parkway. Includes study of bike path construction. Construction in 1997.
Street Lighting/HPS Conversions	SLA	445,000	Conversion from obsolete mercury street lighting units to high-pressure sodium.
Street Lighting Capital Replacements	SLA	90,000	Payment to Ohio Edison for capital improvements to the street lighting system.
Tallmadge Avenue	TOTAL FS-STP IT	<u>250,000</u> <u>190,000</u> 60,000	Completion of design of STP-fund project. Includes road widening, sidewalk and curb reconstruction, utility relocation and drainage improvements between Home and Brittain. Also includes right-of-way acquisition as required. Construction from 1994 to 1995.
Traffic Controllers	IT	15,000	Purchase of new traffic controllers.
Traffic Signalization	TT	50,000	Plans for installation of a computerized traffic signalization system serving West Market Street from Hawkins Avenue to Pershing Avenue and Romig Road from Harlem Road to 1300 feet north of Kendale Drive.

* IT: Income Tax; SLA: Street Lighting Assessment; FS-STP: Federal & State Surface Transportation Program; TT: Tag Tax

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Triplett Boulevard	IT	100,000	Consultant preparation of plans for STP-fund roadway widening, sidewalk, curb and drainage construction from Hilbish to Canton Road.
Urban Highway Project Design	IT	20,000	In-house engineering and related plan review on the following STP-fund projects: Smith/Ghent Intersection; Romig/State Street widening; and Gilchrist Rd. widening.
Waterloo Road	TOTAL	<u>100,000</u>	Right-of-way acquisitions for 1994 STP-fund roadway improvement project from South Main to I-77. Construction from 1994-95.
	IT	<u>20,000</u>	
	FS-STP	80,000	
White Pond Drive White Pond Frank Boulevard	IT	135,000	Completion of consultant design of realignment and surface upgrade along White Pond from Mull to Frank and along Frank from White Pond to West Market. Construction from 1995-96.
Bridges		\$ 5,892,000	
Bridge Maintenance**	TT	450,000	Annual program of maintenance on City-owned bridges.
W. Exchange Street	TOTAL	<u>780,000</u>	Replacement of bridge deck over Conrail. Includes new curb, sidewalk and resurfacing from South Main Street to West Bowery Street.
	SA	70,000	
	SLA	70,000	
	FS-G	640,000	
Memorial Parkway Bridge over the Little Cuyahoga	TOTAL	<u>4,300,000</u>	Bridge replacement. Includes approach work.
	TT	140,000	
	LTIP	545,000	
	SCF	80,000	
	SC	285,000	
	FS-BR	3,250,000	
Russell Avenue Bridge over Ohio Canal	TOTAL	<u>362,000</u>	Replacement of Russell Avenue bridge deck over Ohio Canal. Includes approach work.
	IT	74,000	
	LTIP	288,000	

* IT: Income Tax; FS-STP: Federal & State Surface Transportation Program; TT: Tag Tax; SA: Special Assessments; SLA: Street Lighting Assessment; FS-G: Federal & State G Fund; LTIP: Local Transportation Improvement Program; SCF: Sewer Capital Fund; FS-BR: Federal & State Bridge Replacement

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
CD Public Improvements		\$ 5,750,000	
Big Falls**	TOTAL	<u>1,250,000</u>	Third phase of public improvements including walk, curb and drive approach improvements along Iuka.
	LTIP	350,000	
	IT	100,000	
	SA	365,000	
	OE	110,000	
	OB	10,000	
	WC	15,000	
	TT	50,000	
	CD	250,000	
Fess**	TOTAL	<u>1,200,000</u>	Fourth phase of public improvements including pavement widening, sidewalk, curb and drive approach reconstruction and storm sewer installation and street trees as required on Wooster. Includes inspection fees and closeout charges for Superior et. al.
	IT	100,000	
	CD	235,000	
	SA	215,000	
	SLA	5,000	
	SBI	645,000	
Goodyear**	TOTAL	<u>1,585,000</u>	Second phase of public improvements including walk, curb, resurfacing and street trees as required. Also includes improvements to Newton (Eastland-Brittain).
	IT	100,000	
	SA	400,000	
	CD	750,000	
	SLA	5,000	
	LTIP	330,000	
Manchester**	TOTAL	<u>445,000</u>	Second phase of public improvements including walk, curb and drive approach reconstruction and street trees as required.
	IT	75,000	
	SA	120,000	
	CD	250,000	
Noble**	TOTAL	<u>1,045,000</u>	First phase of public improvements including walk, curb, drive approach reconstruction and resurfacing as required. Includes sanitary sewer reconstruction along Copley Road from Storer Avenue to 185 feet east.
	IT	100,000	
	CD	130,000	
	SA	265,000	
	SCF	25,000	
	LTIP	425,000	
	TT	100,000	

* LTIP: Local Transportation Program; IT: Income Tax; SA: Special Assessments; OE: Ohio Edison; OB: Ohio Bell; WC: Warner Cable; TT: Tag Tax; CD: Community Development; SLA: Street Lighting Assessment; SCF: Sewer Capital Fund; TT: Tag Tax

** See page 96 for project summary.

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Phase V Areas	TOTAL	<u>125,000</u>	Design of improvements within Phase V community development housing areas.
	CD	<u>75,000</u>	
	IT	50,000	
CD Public Improvements Closeouts	TOTAL	<u>100,000</u>	Inspection fees and supplemental charges on previous years CD public improvement projects.
	IT	<u>25,000</u>	
	CD	75,000	
Commercial Right-of-Way Improvements		\$ 175,000	
East Market Street	IT	50,000	Design of streetscape improvements along East Market Street from Union Street to Summit Street.
Commercial Walk Closeouts	TOTAL	<u>125,000</u>	Closeout and preliminary design charges on commercial walk projects. Also includes matching grants for electrical reconnections.
	IT	<u>75,000</u>	
	SLA	50,000	
Expressways		\$ 46,125,000	
East Leg Major, Phase 2	TOTAL	<u>45,015,000</u>	Second phase of major reconstruction of the East Expressway, between Gilchrist and Brittain. Includes in-house engineering expense for Phase I (Inman-Brittain).
	IT	<u>15,000</u>	
	FS-IR	45,000,000	
Expressway Sound Barrier (Design)	IT	10,000	Design of sound barriers along I-77 between Stoner and Copley Road. Construction to be funded at 100% State cost.
Highway Landscape Improvements	IT	30,000	Installation of plant material along major highways (Weaver program).
Innerbelt Pavement Rehab	IT	50,000	Design of pavement restoration and related improvements along the Innerbelt between Perkins and Thornton.
State Route Landscaping	TOTAL	<u>170,000</u>	Landscaping along the near west expressway from East Avenue to the Kenmore Leg. Landscaping at the Kenmore Leg/U.S. Route 224/I-277 Interchange. Includes plans for landscaping of sites to be identified in 1994.
	IT	<u>20,000</u>	
	FS-IR	150,000	

* CD: Community Development; IT: Income Tax; SLA: Street Lighting Assessment; FS-IR: Federal & State Interstate Rehabilitation;

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
U.S. Route 224 (Massillon-Canton)	FS-NHS	750,000	Arterial upgrade which includes widening, pavement and shoulder reconstruction and lighting improvements between Massillon and Canton roads. State administered project.
U.S. Route 224 (Kelly-Massillon)	TOTAL	<u>100,000</u>	Consultant study of upgrade which will include pavement and shoulder reconstruction, widening, lighting upgrade and new guardrails.
	IT	25,000	
	FS-STP	75,000	
Resurfacing Program		\$ 3,450,000	
Arterial & Collector Resurfacing	TOTAL	<u>1,300,000</u>	Resurfacing and micropaving on arterial and collector streets.
	TT	750,000	
	SA	550,000	
Residential Resurfacing	TOTAL	<u>1,200,000</u>	Resurfacing and micropaving on residential streets.
	TT	300,000	
	IT	300,000	
	SA	600,000	
Chip and Seal Program	TOTAL	<u>275,000</u>	Provision of chip and seal treatment on arterial and residential streets.
	IT	75,000	
	SA	200,000	
East Market Street	TOTAL	<u>505,000</u>	Resurfacing of East Market from Main to Buchtel.
	SA	15,000	
	FS-STP	490,000	
Asphaltic Cracksealing	TT	100,000	Application of asphaltic cracksealing on various streets throughout the City.
Wilbeth Road	TT	70,000	Resurfacing of Wilbeth Road from Arlington to I-77.
Residential Sidewalk Program**	TOTAL	<u>1,105,000</u>	Sidewalk, curb and drive apron reconstruction.
	IT	819,000	
	SA	286,000	
Residential Streets***	TOTAL	<u>1,533,000</u>	Provision of paving, curb, sidewalks, street trees, storm sewers and street lights where necessary.
	IT	1,019,000	
	SA	514,000	

* FS-NHS: Federal & State National Highway System; IT: Income Tax; FS-STP: Federal & State STP Funds; TT: Tag Tax; SA: Special Assessments;

** See page 97 for project summary.

*** See page 96 for project summary.

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Preliminary Engineering & Closeouts	IT	150,000	Closeout costs for the 1992 residential street program and design of 1994 program. Includes design of Iuka Street (Main-Howard) and Davis Street (E. Tallmadge-Glenwood).
Brick Street Restoration Program**	TOTAL	<u>380,000</u>	Restoration of brick streets citywide where petitioned.
	IT	165,000	
	SA	165,000	
	WCF	50,000	
TOTAL 1993 TRANSPORTATION PROGRAM		\$ 68,216,000	

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Parks and Recreation		\$ 6,340,000	
Akron Zoo	IT	50,000	Design of new building to include handicapped-accessible restrooms.
Balch Street Community Center	GO	2,000,000	Renovation of the former Balch Street Athletic Club into a community center.
Bikeway	FS-BW	640,000	Construction of a bikeway along the west side of the canal from Canal Park to Summit Lake. State administered contract.
Cascade Valley Park	IT	10,000	Plans for development of Riverview unit.
Court Resurfacing	IT	125,000	Resurfacing of tennis courts, basketball courts, drives and parking areas at the following parks: Hyre, Northwest, Wooster, Reservoir, Patterson, Waters and Mason.
Ellet Community Center	GO	1,200,000	Construction of a community center in Ellet.
Firestone Park Community Center	GO	1,200,000	Construction of a community center in Firestone Park.
Good Park Golf Course	GC	20,000	Reconstruction of golf cart paths. Includes minor remodeling of clubhouse.
Miscellaneous Parks	IT	50,000	Small capital improvements at various City parks.
Mustill Store	SCF	20,000	Construction of a sanitary sewer. Includes abandonment of existing septic system and dug well.
Parks Roof Repair	IT	50,000	Repair of roofs at Joy Park (gymnasium) and Summit Lake Community Center (daycare and clinic area).
Soap Box Derby	IT	20,000	City contribution towards improvements to facilities at Derby Downs.
Summit Lake Marina	IT	35,000	Consultant preparation of plans for marina facility.

* IT: Income Tax; GO: General Obligation Debt.; GC: Golf Course; FS-BW: Federal & State Bikeway; SCF: Sewer Capital Fund

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Summit Lake/Nesmith Lake Boating	TOTAL	100,000	Rehabilitation of pumphouse buildings for boating purposes.
	IT	75,000	
	WCF	25,000	
Waters Park	IT	20,000	Construction of curb and reconstruction of sidewalk as needed along Olive Street.
West Akron Y	GO	800,000	Acquisition and rehabilitation of the former West Akron Y as a community center.
TOTAL 1993 PARKS & RECREATION PROGRAM		\$ 6,340,000	

* IT: Income Tax; WCF: Water Capital Fund; GO: General Obligation Debt.

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Public Facilities		\$ 21,497,000	
Airport Upgrade	TOTAL	<u>4,860,000</u>	Elevation and resurfacing of runway 7-25, and construction of storm water outlet.
	TIF	245,000	
	STATE	245,000	
	FAA	4,370,000	
CitiCenter	GO	4,500,000	Acquisition and renovation of the former CitiCenter Building for City office space.
Combined Dispatch/Police Information	GO	3,000,000	Purchase and installation of equipment for a combined (Police/Fire) dispatch center. Includes remodeling of space. Also includes purchase and installation of a computerized record system for Police Operations.
Fire Administration	IT	75,000	Remodeling of space for Fire Department administration.
Fire Station #6 Roof	IT	100,000	Replacement of roof at Fire Station #6 (located at 1685 South Hawkins). Includes design of replacement of roof at Fire Station #7 in 1994.
Fire Station #14 Addition	IT	325,000	Expansion of Fire Station #14 (located at 766 Brittain Road) to accommodate an EMS Unit. Includes renovation of apparatus bay to house an EMS dormitory with restrooms and a coat/boot closet area.
Fire Storage Facility	IT	25,000	Inspection fees and supplemental charges for expansion of fire maintenance facility (located at 2474 Triplett Blvd.).
Miscellaneous Fire Stations	IT	75,000	Miscellaneous improvements at various fire stations. 1993 program includes the following: purchase of three (3) Pack 10 monitors/defibrators. Cooking fire suppression at stations 2-7.
Northwest Fire Station	IT	50,000	Site selection and acquisition for a new fire station to serve northwest Akron.
Fuel Tank Removal	TOTAL	<u>400,000</u>	EPA mandated removal of obsolete fuel tanks at Fire Stations 3, 5, 8, 9 and Hardy Road Landfill, and removal of hazardous materials from previous sites as required. Includes continuation of site testing.
	IT	315,000	
	LF	85,000	

* TIF: Tax Increment Financing; STATE: State of Ohio; FAA: Federal Aviation Administration; GO: General Obligation Debt.; IT: Income Tax; LF: Landfill User Fees

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Fuel Leak Detection System	IT	30,000	Purchase and installation of a leak detection system, overspill detection system and a vapor recovery system at the Central Services Facility. 1992 carryover.
Misdemeanant Facility	TOTAL GO STATE	<u>7,000,000</u> 5,500,000 1,500,000	Construction of a new misdemeanor facility. Construction from 1993 to 1994.
Morley Auditorium PA System	IT	2,000	Purchase and installation of new public address system.
Municipal Building Tuckpointing	IT	15,000	Design improvements to exterior facade of Municipal Building. Scope includes repair of loose and spalling stone and recaulking. Includes cleaning and sealing of stone veneer.
Salt Storage Racks	IT	40,000	Purchase of two salt storage racks for use at the Municipal Service Center.
North Hill Clinic	GO	275,000	Acquisition of clinic located at 655 North Main Street.
Opportunity Park Parking Deck Rehab	IT	75,000	Design of tension cable repair, concrete repair and waterproof deck coating on levels 3 and 4.
Harold K. Stubbs Justice Center Elevators	IT	250,000	Rehabilitation of three elevators in western portion of building.
Harold K. Stubbs Justice Center Plaza	TOTAL IT SC	<u>45,000</u> 30,000 15,000	Design of plaza rehabilitation including replacement of concrete walkway, drainage improvements, step replacement, entry way repair and plant material replacement. Design to proceed upon County approval of funding.
Harold K. Stubbs Justice Center Court File System	IT	15,000	Purchase and installation of a storage system for holding case file jackets.
Harold K. Stubbs Justice Center Entrance Door Replacement	IT	75,000	Replacement of doors serving western portion of building.
Pitless Scale	IT	60,000	Purchase of a pitless scale for use at the West Side Depot.

* IT: Income Tax; GO: General Obligation Debt.; STATE: State of Ohio; SC: Summit County

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
West Side Depot Garage	IT	35,000	Design of 1994 expansion of West Side Depot garage.
Voice Processing System	TR	70,000	Purchase of common and peripheral voice processing equipment to integrate into the municipal telephone system.
ADA Study	IT	100,000	Consultant study of improvements to City facilities to comply with the Americans with Disabilities Act.
Miscellaneous		\$ 13,060,000	
Administration (Capital)	IT	1,300,000	Annual salaries, benefits, supplies and overhead for Capital Planning, Design and Graphics (part) divisions.
Administration (CD)	CD	750,000	Annual salaries, benefits, supplies and overhead for the planning, implementation and evaluation of projects funded with Community Development funds.
Debt Service	IT	9,400,000	Annual debt service on general obligation debt for capital improvement projects.
Equipment Replacement**	TOTAL	<u>1,525,000</u>	Annual replacement of obsolete or otherwise unusable rolling stock for fire, police, public service, health and communications divisions.
	IT	1,450,000	
	EQ	75,000	
Street Trees	IT	85,000	Annual replacement of street trees removed because of age, disease, accidents or drought.
TOTAL 1993 PUBLIC FACILITIES & MISCELLANEOUS PROGRAM		\$ 34,557,000	

* IT: Income Tax; TR: Telephone Rotary; CD: Community Development; EQ: Equipment Auction

** See Page 115 for project summary.

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Public Utilities			
Recycle Energy System	TOTAL	1,035,000	Capital improvements to the Recycle Energy System. 1993 program consists of the following: repair of deteriorated manhole roofs, structures, piping and damaged insulation (includes replacement of 500 feet of feeder main); installation of a water recovery system to allow for recycling of cooling water.
	IT	210,000	
	SBI	490,000	
	SBI-L	335,000	
Water Pollution Control Station		\$ 16,760,000	
Central Data Monitoring	SCF	7,000,000	Installation of a central data monitoring system to automate control of specific plant systems. Includes automation of the sludge return process and purchase of new meters. 1992 carryover.
Compost Facility Boiler Replacement	SCF	30,000	Replacement of one boiler at the compost facility.
Compost Facility Conveyor Modifications	SCF	125,000	Purchase of new conveyors for bulking agent in-feed.
Final Effluent Disinfection Improvements	SCF	4,500,000	Specifications for additional disinfectants to be used in the treatment process.
Final Tank Covers	TOTAL	3,425,000	Construction of covers over the final tanks.
	SCF	2,525,000	
	SBI	900,000	
Final Tank Effluent Sample Station	SCF	125,000	Construction of a sampling station for secondary effluent.
Laboratory Painting	SCF	35,000	Interior painting of the laboratory.
Main Substation Painting	SCF	120,000	Exterior painting of main substation.
Miscellaneous Improvements	SCF	175,000	Annual program of various repairs at the Water Pollution Control Station. Includes painting of areas to be designated.

* IT: Income Tax; SBI: State Bond Issue; SBI-L: State Bond Issue Local; SCF: Sewer Capital Fund

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Mixing & Holding Roof Replacement	SCF	80,000	Replacement of roof at the mixing and holding building.
Odor Inventory & Corrective Action Plan	SCF	150,000	Consultant study of odors at the Water Pollution Control Station to determine scope of treatment.
Primary Tank Weirs	SCF	40,000	Rehabilitation of weirs at the primary tanks to reduce occurrences of overflows.
Screw Pump Cleaning & Painting	SCF	50,000	Sandblasting and painting of twelve screw pumps located throughout the Water Pollution Control Station.
Sludge Disposal Building Air Quality Improvements	SCF	450,000	Final design of air quality improvements to the sludge incinerators.
Storm Retention Basin Improvements	SCF	200,000	Design of pumps to accommodate additional storm water flow.
Training Facility	SCF	195,000	Conversion of the former administration building to a facility for employee training.
Waste Liquor Equalization Tank	SCF	60,000	Design of 1994 conversion of a digester tank to a waste liquor equalization tank.
Sanitary Sewers		\$ 13,288,000	
Akron-Peninsula Road Pumpstation & Forcemain	TOTAL	<u>450,000</u>	Construction of a new station and reconstruction of force-main. Includes abandonment of existing station.
	SCF	225,000	
	SBI	225,000	
Bellevue Avenue Forcemain	SCF	190,000	Replacement of forcemain.
Brookfield Pumpstation/Forcemain	SCF	300,000	Upgrade of pumpstation with new pumps, motors and electrical panel. Includes replacement of forcemain and provision of an emergency generator.
Combined Sewer Overflow Monitoring Stations	SCF	315,000	Construction of a station in the Little Cuyahoga River and Cuyahoga River to record overflows into the river from the combined system. Includes rehabilitation of two existing stations in the Ohio Canal and one station in the Little Cuyahoga River.

* SCF: Sewer Capital Fund; SBI: State Bond Issue

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Copley Road Sewer	TOTAL	<u>135,000</u>	Construction of a low pressure sanitary sewer to serve development on Copley Road from St. Michaels to Collier Road and along Collier Road from Copley Road to Pigeon Creek.
	SCF	30,000	
	SA	62,000	
	CT	43,000	
Cuyahoga/Little Cuyahoga River Combined Sewer and Overflow Elimination Study	SCF	350,000	Supplemental to consultant for data collection and study of occurrences in the Little Cuyahoga and Cuyahoga rivers.
Emergency Generators	SCF	290,000	Provision of emergency generators at the Merriman Road and Schocalog Road pumpstations.
Goodyear Boulevard Sanitary Sewer	SCF	100,000	Reconstruction of sanitary sewer along Goodyear Blvd. from Bowmanville to 336 feet east.
Hawkins Relief Sewer Phase I	TOTAL	<u>4,500,000</u>	First phase of construction of parallel sewers to relieve sanitary sewer overflows in the Copley Road/Hawkins area.
	SCF	2,250,000	
	SBI	2,250,000	
Idlewood Avenue Sanitary Sewer	SCF	210,000	Reconstruction of sanitary sewer along Idlewood Avenue from Kildare to 253 feet east.
Lincoln Street/Forge Street	SCF	35,000	Design of replacement of inadequate combined sewer with separate storm and sanitary sewers along Lincoln (Forge—178' N.) and Forge (Lincoln—178' W.)
Little Cuyahoga Trunk Phase IV	TOTAL	<u>2,988,000</u>	Reconstruction of sewer along River Street from Second Street to Case Avenue. Includes streetscape improvements along River Street from Second Street to Case Avenue and Johnston Street from River to RR.
	SCF	1,247,000	
	SBI	1,494,000	
	SA	142,000	
	IT	105,000	
Main Outfall Tree Removal	SCF	100,000	Continuation of tree removal from the Main Outfall Sewer.
Main Outfall Sewer Rehabilitation	SCF	150,000	Study of condition of Main Outfall sewer from Lock 22 to the Compost Plant. Design of improvements upon completion of study.

* SCF: Sewer Capital Fund; SA: Special Assessments; CT: Coventry Township; SBI: State Bond Issue; IT: Income Tax

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Manchester Road Sewer	SCF	50,000	Design of sewer construction along Manchester Road from Robinson Avenue north. Construction contingent upon development plans.
Manhole Reconstruction	SCF	55,000	Continuation of annual program of construction and/or reconstruction of manholes.
Miscellaneous Sanitary Sewers	SCF	125,000	Reconstruction of short stretches of sewer to repair localized damage in connection with residential street improvement projects.
Morgan Avenue Sanitary Sewer	SCF	85,000	Reconstruction of sanitary sewer along Morgan Avenue from Grant Street to 340 feet east.
New Sanitary Sewers	SCF	80,000	Construction of new sanitary sewers as required.
Ohio Canal and Rack #16	SCF	425,000	Supplemental to consultant for second phase of study of causes of overflows into the Ohio Canal starting at Rack #16 and Wolf Ledges sewer.
Roosevelt Trunk Sewer	SCF	85,000	Consultant study of flow data from the Roosevelt sanitary trunk sewer. Includes design of relief sewer upon completion of study. 1992 carryover.
Rothrock Road	SCF	150,000	Construction of a gravity sewer to service properties along Rothrock Road from 680 feet south of Route 18 to the corporation line for future development.
Sand Run Trunk Inverted Siphon Study	SCF	45,000	Consultant study of flow patterns in existing siphon. Design of modifications contingent upon study results.
Sewer Maintenance Building Fuel Station	SCF	300,000	Removal of hazardous soil due to replacement of fuel tanks (1992 CIP project).
Sewer Maintenance Building HVAC & Windows	SCF	130,000	Installation of new HVAC system. Includes asbestos removal as required. Also includes replacement of windows on the first and second floors.

* SCF: Sewer Capital Fund

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Sewer Maintenance Building Sand Storage Building	SCF	30,000	Construction of a sand storage building.
Sewer System Monitoring	SCF	1,250,000	Purchase and installation of a computer system to upgrade monitoring of pumpstations and overflow racks. Includes new meters and totalizers for 7 racks. Also includes training as required.
Towpath Pumpstation	TOTAL	<u>300,000</u>	Replacement of pumpstation.
	SCF	150,000	
	SBI	150,000	
Winton Avenue	SCF	65,000	Reconstruction of sanitary sewer along Winton Avenue from 290' south to 579' south of Cadillac Boulevard.
Storm Water Systems		\$ 1,230,000	
Cuyahoga Riverbank/Cascade Valley Park, Phase 2	IT	100,000	Protection of riverbank northwest of Cuyahoga Street where the Cuyahoga River has eroded an abandoned landfill.
Fairview Avenue Storm Outlet	IT	125,000	Construction of storm sewer outlet at end of Fairview Avenue, south of Carnegie.
Portage Path Drainage	TOTAL	<u>15,000</u>	Construction of curbing and storm sewer along Portage Path at Memorial Parkway.
	IT	8,000	
	PVT	7,000	
Springfield Lake Outlet	TOTAL	<u>900,000</u>	Dredging and channel widening from Gleason Avenue to Springfield Lake.
	IT	225,000	
	SBI	630,000	
	SC	30,000	
	ST	15,000	
Storm Water Permits	IT	90,000	Consultant completion of second phase of City-wide storm water permit applications.

* SCF: Sewer Capital Fund; SBI: State Bond Issue; IT: Income Tax; PVT: Private Funds; SC: Summit County; ST: Springfield Township

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Utilities & Services Administration		\$ 605,000	
Computer Equipment & Business Office Improvements	WCF	60,000	Purchase of computer technical and software packages to continue upgrading existing business equipment.
Miscellaneous Engineering Studies	WCF	35,000	Consultant contracts for various water system project studies.
Office Relocation	WCF	500,000	Relocation of offices to the first and second floors of the former CitiCenter building.
Utility Building Modifications and Improvements	WCF	10,000	Minor improvements to the Public Utilities Bureau's office space located at 146 South High Street.
Water Supply Facilities		\$ 1,040,000	
Circle Drive Residential Units	WCF	20,000	Removal of housing owned by the City at the Water Plant's entrance through either demolition or relocation.
Fueling Station Rehabilitation/ Tank Replacement	WCF	100,000	Replacement of fuel dispensing systems at LaDue and Mogadore Maintenance Centers.
Lake Rockwell Dredging	WCF	400,000	Consultant design of dredging of the Lake Rockwell basin north of Route 14.
Miscellaneous Improvements	WCF	25,000	Purchase of materials and/or enter into construction contracts for emergency improvements.
Motor Vehicles, Machinery & Miscellaneous Improvements	WCF	450,000	Purchase of replacement vehicles, machinery and equipment necessary for operation of the Water Supply Division.
Rental Unit Repair	WCF	10,000	Upgrade of Water Supply rental properties.
Watershed Erosion Control	WCF	15,000	Slope protection to reduce erosion at Reservoirs.
Wellsite Development	WCF	20,000	Purchase and installation of a pump to force ground water into the Cuyahoga River at Hodgekiss Road, north of the LaDue Reservoir.

* WCF: Water Capital Fund

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Water Transmission & Distribution Facilities		\$ 8,534,000	
Construction Personnel (022 Fund)	WCF	2,590,000	Funding for crews responsible for water system capital replacement and improvement projects. Includes supplies for vehicles and other equipment purchased through the Capital Budget.
Fairlawn Water Lines	WCF	2,500,000	Acquisition of Fairlawn water lines. Includes capital improvements as required. Scheduled for 1993.
Forcemain Valve Replacement	TOTAL	<u>1,240,000</u>	Installation of remote control valves on forcemain at the Water Plant. Includes replacement of sections of forcemain at the Water Plant and installation of two new high service pumps for the North Summit Supply Line.
	WCF	400,000	
	SBI	840,000	
Johnston Street Fuel Station Remediation	WCF	1,000,000	Removal of contaminated soil to meet EPA requirements.
Johnston Street Yard Garage Floor Renovation	WCF	530,000	Rehabilitation of garage floor and loading deck structure.
Materials for Water System Replacement	WCF	350,000	Purchase of materials and parts necessary to maintain the Water Distribution System.
Memorial Parkway Water Main	TOTAL	<u>249,000</u>	Provision of cathodic protection on pipe couplings on transmission main between Cuyahoga Falls Avenue and Aqueduct Street.
	WCF	100,000	
	SBI	149,000	
Miscellaneous Improvements	WCF	55,000	Purchase of record keeping equipment, personal computers and other necessary office equipment.
Mogadore Road Water Main	TOTAL	<u>920,000</u>	Cleaning and lining of water mains in Canton Road near Mogadore Road and in Mogadore Road from Canton Road to the Mogadore elevated tank.
	WCF	620,000	
	SBI	300,000	
Motor Vehicles & Equipment Replacement	WCF	170,000	Replacement of Water Distribution and Utilities Services Divisions due to age and/or condition.
Water Main Contract	WCF	1,210,000	Replacement of distribution mains throughout the City as required. Contract materials—\$430; contract labor—\$650.
Water Meter Replacement	WCF	220,000	Annual replacement of obsolete water meters.

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Water Treatment & Pumping Facilities		\$ 1,455,000	
Filter Building Door Replacement	TOTAL	40,000	Replacement of doors and frames with stainless steel doors.
	WCF	20,000	
	SBI	20,000	
Filter Building Roof Replacement	TOTAL	35,000	Replacement of roof, gutters and downspouts on western portion of building.
	WCF	20,000	
	SBI	15,000	
Fueling Station Rehabilitation/ Tank Replacement	WCF	120,000	Replacement of entire fueling station at Akron Water Plant. Includes removal of obsolete fuel tanks.
Miscellaneous Improvements	WCF	25,000	Purchase materials and/or enter into construction contracts to make emergency improvements.
Plant Machinery & Equipment	WCF	45,000	Annual replacement of Water Treatment Plant machinery and equipment.
Plant Monitoring System	WCF	240,000	Consultant design of automation of operating parameters including turbidity, iron and chlorine.
Railroad Siding Repairs	TOTAL	70,000	Upgrade of railroad siding at Akron Water Plant.
	WCF	35,000	
	SBI	35,000	
Railroad Trestle Repairs	TOTAL	265,000	Cleaning and painting of railroad trestle. Includes repairs as necessary.
	WCF	130,000	
	SBI	135,000	
Sludge Withdrawl Valves	TOTAL	150,000	Replacement of sludge withdrawl valves.
	WCF	75,000	
	SBI	75,000	
Water Plant Electrical Lighting Panels	WCF	15,000	Replacement of outlined lighting panels.
Water Plant Power Panels	TOTAL	50,000	Replacement of power panels with four wire panels, main breakers and adequate grounding.
	WCF	25,000	
	SBI	25,000	
Water Plant Laboratory Equipment	WCF	400,000	Purchase of new equipment.
TOTAL 1993 PUBLIC UTILITIES PROGRAM		\$ 46,447,000	

* WCF: Water Capital Fund; SBI: State Bond Issue

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Housing		\$ 6,955,000	
Avon	CD	85,000	Continuation of code enforcement and housing rehabilitation activities.
Big Falls	CD	850,000	Continuation of code enforcement and housing rehabilitation activities.
Cole	CD	395,000	Continuation of code enforcement and housing rehabilitation activities.
Fess	CD	395,000	Continuation of code enforcement and housing rehabilitation activities.
Goodyear	CD	1,270,000	Continuation of code enforcement and housing rehabilitation activities.
Madison/Peckham	CD	405,000	Continuation of code enforcement and housing rehabilitation activities.
Manchester	CD	825,000	Initiation of code enforcement and housing rehabilitation activities.
Noble	CD	220,000	Initiation of code enforcement and housing rehabilitation activities.
Upton	CD	155,000	Continuation of code enforcement and housing rehabilitation activities.
Aqueduct	CD	90,000	Initiation of code enforcement and housing rehabilitation activities.
Demolition	CD	275,000	Demolition of vacant, abandoned, deteriorated housing, garages and commercial buildings.
Emergency Home Repair Program	CD	275,000	Emergency home repair for low-income, elderly and handicapped homeowners.

* CD: Community Development

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Neighborhood Housing Petition Program	TOTAL	<u>1,000,000</u>	Code enforcement and housing rehabilitation activities in small, low income neighborhoods and where requested by majority of property owners.
Trigonia	CD	230,000	
Adams	CD	230,000	
Kling/Beardsley	CD	445,000	
LaCroix	CD	95,000	
HOME Non-profit Community Housing Project	CD	285,000	Matching funds for non-profit community housing development organizations undertaking eligible HOME activities.
Lane School	CD	250,000	Evaluation of the former Lane School Building to determine its redevelopment potential. Includes analysis of asbestos removal costs.
Paint Program	CD	20,000	Paint purchase for the Greater Westside Council of Block Clubs SHIP painting project.
Transitional Housing	CD	40,000	Support for rehabilitation of housing and purchase of furniture/equipment for families in transition.
Urban Homesteading	CD	45,000	Support of program of acquisition and renovation of vacant properties.
Urban Neighborhood Development Corporation	CD	75,000	Support of new housing construction program in older neighborhoods.
Human Resources Program	CD	\$ 515,000	Public services to primarily serve CD area residents.
TOTAL 1993 HOUSING & HUMAN RESOURCES PROGRAM		\$ 7,470,000	

* CD: Community Development

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
Economic Development			
Commerical/Industrial Development		\$ 10,611,000	
Canal Place Incubator	TOTAL	<u>2,505,000</u>	Acquisition and rehabilitation of Goodrich Building #5 to expand existing program. Includes provision of parking and open space area.
	EDA	1,178,000	
	KE	478,000	
	STATE	589,000	
	ULR	260,000	
E. Market Street/Union Street	ULR	50,000	Matching grant and subsidized loan program for businesses in the E. Market Street/Union Street area.
Exeter Road	TOTAL	<u>1,246,000</u>	Improvements to roadway serving airport area industrial park. Includes widening and provision of storm sewer.
	IT	172,000	
	TT	140,000	
	SA	311,000	
	SBI	623,000	
Industrial Loan Program	TOTAL	<u>100,000</u>	Loan program for industrial businesses.
	RLF	75,000	
	KE	25,000	
Land Banking	KE	50,000	Acquisition of vacant land and buildings in designated areas.
Minority Business Lending Program	CD	50,000	Provision of loan guarantees for minority and other small businesses.
Massillon Road Industrial Park	IT	60,000	Design of first phase of public improvements.
Ohio Bell Service Center	IDB	6,450,000	Construction of a service center to support private development. Scheduled for 1993.
Union Street Garage	TOTAL	<u>100,000</u>	Asbestos removal and demolition of Union Street garage.
	IT	60,000	
	ULR	40,000	
Downtown Improvements		\$ 31,600,000	

* EDA: Economic Development Administration; KE: Knight Estate; STATE: State of Ohio; ULR: UDAG Loan Repayment; IT: Income Tax; TT: Tag Tax; SBI: State Bond Issue; RLF: Revolving Loan Fund; CD: Community Development; IDB: Industrial Development Bond

1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE*	BUDGET	DESCRIPTION
AMTRAK Station	TOTAL	<u>300,000</u>	Construction of station in Morley garage.
	ULR	150,000	
	AMTRAK	150,000	
Broadway Parking Lot	TOTAL	<u>1,600,000</u>	Site acquisition. Includes preliminary plans for parking garage.
	GO	<u>1,500,000</u>	
	KE	100,000	
Convention Center	TOTAL	<u>3,000,000</u>	Streetscape improvements and purchase of furniture and fixed equipment for the Convention Center. (Project cash flow during 1993 is estimated at \$16,525,000).
	CB	325,000	
	PVT	325,000	
	SLA	50,000	
	OE	25,000	
	STATE	2,275,000	
Downtown Loan & Grant	KE	50,000	Facade matching grant and rehabilitation loan program in the Central Business District.
Inventure Place	TOTAL	<u>22,400,000</u>	Construction of the Inventors Hall of Fame. Scheduled for 1993.
	GO	<u>7,000,000</u>	
	STATE	10,500,000	
	PVT	4,900,000	
Maiden Lane/Polsky's Skyway	GO	660,000	Construction of a link from Maiden Lane Alley to the former Polsky's building.
Main Place	TOTAL	<u>610,000</u>	Inspection fees and closeout costs for completion of walkway under Main Street.
	IT	125,000	
	FTA	485,000	
Main Street Business Incentive Program	KE	30,000	Purchase/lease/improvement program in the Main Street area.
O'Neil's	TOTAL	<u>2,950,000</u>	Redevelopment of O'Neil's Building. City share to be used for capital improvements and developer assistance.
	ULR	<u>2,250,000</u>	
	CORP	700,000	
TOTAL 1993 ECONOMIC DEVELOPMENT PROGRAM		\$ 42,211,000	
TOTAL 1993 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM		\$205,241,000	

* ULR: UDAG Loan Repayment; AMTRAK: Amtrak; GO: General Obligation Debt.; KE: Knight Estate; CB: Convention Bureau; PVT: Private Donations; SLA: Street Lighting Assessment; OE: Ohio Edison; STATE: State of Ohio; IT: Income Tax; FTA: Federal Transportation Administration; CORP: Corporate Donations

