

**2012 – 2016**

**Capital Investment and Community Development Program**

**The City of Akron, Ohio**

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

**2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
<b>TRANSPORTATION</b>		<b>44,788</b>	<b>28,520</b>	<b>45,889</b>	<b>66,130</b>	<b>81,705</b>	<b>267,032</b>
<b>Arterials/Collectors</b>		<b>2,706</b>	<b>2,730</b>	<b>12,398</b>	<b>8,891</b>	<b>17,648</b>	<b>44,373</b>
1 Arlington/Waterloo Intersection	TOTAL			<u>50</u>	<u>865</u>		<u>915</u>
1	GO			50	41		91
1	ODOT			824			824
1 Brittain Rd Signal Coordination (Home Avenue - Brittain Road)	GO		145				145
1 Brittain Rd. Resurfacing (Evans Ave.-Tallmadge Ave.)	TOTAL	<u>172</u>					172
1	GO	44					44
1	STP	128					128
1 Brittain Rd. Signal Coordination (E. Market St.-Eastwood Ave.)	TOTAL				<u>145</u>	<u>1,150</u>	1,295
1	GO				145	230	375
1	CMAQ					920	920
1 Broadway Lane Reconfiguration (Broadway @ Bartges)	GO					169	169
1 Brown Street Signal Upgrade (Exchange St - Wilbeth Rd)	GO					75	75
1 Canton Rd. Signalization (Canton Rd. @ E. Market St.)	TOTAL				<u>190</u>	<u>1,500</u>	1,690
1	GO				190	300	490
1	CMAQ					1,200	1,200
1 Canton Road / E. Market Intersection	GO					190	190
1 Copley Rd. Signalization (Collier Rd.-Glendale Ave.)	TOTAL	<u>330</u>	<u>330</u>	<u>2,500</u>	<u>125</u>		3,285
1	GO	330	330	500	25		1,185
1	CMAQ			2,000	100		2,100
1 Cuyahoga Street (N. Corp Line - Cuyahoga River)	GO					50	50
1 Darrow Rd. Signal Coordination (Gilchrist Ave.-Eastwood Ave.)	TOTAL				<u>125</u>	<u>1,000</u>	1,125
1	GO				125	200	325
1	CMAQ					800	800
1 E. Exchange St. Signal Coordination (Main St.-Fountain St.)	TOTAL				<u>320</u>	<u>2,500</u>	2,820
1	GO				320	500	820
1	CMAQ					2,000	2,000
1 East Ave Signal Upgrade (Swinehart to I76)	GO					38	38
1 E. Market Street -Parking (Martha Ave - Goodyear Blvd)	GO					140	140
1 East Market Street Signalization Fiber Optic Run (Goodkirk - Fire Station #2)	TOTAL	<u>1,090</u>	<u>1,200</u>				2,290
1	GO	32	142				174
1	CMAQ	568	568				1,136
1	DISCR	490	490				980
1 Exchange St. / Cedar Street (Delia Avenue - Bowery Street)	GO		50				50
1 Exchange St. Signal Coordination (Main Street - Fountain St.)	GO					320	320
1 Frank Boulevard/Pershing Avenue Connection (aka White Pond Drive, Phase 3)	TOTAL			<u>293</u>			293
1	IT						
1	GO			293			293

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA**

2012-2016

Sort	PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
1	Hickory Street, Phase 3	TOTAL			<u>234</u>	<u>2,625</u>		2,859
1	(Howard Court - 1,100' s. of Memorial Pkwy.)	GO						
1		WCF				58		58
1		SCF				169		169
1		SA				350		350
1		SLA				175		175
1		CD			234	30		264
1		OPWC				1,843		1,843
1	Hilbish Ave. Intersection	TOTAL				<u>190</u>	<u>1,500</u>	1,690
1	(@ Rt. 224)	GO				190		490
1		CMAQ					1,200	1,200
1	Kenmore Blvd - Signal Upgrade	GO					38	38
1	(East Ave - 19th Street)							
1	Kenmore-Wilbeth, Copley-Crestview, Exchange	GO				45		45
1	Main St. Streetscape	GO					330	330
1	Main Street Streetscape - Lock 3	GO					330	330
1	(Bowery St - Lock 3 Park)							
1	Main Street Crosswalk Rehabilitation	GO			925			925
1	(Mill Street - n. of Market Street)							
1	Main Street Crosswalk Rehabilitation	GO				925		925
1	(State Street - Mill Street)							
1	Market St. Signalization / Video Detection	GO			120	1,080		1,200
1	North Arlington St. Signalization Fiber Optic Run	GO					38	38
1	(E. Market St. - North Street)							
1	North Main & Cuyahoga Falls Ave. Signalization	GO	19					19
1	(Tallmadge Ave. - Cuyahoga Falls Ave.)							
1	(N. Main St. - Front St.)							
1	Smith Road / Riverview Road Roundabout	GO	20					20
1	Tallmadge Ave Signalization Fiber Optic Run	TOTAL		<u>120</u>	<u>486</u>			606
1	(Home Avenue - Brittain Road)	CMAQ			436			436
1		GO		120	50			170
1	Tallmadge Avenue Widening	TOTAL			<u>200</u>	<u>1,900</u>		2,100
1	(Dayton St. - SR 8)	GO			200	400		600
1		STP				1,500		1,500
1	Tallmadge-Dayton Intersection Realignment	TOTAL	<u>435</u>	<u>435</u>	<u>885</u>			1,755
1		GO	115	115	205			435
1		STP	320	320	680			1,320
1	W. Exchange St./Cedar St. Signalization	TOTAL	<u>50</u>		<u>50</u>	<u>315</u>	<u>2,870</u>	3,285
1	(Delia Ave. - Bowery St.)	GO	50		50	315	570	985
1		CMAQ			2,300	100		2,400
1	W. Market St. Near West Signal Coordination	GO					175	175
1	(Portage Path - Summit St.)							
1	Waterloo Rd. Improvements	TOTAL				<u>300</u>	<u>3,200</u>	3,500
1	(I-77-Arlington Rd.)	GO				300	640	940
1		STP					2,560	2,560
1	Waterloo Rd. Signalization Fiber Optic Run	GO				<u>175</u>	<u>1,400</u>	1,575
1	West Market Far West Street Signalization Fiber Optic Run	GO					20	20
1	(Hawkins - Portage Path)							

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA**

2012-2016

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
1 West Market St. Signalization / Video Detection	TOTAL	<u>20</u>		<u>20</u>	<u>1,215</u>	<u>1,215</u>	2,470
1 (Hawkins Ave. - Highland Ave.)	GO	20		20	120	243	403
1	CMAQ					972	972
1 West Market St. Signalization / Video Detection	TOTAL	<u>20</u>			<u>170</u>	<u>1,700</u>	1,890
1 (Highland Ave. - Summit St.)	GO	20			170	340	530
1	CMAQ					1,360	1,360
1 White Pond Dr. Improvements	TOTAL		<u>450</u>				450
1 (Copley Road - Mull Avenue)	GO		90				90
1	DISCR		360				
1 White Pond Drive Improvements	TOTAL	<u>550</u>		<u>3,511</u>			4,061
1 (I-77 - Copley Rd.)	GO	50		182			232
1	SUMMIT			50			50
1	STP			700			700
1	CMAQ			1,000			1,000
1	ODOT			100			100
1	DISCR	500		1,479			1,979
<b>Bridges</b>		<b>4,639</b>	<b>3,629</b>	<b>473</b>	<b>12,521</b>	<b>18,545</b>	
2 All-America Bridge Rehabilitation	GO	20	0	0	0		20
2 Bank St. Bridge	TOTAL				<u>1,251</u>		1,251
2 over Little Cuyahoga River	BR				1,001		1,001
2	GO				125		125
2	SUMMIT				125		125
2 Bartges Street Bridge	TOTAL	<u>170</u>					170
2 over Ohio & Erie Canal	GO	20					20
2	ODOT	150					150
2 Bridge Maintenance	GAS	100	100	100	100	100	500
2 Brittain Rd. Bridge	TOTAL				<u>280</u>		280
2 over SR 18	NHS				224		224
2	STATE				56		56
2 Dart Avenue Bridge	TOTAL	<u>805</u>					805
2 over Ohio & Erie Canal	GO	161					161
2 PID 83577	BR	644					644
2 Evans Avenue Bridge	TOTAL	<u>466</u>	<u>466</u>	<u>373</u>	<u>5</u>	<u>7,810</u>	9,120
2 over Railroad	GO					2,810	2,810
2	IT	10	10	5	5		30
2	TT						
2	DISCR	456	456	368		5,000	6,280
2 N. Main St. Bridge (over Howard St. Ramp)	GO	50	50		250		350
2 Newton Street Bridge over Roosevelt Ditch	GO	15					15
2 North Street Bridge	TOTAL	<u>1,531</u>	<u>1,531</u>				3,062
2 over Little Cuyahoga River	GO	209	209				418
2	SUMMIT	209	209				418
2	BR	1,113	1,113				2,226
2 State Street Bridge	TOTAL	<u>30</u>	<u>30</u>	<u>0</u>	<u>10,635</u>	<u>10,635</u>	21,330
2 over Ohio & Erie Canal	GO	30	30		2,135	2,135	4,330
2	BR				2,500	2,500	5,000
2	STP				6,000	6,000	12,000
2 Swinehart Bridge	TOTAL	<u>650</u>	<u>650</u>				1,300
2 over Mud Run Ditch	GO	85	170				255
2	BARBERTON	85					85
2	BR	480	480				960

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PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
2 Thornton Street Bridge	TOTAL	<u>802</u>	<u>802</u>	0	0		1,604
2 over RR	GO	242	242				484
2	BR	560	560				1,120
<b>CD lic Improvements</b>		<b>1,045</b>	<b>150</b>	<b>3,503</b>	<b>7,310</b>	<b>2,541</b>	<b>14,549</b>
3 Alphada Avenue & Breiding Road	TOTAL			<u>15</u>	<u>215</u>	<u>10</u>	240
3 (Creighton Avenue - Hyde Park Avenue)	SCF						
3 (Alphada Avenue - Independence Avenue)	SA				75		75
3	CD			15	27	10	52
3	OPWC				113		113
3 Bailey Court	TOTAL					<u>93</u>	93
3 (Glenwood Avenue - N. End)	SA					28	28
3	CD					65	65
3 Belcher Avenue & Fawler Avenue	TOTAL			<u>51</u>	<u>381</u>	<u>15</u>	447
3 (32nd Street, SW - Mud Run Stream)	SCF						
3 (32nd Street, SW - Kilgore Avenue)	SA				134		134
3	CD			51	44	15	110
3	OPWC				203		203
3 Belmont Street	CD					12	12
3 (Turner Street - W. End)							
3 Berry Avenue	TOTAL					<u>111</u>	<u>111</u>
3 (Mallison - Raymond)	CD					63	63
3	SA					48	48
3 Crouse Street	TOTAL			<u>700</u>			700
3 (Spicer Street - Brown Street)	WCF			23			23
3	SLA			53			53
3	SA			134			134
3	CD			129			129
3	OPWC			361			361
3 Edgewood Homes Hope VI . Imp., Ph. 3	GO			85	600		685
3 Flower Court	CD					12	12
3 (Lods - N. End)							
3 Glenwood Avenue	CD					31	31
3 (Howard Street - 700' East)							
3 Kelly Avenue, et al	TOTAL			<u>44</u>	<u>457</u>	<u>457</u>	958
3 7th Ave. (Kelly Ave. - Settlement St.)	SA				128	128	256
3 8th Ave. (Kelly Ave. - Settlement St.)	CD			44	105	105	254
3 9th Ave. (Kelly Ave. - Settlement St.)	OPWC				224		448
3 Lods Street, et al	TOTAL			<u>215</u>	<u>2,316</u>		2,531
3 Bailey Ct. (Glenwood Ave. n. end)	SA				687		687
3 Belmont St. (Turner St. - w. end)	CD			215	479		694
3 Flower Ct. (Lods St. - n. end)	OPWC				1,150		1,150
3 Marks Avenue	TOTAL	<u>39</u>		<u>40</u>	<u>349</u>	<u>15</u>	443
3 (Watson Street - Pilmore Street)	WCF						
3	SA				117		117
3	CD	39		40	15	15	109
3	OPWC				217		217
3 Mistletoe Road, et al	TOTAL			<u>112</u>	<u>1,256</u>	<u>20</u>	1,388
3 Belleflower Ave. (Mistletoe Rd. - Bisson Ave.)	SCF						
3 Diana Ave. (Vernon Odom Blvd. - Bisson Ave.)	SA				278		278
3 Herman Ave. (Mistletoe Rd. - Bisson Ave.)	CD			112	359	20	491
3 Mercer Ave. (Mistletoe Rd. - Bisson Ave.)	OPWC				619		619
3 Moon Street, et al	TOTAL	<u>150</u>	<u>50</u>	<u>1,568</u>			1,768
3 Berry Ave. (Mallison Ave. - Raymond St.)	SA			593			593

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA**

**2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
3 Easter Ave. (Moon St. - Mallison Ave.)	CD	150	50	209			409
3 Euclid Ave. (Moon St. - Raymond St.)	OPWC			766			766
3 Neptune Avenue & Stanton Avenue	TOTAL	<u>65</u>		<u>67</u>	<u>785</u>	<u>15</u>	932
3 (Lovers Lane - Cole Avenue)	WCF						
3 (Herberich Avenue - Burkhardt Avenue)	SA				157		157
3	CD	65		67	238	15	385
3	OPWC				390		390
3 Pedestrian Walkways	TOTAL	<u>36</u>				<u>371</u>	407
3	CD	36				63	99
3	WCF					51	51
3	SCF					87	87
3	SLA					83	83
3	SA					38	38
3	UPA					49	49
3 Sevilla Avenue & Nestor Avenue	TOTAL	<u>70</u>		<u>70</u>	<u>684</u>	<u>15</u>	839
3 (28th Street, SW - Cordelia Avenue)	WCF						
3 (30th Street, SW - Cordelia Avenue)	SA				199		199
3	CD	70		70	140	15	295
3	OPWC				345		345
3 Spicer Street & Kirn Street	TOTAL	<u>685</u>			<u>217</u>		902
3 (Crouse Street - E. Exchange Street)	WCF	7					7
3	SCF	68					68
3	SA	101			151		252
3	CD	211			66		277
3	OPWC	298					298
3 Easter Avenue	TOTAL	<u>0</u>				<u>102</u>	102
3 (Moon Street - Mallison Avenue)	CD					88	88
3	SA					14	14
3 Elizabeth Park Area Improvements	CD		50				50
3 Euclid Avenue	TOTAL					<u>219</u>	219
3 (Moon Street - Raymond Street)	CD					126	126
3	SA					93	93
3 Hickory Street, Phase 3	CD					247	247
3 (Howard Court - 1,100' s. of Memorial Pkwy.)							
3 Mallison Avenue	TOTAL					<u>746</u>	746
3 (Euclid Avenue - Berry Avenue)	CD					550	550
3	SA					196	196
3 Moon Street ET. AL	TOTAL		<u>50</u>	<u>436</u>			486
3 Moon St (Euclid Avenue - Vernon Odom Boulevard)	CD			224			224
3 Berry Ave (Moon Street - Raymond Street)	SA			212			212
3 Easter Ave (Moon Street - Raymond Street)	CD			50			50
3 Euclid Ave (Moon Street - Raymond Street)							
3 Mallison Ave (Euclid Avenue - Berry Avenue)							
3 Neighborhood Improvements	CD		50	50	50	50	200
Concrete Street Repair		50	50	50	50	50	
4 Concrete Restoration Program	TOTAL	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	250
4	GO	39	39	39	39	39	195
4	SA	11	11	11	11	11	55
Expressways		<b>32,688</b>	<b>14,302</b>	<b>22,443</b>	<b>24,601</b>	<b>10</b>	<b>94,044</b>
5 Brittain Rd. Ramp over Market	TOTAL	<u>225</u>		<u>20</u>	<u>1,791</u>	<u>0</u>	2,036
5	GAS	139		20	219		378
5	GO						
5	ODOT	86			198		284

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2012-2016

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL	
5	BR				1,374		1,374	
5	Central Interchange	TOTAL	1,020	8,610	1,810	10	11,450	
5	PID 77270	GAS	20	10	10	10	50	
5		ODOT	1,000	8,600	1,800		11,400	
5	I-76 Access/Martha Ave. Corridor Study	TOTAL	275	275			550	
5		GAS	25	25			50	
5		DISCR	250	250			500	
5	I-76 Bridge Deck Replacements	TOTAL			2,750		2,750	
5		ODOT			2,750		2,750	
5	(Gilchrist Ave. - CR 18 Portage County)	GAS	1				1	
5	PID 92775	ODOT	825				825	
5	I-76 Diamond Grooving	TOTAL	826				826	
5		GAS	1				1	
5		ODOT	825				825	
5	I-76 Interchange Bridges	ODOT			18,250		18,250	
5	I-76 Kenmore Leg Repairs	TOTAL	2,201		0		2,201	
5	PID 86977	GAS	1				1	
5		ODOT	2,200				2,200	
5	I-76 over SR91 Repair & Resurfacing	TOTAL	8,911				8,911	
5	Resurfacing (CR 18 - New Milford Rd.)	GAS	1				1	
5	PID 76348	ODOT	8,910				8,910	
5	I-76 Pedestrian Bridge & Bailey o/ SR 8	TOTAL	221				221	
5	(I-76 Pedestrian Bridge @ Sumner St.)	GAS	1				1	
5	PID 92594	ODOT	220				220	
5	I-76 Striping	ODOT			358		358	
5	I-76/I-77 Reconfiguration	TOTAL	5,963	2,900			8,863	
5	(Main/Broadway - Wolf Ledges/Grant)	GAS	63				63	
5	PID 77269	ODOT	5,900	2,900			8,800	
5		IM	500				500	
5	I-77 Landscaping	TOTAL	40				40	
5	(Copley Road - S.R. 21)	IT	5				5	
5		ODOT	35				35	
5	Innerbelt Bridge Rehab	TOTAL			11,032		11,032	
5	PID 76849	STP			8,826		8,826	
5		STATE			2,206		2,206	
5	Innerbelt Resurfacing	TOTAL			1,373		1,373	
5	(I-76 - W. Market Street)	IT						
5		GO			337		337	
5		ODOT			1,036		1,036	
5	Innerbelt Study	TOTAL	290	300	1,000		1,590	
5		IT	10	60	100		170	
5		DISCR	280	240	900		1,420	
5	SR 59/Perkins Street Improvements	TOTAL		9,807			9,807	
5	(I-76 - SR 8)	GAS		87	50		137	
5		ODOT		9,702			9,702	
5		SA		18			18	
5	U.S. 224 Minor Rehabilitation	TOTAL	12,410	0	0	0	12,410	
5	(Kenmore Leg - .2 mi. e. of Kelly Avenue)	GAS	10				10	
5	PID 76351	ODOT	12,400				12,400	
	<b>Residential Streets</b>		<b>233</b>	<b>1,432</b>	<b>861</b>	<b>9,011</b>	<b>39,163</b>	<b>50,700</b>

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**2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
6 4th Street	TOTAL	<u>34</u>			<u>34</u>	<u>374</u>	442
6 (Kenmroe Blvd. - Maryland Ave.)	GO	34			34	121	189
6	SA					65	65
6	OPWC					188	188
6 Allenford Street	TOTAL	<u>17</u>			<u>18</u>	<u>197</u>	232
6 (Manchester Rd. - Pelton Ave.)	GO	17			18	152	187
6	SA					45	45
6 Belleau Wood Drive	TOTAL				<u>25</u>	<u>346</u>	371
6 (LaFayette Drive - north end)	GO				25	232	257
6	SA					114	114
6	OPWC						
6 Burton Avenue	TOTAL			<u>54</u>	<u>602</u>		656
6 (W. Exchange Street - Delia Avenue)	GO			54	171		225
6	SA				127		127
6	OPWC				304		304
6 Cordova Avenue	TOTAL			<u>57</u>	<u>648</u>		705
6 (Copley Road - north end)	GO			57	119		176
6	SA				212		212
6	OPWC				317		317
6 Fairlawn Knolls Improvement	GO					38,000	38,000
6 Hampton Ridge Drive	TOTAL			<u>106</u>	<u>1,199</u>		1,305
6 (Smith Road W - Smith Road E )	GO			106	302		408
6	SA				302		302
6	OPWC				595		595
6 Kingswood Dr./Rocky Hollow Dr./Poulsen Dr.	TOTAL	<u>107</u>	<u>1,407</u>	<u>15</u>			1,529
6	GO	107	200	15			322
6	SA		512				512
6	OPWC		695				695
6 Maryland Avenue	TOTAL			<u>110</u>	<u>1,222</u>		1,332
6 (Wilbeth Road - Manchester Road)	GO			110	598		708
6	SA				12		12
6	OPWC				612		612
6 Moon/Bartges/Snyder Intersection	GO			24	270		294
6 Mt. Vernon Avenue, et al	TOTAL			<u>77</u>	<u>955</u>		1,032
6 Mt. Vernon Ave. (E. Cuyahoga Falls Ave. - 1,850' n.)	GO			77			77
6 Murray Ave. (E. Cuyahoga Falls Ave. - 1,000' n. of Iuka)	SA				496		496
6 Collinwood Ave. (E. Cuyahoga Falls - Riverside Dr.)	OPWC				459		459
6 Mud Run West lic Improvements	TOTAL			<u>200</u>	<u>1,800</u>		2,000
6	TIF			100	900		1,000
6	PVT			100	900		1,000
6 Orlando Avenue	TOTAL			<u>49</u>	<u>577</u>		626
6 (Little Street - Peckham Street)	GO			49	113		162
6	SA				183		183
6	OPWC				281		281
6 Other Petitioned Streets	TOTAL					<u>145</u>	145
6	GO					100	100
6	SA					45	45
6 Preliminary Engineering & Closeouts	TOTAL	<u>25</u>	<u>25</u>	<u>25</u>	<u>25</u>		100
6	GO	25	25	25	25		100
6 Rexford Street	TOTAL	<u>50</u>		<u>45</u>	<u>514</u>		609
6 (Conrad Avenue - Nesmith Lake Boulevard)	GO	50		45	52		147
6	SA				212		212
6	OPWC				250		250

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**2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
6 Rowles Dr.	TOTAL			42	482		524
6 (Castle Blvd. n. - Castle Blvd. s.)	GO			42	13		55
6	SA				234		234
6 Whitestone Avenue	TOTAL					91	91
6 (Tallmadge Avenue - 250' south)	SA					91	91
6 Winton Avenue	TOTAL			57	640	10	707
6 (Copley Road - Lawton Street)	GO			57	95	10	162
6	SA				220		220
6	OPWC				325		325
6	OPWC				235		235
<b>Resurfacing Program</b>		<b>2,050</b>	<b>4,892</b>	<b>4,826</b>	<b>2,410</b>	<b>2,413</b>	<b>16,591</b>
7 Arterial & Collector Resurfacing	TOTAL	450	450	540	648	713	2,801
7	GO	350	350	420	504	554	2,178
7	SA	100	100	120	144	158	622
7 Canton Road (SR 91) & Manchester Road (SR 93)	TOTAL			5	678		683
7 (Wedgewood Dr. - SR 18)	GAS			5	62		67
7 (.06 miles south of Lakeview Ave. - East Ave.)	SA				100		100
7	ODOT			516			516
7 Cedar Street & Broadway Street	TOTAL			535			535
7 (Locust Street - Broadway Street)	GAS			43			43
7 (Cedar Street - MLK)	SA			100			100
7	ODOT			392			392
7 Copley Road	TOTAL		2,120				2,120
7 (Mercer Ave. - w. Corp. Line)	GAS		160				160
7	SA		60				60
7	ODOT		1,900				1,900
7 Exchange Street Resurfacing	TOTAL		722				722
7 (Locust - High St.)	GAS		68				68
7	SA		78				78
7	ODOT		576				576
7 High Street (SR 261D) & Wilbeth Road (SR 764)	TOTAL			720			720
7 (Church St. - Exchange St.)	GAS			74			74
7 (Manchester Rd. - S. Main St.)	SA			70			70
7	ODOT			576			576
7 Partial Depth Resurfacing	TOTAL	250	250	250	250	250	1,250
7	GAS	200	200	200	200	200	1,000
7	SA	50	50	50	50	50	250
7 Preventive Maintenance Program	TOTAL	150	150	150	150	250	850
7	GAS	150	150	150	150	250	850
7 Residential Resurfacing	TOTAL	800	800	800	800	800	4,000
7	GO	500	500	500	500	500	2,500
7	SA	300	300	300	300	300	1,500
7 State Rd.	TOTAL			910			910
7 (Bath Rd. - Steels Corners Rd.)	GAS						
7 PID 81605	ODOT			910			910
7 Unimproved Street Resurfacing	TOTAL	400	400	400	400	400	2,000
7	GAS	250	250	250	250	250	1,250
7	SA	150	150	150	150	150	750
<b>Sidewalk Program</b>		<b>1,377</b>	<b>1,335</b>	<b>1,335</b>	<b>1,335</b>	<b>1,335</b>	<b>6,717</b>
8 ADA Access/Sidewalk Protection	GO	1,100	1,100	1,100	1,100	1,100	5,500
8 Citywide Walk Program	TOTAL	136	130	130	130	130	656

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA**

**2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
8	GO	95	90	90	90	90	455
8	SA	41	40	40	40	40	201
8	Commercial Sidewalk Reconstruction	TOTAL	105	105	105	105	525
8		SA	100	100	100	100	500
8		GO	5	5	5	5	25
8	Manchester Rd. & W. Market St. ADA Ramps	TOTAL	7				7
8		GO	7				7
8	Safe Routes to School	TOTAL	29				29
8		IT	5				5
8		ODOT	24				24
<b>PARKS AND RECREATION</b>			<b>2,400</b>	<b>1,565</b>	<b>2,465</b>	<b>2,380</b>	<b>11,787</b>
9	AES - Bartges Towpath & Bartges St. Bridge	GO	20	0	0	0	20
9	Akron Bicycle Plan	TOTAL	10	10	10	10	40
9		IT	10	10	10	10	40
9	Balch St. Com. Center Fitness Equipment	GO				25	25
9	Balch St. Com. Center Gym & Auditorium Roofs	GO		476		150	626
9	Balch St. Com. Ctr. Improvements	GO	50				50
9	Balch St. Community Center Auditorium Theater	GO					
9	BMX/Skate Board Park Fencing	GO				33	33
9	Boss Park, Grace Park, Mason Park	TOTAL	315	315			630
9		GO	10	10			20
9		CLC	30	30			60
9		CD	43	43			86
9		UPA	232	232			464
9	Cascade Valley Park - Cuyahoga River Bank Restoration	GO				1,000	1,000
9	Chestnut Ridge Parking	GO			70		70
9	Community Event Golf Carts	IT				25	25
9	Copley Road Soccer Complex Goals	JEDD-TWP			24		24
9	Copley Road Soccer Complex Misc. Improvements	JEDD-TWP		100			100
9	Copley Road Soccer Complex, Equipment	JEDD-TWP				20	20
9	Copley Road Soccer Complex, Parking Lot	JEDD-TWP			100		100
9	Copley Road Soccer Complex, Phase II	JEDD-TWP		200			200
9	Ed Davis Community Center Flooring	GO				15	15
9	Ed Davis Community Center Roof	GO				150	150
9	Ed Davis Tennis Courts	GO		700			700
9	Ellet Comm. Center Door	GO		20			20
9	Ellet Comm. Center Misc. Improvements	GO		50			50
9	Ellet Comm. Center Roof	GO			15		15
9	Ellet Comm. Center Windows	GO				50	50
9	Ellet/Goodyear Trail Connector	TOTAL			45		45

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA**

**2012-2016**

Sort

<b>PROJECT</b>	<b>SOURCE</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>TOTAL</b>
9 (E. Market - S. Main)	GO			45			45
9 (E. Exchange - University of Akron)							
9 Firestone Park Com. Ctr. Carpet	GO				20		20
9 Firestone Park Com. Ctr. Multi-Purpose Wall	GO			10			10
9 Firestone Park Comm. Center Misc. Improvements	GO		50				50
9 Firestone Park Lights & Benches	IT				125		125
9 Firestone Park Play Equipment	GO					25	25
9 Firestone Park Towpath Trail Connector	GO					45	45
9 Firestone Stadium Electric	GO					98	98
9 Firestone Stadium Improvements	IT			100	100		200
9 Firestone Stadium Outfield Fencing	GO					98	98
9 Forest Lodge Field	GO				13		13
9 Forest Lodge Improvements	IT	15					15
9 Forest Lodge Intermediate Play Equipment	IT						
9 Forest Lodge Pavilion	GO					125	125
9 Golf Course Equipment	GC					50	50
9 Golf Course Misc. Improvement	GC		75				75
9 Hardesty Park Playground/Bench Replacement	IT			10			10
9 Hyre Park Parking Lot	IT			38			38
9 Hyre Park Sign Restoration	GO				5		5
9 Joy Park Ball Fields	GO					77	77
9 Joy Park Basketball Courts	GO					20	20
9 Joy Park Community Center Flooring	GO				10		10
9 Karona Park	GO					174	174
9 Kenmore Senior Center - HVAC	GO					50	50
9 Kenmore Senior Center Roof Replacement	IT			65			65
9 Kerr Park Tennis Court Reconstruction	GO					146	146
9 Lawton Street Com. Ctr. Community Room	GO				10		10
9 Lawton Street Com. Ctr. Drain Pipe	GO			10			10
9 Lawton Street Com. Ctr. HVAC	GO				40		40
9 Lawton Street Com. Ctr. Pavilion	GO				18	100	118
9 Lawton Street Com. Ctr. Walkway	GO				10		10
9 Lawton Street Comm. Center Misc. Improvements	GO		50				50
9 Little Cuyahoga River Trail Extension	SCF		50	150			200

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

2012-2016

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
9 Lock 2 Improvements	GO	<u>75</u>					75
9 Mason Park Basketball Courts	GO					15	15
9 Mason Park Tennis Courts	GO					15	15
9 Miscellaneous Parks & Community Centers	TOTAL	<u>100</u>	<u>200</u>	<u>125</u>	<u>130</u>	<u>100</u>	655
9	IT	70	170	95	100	100	535
9	CD	30	30	30	30		120
9 Northside Pedestrian Connector	TOTAL			<u>123</u>	<u>0</u>		123
9	GO			62			62
9	PVT			61			61
9 Northside Train Station Connector	TOTAL	<u>908</u>	<u>100</u>				1,008
9	GO	208	25				233
9	TEP	700	75				775
9 Northwest Family Recreation Center Roof	IT					15	15
9 Ohio & Erie Canal Buildboard Removal	TOTAL	<u>120</u>					120
9 PID 92252	IT	25					25
9	ODOT	95					95
9 Park East Lighting	GO			62	778		840
9 Park East Safety Upgrade	TOTAL			<u>62</u>	<u>781</u>	<u>40</u>	883
9	GO			62	781	40	883
9 Park East Towpath Trail	TOTAL	<u>38</u>					38
9	GO	12					12
9	TEP	26					26
9 Parks Closeouts	IT	15	15	15	15	15	75
9 Patterson Park Comm. Center Misc. Improvements	GO		50				50
9 Patterson Park Comm. Ctr.	IT				30		30
9 Patterson Park Outdoor Drinking Fountain	IT					16	16
9 Perkins Pool Improvements	IT					52	52
9 Prentiss Park	GO	0				17	17
9 Preston Park Steps	GO	0				81	81
9 Reservoir Park Comm. Center Misc. Improvements	GO		50				50
9 Reservoir Park Community Center	IT	0		20			20
9 Reservoir Park Intermediate Play Area	IT	0			50		50
9 Reservoir Park Pool Locker Rooms	IT	0				50	50
9 Reservoir Park Roof and Spouting	IT					15	15
9 Skateboard Park Concrete Repairs	IT	20	20			20	60
9 Summit Lake Com. Ctr. HVAC	GO			150			150
9 Summit Lake Com. Ctr. Improvements	GO	50					50
9 Summit Lake Community Center Improvements	GO		250				250
9 Summit Lake Eastside Recreation Area	TOTAL	<u>614</u>					614
9	CLEANOH	299					299
9	CD	315					315

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA  
2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
9 Summit Lake Maintenance Building	IT						
9 Tot Lot Rehab	IT	50	50	50	50	50	250
9 Wilbeth Road Wetlands	IT		130				130
<b>PUBLIC FACILITIES</b>		<b>3,001</b>	<b>1,612</b>	<b>6,039</b>	<b>18,091</b>	<b>33,429</b>	<b>62,172</b>
10 Airport Hangar Exterior Painting	TIF			12			12
10 Airport Improvements	TOTAL			<u>377</u>	<u>377</u>	<u>377</u>	1,131
10	TIF			52	52	52	156
10	ODOT			175	175	175	525
10	FAA			150	150	150	450
10 Airport Runway 7-25 Crack Filling	TOTAL		<u>83</u>	<u>0</u>	<u>0</u>		83
10	TIF		4				4
10	FAA		79				79
10 Airport Snow Removal Loader	TOTAL		<u>158</u>				158
10	TIF		8				8
10	FAA		150				150
10 Airport Taxiway "P" Rehabilitation	TOTAL	<u>246</u>	<u>246</u>	<u>0</u>	<u>0</u>		492
10	TIF	25	25				50
10	ODOT	221	221				442
10 Airport Taxiway Extensions	TIF			100	100	100	300
10 Airport Video System	TIF	40					40
10 Broadway Parking Deck Repairs	COP				46	685	731
10 Canal Park Stadium - HVAC	GO					75	75
10 Canal Park Stadium - Joint Seal	GO					120	120
10 Canal Park Stadium - Sport Floor Replacement	GO				75		75
10 Canal Park Stadium Improvements/Upgrade	TOTAL	<u>100</u>	<u>100</u>	<u>120</u>	<u>245</u>	<u>595</u>	1,160
10	CPRF	20		20	20	20	80
10	GO	80	100	100	225	575	1,080
10 Cascade Parking Deck	COP					118	118
10 Cascade Parking Deck Equipment Upgrade	COP					515	515
10 Cascade Parking Deck Lighting Upgrade Ph. 2	COP					1,700	1,700
10 Cascade Parking Deck Lock 3 Modifications	GO			100	990		1,090
10 Cascade Parking Deck Repair	COP	<u>200</u>		<u>200</u>	<u>200</u>	<u>200</u>	800
10 Cascade Plaza Repairs/Beautification	GO	25	25	75	900	5,000	6,025
10 CitiCenter Athletic Club Equipment	GO					25	25
10 CitiCenter Athletic Club renovations	GO					167	167
10 CitiCenter Facade	GO			170	408	300	878
10 CitiCenter Fire Alarm System	GO		325				325
10 CitiCenter First Floor Renovation	GO				85		85
10 CitiCenter HVAC	GO			75	75	75	225

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA  
2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
10 CitiCenter Parking Deck Repairs	COP					114	114
10 Dan Street Facility	GO					500	500
10 Fire "Live Burn" Simulator	GO				50	450	500
10 Fire Maintenance Apron Replacement	GO		100	150			250
10 Fire Oxygen Fill Station	IT	20					20
10 Fire Station #11 Roof Repair	IT		125				125
10 Fire Station #12 Construction	GO		300	2,835	150		3,285
10 Fire Station #13 Apron Replacement	GO					100	100
10 Fire Station #13 Roof Repair	IT				50		50
10 Fire Station #2 Construction	GO			100	3,100		3,200
10 Fire Station #3 Roof Repair	IT			50			50
10 Fire Station Parking Lot	IT	25	25	25	25	25	125
10 Fire Stations Carpet Replacement	IT					25	25
10 Fire Stations Misc Equip & Gear Replacement	IT	75	75	75	75	100	400
10 Fire Stations Miscellaneous Roof Repairs	IT				50		50
10 Fire Structural Turn-Out Gear Replacement	IT					40	40
10 Fire Training Facility	GO				50	150	200
10 Fire Training Tower	GO				1,761		1,761
10 Greystone Roof Repair	GO	50	50	300			400
10 High/Market Parking Deck Repairs	COP	310				310	620
10 Morley Parking Deck Fire Sprinkler	COP			125			125
10 Morley Parking Deck Lighting	GO	25					25
10 Morley Parking Garage - Sprinkler Replacement	COP					125	125
10 MSC Improvements	GO	100		150	75	100	425
10 Municipal Building Elevator Rehab	GO			325			325
10 Municipal Building HVAC	GO	250			250		500
10 Municipal Building Rehab	GO				500		500
10 Municipal Court/Justice Learning Center	COURT				1,500	9,000	10,500
10 Municipal Service Center Backflow Preventer	GO				75		75
10 Municipal Service Center Building #5 Relighting	GO					70	70
10 Municipal Service Center Building #5 Renovations	GO					1,653	1,653
10 Municipal Service Center Exterior Repairs	GO					200	200
10 Municipal Service Center Fire Alarm System	GO				150		150
10 Opportunity Parking Deck Repairs	COP	<u>335</u>				335	670

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA  
2012-2016**

Sort	PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
10	Police Firing Range	GO				<u>3,012</u>		3,012
10	Police Property Room Expansion	GO			85			85
10	lic Building Elevators	GO			375	600	300	1,275
10	lic Building Energy Project	GO					6,500	6,500
10	Safety Communications Center Reconfiguration	TOTAL	<u>1,200</u>				<u>1,500</u>	2,700
10		GO	820				1,500	2,320
10		SUMMIT	380					380
10	Safety Communications Center Telephony Software	GO					730	730
10	Stubbs Justice Center Electric Upgrade	GO				500		500
10	Stubbs Justice Center Elevator Upgrade	GO					950	950
10	Stubbs Justice Center Façade Repair	GO			65	2,617	100	2,782
10	Stubbs Justice Center Garage Fire Sprinkler	GO			150			150
	<b>MISCELLANEOUS</b>		<b>33,385</b>	<b>38,728</b>	<b>41,621</b>	<b>40,742</b>	<b>42,253</b>	<b>196,729</b>
11	Administration (Capital)	IT	1,255	800	824	849	874	4,602
11	Administration (CD)	CD	150	130	134	138	142	694
11	AED/12 Lead EKG Monitors	IT					339	339
11	Akron/Summit 800MHz Regional Radio System	TOTAL			<u>475</u>			475
11		GO			119			119
11		SUMMIT			119			119
11		HSF			237			237
11	Bridge Rail, Fence & Guardrail Replacement	GAS	5	5	5	5	5	25
11	CIS/Billing System	WCF		550				550
11	Citywide Fiber Optic Cable	IT	50	50	50	50		200
11	Community Signage	GO			850			850
11	Computer Aided Dispatch Server Replacement	TOTAL				<u>250</u>		250
11		IT				62		
11		EMS				125		
11		PVT				63		
11	Debt Service	TOTAL	<u>30,502</u>	<u>35,000</u>	<u>37,887</u>	<u>38,055</u>	<u>39,003</u>	180,447
11		IT	26,789	29,835	33,802	33,804	36,108	160,338
11		JEDDD		1,500	1,461	1,512		4,473
11		TT	1,637	1,637	1,625	1,595	1,562	8,056
11		GAS	1,969	1,531	885	1,029	1,218	6,632
11		FIS		500				
11	Downtown Beautification	GO		10	10	10		30
11	Equipment Replacement	TOTAL	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,550</u>	5,550
11		IT	970		970	970	970	3,880
11		GO		970				970
11		EQ	30	30	30	30	30	150
11	Fire Vehicle Refurbishment Program	IT	100	100	100	100	100	500
11	Fuel Tank Painting	MEF	40					40
11	IVR System	WCF		225				225

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA**

**2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
11 L. Cuyahoga River Ecosystem Restoration	ACE		500				500
11 LED Traffic Light Replacement	IT					55	55
11 Neighborhood Partnerships	TOTAL	200	220	220	220	220	1,080
11	IT	50	50	50	50	50	250
11	ACF	100	100	100	100	100	500
11	CD	50	70	70	70	70	330
11 Railway Removal	GAS	20	20	20	20	20	100
School Flashers Remote Access	IT	100	25	25	25	25	200
Street Lighting Maintenance	SLA	200	200	200	200	200	1,000
11 Street Trees	TOTAL	160	100	120	120	120	620
11	IT	60	100	120	120	120	520
11	PVT	100					100
11 Traffic ITS Improvements 2013	GO					450	450
11 Trash Receptacles & Newspaper Corrals	IT	10	15	15	15	15	70
11 Video Surveillance Cameras	GO			25	25	25	75
<b>PUBLIC UTILITIES</b>		<b>57,229</b>	<b>99,233</b>	<b>101,557</b>	<b>87,981</b>	<b>99,590</b>	<b>445,590</b>
12 Capacity, Management, Operations and Maintenance (CMOM) Progr.	SCF	500	750	500	500	500	2,750
12 Cleaning/Inpsection	WPCLF	6,500	6,000	3,500	1,000	4,000	21,000
12 CSO - Ohio Canal Interceptor Tunnel - Studies	SCF		1,500				1,500
12 CSO Consent Decree Settlement Requirements	SCF	500	500	500	500	500	2,500
12 CSO Long Term Control Plan, Update	TOTAL						
12	SCF						
12	OWDA						
12 CSO Rack 12 Sewer Separation	WPCLF		2,400				2,400
12 CSO Rack 13 Sewer Separation	WPCLF		650				650
12 CSO Rack 14 Sewer Separation	WPCLF		1,050				1,050
12 CSO Rack 15 Separation and Storage Basin	WPCLF	400	5,730				6,130
12 CSO Rack 21 Separation	WPCLF	300	445			3,400	4,145
12 CSO Rack 30 Separation	WPCLF		1,665				1,665
12 CSO Rack 8 Separation	TOTAL	343					343
12 CSO Sewer Separations	SCF						
12 CSO WPCS Headworks Study	SCF		100				100
12 Flow Monitoring/Rain Gauge	SCF	53	60	60	60	60	293
12 Lead/Design/Construction PMT	WPCLF	4,000				4,000	8,000
12 Mud Run Basin Improvements and Station Program	WPCLF	2,000	3,500	18,000			23,500
12 Nine Minimum Control	SCF	100					100
12 Ohio Canal Tunnel	WPCLF	7,000	12,500	66,700	66,700	66,600	219,500
12 Find this piece	SCF	68					68

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA**

**2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
12 Find this piece	WPCLF	275					275
14 Copley Square Curb Meter Pit Installations	JEDD-SEWR					50	50
14 Manchester Rd. (1,000' s.of Robinson - n. of Cove)	JEDD-SEWR			230			230
14 N. Plainview Road Sewer 14 (Copley Road - 250' north)	JEDD-SEWR					720	720
14 N. Plainview Road Sewer 14 (Copley Rd - 2500' north)	JEDD-SEWR					720	720
14 Service Area Extensions	JEDD-SEWR	25		25	25	25	100
15 Canfield Road, et al	JEDD-WATR					780	780
15 Extension Studies	TOTAL	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>500</u>
15	JEDD-WATR	50	50	50	50	50	250
15	JEDD-SEWR	50	50	50	50	50	250
15 Sunset Drive	TOTAL	<u>600</u>	<u>600</u>	<u>0</u>	<u>0</u>		1,200
15 (Copley Rd. - North Limit)	JEDD-WATR	10	10				20
15	JEDD-SEWR	84	84				168
15	COPLEY	506	506				1,012
15 Swartz Road	JEDD-WATR						
15 Township Service Area Extensions	TOTAL	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>1,000</u>
15	JEDD-WATR	100	100	100	100	100	500
15	JEDD-SEWR	100	100	100	100	100	500
15 Vaughn Road/ S. Main Water Main	JEDD-WATR					260	260
16 Activated Gallery Boiler Replacement	SCF		100				100
16 Commercial Sewer Lateral Replacement	SCF		50				50
16 Main Outfall Relief Pump Station	SCF		3,460				3,460
16 Main Outfall Relief Sewer	SCF		6,700				6,700
16 Main Outfall Sewer Rehabilitation	SCF		5,000				5,000
16 Maintenance Building Roof	SCF		220				220
16 Manhole Rehabilitation 2013	SCF		300				300
16 Memorial Parkway Retention Tank	SCF		50				50
16 Mud Run Trunk Sewer Lining MRPS-CD	SCF		4,775				4,775
16 Septic Tank Elimination Studies	SCF	50	50	50	50	50	250
16 Sevilla Trunk Sewer Reconstruction	WPCLF		1,000				1,000
16 Sewer System I/I Correction Studies/	WPCLF		500				500
16 Substation Improvements	SCF		300				300
16 Vehicle & Equipment Replacement	SCF		500				500
16 Weathervane Lane Pump Station	WPCLF		425				425
16 White Pond Drive & Sourek Rd. Pump Stations	WPCLF		850				850
17 Commercial Sewer Lateral Replacement	SA	50	50	50	50	50	250

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM  
2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
17 Glennmount Ave. Sanitary Sewer Extension	SCF	53					53
17 Main Outfall Sewer Rehabilitation	WPCLF	5,000					5,000
17 Miscellaneous Building Improvements	SCF	50	50	50	50	50	250
17 Miscellaneous Improvements Including Pump Stations	SCF	250	250	250	250	250	1,250
17 Mud Run Trunk Sewer Lining	WPCLF	6,237					6,237
17 Mud Run Trunk Sewer Rehab	WPCLF	1,000					1,000
17 Sanitary Sewer Reconstruction	TOTAL	<u>7,070</u>	<u>5,000</u>	<u>2,070</u>	<u>2,070</u>	<u>2,070</u>	18,280
17	SCF	5,070	1,000	70	70	70	6,280
17	WPCLF	2,000	4,000	2,000	2,000	2,000	12,000
17 Security Improvements	SCF			75			75
17 Septic Tank Elimination Studies	SCF	50	50	50	50	50	250
17 Sevilla Ave Trunk Sewer	TOTAL	<u>1,000</u>	<u>1,000</u>				2,000
17	SCF	100	100				200
17	WPCLF	900	900				1,800
17 Sewer System I/I Correction Studies/Remediation	TOTAL	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	2,500
17	SCF	500	500	500	500	500	1,500
17	WPCLF	500	500				1,000
17 Shullo Drive Pump Station	WPCLF	425	425				850
17 Southern Outfall Sewer Study	SCF			100			100
17 Stanford St. Sanitary Sewer Reconstruction	SCF				225		225
17 Vehicle & Equipment Replacement	SCF	250	500	250	250	250	1,500
17 Weathervane Lane Pump Station	WPCLF	425					425
18 Barcelona Dr. Culvert Replacement	GO			325			325
18 Bath Road Erosion Control	TOTAL			<u>642</u>	<u>1,066</u>		1,708
18	GO			211	373		584
18	ACE			431	693		1,124
18 Brewster Creek Area	GO					1,100	1,100
18 Brewster Creek Channel Restoration	GO			100	300	2,200	2,600
18 Brooklands Storm Sewer	GO					375	375
18 Brookshire Slope Repair	GO					10	10
18 Cascade Valley Park - Cuyahoga River Bank Restoration	GO			100	1,100		1,200
18 Cuyahoga Street Drainage (Cuy. River - Dillion Dr.)	GO				50	200	250
18 Ditch Maintenance & Dredging	GO			25	25	25	75
18 Miscellaneous Storm Sewers	GO	715	400	150	150	250	1,665
18 North Street Stormwater and Roadway Improvements	GO					380	380
18 Northwest Outlets	GO			100	850		950
18 Priority Storm Sewer Projects - Hackberry	GO					100	100
18 Roosevelt Ditch @ Gilchrist	GO					50	50

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA**

**2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
18 Storm Water Management Plan Reviews	GO				100		100
18 Storm Water Utility Program	GO	10	10	10	10	10	50
19 Automated Meter Reading Data Collection	WCF			25			25
19 Copley Square Curb Meter Pit Installation	WCF	50		100	100		250
19 Vehicle & Equipment Replacement	WCF				50	35	85
20 Combined Water and Sewer Maintenance Facility	TOTAL	500		380	6,350	6,350	13,580
20	WCF	250		190	3,175	3,175	6,790
20	SCF	250		190	3,175	3,175	6,790
20 East High Elevated Tank and Pump Station Demolition	WCF			150			150
20 Force Main Corrosion Study	WCF				100		100
20 Force Main Valve Replacements	WCF	100	100				200
20 Johnston St. Pump Station	WCF	500	500				1,000
20 Miscellaneous Pump Station Improvements	WCF	250	250	100	100	100	800
20 North Summit Supply Line Bolt Replacement	OWDA	1,000	1,000				2,000
20 Standby Generator Improvements	WCF	500	600				1,100
20 Tank Painting	WCF	500	500		250		1,250
20 Vehicle & Equipment Replacement	WCF	300	300	250	250	250	1,350
20 Water Distribution Division Relocation Facility	WCF		8,000	1,000			9,000
20 Water Main New and Replacement	WCF	1,000	1,000	1,000	1,000	1,000	5,000
20 West Side Transmission Main Inspection	WCF	50	50				100
21 Final Tank Weir Replacement	SCF			1,000	1,000	1,000	3,000
21 Final Tanks 1-4 Improvements	WPCLF		250				250
21 Maintenance Bldg. Roof Replacement	SCF					220	220
21 Miscellaneous Improvements	SCF	200	250	200	200		850
21 Preaeration Improvements	SCF			750			750
21 Vehicle & Equipment Replacement	SCF	25		25	25	25	100
21 WPCS EHRT Pilot	WPCLF	2,000					2,000
22 Advanced Treatment for LT2 Compliance & Stage 2 DBP	WCF	200	200				400
22 Archwood Avenue Booster Station Improvements	WCF		400				400
22 AWP Building Heating System Conversion, Phase 1	WCF	20					20
22 Brittain Road Reservoir Replacement	WCF		9,000	1,000			10,000
22 Building Modifications	WCF			50	50	50	150
22 Chemical Feed System Improvements	WCF	50					50
22 Chlorine Dioxide Feed System Improvements	WCF	350	850				1,200
22 Crosier Street Exterior Tank Painting	WCF		500				500

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA**

**2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
22 DCS Improvements	WCF	900					900
22 Filter Media Replacement Phase 1 & 2	WCF	150	150				300
22 Filter Media Replacement Phase 3	WCF		540				540
22 High Lift Pump Replacement/Rebuild	WCF			40			40
22 High Service Pumps VFD Installation	WCF	1,300	2,400				3,700
22 LaDue and East Branch Dam/Spillway Modifications	WCF				1,500		1,500
22 Mens Locker Room Rehab	WCF	178	178				356
22 Miscellaneous Dam/Spill way Improvements	WCF	300	300	300	300	300	1,500
22 Miscellaneous Improvements and Replacements	WCF	100	100	100	100		400
22 Miscellaneous Plant Improvements	WCF		300	300	300	300	1,200
22 Miscellaneous Watershed Improvements	WCF			75	75	75	225
22 NSSM Booster Station	WCF	300	300				600
22 NSSM Pump Station	WCF		300				300
22 PAC Facility Improvements	WCF	150	150				300
22 Raw Water Quality Improvement Study	WCF	300	300				600
22 Sludge Management Improvements	WCF	200	200				400
<b>HOUSING AND COMMUNITY SERVICES</b>		<b>9,231</b>	<b>4,500</b>	<b>5,535</b>	<b>5,485</b>	<b>5,510</b>	<b>30,261</b>
23 Acquisition/Relocation/Clearance	CD	477	500	500	500	500	2,477
23 CHDO/CDC Housing	CD	500	600	600	600	600	2,900
23 Demolition	CD	1,845	700	1,000	1,000	1,000	5,545
23 UNDC	CD	175	200	200	200	200	975
24 25%-50% Rule	NSP3-FED	669					669
24 Administration	TOTAL	329					329
24	NSP-FED	50					50
24	NSP3-FED	264					264
24	NSP-STATE	15					15
24 Demolition	TOTAL	460					460
24	NSP-FED	100					100
24	NSP3-FED	295					295
24	NSP-STATE	65					65
24 Home Purchase Assistance & Acquisition	NSP3-FED	350					350
24 Rehabilitation/New Construction	TOTAL	1,433					1,433
24	NSP-FED	200					200
24	NSP3-FED	988					988
24	NSP-STATE	245					245
25 Disability Modifications	CD	25	25	25	25	50	150
25 Emergency and Transitional Housing	TOTAL	320	490	320	320	320	1,770
25	CD	20	20	20	20	20	100
25	ESG	300	470	300	300	300	1,670
25 Homeless Prevention	CD	100	100	100	100	100	500

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

2012-2016

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
25 Minor Home Repair	CD	375	375	300	250	250	1,550
25 Paint Program	CD	25	25	25	25	25	125
26 Community Gardens	CD	60	65	65	65	65	320
26 Community Residential Energy Efficiency Loan & Grant Program	STIM-DOE						
26 Community Services	CD	240	300	300	300	300	1,440
26 Fair Housing	CD	80	100	100	100	100	480
26 Rehabilitation Assistance	CD	1,768	1,020	2,000	2,000	2,000	8,788
<b>ECONOMIC AND JOB DEVELOPMENT</b>		<b>58,113</b>	<b>45,559</b>	<b>19,420</b>	<b>12,369</b>	<b>5,828</b>	<b>141,289</b>
<b>Brownfields</b>		<b>470</b>	<b>460</b>	<b>480</b>	<b>985</b>	<b>225</b>	<b>2,620</b>
27 Brownfield Assessments & Remediation	TOTAL	<u>225</u>	<u>225</u>	<u>225</u>	<u>225</u>	<u>225</u>	<u>1,125</u>
27	JEDD-ECON		25	25	25	25	100
27	JEDD-CAP	25					25
27	CLEANOH	200	200	200	200	200	1,000
27 Imperial Electric & 20th Century Cleanup	GO	10					10
27 Middlebury, Phase 2	GO	10	10				20
27 Morgan Avenue	TOTAL			<u>30</u>	<u>750</u>		780
27	GO						
27	JEDD-ECON			30			30
27	CLEANOH				750		750
27 US EPA Brownfield Grant	TOTAL	<u>225</u>	<u>10</u>	<u>225</u>	<u>10</u>		470
27	JEDD-ECON	25	25	25	10		85
27	JEDD-CAP						
27	EPA	200	200	200			600
<b>Bridgestone - Firestone Development</b>		<b>12,394</b>	<b>5,242</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>19,636</b>
28 Confluence Park	GO			1,000	1,000		2,000
28 Firestone Parkway	TOTAL	<u>1,333</u>	<u>1,333</u>	<u>0</u>	<u>0</u>		2,666
28 (Wilbeth Road - Firestone Boulevard)	GO	504	504				1,008
28	SLA	82	82				164
28	SA	60	60				120
28	OPWC	687	687				1,374
28 Firestone Renewal Area	CD	<u>200</u>					200
28 Former Headquarters & Clubhouse Acquisition	EDB	5,000					5,000
28 Wilbeth Road	TOTAL	<u>2,282</u>					2,282
28 (Basswood Ave.-Dallas Ave.) - Full Improvements	GO	400					400
28 (Manchester Rd. - Basswood Ave.)- Resurfacing (PID 82915)	SLA	247					247
28	SCF	132					132
28	WCF	1					1
28	SA	353					353
28	ODOT	285					285
28	OPWC	864					864
28 Wilbeth Road	TOTAL	<u>3,579</u>	<u>3,780</u>				7,359
28 (Dallas - I-77)	GO	564					564
28	SA	571	572				1,143
28	SLA	46					46
28	SUMMIT	50	50				100
28	OPWC	2,348	3,087				5,435

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM  
2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL
28 Wilbeth Road	TOTAL		<u>200</u>				200
28 (Manchester - Dallas)	GO		100				100
28	OPWC		100				100
<b>Goodyear Development</b>		<b>36,083</b>	<b>36,724</b>	<b>5,343</b>	<b>4,091</b>	<b>1,015</b>	<b>83,256</b>
29 Englewood Avenue	TOTAL	<u>514</u>	<u>5,401</u>	<u>100</u>			6,015
29 (Martha Avenue - Massillon Road)	ODOD	14					14
29	SA		100				100
29	ODOT	500	4,712	100			5,312
29	OPWC		590				590
29 Englewood Avenue - Little Cuyahoga Interceptor	TOTAL	<u>9,698</u>	<u>12,644</u>				22,342
29	SCF	4,572					4,572
29	OPWC	5,126	5,196				10,322
29	OWDA		7,448				7,448
29 Little Cuyahoga River Structural Improvements	TOTAL	<u>1,370</u>					1,370
29	ODOD	137					137
29	OPWC	1,233					1,233
29 Little Cuyahoga River Trail	TOTAL	<u>110</u>					110
29	PVT	35					35
29	CLEANOH	75					75
29 Retention Tank #2 Rehab	TOTAL	<u>5,459</u>	<u>5,459</u>	<u>25</u>			10,943
29	SCF	429	429	25			883
29	OPWC	5,030	5,030				10,060
29 Seiberling Street Sewer	TOTAL			<u>119</u>	<u>2,641</u>	<u>240</u>	3,000
29	OWDA			119	228	80	427
29	OPWC				2,413	160	2,573
29 Eagle Street	TOTAL	<u>1,082</u>	<u>120</u>	<u>0</u>	<u>0</u>		1,202
29	ODOD	22	20				42
29	ODOT	1,060	100				1,160
29 Environmental & Remediation	TOTAL			<u>775</u>	<u>775</u>	<u>775</u>	2,325
29	CLEANOH			680	680	680	2,040
29	IRG			95	95	95	285
29 Little Cuyahoga River Restoration, Phase 2	TOTAL	<u>1,612</u>					1,612
29 (Kelly Ave. dam-Martha Ave.)	CLEANOH	775					775
29	EPA	280					280
29	ODNR	557					557
29 Little Cuyahoga River Structural Improvements	GO		20				20
29 Little Cuyahoga River Trail (n. side of Little Cuyahoga River) (Seiberling St.-Kelly Ave.)	GO		100				100
29 Lockheed Martin Infrastructure Support	TIF		60				60
29 Massillon Road	SLA	100					100
29 Massillon Road Industrial Park Roadway	TIF		750				750
29 Massillon Road Resurfacing	TOTAL	<u>90</u>	<u>1,200</u>	<u>15</u>			1,305
29 (Pentthley Avenue - Triplett Boulevard)	GO	90	375	15			480
29	OPWC		825				825
29 Massillon Road Sewer	TOTAL	<u>606</u>					606
29	OWDA	189					189
29	OPWC	417					417
29 Park, Riverscape, & Bike Trail	TOTAL			<u>844</u>	<u>675</u>		1,519
29	ODNR			250			250

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM  
2012-2016**

Sort

PROJECT	SOURCE	2012	2013	2014	2015	2016	TOTAL	
29	STATE			594	675		1,269	
29	Power Plant Decommissioning	TOTAL	<u>5,353</u>	<u>5,409</u>			10,762	
29		CLEANOH	2,953	3,000			5,953	
29		IRG	2,400	2,409			4,809	
29	Seiberling Street Sewer	SCF		260			260	
29	(Archwood - Innovation Way)							
29	Seiberling Way, Phase I	TOTAL	<u>30</u>				30	
29	(Englewood St. - Eagle St.)	ODOD						
29		GO	30				30	
29		OPWC	2,700				2,700	
29	Seiberling Way, Phase II & Roundabout	TOTAL	<u>10,059</u>	<u>1,500</u>	<u>3,465</u>		15,024	
29		SA	754	500			1,254	
29		ODOD	132				132	
29		ODOT	6,473	1,000	3,465		10,938	
29		OPWC						
29	Smith / Ghent Detention Pond	TOTAL		<u>3,800</u>			3,800	
29		LS		800			800	
29		ODNR		1,000			1,000	
29		PVT		2,000			2,000	
	<b>Commercial &amp; Industrial Development</b>		<b>4,280</b>	<b>480</b>	<b>11,534</b>	<b>2,530</b>	<b>3,375</b>	<b>22,199</b>
30	Akron BioMedical Corridor	EDB	100	100	100	100	500	
30	Akron Fulton Airport	TIF	25	25	25	25	125	
30	Akron Global Business Accelerator	IT	200	200	200	150	870	
30	Ascot Industrial Park	TIF	30	30	30	30	150	
30	Economic Development Opportunity Research	JEDD-ECON	<u>25</u>	<u>25</u>	<u>25</u>	<u>25</u>	100	
30	Evans Avenue Industrial Park	TIF			<u>50</u>	<u>50</u>	<u>1,000</u>	1,100
30	Flora Ave. Extension	PVT	400				400	
30	Infocision	LS			3,500		3,500	
30	Landbanking	TOTAL	<u>160</u>	<u>100</u>	<u>160</u>	<u>100</u>	<u>100</u>	620
30		JEDD-ECON	50	50	50	50	250	
30		IT	60				60	
30		LS	50	50	50	50	250	
30	Manchester/Wilbeth Industrial Park	TIF			50	50	1,000	1,100
30	Munroe Road Industrial Park	TOTAL			<u>100</u>	<u>1,400</u>	<u>1,000</u>	2,500
30		TIF			100	400	500	1,000
30		GO				1,000	500	1,500
30	Park West Corp. Center, Phase 2	TOTAL			<u>1,500</u>	<u>600</u>		2,100
30		TIF			750	300		1,050
30		SA			750	300		1,050
30	Smith/Ghent Detention Pond	TOTAL	<u>3,340</u>				3,340	
30		PVT	2,250				2,250	
30		STATE	1,090				1,090	
30	West Side Office Park, Phase 2	TOTAL			<u>5,854</u>	<u>0</u>		5,854
30		GO			5,780			5,780
30		OG			74			74
	<b>Small Business &amp; Neighborhood Business District Support</b>		<b>4,886</b>	<b>2,653</b>	<b>1,063</b>	<b>3,763</b>	<b>1,213</b>	<b>13,578</b>

**2012-2015 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRA**

**2012-2016**

Sort

	<b>PROJECT</b>	<b>SOURCE</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>TOTAL</b>
31	Downtown Financial Assistance	TOTAL	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	250
31		KE	50	50				100
31		JEDD-ECON			50	50	50	150
31	Locks 3 & 4 Redevelopment	TOTAL			<u>250</u>	<u>3,000</u>		3,250
31		FEDLOCK3				750		750
31		GO			250	2,250		2,500
31	Perkins/Union Property	TOTAL	<u>58</u>					58
31		JEDD-ECON	30					30
31		EPA	28					28
31	Richland Communities	TOTAL	<u>340</u>	<u>340</u>				680
31		GO	271	271				542
31		LS	69	69				138
32	Business Incentive Program	JEDD-ECON	150	200	100	100	100	650
32	EDA Revolving Loan Fund	EDA			50			50
32	Enterprise Community Revolving Loan Fund	EC			50	50		100
32	Greater Akron Chamber	JEDD-ECON	120	120	120	120	120	600
32	Small Business Assistance Program	SA					500	500
32	Small Business Development Center	TOTAL	<u>258</u>	<u>258</u>	<u>258</u>	<u>258</u>	<u>258</u>	1,290
32		JEDD-ECON	100	100	100	100	100	500
32		SUMMIT	35	35	35	35	35	175
32		ODOD	13	13	13	13	13	65
32		SBA	75	75	75	75	75	375
32		MEDINA	35	35	35	35	35	175
33	Highland Square	TOTAL	<u>3,735</u>	<u>1,535</u>	<u>35</u>	<u>35</u>	<u>35</u>	5,375
33		GO		935				935
33		HUD108	3,350	600				3,950
33		LS	100					100
33		JEDD-ECON	35		35	35	35	140
33		PVT	250					250
33	Neighborhood Business Districts	CD	175	150	150	150	150	775
	<b>Total 2012 -2016 Capital Investment and CD Program</b>		<b>208,447</b>	<b>219,942</b>	<b>222,751</b>	<b>233,402</b>	<b>271,517</b>	<b>1,156,059</b>

DESCRIPTION (Expenditures in \$1,000)

Roadway and signal improvements to improve safety.

Design for installation of fiber optic and related equipment to update the traffic signal

Roadway resurfacing.

Coordinate traffic signals.

Construction of reconfiguration of the lanes on Broadway

Improve safety of intersection

Design of upgrade signal equipment and reconfiguration of turn lane.

Signalization upgrade.

Address Cuyahoga Street flooding.

Coordinate traffic signals.

Coordinate traffic signals.

Construction of fiber optic line, signals upgrade, video monitoring and controlling devices.

Addition of on-street parking on E. Market adjacent to the Goodyear HQ.

Fiber optic line, signals upgrade, video monitoring.

Study of signalization improvements.

Design of fiber optic and related equipment to update the traffic signal system.

Road realignment.

**DESCRIPTION (Expenditures in \$1,000)**

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Tic improvements to support housing.

Improve safety of intersection.

Installation of fiber optic line, and signal systems upgrade.

Fiber optic line, signals upgrade, video monitoring.

Modifications to sidewalk to promote outdoor dining.

Modifications to sidewalk to promote outdoor dining.

Reconstruction of damaged and sinking brick crosswalks.

Reconstruction of damaged and sinking brick crosswalks.

Fiber optic line, signals upgrade, video monitoring.

Installation of fiber optic line, and signal systems upgrade.

Fiber optic line, signals upgrade, video monitoring.

Construction of roundabout to improve traffic flow.

Fiber optic line, signals upgrade, video monitoring.

Widening of roadway.

Realignment of Tallmadge-Dayton intersection.

Signalization upgrade; inc investigation of 1-way to 2-way conversion.

Plans for the Installation of fiber optic line and signal/system upgrade

Full improvements including traffic signal & storm sewer upgrades.

Fiber optic line, signals upgrade, video monitoring.

Plans for installation of fiber optic line and signal/system upgrade.

**DESCRIPTION (Expenditures in \$1,000)**

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Fiber optic line, signals upgrade, video monitoring.

Fiber optic line, signals upgrade, video monitoring.

Fiber optic line, signals upgrade, video monitoring.

Design of road reconstruction and realignment of Copley Rd. intersection.

Road reconstruction and realignment of Copley Rd. intersection.

Redecking & Installation of fencing along top of bridge deck.

Bridge replacement. Sponsored by Summit County.

Bridge replacement with twin span over waterway & future towpath.

Annual maintenance projects.

Deck replacement. ODOT sponsored.

Bridge rehabilitation. ODOT sponsored.

Plans and acquisition for new bridge.

Conversion of bridge to at-grade crossing.

Bridge replacement.

Bridge replacement. County sponsored.

Bridge Replacement.

Replacement of bridge.

**DESCRIPTION (Expenditures in \$1,000)**

Bridge deck reconstruction.

lic improvements in Neighborhood Initiative areas.

Installation of plain concrete pavement within a 12-foot wide alley.

lic improvements in Neighborhood Initiative areas.

Design of full improvements.

lic improvements in Neighborhood Initiative areas.

lic improvements in Spicertown to support Univ.

lic improvements in support of Hope VI housing project.

Design of full improvements.

Design of improvements

lic improvements in Kelly/Markle Redevelopment Area.

lic improvements in Elizabeth Park Redevelopment Area.

lic improvements in Neighborhood Initiative areas.

lic improvements in Neighborhood Initiative areas.

lic improvements in Edgewood Redevelopment Area.

DESCRIPTION (Expenditures in \$1,000)

lic improvements in Neighborhood Initiative areas.

Construction of pedestrian walkways.

lic improvements in Neighborhood Initiative areas.

lic improvements in Spicertown to support University development.

lic improvements.

Design of pulic improvements.

Full improvements.

Plans for third phase of lic improvements to Hickory Street.

Full improvements.

Full improvements.

Preliminary plans for full improvements.

Preliminary design of lic improvements on various streets.

Restoration of concrete streets.

Bridge deck replacement of I-76 entry ramp at Brittain Rd.

**DESCRIPTION (Expenditures in \$1,000)**

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Reconfigure geometry & increase ramp capacity.

Perform the 1-76 Corridor Study. Appropriation grant received.

Replacement of 2 bridge decks w/in central interchange. ODOT sponsored.

Diamond grooving. ODOT sponsored

Redecking and painting of bridges over Johnson, I-77 & RR.

Three bridge deck overlays.

Resurfacing I-76 & miscellaneous bridge repairs.

Repair two structures with heat straightening.

Striping project.

Reconfigure geometry of mainline & interchanges.

Expressway landscaping, including White Pond Gateway grant.

Minor rehab of 17 bridges. ODOT sponsored.

Resurfacing. ODOT sponsored.

Study of the Innerbelt (Cedar Street - MLK Boulevard).

Improvements to SR 59 Perkins Street. ODOT sponsored project.

Minor rehab to pavement and bridges. ODOT sponsored.

**DESCRIPTION (Expenditures in \$1,000)**

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Petitioned improvements.

Petitioned improvements

Full pavement replacement.

Full improvements.

Full improvements.

Construction of a cul-de-sac in Fairlawn Knolls.

Full improvements.

Replacement of concrete pavement with full depth asphalt.

Reconstruction of sunken intersection.

Full improv. on Mt. Vernon, brick repair on Murray/Collinwood.

lic improvements to support new housing.

Full improvements.

Petitioned improvements.

Closeout charges and preliminary design of future projects.

Petitioned improvements.

**DESCRIPTION (Expenditures in \$1,000)**

Improve roadbed.

Full depth asphalt pavement and drive approach.

Full improvements.

Annual program of resurfacing arterial and collector streets.

Resurfacing. ODOT sponsored.

Annual program of replacement of sub-base and asphalt surface.

Various methods to extend pavement life.

Annual program of resurfacing residential streets.

Road widening. Total project cost \$7.5M. ODOT sponsored.

Annual program of resurfacing unimproved streets (formerly C&S).

Provision of new ADA curb ramps.

Walk reconstruction for individual residential property owners.

**DESCRIPTION (Expenditures in \$1,000)**

Walk reconstruction for individual commercial property owners.

Ramp reconstruction.

Development of School Travel Plan.

Towpath ext. from Cedar-Bartges & replacement of Bartges bridge.

Improvements to establish Akron as Bicycle Friendly Community.

Replace broken and old equipment.

Replacement of gymnasium & auditorium roofs.

Improvements to community center.

Auditorium renovations.

Installation of permanent fencing around 3 retention basins.

Park rehab including play equipment, furnishings, and landscaping.

Stabilization of river bed to protect Cascade Valley Ballfield #3.

Propose paving the existing gravel parking lot.

Purchase additional golf carts for community events.

Purchase new goals at the Copley Road Soccer Complex.

Misc. improvements.

Purchase new mower and equipment for use at Copley Road Soccer Complex.

Seal and re-stripe the parking lot to increase number of spaces.

Land acquisition for second phase.

Replace flooring throughout community center.

Replacement of flat roof with sloped roof.

Reconstruction of 6 tennis courts, fencing, lighting.

Install automatic doors at main entrance.

Miscellaneous improvements to the Ellet Community Center.

Roof repairs to eliminate leaks. Includes new gutters and downspouts.

Replace windows.

Study for construction of multipurpose trail.

**DESCRIPTION (Expenditures in \$1,000)**

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Replace the existing carpet in small meeting room.

Recover cloth wall in the multi-purpose room.

Miscellaneous improvements to the Firestone Park Community Center.

Replace lighting and benches throughout park.

Replace damaged play equipment.

Construction of multipurpose trail from Manchester rd. - Main St..

Upgrade stadium electric.

Various improvements to the stadium and grounds.

Provide new permanent fencing.

Replace backstop and benches at Forest Lodge softball field.

New floor & ceiling in basement and new walkway from Mull Ave.

Rehabilitation of intermediate play area.

Pavilion construction & interior painting.

Replace worn equipment.

Miscellaneous improvements to the Good Park and Mud Run Golf Courses.

Playground repair.

Resurface and patch damaged parking lot.

Restore sign originally designed by Harry Wheeler, a noted wood sculptor.

Remove two existing ball fields and reconstruct one ball field.

Resurface tennis and basketball courts.

Replace vinyl flooring in multipurpose room and kitchen.

Rehabilitation to the park.

Replace A/C units. Includes installation of large exhaust fan in kitchen.

Roof replacement.

Reconstruction of two tennis courts.

Remodel community room.

Repairs to clogged drain pipe.

Installation of HVAC equipment.

Construction of new pavilion.

Remove fencing and misc. repairs to walkway.

Miscellaneous improvements to the Lawton Street Community Center.

Study for trail along Little Cuyahoga River from Goodyear Dam to North St.

**DESCRIPTION (Expenditures in \$1,000)**

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Brick walk restoration, railing repairs and landscaping.

Apply color seal coat to new basketball courts.

Apply color seal coat to new tennis courts.

Small capital improvements at various city parks & com. centers.

Linkage between downtown and the Northside entertainment area.

Connector trail from Northside Train Sta. to Cascade Locks Blkeway.

Repair flat roof over multi-purpose room and exercise room.

Scenic byway beautification by removal of billboards.

Repair of non-functioning site lighting throughout park.

Safety upgrade along canal.

Bridge replacement and trail resurfacing.

Closeout charges for previous years' projects.

Miscellaneous improvements to the Patterson Park Community Center.

Improvements to Patterson Park Community Center.

Provide new outdoor drinking fountain at Patterson Park.

Plumbing renovations to men's and women's locker rooms.

Removal of shuffle board courts, replace with green space and picnic tables.

Remove both existing runs stair/walk and replace with a single run.

Miscellaneous improvements to the Reservoir Park Community Center.

Bathroom renovations at Reservoir Park.

Rehabilitation of play area to accommodate children ages 5-12.

Locker room renovations to men's and women's locker rooms.

Roof repair.

Concrete patching & sealing.

Replace existing HVAC equipment.

Misc. improvements to support AMHA K2 facility.

Plans for rehab.

Capital improvements for Summit Lake Eastside Area.

**DESCRIPTION (Expenditures in \$1,000)**

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Replacement of existing maintenance building.

Rehab of parks for ages 5 and under.

Preserve wetland and cleanup area.

Painting of metal siding & metal door parts.

Capital projects to maintain or improve airport operations.

Grinding, repairing, & filling of runway cracks.

Purchase an articulated front end loader to improve snow removal operations.

Repairs and improvements to main taxiway.

Improvements in support of new hangar construction.

Provide airport radio operator with video system.

Maintenance repairs.

Replace existing HVAC units in phases.

Repair concrete decking and re-seal all control joints.

Replacement of all rubberized sport flooring throughout complex.

Various improvements to stadium.

Make scheduled repairs to Cascade Plaza Parking Deck.

Replace existing parking revenue equipment with new technology.

Study to relight remainder of parking deck.

Modifications to deck to provide reserved parking area.

Various capital improvements to parking deck.

Plaza reconstruction.

Exercise equipment replacement. Includes treadmills and elliptical.

Renovations to the CitiCenter Athletic Club.

Restoration of brick façade, windows and other misc. items.

Replacement of existing fire alarm system.

Consolidate Personnel, move Benefits & move 5th floor conf rm to first floor.

Phased replacement of HVAC system.

**DESCRIPTION (Expenditures in \$1,000)**

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Deck repairs.

Improvements to the former Naval Training Center on Dan Street.

Design & construction of live burn facility.

Replacement of concrete drive apron.

Purchase & install fill station for oxygen cylinders used on EMS units.

Roof repair.

Construction of new station.

Replacement of rear concrete drive apron.

Roof repair.

Construction of new station.

Roof repair.

Parking lot repair at various Fire Stations.

Replacement of significantly deteriorated carpet at various fire stations.

Miscellaneous equipment purchases at various fire stations.

Roof repair at various Fire Stations.

Replace structural fire protective clothing equipment.

Renovate former Army Reserve center to consolidate Fire & EMS training.

Construction of a new fire training tower. Inc. demo of existing.

Emergency roof repair.

Replacement of fire sprinkler system.

Replacement of existing deck lighting with energy efficient lighting.

Replace fire sprinkler system that protects the parking garage.

Miscellaneous improvements to Municipal Service Center.

Upgrade and modernize municipal building elevators.

Replacement of chiller, roof membrane, HVAC units.

Complete building renovation.

Construction of stand alone municipal court.

Furnish and install water equipment at the MSC

Replace existing low bay lighting system.

Full renovation of the 30,000 sq. ft. building #5.

Replace / repair damaged metal siding, wall framing, doors, and lighting.

Replace existing fire alarm system.

Repairs to include traffic coating and electrical and drainage work.

**DESCRIPTION (Expenditures in \$1,000)**

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Indoor firing range and classroom.

Activities in support of police property room expansion.

Rehab of Municipal, CitiCenter, Morley, Stubbs elevators.

Renovate downtown buildings with new energy efficient lighting.

Space reconfiguration to accomodate regionalization.

Upgrade current Cassidian software.

Replacement of breakers, switches, transformers.

Upgrade of employee and prisoner elevators.

Facade repair and window replacement.

Replacement of existing deteriorated fire sprinkler system.

Annual salaries for Capital Planning and Design.

Annual salaries for planning CDBG projects.

Replacement of outdated Lifepak 12 Monitors.

Construction of 800MHz radio towers.

Emergency replacements at various locations.

Replacement of CIS/Billing System.

Fiber optic connections of City-owned buildings.

Provision of informational, directional, gateway signage.

Replacement of servers.

Annual repayments on various forms of debt.

Annual beautification to various downtown areas.

Annual replacement program.

Refurb. vehicle bodies on mechanically sound Fire/EMS vehicles.

Re-caulk, clean and paint fuel tanks at Triplett Blvd. & Copley Rd.

Replacement of IVR System.

**DESCRIPTION (Expenditures in \$1,000)**

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Ecosystem restoration improvements to the Little Cuyahoga River.

Replace LED Lights as they reach their useful life.

Matching grants for neighborhood organizations.

Emergency removal of abandoned railways from roads.

Annual replacement program.

Intelligent Transportation System improvements.

Trash receptacle and newspaper corral installation.

Video surveillance of lic areas.

Development and implementation of CMOM Program.

Portion of cleaning and inspection costs per decree.

Studies of instrumentation and odor control at storage tunnels.

Payments per Consent Decree settlement requirements.

Completion of Long Term Control Plan update per decree.

Construction of CSO Rack 12 Separation Project.

Construction of CSO Rack 13 Separation Project.

Construction of CSO Rack 14 Separation Project.

Construction of CSO Rack 15 separation project.

Construction of CSO Rack 21 separation project.

Construction of CSO Rack 30 Separation Project.

Construction of CSO Rack 8 separation project.

CSO Rack 25 seperation and design of CSO Rack 8.

Study to evaluate the hydraulic capacity of the WPCS headworks.

Ongoing rain guage and flow monitoring program.

CSO Program Management Team - Lead consultant.

Investigation in collection system and study of pumping station.

Implementation of the CSO Nine Minimum Control Program.

Design of a storage tunnel to eliminate CSO from rack.

**DESCRIPTION (Expenditures in \$1,000)**

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Meter pit installations on unmetered services in a Copley Township allotment.

Relocation of sewer line for ODOT roadway widening.

Design and construction of sanitary sewer extension.

Construction of sanitary sewer on N. Plainview Road.

Design and construction of service area extensions.

Construction of water mains.

Studies for sanitary sewer extension requests.

Water main construction.

Water main construction.

Design and construction of service area extensions.

Construction of water main.

Replace boiler with a new high-efficiency unit.

Financial assistance to commercial property owners for lateral installation.

New pump station to pump parallel relief sewer flow (180 mgd) to WPCS.

Installation of parallel relief sewer.

Repair of the main outfall sewer as recommended by recent studies.

Modify existing flat roof with hip-style roof.

Raise buried manhole and upgrades as needed.

Remove what remains of the abandoned infrastructure.

Lining of the Mud Run Trunk sewer.

Studies of unsewered areas to determine needed sewer extensions.

Rehabilitation of the Sevilla Trunk sewer.

Determine sources of inflow/infiltration, rehabilitate sewer.

Perform misc. safety and equipment improvements at 69k V Substation.

Replacement of motor vehicles, machinery and miscellaneous equipment.

Rehabilitation of the Weathervane Lane pump station.

Rehabilitation of the White Pond Drive & Sourek Road Pump Stations.

Assistance to commercial prop owners for sewer lateral replacement.

**DESCRIPTION (Expenditures in \$1,000)**

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Sanitary sewer extension.

Repair of the main outfall sewer as recommended by recent studies.

Roof replacement, masonry repair, misc. improvements.

Misc. improvements to sewage pumping stations.

Rehabilitate Mud Run Trunk Sewer to extend service life.

Rehabilitate Mud Run Trunk Sewer to extend service life.

Annual reconstruction program.

Design and construction of security improvements.

Studies of unsewered areas to determine needed sewer extensions.

Rehab trunk sewer.

Determine sources of inflow/infiltration, rehabilitate sewer.

Update pump station w/ modern equip.

Feasibility study of sewer rehabilitation.

Design and reconstruction of sanitary sewer.

Replacement of motor vehicles, machinery, misc. equipment.

Rehab pump station.

Design and replacement of culvert.

Bank stabilization north of Bath Rd.

Improvements to Creak area.

Channel restoration between Waterloo Rd. and S. Arlington St.

Construction of storm sewer replacement.

Repair of the failed slope and storm outlet.

Address erosion problem.

Drainage improvements.

Perform ditch maintenance activities throughout the City.

Miscellaneous construction and reconstruction.

Full improvements to North Street.

Repairs to the northwest outlets.

Ditch maintenance in the area of Gilchrist Road bridge.

**DESCRIPTION (Expenditures in \$1,000)**

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Provide assistance in review and approval of storm water management plans.

Study for implementing storm water utility program.

Replace outdated radio transceiver.

Meter pit installation on unmetered services in Copley Square area.

Replacement of motor vehicles, machinery, misc. equipment.

Design and construction of a Field Operations facility.

Removal of existing water tank/pump station at Reservoir Park.

Corrosion study of force mains.

Replace 36" and 48" leaking water force main valves.

Mechanical, electrical and structural upgrades to facility.

Improvements to water distribution pump stations.

Replace deteriorating bolts on water mains.

Installation of generators to provide backup power.

Programmed repainting of elevated water tanks.

Replacement of motor vehicles, machinery, misc. equipment.

Design and construction of a facility for Water Distribution Division.

Construction of new and replacement water mains.

Inspection of older portion of major cross-town water transmission main.

Construction of flow distribution and metering devices.

Replacement of flow distribution and metering devices.

Roof replacement.

Improvements to WPCS facilities and to support Pilot Program.

Replacement of the drop pipes and diffusers.

Replacement of motor vehicles, machinery, misc. equipment.

Implementation & study of the Enhanced High Rate Treatment pilot program.

Study to determine additional treatment methods to comply with regulations.

Increase capacity and improve reliability of a distribution water pumping facility.

Conversion of existing steam heating system to natural gas.

Replacement of main water storage reservoir.

Design and construction of improvements as needed.

Replacement of deteriorating chemical lines & coagulation feed system.

Replace aging quadruple feeding system w/ a single feed system.

Paint the exterior of the Crosier Street water storage tank.

**DESCRIPTION (Expenditures in \$1,000)**

Upgrade of supervisory monitoring and control system.

Replacement of water filter media.

Replacement of water filter media.

Programmed rehabilitation of High Lift Pumps.

Install variable frequency drives (VFD) on high service pumps.

Improvements to dam overflow structures.

Rehab men's locker room & install women's restroom.

Improvements to maintain structural integrity of dam structures.

Replacements/improvements to repair/replace broken equipment.

Design and construction of improvements to the Lake Rockwell Dam.

Repairs of dams and intake structures at various reservoirs.

Upgrade existing facility.

Upgrade pumping facility.

Upgrade powdered activated carbon mixing, pumping & feeding system.

Study to improve raw water quality in watershed.

Upgrade & improve existing sludge collection, transporting & storing system.

Acquisition, relocation, and clearance.

Matching funds for housing development organizations.

Demolition of housing, garages, and commercial buildings.

Support for new housing construction by UNDC.

Acq./redev. of structures for those w/ incomes < 50% area median.

General administration & planning activities.

Demolition of blighted structures.

Rehab. of abandoned or foreclosed homes to sell or rent.

Provision of housing modifications for people with disability.

Program provides funding for sheltering the homeless.

Financial assistance for homeless prevention or rapid re-housing.

**DESCRIPTION (Expenditures in \$1,000)**

---

Emergency home repair.

Paint program for low income homeowners.

Support of community garden program.

Support for residential renovations for energy efficiency.

Public services to primarily serve CD area residents.

Services that further fair housing activities in Akron.

Grants and loans for housing rehabilitation.

Assessment, cleanup and revitalization of various sites.

Environmental assessment and building demolition.

Environmental cleanup and revitalization.

Cleanup of property for Akron Steel Treating expansion.

Assessment and cleanup of various sites.

Acquisition and cleanup of dump site.

Streetscape improvements.

Acquisition/demolition in areas south and west of Main/Wilbeth.

Acquisition of the former headquarters.

Streetscape improvements & resurfacing.

Streetscape improvements.

**DESCRIPTION (Expenditures in \$1,000)**

---

Closeout charges.

Roadway reconstruction.

Sanitary sewer rehabilitation.

Structural improv. upstream of dam at Goodyear Headquarters.

Improve, enhance, & realign 3,500' of trail along n. side of river.

Rehab of Goodyear CSO retention tank.

Sanitary sewer rehab.

New street construction.

Enviornmental assessment and cleanup.

Improve water quality and control flooding of Little Cuyahoga River.

Closeout charges.

Closeout charges.

Financial support of Lockheed Martin High Altitude Airships prototype production and

Roadway reconstruction.

Roadway construction to support further development.

Roadway reconstruction.

Sanitary sewer rehab.

Park beautification, riverside planting, creation of bike & hike trail.

**DESCRIPTION (Expenditures in \$1,000)**

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Dismantling/decommissioning of Goodyear power plant.

Plans for construction and realignment sanitary sewer.

New street construction.

Slope stabilization around detention pond at the Ghent Road Office Park.

Site activities to encourage biomedical businesses.

Infrastructure improvements to support development.

Partnership with ADC for assistance in attracting international businesses.

lic improvements in support of industrial development.

Research of miscellaneous economic development opportunities.

Plans for lic improvements for development of industrial park.

To extend Flora to serve the proposed Timken Metal Recycling Facility.

Acquisition activities to support campus expansion.

Acquisition of vacant land and buildings in designated areas.

lic improvements for development of industrial park.

Acquisition & lic improv. for development of industrial park.

lic improvements on s. side of I-77 at White Pond.

Slope stabilization and parking lot construction.

Acquisition, lic improvements in support of office develop.

**DESCRIPTION (Expenditures in \$1,000)**

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Financial assistance programs in the Central Business District.

lic improvements & redevelopment of area along Locks 3 & 4..

Environmental Phase 1 & 2 studies and survey work.

Parking & lic improv. to support student housing development.

Business assistance based on job creation.

Provision of capital for business support and growth.

Revolving loans in support of startups and expansions.

Annual contract with Greater Akron Chamber.

Business assistance in areas undergoing major lic improv.

Business counseling and training.

Parking & lic improvements in support of businesses.

Financial assistance to support businesses in designated areas.