

2001 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM



**Capital Investment Program – Resolution No. 63-2001 passed February 12, 2001
Community Development Program – Ordinance No. 704-2000 passed November 13, 2000**

**DONALD L. PLUSQUELLIC
Mayor**

**2001 CAPITAL INVESTMENT AND
COMMUNITY DEVELOPMENT PROGRAM**

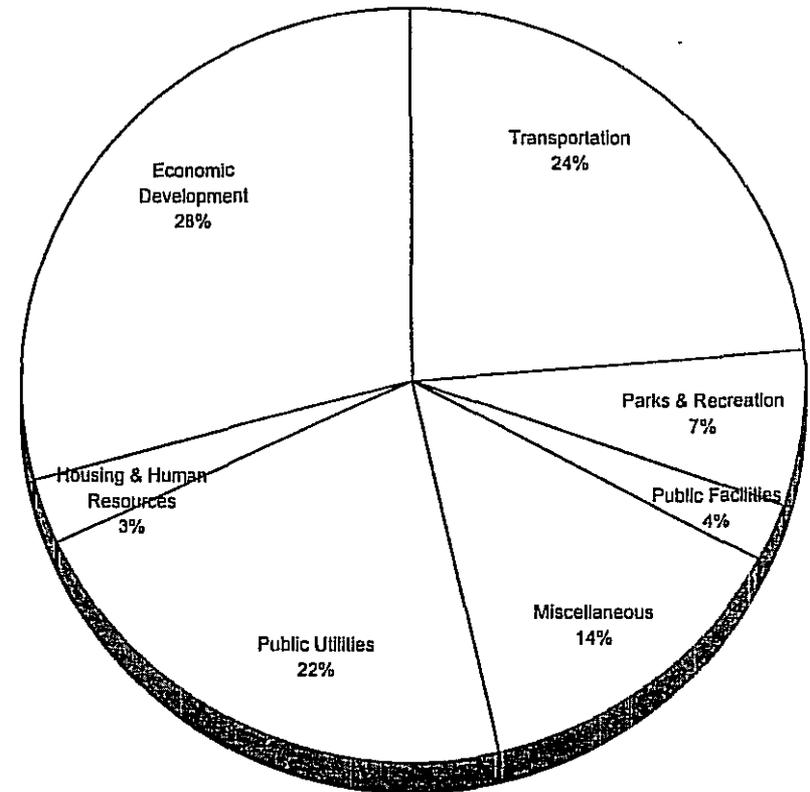
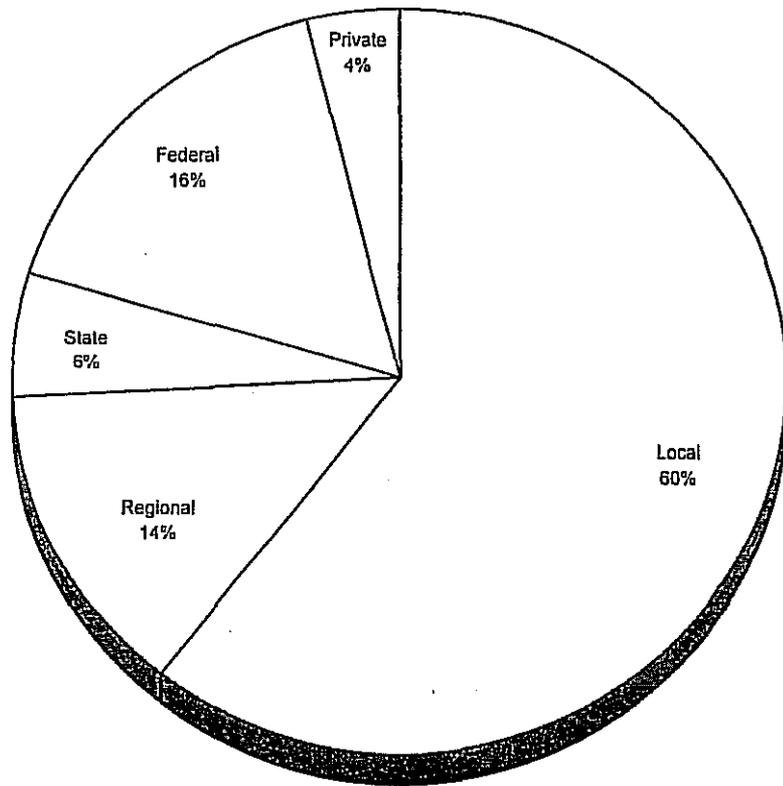
**2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

	FUNDING SOURCE	BUDGET
LOCAL		
Equipment Auction	EQ	75,000
General Obligation Debt	GO	57,958,000
Income Tax	IT	25,220,000
Knight Estate	KE	160,000
Land Sales	LS	750,000
Police Funds	PF	13,000
Sewer Capital Fund	SCF	10,145,000
Street Lighting Assessments	SLA	1,143,000
Tax Increment Financing	TIF	9,388,000
Telephone Rotary	TR	80,000
Tag Tax	TT	2,485,000
Water Capital Fund	WCF	<u>14,664,000</u>
Subtotal		122,081,000
 REGIONAL		
Cuyahoga Falls	CF	50,000
Fairlawn	FRL	157,000
Joint Economic Development District - Capital	JEDD-CAP	4,800,000
Joint Econ. Develop. Dist. - Development Rights	JEDD-DEV	1,000,000
Joint Econ. Develop. Dist. - Economic Development	JEDD-ECON	4,110,000
Joint Economic Development District - Sewer	JEDD-SEWR	11,510,000
Joint Econ. Develop. Dist. - Township	JEDD-TWP	1,165,000
Joint Economic Development District - Water	JEDD-WATR	4,767,000
Summit County	SC	256,000
University of Akron	UA	<u>50,000</u>
Subtotal		27,865,000
 STATE		
Ohio Department of Development	ODOD	300,000
Ohio Department of Natural Resources	ODNR	1,208,000
Ohio Public Works Commission	OPWC	7,859,000
State of Ohio	STATE	<u>1,899,000</u>
Subtotal		11,266,000

**2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

	FUNDING SOURCE	BUDGET
FEDERAL		
Army Corps of Engineers	ACE	120,000
Community Development	CD	8,340,000
Economic Development Administration	EDA	1,273,000
Economic Development Initiative	EDI	1,000,000
Enterprise Community Grant	EC	300,000
Environmental Protection Agency	EPA	125,000
Emergency Shelter Grant	ESG	300,000
Federal & State "Bridge Replacement"	FS-BR	3,390,000
Federal & State "Congestion Mitigation/Air Quality"	FS-CMAQ	1,150,000
Federal & State "Demonstration Project"	FS-DEMO	1,500,000
Federal & State "Interstate Maintenance"	FS-IM	5,690,000
Federal & State "National Highway System"	FS-NHS	1,725,000
Federal & State "Surface Transportation Program"	FS-STP	7,071,000
Federal & State "Transportation Enhancement Projects"	FS-TEP	540,000
HUD Brownfields Grant	HUD-BR	250,000
National Parks Service	NPS	219,000
Ohio & Erie Canal Association (Dept. of Interior)	OECA	150,000
Women, Infants, Children	WIC	50,000
Subtotal		33,193,000
PRIVATE		
Ameritech	AM	25,000
Ohio Edison	OE	161,000
Private	PVT	1,525,000
Special Assessments	SA	5,870,000
Subtotal		7,581,000
GRAND TOTAL		201,986,000

**2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
REVENUE & EXPENDITURE SUMMARY**



2001 FUNDING SUMMARY

\$201,986,000

Local	122,081,000
Regional	27,865,000
State	11,266,000
Federal	33,193,000
Private	7,581,000

2001 PROGRAM EXPENDITURES

\$201,986,000

Transportation	47,841,000
Parks & Recreation	13,205,000
Public Facilities	5,005,000
Miscellaneous	27,408,000
Public Utilities	43,788,000
Housing & Human Resources	5,820,000
Economic Development	58,919,000

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2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
TRANSPORTATION		47,841,000		
Arterials		18,618,000		
Canton Road/Shadybrook Signalization	IT	40,000		New traffic signal installation at the Canton Road/Shadybrook Avenue intersection.
Cleveland-Massillon Road (Bywood Dr. - Montrose Ave.)	JEDD-CAP	50,000		Road widening and intersection realignment on Cleveland-Massillon Road (Bywood Dr. - Montrose Ave.). Akron share of joint project sponsored by Fairlawn.
Darrow Road (Gilchrist Road - S. of Eastwood Avenue)	TOTAL	<u>5,705,000</u>		Improvements include roadway widening, sidewalk, curb, and drainage improvement on Darrow Road (Gilchrist Road to south of Eastwood Avenue). Includes Eastlawn Avenue (Meade Avenue - Darrow Road), and Newton Street (Meade Avenue - Newton Circle).
	WCF	196,000		
	SCF	83,000		
	SLA	32,000		
	SA	451,000		
	OPWC	707,000	*	
	FS-STP	4,236,000		
East Market Street Widening (Martha Avenue - Hilbish Avenue)	JEDD-CAP	150,000		Design for roadway widening, streetscaping, and utility relocation on E. Market Street (Martha Avenue - Hilbish Avenue). Includes signalization interconnect. Construction in 2005. Budget represents cash flow estimate.
Eastwood Avenue/SR 91	GO	200,000	*	Close-out charges for full street improvements including storm sewer, curb, pavement, and sidewalk on Eastwood Avenue (Brittain Road to Darrow Road).

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
North Portage Path (Merriman Road - Portage Trail)	TOTAL	<u>7,038,000</u>		Construction and inspection for roadway widening and sidewalk on Portage Path (Merriman Road to Portage Trail). Includes replacement of Portage Path bridge over Cuyahoga River. Joint project with City of Cuyahoga Falls and Summit County. Carryover from 2000.
	GO	2,374,000	*	
	WCF	324,000		
	SCF	13,000		
	SLA	232,000		
	SA	368,000		
	SC	50,000		
	CF	50,000		
	NPS	147,000		
	OPWC	1,271,000		
	FS-STP	625,000		
	FS-BR	1,584,000		
Sand Run Road, et al	TT	125,000		Plans for curbs, pavement, and storm sewer construction on Sand Run Road (Sand Run Parkway to W. Market Street) and Thurmont Road (Sand Run Road - Winslow Avenue). Construction in 2003.
South Arlington Street Signalization (E. Market Street - Waterloo Road)	TT	100,000		Plans for new signals, video detection and closed-loop master system for monitoring and controlling traffic flow. Phase I: South Arlington Street (East Market Street - 7th Avenue). Phase II: South Arlington Street (7th Avenue - Waterloo Road). Budget represents cash flow estimate.
South Main Street Widening (N. Firestone Blvd. - Cole Avenue)	TOTAL	<u>3,248,000</u>		Roadway widening, sidewalk construction, and utility relocation on S. Main Street (N. Firestone Boulevard to Cole Avenue). Joint application with Summit County.
	GO	260,000	*	
	SA	400,000		
	SLA	118,000		
	WCF	20,000		
	SC	50,000		
	OE	95,000		
	OPWC	436,000		
	FS-STP	1,869,000		

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
SR 18 Widening (I-77 Ramps - Cleveland-Massillon Road)	JEDD-CAP	50,000		Road widening on SR 18 (I-77 Ramps - Cleveland-Massillon Road). Akron share of joint project sponsored by Fairlawn.
Street Lighting Capital Replacement	SLA	325,000		Payment to Ohio Edison for capital replacements to the street lighting system. Includes relocation of existing overhead street lighting wiring in the CBD.
University of Akron Transportation Improvements	TOTAL	<u>100,000</u>		Consultant design of transportation improvements around and including the University of Akron campus. Carryover from 2000.
	JEDD-CAP	50,000		
	UA	50,000		
West Market Street (Rose Boulevard - Summit Street)	FS-CMAQ	362,000		Close-out charges for roadway widening, sidewalk and curb reconstruction, and utility relocation.
West Market Street Signalization (Bryden Drive - Smith Road)	TOTAL	<u>1,125,000</u>		Signalization upgrade on W. Market Street (Bryden Drive - Smith Road). Joint project with Fairlawn.
	JEDD-CAP	180,000		
	FRL	157,000		
	FS-CMAQ	788,000		
Bridges		9,781,000		
Bridge Maintenance	TT	450,000		Annual maintenance projects on City owned bridges. Includes Carnegie Avenue Bridge over Nesmith Lake Boulevard (plans), Manchester Road Bridge over Kenmore Boulevard, Archwood Avenue Pedestrian Bridge over Adams Ditch (plans), and plans and demolition of Park Street Bridge over Railroad.
East Market Street Bridge over CSX	TOTAL	<u>1,110,000</u>		Replacement of E. Market Street Bridge over CSX.
	TT	10,000		
	FS-BR	1,100,000		

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
High-Main & High-Broadway Viaducts	GO	200,000	*	Plans for deck replacement of High-Main viaduct and replacement of High-Broadway viaduct with at grade roadway. Budget represents cash flow estimate.
Massillon Road Bridge over Little Cuyahoga	TOTAL	<u>625,000</u>		Replacement of bridge over Little Cuyahoga River. Includes necessary approach work. Carryover from 2000.
	TT	5,000		
	FS-BR	620,000		
Mill St. Bridge over CSX & Conrail	TOTAL	<u>650,000</u>		Plans and acquisition for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work.
	GO	564,000	*	
	FS-BR	86,000		
N. Arlington Street over Railroad (north bridge)	TOTAL	<u>631,000</u>		Replacement of bridge deck, abutments, and approach slabs on the N. Arlington Street over Railroad (north bridge).
	TT	288,000		
	SLA	7,000		
	OPWC	336,000	*	
White Pond Bridge over Far West	TOTAL	<u>5,490,000</u>		Replacement of White Pond Drive Bridge deck over I-77.
	TT	10,000		
	FS-IM	5,480,000		
Wilbeth Road Bridge over Canal	TOTAL	<u>625,000</u>		Replacement of Wilbeth Road Bridge over Canal.
	TT	325,000		
	OPWC	300,000		
CD Public Improvements		3,680,000		
<u>Bisson NDA</u>				
Bellevue Avenue, et al	CD	50,000		Completion of design for walk, curb, pavement, drive apron replacement. Construction scheduled in 2002.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Wooster Avenue/East Avenue	CD	200,000		Close-out charges for walk, curb, pavement, drive apron, storm sewer improvements and sanitary sewer repair on Wooster Avenue (S. Hawkins Avenue to Maxen Drive), Wooster Avenue (Diana Avenue to Edgewood Avenue), and East Avenue (W. Thornton Street to Diagonal Road).
<u>Crouse NDA</u> Garth Avenue, et al	CD	320,000		Close-out charges for walk, curb, pavement, drive apron, storm sewer improvements, sanitary sewer repair, and replacement of water main.
<u>Fess NDA</u> Delba Storm Sewer, Phase 2	CD	35,000		Additional storm sewer construction to alleviate drainage problems. Carryover from 2000.
<u>Kenmore II NDA</u>				
Florida Avenue, et al	CD	135,000		Close-out charges for walk, curb, pavement, drive apron, storm sewer improvements, and replacement of water main.
Oregon Avenue, et al	TOTAL	<u>1,261,000</u>		Walk, curb, pavement, drive apron, storm and sanitary sewer improvements, and replacement of water main.
	IT	52,000		
	WCF	49,000		
	SCF	14,000		
	SA	478,000		
	CD	75,000		
	OPWC	593,000		
Chandler Street, et al	CD	80,000		Design of Phase 3 improvements in the Kenmore CDA. OPWC application to be submitted June 29, 2001.
Idaho Street, et al	CD	70,000		Design of Phase 4 improvements in the Kenmore CDA. OPWC application to be submitted June 29, 2001.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
<u>Seiberling NDA</u>				
Niagara Avenue, et al	TOTAL	<u>1,137,000</u>		Walk, curb, pavement, drive apron, storm and sanitary sewer improvements.
	IT	148,000		
	SCF	35,000		
	SA	411,000		
	CD	243,000		
	OPWC	300,000		
Honodle Avenue, et al	CD	90,000		Design of walk, curb, pavement, drive apron, storm and sanitary sewer improvements, and replacement of water main. Includes acquisition. Construction scheduled for 2002.
<u>Neighborhood Housing Petition Areas</u>				
Campbell Street (Rhodes Avenue - Snyder Street)	CD	50,000		Design of walk, curb, storm, and pavement improvements to the petitioned Campbell Street (Rhodes Avenue - Snyder Street).
Cuyahoga Street & Alberta Court	CD	85,000		Design of full improvements on the petitioned Cuyahoga Street (Uhler Avenue - Tallmadge Avenue) and Alberta Court (Cuyahoga Street - Selzer Street).
Robert Street/Weeks Street	CD	32,000		Design of walk, curb, storm, and pavement improvements to the petitioned Robert Street (7th Street - Duane Avenue) and Weeks Street (5th Avenue -7th Avenue).
CD Public Improvements Closeouts	CD	135,000		Closeout of previous years public improvement projects, including Bishop Street, et al and Lakeshore Boulevard, et al..

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Concrete Street Repair		325,000		
Frank Boulevard (W. Market St. - SW of Ayers Ave.)	TOTAL	<u>225,000</u>		Replacement of existing deteriorated concrete pavement with asphalt pavement, new curb and gutter on Frank Boulevard (W. Market Street to southwest of Ayers Avenue).
	TT	100,000		
	SA	125,000		
South Hawkins Avenue (Westgate Circle - Idlewood Avenue)	GO	100,000	*	Design of concrete pavement replacement on South Hawkins Avenue (Westgate Circle - Idlewood Avenue).
Expressways		4,461,000		
Central Interchange Bridges	TOTAL	<u>215,000</u>		Plans for replacement of I-77 Northbound Bridge deck over S.R. 8 and S.R. 8 Southbound Bridge deck to eastbound I-76. Scheduled for construction in 2002.
	IT	5,000		
	FS-IM	210,000		
Highway Landscaping	JEDD-CAP	100,000		Purchase of plant material for landscaping along the expressway.
Innerbelt Study	FS-DEMO	1,500,000		Study to determine feasibility of closing the Innerbelt.
Near West Leg (S.R. 59 to Main Street, north side)	JEDD-CAP	30,000		Plans for planting along the north side of the Near West Leg (S.R. 59 to Main Street).
North Expressway Upgrade (Central Interchange - Perkins Street)	TOTAL	<u>1,750,000</u>		Plans and acquisition for major upgrading to the North Expressway (Central Interchange to Perkins Street). Includes modifications to mainline ramps, service roads, and bridges. Construction scheduled for 2003.
	JEDD-CAP	25,000		
	FS-NHS	1,725,000		
S.R. 8 Service Roads (Perkins St. - E. Exchange St.)	TT	100,000		Plans for installation of a closed-loop traffic control system along Fountain Street and Goodkirk Street from East Exchange Street to Perkins Street using video detection as part of Intelligent Transportation Systems technology. Budget represents cash flow estimate.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
U.S. 224 Upgrading, Phase I	TOTAL	<u>601,000</u>		Plans and acquisition for improvements to U.S. 224. Includes replacement of bridges over the CSX railroad and over the access ramp servicing Lockheed-Martin. Also includes reconfiguration of existing loop ramp south of U.S. 224. Budget represents cash flow estimate. Construction scheduled for 2003.
	JEDD-CAP	260,000		
	FS-STP	341,000		
U.S. 224 Upgrading, Phase II	JEDD-CAP	165,000		Plans for Phase II of improvements to U.S. 224. Includes upgrade of U.S. 224 (east of Kelly Avenue - S.R. 241), addition of service road south of U.S. 224, intersection improvements at U.S. 224/U.S. 241. Budget represents cash flow estimate. Construction scheduled for 2004.
Residential Streets		4,551,000		
30th Street SW (Welsh Avenue - Waterloo Road)	TOTAL	<u>500,000</u>		Full improvements including asphalt pavement, curb, sidewalk, and storm sewer on the petitioned 30th Street SW (Welsh Avenue to Waterloo Road). Carryover from 2000.
	IT	342,000		
	WCF	34,000		
	SA	124,000		
Adelaide Boulevard (Watson Street - Pilmore Street)	TOTAL	<u>265,000</u>		Full depth pavement, curb and ramps, sidewalk, and inlet connections on the petitioned Adelaide Boulevard (Watson Street - Pilmore Street).
	GO	178,000	*	
	SA	87,000		
Belvidere Way (W. Market Street - Payne Avenue)	TOTAL	<u>164,000</u>		Replacement of concrete pavement on the petitioned Belvidere Way (W. Market Street - Payne Avenue).
	GO	120,000	*	
	SA	44,000		
Black Street (Johnston Street - Clark Street)	TOTAL	<u>167,000</u>		Full street improvements on Black Street (Johnston Street - Clark Street).
	GO	112,000	*	
	SA	55,000		

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Castle Boulevard (Darmouth Avenue - Garman Road)	TOTAL	<u>525,000</u>		* Full depth reconstruction with curb, apron, and sidewalk reconstruction as needed on Castle Boulevard (Darmouth Avenue to Garman Road). Includes storm sewer. Carryover from 2000.
	GO	64,000		
	SA	205,000		
	OPWC	256,000		
Clearview Avenue (Burgy Ave. -170' east of Burgy Ave.)	SA	182,000		Full street improvements on Clearview Avenue (Burgy Avenue - 170' east of Burgy Avenue).
Lindenwood Avenue (Aster Avenue - Girard Street)	TOTAL	<u>103,000</u>		* Full street improvements on the petitioned Lindenwood Avenue (Aster Avenue - Girard Street).
	GO	81,000		
	SA	22,000		
Mission Drive & Girard Street	TOTAL	<u>461,000</u>		* Walk, curb, pavement improvements, and water main reconstruction to the petitioned Mission Drive (Wilbeth Road - Girard Street) and Girard Street (Wilbeth Road - Palm Avenue).
	GO	203,000		
	WCF	163,000		
	SA	95,000		
Overlook Place (Hickory Street - east end)	TOTAL	<u>20,000</u>		Relocation of fire hydrant and chip and seal treatment of dedicated/petitioned Overlook Place (Hickory Street - east end).
	IT	9,000		
	WCF	2,000		
	SA	9,000		
Seward Avenue (Thurston Street - Bellevue Avenue)	TOTAL	<u>206,000</u>		* Full street improvements on Seward Avenue (Thurston Street - Bellevue Avenue).
	GO	137,000		
	SA	69,000		
Sylvan Avenue (Davies Avenue - Archwood Avenue)	TOTAL	<u>156,000</u>		* Curb and pavement improvements, water main construction on the petitioned Sylvan Avenue (Davies Avenue - Archwood Avenue).
	GO	106,000		
	WCF	31,000		
	SA	19,000		
Thurston Street (St. Michaels Avenue - Yukon Avenue)	TOTAL	<u>384,000</u>		* Full depth pavement, curb, sidewalk, and storm sewer on the petitioned Thurston Street (St. Michaels Avenue to Yukon Avenue).
	GO	289,000		
	SA	95,000		

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Winhurst Drive (Castle Boulevard - Shullo Drive)	TOTAL	<u>1,116,000</u>		Walk, curb, storm, and full depth pavement reconstruction on the petitioned Winhurst Drive (Castle Boulevard - Shullo Drive).
	GO	820,000	*	
	SA	296,000		
Woodward Avenue (Medford Avenue - Bannock Street)	TOTAL	<u>202,000</u>		Full street improvements on the petitioned Woodward Avenue (Medford Avenue - Bannock Street).
	GO	157,000	*	
	SA	45,000		
Preliminary Engineering & Closeouts	GO	100,000	*	Supplemental charges on previous year's projects. Includes design of 2002 projects.
Resurfacing Program		2,788,000		
Akron-Peninsula Road (North corp. line - 2,150' south)	TOTAL	<u>32,000</u>		Resurfacing of Akron-Peninsula Road (North corp. line - 2,150' south).
	TT	16,000		
	NPS	16,000		
Arterial & Collector Resurfacing	TOTAL	<u>800,000</u>		Resurfacing arterial and collector streets.
	TT	500,000		
	SA	300,000		
Asphaltic Cracksealing	TT	100,000		Sealing of cracks in arterial and collector streets with liquid asphalt.
Chip and Seal	TOTAL	<u>525,000</u>		Chip and seal treatment of arterial, collector and residential streets.
	IT	225,000		
	SA	300,000		
McKinley Avenue (S. Arlington Street - Fuller Street)	TOTAL	<u>214,000</u>		Full depth improvements to McKinley Avenue (S. Arlington Street - Fuller Avenue). Carryover from 2000.
	TT	180,000		
	SA	34,000		

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Residential Resurfacing	TOTAL	<u>1,065,000</u>		Resurfacing residential streets.
	IT	250,000		
	TT	150,000		
	SA	665,000		
Riverview Road (North corp. line - 3,400' south)	TOTAL	<u>52,000</u>		Resurfacing of Riverview Road (North corp. line - 3,400' south).
	TT	26,000		
	NPS	26,000		
Sidewalk Program		3,637,000		
ADA Access	TOTAL	<u>3,300,000</u>		Provision of new ADA curb ramps at locations having either no ramps or deficient ramps.
	GO	2,950,000	*	
	FS-TEP	350,000		
Walk Program	TOTAL	<u>337,000</u>		Annual program of sidewalk, curb and drive apron reconstruction. Includes E. Exchange Street (Fountain Street - Beaver Street, north side) and Beaver Street (E. Exchange Street - Gage Street, west side).
	IT	210,000		
	SA	77,000		
	SLA	50,000		

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
PARKS AND RECREATION		13,205,000		
Bettes Cemetery	IT	20,000		New fencing, signage, and repair/replacement of grave markers at the historic city-owned cemetery.
Canal Park	IT	35,000		Rehabilitation of park along Ohio Canal (Bartges Street - Thornton Street) including structures, benches, bollards, and walkways.
Canal Towpath	JEDD-CAP	50,000		Plans for development of Ohio Canal Towpath south of Summit Lake.
Cascade Locks Bikeway, Phase I	JEDD-CAP	150,000		Design of bikeway from North Street to the Innerbelt. Includes pedestrian way from Innerbelt to Bowery Street. Construction scheduled for 2002. Budget represents cash flow estimate.
Cascade Valley Park Bikeway	GO	200,000	*	Close-out costs for completion of bike trail from Bath Road to North Street.
Court Resurfacing	IT	50,000		Resurfacing of various courts and walkways.
Elizabeth Park Community Center Roof	GO	46,000	*	Design of new sloped roofing system.
Forest Lodge Parking Lot	IT	50,000		Resurfacing of parking lot.
Grace Park	IT	50,000		Construction of new playground.
Hardesty Park Pavilion/Restroom	IT	135,000		Replacement of pavilion/restroom building with enlarged pavilion and ADA compliant restrooms.
Heintz-Hillcrest Park Lighting	IT	132,000		Replace existing lighting within the park. Also includes improvements to parking areas.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Jewett Park	IT	25,000		Soft surface area and play equipment, fencing repair, benches, trash covers, signage, and landscaping.
Lane Field	TOTAL	<u>2,400,000</u>		Includes concession/restroom building, additional athletic fields, park lighting, and demolition of existing pavilion.
	GO	2,342,000	*	
	ODNR	58,000		
Middlebury Run Park	IT	20,000		Repairs to pond basin. 2000 carryover.
Misc. Community Centers	IT	50,000		Small capital improvements at various community centers.
Miscellaneous Parks	IT	50,000		Small capital improvements at various city parks.
Mud Run Golf Course	TOTAL	<u>2,500,000</u>		Construction of a public golf course at Mud Run Park.
	GO	2,375,000	*	
	PVT	125,000		
North High Track	IT	5,000		Feasibility study for an all-weather track at North High School as a joint project with Akron Public Schools. Carryover from 2000.
Northwest Family Activity Center	GO	3,000,000	*	Construction of a community center at Northwest Park.
ODNR/Lock I Maintenance Relocation	IT	180,000		Work needed to allow relocation of ODNR maintenance facility from north shore of Summit Lake and from Lock I to Wilbeth Road/Ohio Canal. Includes soil remediation and site preparation.
Patterson Ball Fields	GO	100,000	*	Replacement of fire-damaged pavilion at Patterson Ball Fields.
Rankin School	IT	65,000		Renovation of playground areas. Carryover from 2000.
Reservoir Park Community Center Water Line	IT	14,000		Replacement of old water line.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Reservoir Pool Fence Replacement	IT	78,000		Install new 14' heavy duty 9 gauge vinyl clad perimeter fencing.
River Bend Soccer Fields	GO	2,000,000	*	Construction of soccer fields off Akron-Peninsula Road and Riverview Road north of Bath Road.
Skateboard Park	GO	300,000	*	Construction of a skateboard facility adjacent to the Akron Airport.
Towpath Trail	TOTAL	<u>300,000</u>		Improvements to the Ohio & Erie Canal Towpath from Route 93/Manchester Road south to Akron/Barberton Corporation Line.
	IT	100,000		
	ODNR	100,000		
	OECA	100,000		
Triplett Ball Field	IT	10,000		Fencing and grading of a Little League Field on Triplett Boulevard next to Good Sheppard Church.
Vaughn Road Ball Fields	JEDD-TWP	1,165,000	*	Design and construction of additional ball fields, a soccer field, and renovation of existing clubhouse at the former Hol-Hi driving range in the Coventry JEDD.
Windemere School	IT	15,000		Playground improvements at Windemere School.
Wooster Park	IT	10,000		Replacement of swings and park benches.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
PUBLIC FACILITIES		5,005,000		
Airport Ramp Resurfacing	TOTAL	<u>171,000</u>		Resurfacing of the public use aircraft ramp south of the former terminal building.
	IT	17,000		
	STATE	154,000		
Child Health Clinic	WIC	50,000		Design expenses for relocation and remodeling of facility to provide Child Health and WIC services.
Fire Station Drive & Apron Replacement	IT	50,000		Replace the drive and apron at Station #3 (59 S. Maple Street).
Fire Station #6 HVAC	IT	75,000		Replacement of HVAC unit at fire station #6 (1685 S. Hawkins Avenue).
Fire Station Modifications	IT	100,000		Modifications to accommodate female fire fighters at Stations #4 (25 E. Thornton Street) and #8 (1277 E. Archwood Avenue). Includes closeout of 2000 project.
Fire Station #7 Roof	GO	175,000	*	Replacement of flat roof with gable roof to remedy leakage problems at fire station #7 (541 E. Tallmadge Avenue).
Fuel Tank Removal	IT	30,000		EPA mandated removal of obsolete fuel tanks and removal of hazardous material from previous sites as required.
Justice Center - Air Conditioning Rehab	GO	50,000	*	Design for replacement of obsolete and unreliable air conditioning units with EPA compliant chiller units; replace cooling tower on roof.
Miscellaneous Fire Stations and Equipment	IT	75,000		Improvements at various fire stations and equipment purchases.
Morley Signage	IT	10,000		Outside building identification signage, interior signage directing public to health facilities.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Municipal Building Flower Boxes	TIF	26,000		Purchase and installation of flower boxes in the windows of floors 1-3 of the Municipal Building (along High Street).
Police Firing Range (Indoors)	GO	3,000,000	*	Design and construction of indoor police firing range.
Police Firing Range (Outdoors)	GO	1,000,000	*	Design and construction for relocation of outdoor police firing range.
Security Upgrade	GO	100,000	*	Upgrade fire and security system with ADA compliant system in the Municipal Building.
South Arlington Center	IT	40,000		Remodeling in South Arlington Center for Akron Health Department dental services clinic.
West Side Depot Petroleum Remediation	IT	53,000		Soil remediation at the West Side Depot.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
MISCELLANEOUS		27,408,000		
Administration (Capital)	IT	1,500,000		Annual salaries, benefits, supplies and overhead for the Capital Planning, Design and Graphics (part).
Administration (CD)	CD	585,000		Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.
Call Processor (Voice Mail)	TR	80,000		Replace voice mail system. Software will no longer be supported.
Debt Service	TOTAL	<u>23,800,000</u>		Annual service on general obligation debt for capital projects.
	IT	19,300,000		
	JEDD-CAP	3,500,000		
	JEDD-ECON	1,000,000		
Equipment Replacement	TOTAL	<u>1,088,000</u>		Annual replacement of obsolete or otherwise unusable rolling stock.
	IT	1,000,000		
	EQ	75,000		
	PF	13,000		
Neighborhood Partnerships	TOTAL	<u>120,000</u>		Matching grants of up to \$7,500 for neighborhood organizations for small projects based on innovative ideas for improving a neighborhood.
	IT	60,000		
	CD	60,000		
Street Trees	IT	235,000		Annual replacement of street trees removed because of age, disease, or accidents.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
PUBLIC UTILITIES		43,788,000		
Water Pollution Control Station		2,010,000		
Electrical Distribution Improvements	SCF	400,000		Addition of a generator and relocation of a 500 KVA generator to the Primary Tanks area to allow for operation of the entire wastewater treatment plant in the event of a power outage, including necessary wiring and appurtenances.
Miscellaneous Improvements	SCF	250,000		Improvements to the wastewater plant, laboratory, and Compost Facility that can be accomplished over a short period of time and generally cost less than \$40,000 each.
Vehicle & Equipment Replacement	SCF	20,000		Replacement of motor vehicles, machinery and miscellaneous equipment.
Structural Repair of Channels, Tanks, Expansion Joints	SCF	150,000		Repairs to concrete tanks, slabs, and walls throughout the wastewater plant and Compost Facility.
Maintenance and Storeroom Facilities	SCF	270,000		Renovation of the maintenance shop and storeroom.
Pre-air Diffusers Replacement	SCF	175,000		Replacement of the drop pipes and diffusers in the Pre-aeration tanks.
Final Tank Collectors Replacement	SCF	125,000		Planned replacements of the drive units on the final clarifiers.
Laboratory Mercury Analyzer	SCF	100,000		Additional laboratory equipment and necessary building modifications to analyze for mercury under the new EPA standards.
Stormwater Retention Tank Influent Renovations	SCF	270,000		Renovations to the influent of the stormwater retention tanks to eliminate a hydraulic restriction.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Fuel Tank Soil Remediation	SCF	250,000		Removal of contaminated soil in the areas of underground fuel tanks that were previously removed.
Sanitary Sewers		1,305,000		
Flow Monitoring/Rain Gauge Maintenance	SCF	90,000		The rain gauge and flow monitoring program consists of continued maintenance, collection and data management of long term flow monitors and rain gauges throughout the City of Akron service area. The program is used to evaluate the performance of the City of Akron sewer and stream system during rain events.
Miscellaneous Pump Station Improvements	SCF	150,000		Miscellaneous equipment replacement for sewage pump stations, including Brittain Road, Fox Road, and St. Michael.
Over/Under Sewer Access Manholes Rehab.	SCF	50,000		Replace metal plates in common manholes separating sanitary sewer and storm sewer flows in Kelly Avenue area (3), Firestone Parkway/Front Street area, W. Market at Putnam, Glendale near Dawes.
Sanitary Sewer Reconstruction	TOTAL	<u>540,000</u>		Reconstruction of sanitary sewers. 2001 program includes: Buchtel Avenue Combined Sewer Separation; Cuyahoga Street (Vesper to 439' south, also includes water line), 439 feet of 8"; Upson Street (Jewett to 396 feet east), 396 feet of 8"; W. Exchange Street (Grand to Bloomfield), 352 feet of 8".
	SCF	505,000		
	WCF	35,000		
Vehicle & Equipment Replacement	SCF	250,000		Replacement of motor vehicles, machinery and miscellaneous equipment.
Sewer System I/I Correction Studies/ Remediation	SCF	200,000		Remediation of inflow and infiltration to sanitary sewer system.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
<u>CSO Monitoring/Corrective Action Plan</u>		<u>25,000</u>		
CSO Rack 9 Separation	SCF	25,000		Plans for miscellaneous storm and sanitary sewer improvements on McNaughton Street, Kent Street, Broad Street and Williams Street to eliminate Combined Sewer Overflow at Rack 9.
Major Sanitary Trunk Sewer Projects		370,000		
Fairlawn CC Stream Erosion Protection	SCF	370,000		Stabilization of stream banks from E. of Revere Road to Sand Run Parkway.
Joint Economic Development Districts (Sewer)		11,235,000		
<u>Bath Township</u>		<u>1,430,000</u>		
N. Cleveland-Massillon Road/Ghent Road	JEDD-SEWR	1,100,000	*	Construction of a sewer and pump station along Ghent Road
Extension Studies	JEDD-SEWR	30,000	*	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	*	Design and construction of service area extensions.
<u>Copley Township</u>		<u>4,330,000</u>		
Cleveland Massillon Rd. (Pigeon Creek - 1,000' s. of Copley Circle)	JEDD-SEWR	1,000,000	*	Construction of a sewer along Cleveland-Massillon Road from Pigeon Creek to 1000 feet south of Copley Circle.
Pigeon Creek Trunk Sewer Ph. II (Jacoby - Cleveland - Massillon Rd.)	JEDD-SEWR	2,000,000	*	Construction of a sewer along Pigeon Creek from Jacoby Road to Cleveland-Massillon Road.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Pigeon Creek Trunk Sewer Phase III (Cleveland-Massillon Rd. - S.R. 21)	JEDD-SEWR	1,000,000	*	Construction of a sewer along Pigeon Creek from Cleveland-Massillon Road to State Route 21.
Extension Studies	JEDD-SEWR	30,000	*	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	*	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>1,390,000</u>		
Path Drive Sewer	JEDD-SEWR	200,000	*	Construction of sewer along Path Drive (Portage Lakes Drive to Iola Drive).
Portage Lakes Drive Walks	TOTAL	<u>860,000</u>		Construction of new sidewalks on Portage Lakes Drive (Cormany Road - Ponciana Point).
	JEDD-SEWR	704,000	*	
	SC	156,000		
Extension Studies	JEDD-SEWR	30,000	*	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	*	Design and construction of service area extensions.
<u>Springfield Township</u>		<u>4,085,000</u>		
Sanitarium Rd. Pump Station	JEDD-SEWR	2,100,000	*	Construction of a sewer and a pump station along Sanitarium Road from Canton Road to west of Portage Line Road.
Sanitary Sewer/Pump Station	JEDD-SEWR	1,215,000	*	Construction of a sewer and a pump station from Waterloo Road at Bey Drive to Sanitarium Road.
Springfield Township Town Hall Sewer	JEDD-SEWR	440,000	*	Design and construction of a sewer, grinder pump station and force main to serve Springfield Town Hall.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Extension Studies	JEDD-SEWR	30,000	*	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	*	Design and construction of service area extensions.
Storm Water Systems		1,290,000		
Bath Road Erosion Control	TOTAL	<u>190,000</u>		Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). 2000 carryover.
	JEDD-CAP	40,000		
	ACE	120,000		
	NPS	30,000		
Miscellaneous Storm Sewers	IT	300,000		Reconstruction of storm sewers and outlets as required.
Mud Run Ditch	GO	100,000	*	Design of dredging of Mud Run Ditch. Possible joint project with City of Barberton and Summit County.
Northwest Storm Outlets	TOTAL	<u>700,000</u>		Reconstruction of several storm sewer outlet pipes and bank stabilization in Northwest Akron. Partial carryover from 2000.
	GO	405,000	*	
	OPWC	295,000	*	
Utilities Services		190,000		
Computer Equip. & Bus. Off. Improvements	WCF	75,000		Purchase necessary materials and equipment to make improvements to make operation more cost effective, including an Interactive Voice Response (IVR) system.
Miscellaneous Engineering Studies	WCF	55,000		Consultant design where special engineering expertise is needed.
Vehicle & Equipment Replacement	WCF	60,000		Replacement of motor vehicles, machinery and miscellaneous equipment.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Water Supply Facilities		35,000		
Motor Vehicle, Machinery & Misc. Equipment	WCF	35,000		Replacement of motor vehicles, machinery and miscellaneous equipment.
Water Treatment & Pumping Facilities		4,590,000		
Miscellaneous Improvements and Replacements	WCF	150,000		Replacements/improvements and to repair/replace broken equipment at the Water Plant and in the Watershed.
Post Chemical Bldg./Equip. Replacement	TOTAL	<u>4,440,000</u>		Replacement of building to house chemical storage and feed equipment necessary for water treatment.
	WCF	2,650,000	*	
	OPWC	1,790,000	*	
Water Distribution		18,840,000		
Materials for Water System Replacement	WCF	200,000		Materials for Distribution crews for installing new services, making water main connections, minor extensions, adjustments and installing new and replacement valves, hydrants, and appurtenances.
Miscellaneous Improvements	WCF	150,000		Purchase necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs.
Montrose Pump Station	JEDD-WATR	990,000	*	Construct a permanent high capacity booster pump station and related water mains to serve portions of the Copley and Bath JEDD areas. Carryover from 2000.
Water Main New and Replacement	WCF	1,000,000	*	Contract to supply labor/equipment and materials for constructing of new and replacement water mains.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Water Meter Reading System	TOTAL	<u>12,000,000</u>		Replacement of domestic and commercial/industrial water meters to improve meter reading efficiency and customer billing accuracy.
	WCF	6,000,000	*	
	SCF	6,000,000	*	
Vehicle & Equipment Replacement	WCF	300,000		Purchase replacement motor vehicles, machinery and equipment as necessary.
Force Main Reconstruction Phase IV	TOTAL	<u>4,200,000</u>		Replacement of existing water transmission mains along Northeast Avenue, beginning at a point 1,200' northeast of Munroe Falls Road to a point 400' west of Summit/Portage County line in Tallmadge.
	WCF	2,625,000	*	
	OPWC	1,575,000		
Joint Economic Development Districts (Water)		3,923,000		
<u>Bath Township</u>		<u>645,000</u>		
N. Cleveland-Massillon Road/Ghent Road	JEDD-WATR	425,000	*	Construction of a water line along Ghent Road and Cleveland-Massillon Road.
Extension Studies	JEDD-WATR	20,000	*	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-WATR	200,000	*	Design and construction of service area extensions.
<u>Copley Township</u>		<u>920,000</u>		
Ruth Avenue (Copley Rd. -600' North)	JEDD-WATR	150,000	*	Extension of a water line along Ruth Avenue from Copley Road to 600' north.
Mina Avenue (Copley Rd.-600' North)	JEDD-WATR	150,000	*	Extension of a water line along Mina Avenue from Copley Road to 600' north.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Sawmill Rd. (Cleveland-Massillon - east end)	JEDD-WATR	400,000	*	Extension of a water line along Sawmill Road from Cleveland-Massillon Road to 2400' east.
Extension Studies	JEDD-WATR	20,000	*	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	200,000	*	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>1,720,000</u>		
Robinson Avenue W.L. (Manchester-State)	JEDD-WATR	700,000	*	Extension of a water line along Robinson Avenue from Manchester Road to State Street.
Warner Road, Firestone Country Club	TOTAL	<u>800,000</u>		Construction of water main on Warner Road (Arlington Road to Champions Circle at Firestone Country Club).
	JEDD-WATR	400,000	*	
	PVT	400,000		
Extension Studies	JEDD-WATR	20,000	*	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	200,000	*	Design and construction of service area extensions.
<u>Springfield Township</u>		<u>638,000</u>		
Canton Road/Waterloo Road Area Pressure Improvements	JEDD-WATR	300,000	*	Water system/pressure improvements in Springfield Township.
Springfield Township Town Hall Water	JEDD-WATR	118,000	*	Extension of 1,700 ft., 16-inch waterline to Springfield Township Hall. The waterline extends along Waterloo Road from Mohawk Trail to eastern property line to the Springfield Township Trustee property.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Extension Studies	JEDD-WATR	20,000	*	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	200,000	*	Design and construction of service area extensions.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
HOUSING & HUMAN RESOURCES		5,820,000		
Clearance, Land Assembly and Housing Development		2,400,000		
Acquisition/Relocation/Clearance	CD	875,000		Acquisition, relocation, and clearance of blighted structures in the Neighborhood Development and Petition Areas.
UNDC	CD	350,000		Support new housing construction in older neighborhoods
New Housing Incentive	CD	75,000		Development assistance in the form of land banking, public improvements, and financing to create new housing construction for home buyers.
CHDO/CDC Housing	CD	500,000		Matching funds for non-profit community housing development organizations undertaking eligible HOME activities.
CDC Support	CD	100,000		Operational and technical assistance to non-profit Community Development Corporations (CDCs) and Community Housing Development Corporations dedicated to neighborhood development.
Demolition	CD	500,000		Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.
Rehab Assistance	CD	2,175,000		Code enforcement and housing rehabilitation activities in Neighborhood Development Areas and Neighborhood Housing Petition Areas. Neighborhood Development Areas include: Crouse, Glover, Victoria, Bisson, and Kenmore II. Neighborhood Housing Petition Areas include: Leroy/Thornton, Bishop/Rhodes, Fern/Bellvue, Victory/Paris, Cuyahoga, Robert/Weeks, 5th Avenue, Fuller, Lake, Norka, West Long, and Beardsley.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Other Housing		680,000		
Minor Home Repair	CD	225,000		Emergency home repair for low-income, elderly, and handicapped homeowners.
CHDO/CDC Housing Repair	CD	50,000		Emergency home repair for very low-income homeowners on a Citywide basis.
Homeownership	CD	75,000		Downpayment/closing cost assistance up to \$3,000 based on a 2 for 1 match. Available in Census tracts with less than 60% home ownership.
Paint Program	CD	30,000		Reimbursement for neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor.
Emergency and Transitional Housing	ESG	300,000		Emergency Shelter Grant funding awarded on a request for proposal basis to eligible, non-profit providers of emergency shelter housing for homeless persons and for intermediate term housing and social services for homeless individuals and families.
Human Resources	CD	565,000		Public Services to primarily serve CD area residents

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
ECONOMIC DEVELOPMENT		58,919,000		
Commercial/Industrial		22,626,000		
Akron Fulton Airport	TIF	100,000		Improvements to the east side of Glaser Parkway to support private development. Includes improvements to stormwater management facilities.
Akron Square	TIF	50,000		Infrastructure improvements to support development of last parcel at Kelly Avenue/Waterloo Road.
ARDB	KE	60,000		Annual contract with Akron Regional Development Board for services that improve the economic well being of the city
Ascot Industrial Park	TOTAL	<u>3,780,000</u>		Acquisition of property, extension of Ascot Parkway: Phases II and III, utility installation, and purchase of oil and gas rights.
	TIF	2,780,000	*	
	SLA	100,000		
	ODOD	300,000		
	WCF	250,000		
	SCF	350,000		
B.F. Goodrich Buildings 40 & 41	TIF	100,000	*	Additional environmental testing to ensure an environmentally clean site.
Brownfields Demonstration	EPA	125,000		Environmental assessment of project area sites targeted for redevelopment. City received total grant funds of \$250,000 for 2 year program. Potential sites include: former Ohio Edison Steam Plant (40 Beech Street), Lock I West (46 W. Exchange Street), Imperial Electric (84 Ira Avenue), XXth Century Furnace (1250 Edison Avenue), and Black's Towing(177 - 191 W. North Street).

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Canal Place Parking	GO	300,000	*	Close-out of surface parking lot construction around the Spaghetti Warehouse.
Development Rights Purchase	JEDD-DEV	1,000,000		Purchase of development rights to guide future development.
EC Neighborhood Revitalization Strategy	CD	200,000		Funding for programs located in the Enterprise Community including: Enterprise Community Fund, Technical Education, Sebert Polymer Job Link, and New Housing Constuction.
Financial Assistance Programs:				
EC Revolving Loan Fund	EC	150,000		State-funded Enterprise Community revolving loan fund.
Micro Enterprise Lending Program	JEDD-ECON	25,000		Micro lending program by East Akron Neighborhood Development Corporation (EANDC).
Section 108	CD	15,000		Repayment of Section 108 loan for Independence Tire project.
Small Business Assistance	CD	85,000		Provide technical assistance to small and minority businesses for development or expansion.
Five Points Renewal Area	JEDD-ECON	100,000		Plans and acquisition for Cedar Street/ Rand Avenue/Bell Street area.
General Tire Property	TOTAL	<u>1,500,000</u>		Acquisition and public improvements to support private development. Carryover from 2000.
	TIF	400,000	*	
	STATE	1,100,000	*	
Ghent Road Development Parcel	TIF	270,000	*	Improvements to support development of the northernmost parcel of the Smith-Ghent Development Area. Carryover from 2000.
Industrial Incubator	JEDD-ECON	875,000	*	Rehabilitate elevators, entrance, and offices at the Akron Industrial Incubator located in Canal Place Building #5.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Landbanking	JEDD-ECON	500,000		Acquisition of vacant land and buildings in designated areas.
Massillon Road Industrial Park	TOTAL	<u>5,051,000</u>		Site grading, infrastructure improvements to support private development. Carryover from 2000.
	SLA	117,000		
	JEDD-WATR	246,000	*	
	JEDD-SEWR	405,000	*	
	STATE	250,000		
	TIF	2,669,000	*	
	OE	66,000		
	AM	25,000		
	EDA	1,273,000		
N. Turkeyfoot Development Complex	TOTAL	<u>115,000</u>		Inspection and closeout charges for infrastructure and roadway construction to support private development.
	TIF	77,000	*	
	JEDD-WATR	8,000	*	
	JEDD-SEWR	26,000	*	
	SLA	4,000		
Neighborhood Business Districts	TOTAL	<u>325,000</u>		Loan and grants for businesses in designated areas. Includes Middlebury, Highland Square, Tallmadge Avenue, and South Main Street.
	CD	275,000		
	KE	50,000		
Neighborhood Grocery Store Development	TOTAL	<u>3,150,000</u>		Development of a neighborhood grocery store in the Middlebury area. Carryover from 2000.
	EDI	1,000,000		
	TIF	1,000,000	*	
	LS	750,000		
	EC	150,000		
	HUD-BR	250,000		
Opportunity Park Parking Deck	GO	1,250,000	*	Close-out charges for construction of new slabs in the Opportunity Park Parking Garage (north). Includes completion of pedestrian walkway to serve GoJo.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
Polymer Research Park	TOTAL	<u>1,000,000</u>		Preparation of master plan and installation of roads and utilities.
	STATE	395,000	*	
	WCF	260,000		
	SLA	66,000		
	TIF	279,000	*	
West Side Office Park	TOTAL	<u>2,500,000</u>		Land acquisition, disposition, and roadway construction in support of office park development near White Pond/I-77. Carryover from 2000.
	TIF	750,000	*	
	SA	750,000		
	PVT	1,000,000		
Downtown Improvements		36,293,000		
AES-Bartges Towpath	ODNR	50,000		Planning for extension of the towpath trail from the AES building to Bartges St.
Cascade Awning	TIF	23,000		Construction of awning over Mill Street entrance to the Radisson Hotel. Carryover from 2000.
Cuyahoga Valley Rail Station	TOTAL	<u>400,000</u>		Construction of a parking lot to serve the train station and construction of stairs/sidewalks from the parking lot fronting Ridge Avenue to Furnace Street. The lot will provide 110+ parking spaces and will have landscaping and lighting. The National Parks Service will construct the station.
	TIF	160,000		
	OECA	50,000		
	FS-TEP	190,000		
Downtown Financial Assistance	TOTAL	<u>150,000</u>		Financial assistance programs in the Central Business District.
	KE	50,000		
	JEDD-ECON	100,000		
Downtown Landbanking	JEDD-ECON	1,000,000		Acquisitions in support of future developments in the renewal areas.
Downtown Signage	JEDD-ECON	150,000		Directional signage in the Central Business District.

2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DEBT	DESCRIPTION
High/Exchange Parking	JEDD-ECON	300,000		Expansion of existing High/Exchange parking lot south to Cedar Street.
High/Market Parking Deck	GO	12,400,000	*	Design and construction of parking deck.
Howe House	JEDD-ECON	50,000		Stabilization of former Canal engineer's house.
Lock I Area West	JEDD-ECON	10,000		Planning for west side of Canal.
Lock III Area	TOTAL	<u>4,000,000</u>		Acquisition and demolition of properties between O'Neil's and former Rite Aid store. Relocation of utilities at Garden Alley/University Way. Phase I improvements to Lock III Park.
	GO	3,000,000	*	
	ODNR	1,000,000		
Maiden Lane/Polsky's Skywalk	GO	300,000	*	Close-out charges for construction of Skywalk.
North Main/Furnace Streetscape	TOTAL	<u>360,000</u>		Parking improvements, resurfacing, street lighting, ornamental pedestrian lighting, walk, curb, and underground utility relocation on North Main Street (Furnace Street - south end) and Furnace Street (High Street - Howard Street).
	TIF	104,000		
	SA	164,000		
	SLA	92,000		
Portage Block Parking	TIF	600,000	*	Development of surface parking on the Portage Block.
Superblock Parking Deck	GO	16,500,000	*	Construction of new 1,197 space parking deck between the Federal Courthouse and Orangerie Plaza. Carryover from 2000.
TOTAL 2001 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM		201,986,000		