

2006 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM



**Capital Investment Program - Resolution No. 77-2006 passed February 13, 2006
Consolidated Plan - Ordinance No. 616-2005 passed November 28, 2005**

DONALD L. PLUSQUELLIC
Mayor

**2006 CAPITAL INVESTMENT AND
COMMUNITY DEVELOPMENT PROGRAM**

2006 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

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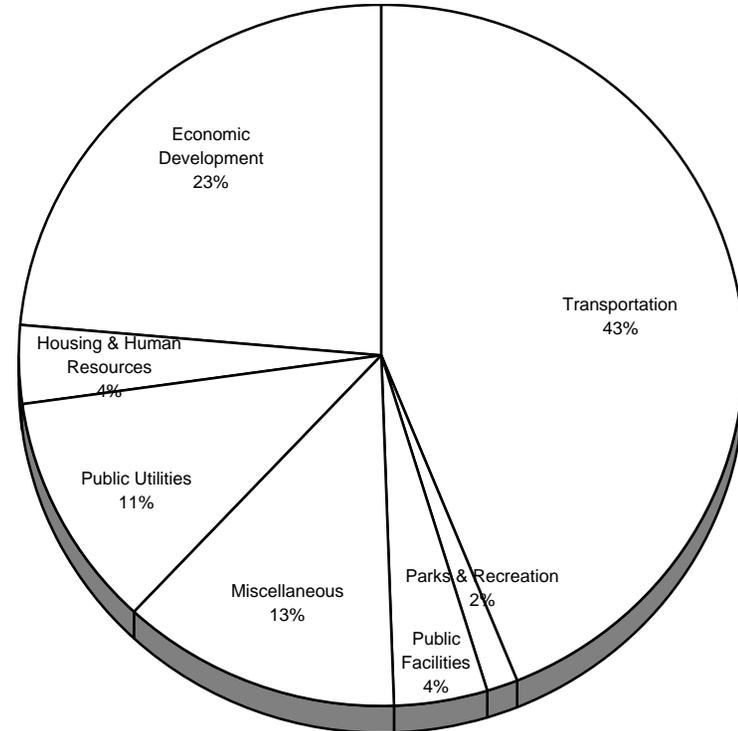
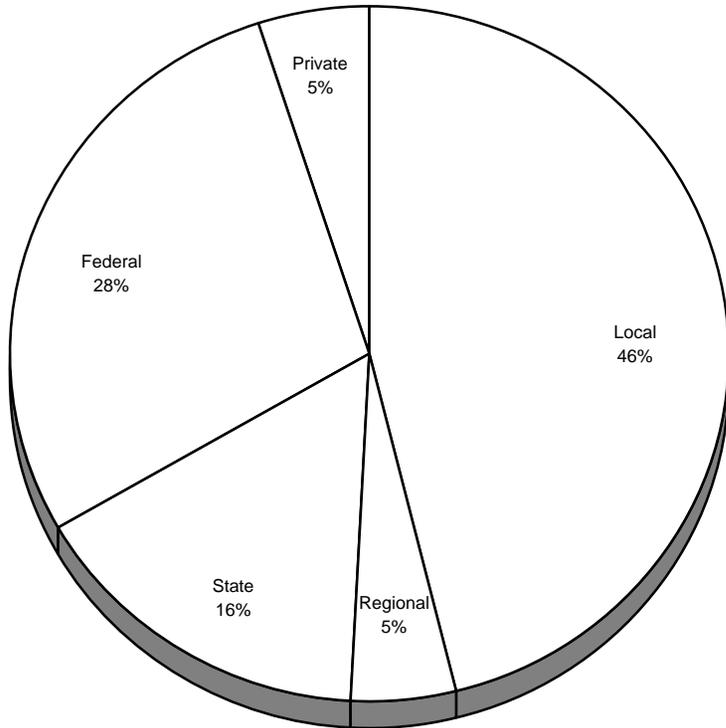
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**2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
REVENUE & EXPENDITURE SUMMARY**



2006 FUNDING SUMMARY

\$238,999,000

Local	110,106,000
Regional	11,488,000
State	37,655,000
Federal	67,801,000
Private	11,949,000

2006 PROGRAM EXPENDITURES

\$238,999,000

Transportation	104,649,000
Parks & Recreation	3,823,000
Public Facilities	9,375,000
Miscellaneous	30,235,000
Public Utilities	25,851,000
Housing & Human Resources	8,720,000
Economic Development	56,346,000

**2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

	FUNDING SOURCE	BUDGET
LOCAL		
Emergency Medical System Funds	EMS	100,000
Equipment Auction	EQ	35,000
General Obligation Debt	GO	33,370,000
Health	HEALTH	30,000
Industrial Development Bond	IDB	7,823,000
Income Tax	IT	27,241,000
Knight Estate	KE	227,000
Land Sales	LS	90,000
Motor Equipment Bureau Fees	MEF	125,000
Refunder	REFUND	3,961,000
Sewer Capital Fund	SCF	9,169,000
Street Lighting Assessments	SLA	3,963,000
Tax Increment Financing	TIF	13,272,000
Telephone Rotary	TR	20,000
Tag Tax	TT	2,068,000
Water Capital Fund	WCF	8,612,000
Subtotal		110,106,000
 REGIONAL		
Akron Metropolitan Housing Authority	AMHA	403,000
Joint Economic Development District - Capital	JEDD-CAP	500,000
Joint Econ. Develop. Dist. - Development Rights	JEDD-DEV	125,000
Joint Econ. Develop. Dist. - Economic Development	JEDD-ECON	941,000
Joint Economic Development District - Sewer	JEDD-SEWR	1,824,000
Joint Econ. Develop. Dist. - Township	JEDD-TWP	80,000
Joint Economic Development District - Water	JEDD-WATR	1,220,000
MetroParks	METROPK	15,000
Summit County Port Authority	PORT	405,000
Springfield Township	SPRING	50,000
Summit County	SUMMIT	5,925,000
Subtotal		11,488,000

**2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

	FUNDING SOURCE	BUDGET
STATE		
Clean Ohio Program	CLEANOH	685,000
Gas Tax	GAS	1,788,000
Ohio Department of Natural Resources	ODNR	115,000
Ohio Department of Transportation	ODOT	25,993,000
Ohio Public Works Commission	OPWC	8,553,000
State of Ohio	STATE	521,000
Subtotal		<u>37,655,000</u>
FEDERAL		
Community Development	CD	9,964,000
Enterprise Community Grant	EC	50,000
Environmental Protection Agency	EPA	400,000
Emergency Shelter Grant	ESG	300,000
Federal Aviation Administration	FAA	184,000
Federal - Lock 3	FEDLOCK3	3,250,000
Federal & State "Bridge Replacement"	FS-BR	800,000
Federal & State "Congestion Mitigation/Air Quality"	FS-CMAQ	7,676,000
Federal & State "Innovative"	FS-INNOV	1,264,000
Federal & State "Interstate Maintenance"	FS-IM	5,400,000
Federal & State "National Highway System"	FS-NHS	35,000,000
Federal & State "Surface Transportation Program"	FS-STP	2,413,000
Federal & State "Transportation Enhancement Projects"	FS-TEP	700,000
Housing & Urban Development 108 Loan Funds	HUD108	300,000
Ohio & Erie Canal Association (Dept. of Interior)	OECA	100,000
Subtotal		<u>67,801,000</u>
PRIVATE		
Akron Community Foundation	ACF	100,000
Ohio & Erie Canal Corridor Coalition	OECCC	250,000
Private	PVT	7,182,000
Railroad	RAIL	50,000
Special Assessments	SA	4,367,000
Subtotal		<u>11,949,000</u>
GRAND TOTAL		<u>238,999,000</u>

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
TRANSPORTATION		104,649,000	
Arterials/Collectors		22,156,000	
Adams Street (E. Market Street - Forge Street)	TOTAL	<u>756,000</u>	Road reconstruction including addition of turn lane, reconstruction of walk, curb, drive aprons, upgrade of traffic signalization on Adams Street (E. Market Street - Forge Street).
	GO	144,000	
	WCF	28,000	
	SA	194,000	
	OPWC	390,000	
Battles Avenue (East Avenue - 22nd Street)	GO	29,000	Closeout charges for replacement of existing concrete pavement with asphalt on Battles Avenue (East Avenue - 22nd Street). Includes walk and drive apron reconstruction.
Canton Road Signalization (Mogadore Road to Triplett Boulevard)	TOTAL	<u>1,229,000</u>	Construction of video detection and signalized improvements on Canton Road (Mogadore Road - Triplett Boulevard).
	GO	456,000	
	SLA	53,000	
	FS-CMAQ	720,000	
Cuyahoga Street/Alberti Court	TOTAL	<u>11,000</u>	Closeout charges for full improvements on Cuyahoga Street (Uhler Avenue - Tallmadge Avenue) and Alberti Court (Cuyahoga Street - Selzer Street).
	SA	(20,000)	
	CD	31,000	
Cuyahoga Street, Phase 2	GO	23,000	Closeout charges for full improvements on Cuyahoga Street (Memorial Parkway - 305' south of Sommers Court). Includes sanitary sewer reconstruction on Otto Street (Cuyahoga Street - 310' west of Cuyahoga Street) to allow for separation of existing combined sewers.
East Market Street Signalization Upgrade (Summit Street to S.R. 8)	TOTAL	<u>1,733,000</u>	Interconnection of new signalization equipment, streetscaping, and utility relocation on E. Market Street (Summit Street to S.R. 8).
	GAS	429,000	
	SA	180,000	
	SLA	468,000	
	FS-CMAQ	656,000	

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
East Market Street Widening (Martha Avenue - Hilbish Avenue)	TOTAL	<u>6,491,000</u>	Roadway widening, streetscaping, and utility relocation on E. Market Street (Martha Avenue - Hilbish Avenue). Includes signalization interconnect.
	SA	540,000	
	OPWC	1,201,000	
	FS-CMAQ	4,750,000	
East Market Street/Goodyear Crosswalk	TOTAL	<u>342,000</u>	Repair of crosswalk and underground tunnel crossing E. Market Street from Goodyear Tire. Tunnel repair to be reimbursed by Goodyear. Carryover from 2005.
	GO	128,000	
	PVT	214,000	
Hickory Street, Phase 1 (Memorial Parkway - 1,100' south)	TOTAL	<u>101,000</u>	Closeout charges for public improvements on Hickory Street (Memorial Parkway - 1,100' south) to support housing development.
	SLA	87,000	
	PVT	13,000	
	CD	1,000	
Hickory Street, Phase 2 (North Street - Howard Court)	CD	91,000	Plans for second phase of public improvements to Hickory Street (North Street - Howard Court). Includes combined sewer separation. Construction scheduled for 2007.
Hickory Street Development	PVT	737,000	Continuation of site improvements in support of housing development.
Howard Street (Lods Street - Cuyahoga Falls Avenue)	GO	205,000	Acquisition for full improvements to Howard Street (Lods Street - Cuyahoga Falls Avenue). Project supports HOPE VI. Construction scheduled for 2007.
Howard/Ridge/High Streets	TOTAL	<u>295,000</u>	Closeout charges for public improvements on Howard Street (Martin Luther King Jr. Boulevard - North Street), Ridge Street (Howard Street - High Street), and High Street (Ridge Street - Furnace Street), Beech Street (Howard Street - 300' west). Supports Northside development.
	GO	166,000	
	CD	129,000	

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Manchester Road, Phase 1 (Carnegie Avenue to Waterloo Road)	TOTAL	<u>2,017,000</u>	Replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Includes replacement of sidewalks, signalization, lighting, and drainage as necessary.
	SLA	17,000	
	SA	179,000	
	OPWC	216,000	
	FS-STP	1,605,000	
Manchester Road, Phase 2 (Waterloo Road - Wilbeth Road)	TOTAL	<u>340,000</u>	Plans for replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Construction scheduled for 2008.
	SLA	76,000	
	FS-INNOV	264,000	
Massillon Road (Moonlight Drive - CSX Railroad)	TOTAL	<u>1,332,000</u>	Reconstruction of Massillon Road (Moonlight Drive - CSX Railroad), Clayben Drive (Massillon Road - 150' east), and Boyer Parkway (Massillon Road - 200' west) within Springfield Township.
	GO	615,000	
	SUMMIT	50,000	
	SPRING	50,000	
	OPWC	617,000	
North Portage Path (Mark Drive - Sand Run Parkway)	GO	55,000	Plans for walk, curb, pavement, storm sewer reconstruction, stabilization of earthwork. Construction scheduled for 2007.
Perkins Street Signalization (N. Main Street - S.R. 8)	TOTAL	<u>715,000</u>	New signal controllers, video detection, fiber optic interconnect on Perkins Street (N. Main Street - S.R. 8).
	GO	267,000	
	FS-STP	448,000	
South Arlington Street Signalization & Resurf. (E. Market Street - Waterloo Road)	TOTAL	<u>445,000</u>	Closeout charges for signalization improvements to S. Arlington Street (East Market Street - Waterloo Road). Includes resurfacing and curb ramps on S. Arlington Street (E. Exchange Street - Waterloo Road).
	OPWC	83,000	
	FS-CMAQ	362,000	
South Hawkins Avenue (Westgate Circle - Elmdale Avenue)	GO	10,000	Closeout charges for improvements to S. Hawkins Avenue (Westgate Circle - Elmdale Avenue). Includes replacement of concrete pavement with asphalt, resurfacing, walk, curb and improvements to Mull Avenue Circle.
South Main Street (Waterloo Road - Althea Avenue)	TOTAL	<u>161,000</u>	Plans and acquisition for pavement reconstruction, signalization improvements, addition of northbound left turn lane at Main/Waterloo. Construction scheduled for 2007.
	GO	111,000	
	SUMMIT	50,000	

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Street Light Pole Replacements	SLA	1,200,000	Replacement of aging deteriorated steel anchor base street light poles.
Street Lighting Maintenance	SLA	300,000	Maintenance and miscellaneous installations of street lights.
Tallmadge Avenue Signalization (Howard Street - Gorge Boulevard)	TOTAL	<u>774,000</u>	Installation of solid state traffic controllers in a closed-loop system with fiber optic interconnect on Tallmadge Avenue (Howard Street - Gorge Boulevard).
	GO	(3,000)	
	SLA	61,000	
	OPWC	184,000	
	FS-CMAQ	532,000	
Tallmadge Avenue Widening (Gorge Boulevard - Home Avenue)	TOTAL	<u>465,000</u>	Plans and acquisition for widening of a four lane facility to standard width lanes. Includes reconstruction of concrete curb and gutter, sidewalk, drive aprons, water main relocation, lighting, traffic signals and interconnect, underground utilities, and trees. Construction scheduled for 2008.
	SLA	105,000	
	FS-STP	360,000	
West Market Street (Hawkins Avenue - Pershing Avenue)	TOTAL	<u>1,133,000</u>	Plans and acquisition for widening and reconstruction of roadway, reconstruction of sidewalks and storm sewer, street lighting upgrade, signal coordination and updating of turn lanes, and traffic signalization upgrade on West Market Street (Hawkins Avenue - Pershing Avenue). Relocation of overhead utilities to underground in 2006. Remaining construction scheduled for 2007.
	SA	25,000	
	SLA	179,000	
	OPWC	273,000	
	FS-CMAQ	656,000	
West Market Street (Hawkins Avenue - Twin Oaks Road)	GO	25,000	Plans for reconstruction of roadway. Turn lanes may be added at Kenilworth and Castle. Construction scheduled for 2009.
West Market Street (Pershing Avenue - Revere Road)	TOTAL	<u>776,000</u>	Plans for widening existing four lane roadway to standard lane width, including existing turn lanes. Includes relocation of overhead utilities to underground. Construction scheduled for 2008-09.
	GO	256,000	
	SLA	520,000	

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
West Market Street (Rose Boulevard - Portage Path)	TOTAL GO WCF	<u>88,000</u> 78,000 10,000	Plans for road reconstruction and addition of turn lane on W. Market Street (Rose Boulevard - Portage Path). Includes underground utility relocation on W. Market Street (Hawkins Avenue - Portage Path), water line replacement on W. Market Street (Menlo Park - Portage Path), fiber optic installation on W. Market Street (Valley Street - Rose Boulevard). Construction scheduled for 2007.
West Market Street (Twin Oaks Road - Rose Boulevard)	TOTAL GO SLA	<u>247,000</u> 163,000 84,000	Plans for reconstruction of roadway. Center turn lanes may be added for length of project. Construction scheduled for 2008.
White Pond Drive, Phase 1 (500' n. of Mull Avenue - W&LE RR)	IT	5,000	Study for roadway widening including addition of 3rd lane for left turns, new walk on east side, storm, sanitary, and water main replacement.
White Pond Drive, Phase 2 (W&LE RR - W. Market Street)	IT	25,000	Environmental and plans for new roadway alignment intersecting White Pond Drive (south of RR tracks) to intersection with Frank Boulevard. Also includes reconstruction of Frank Boulevard from new alignment to W. Market Street.
Bridges		2,947,000	
Abington Road over Springfield Lake Outlet	GO	10,000	Plans for bridge replacement. Includes reconstruction of water main and storm sewer. Construction scheduled for 2007.
Bridge Maintenance	GAS	300,000	Annual maintenance projects on City owned bridges.
East Market Street over Kelly Avenue	TOTAL GO FS-BR	<u>1,007,000</u> 207,000 800,000	Bridge deck replacement.
Evans Avenue Bridge over Railroad	TOTAL GO FS-INNOV	<u>1,020,000</u> 220,000 800,000	Plans for new bridge.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Mill Street Bridge over CSX	GO	255,000	Plans and acquisition for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work. Construction scheduled for 2008.
Park Street Bridge over CSX RR	GO	320,000	Demolition of bridge.
Waterloo Road Bridge over Ohio & Erie Canal	TOTAL IT SUMMIT	<u>35,000</u> 20,000 15,000	Plans for construction of towpath under Waterloo Road Bridge. Construction scheduled for 2007.
CD Public Improvements		5,321,000	
<u>Hope VI Public Improvements</u>		<u>245,000</u>	
Hope VI Public Improvements, Phase 1 (North of Little Cuyahoga River)	CD	10,000	Closeout charges for Phase 1 public improvements in support of Hope VI housing project.
Hope VI Public Improvements, Phase 2 (South of Little Cuyahoga River)	CD	135,000	Plans for construction of Phase 2 public improvements in support of Hope VI housing project. Construction scheduled for 2007.
North Street (Howard Street - Furnace Street)	TIF	100,000	Plans for asphalt pavement replacement with curb and gutter, storm sewer, reconstruction of walk and drive aprons. Phase 3 public improvements in support of Hope VI housing project. Construction scheduled for 2008.
<u>Kenmore II NDA</u>		<u>1,371,000</u>	
Idaho Street, et al	TOTAL IT SA CD	<u>58,000</u> 5,000 (39,000) 92,000	Closeout charges for walk, curb, pavement, drive apron replacement.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Kenmore Boulevard (11th St., SW - 20th St., SW)	TOTAL	<u>1,313,000</u>	Reconstruction of walk, curb, drive aprons, water main, street lighting, upgrade of traffic signalization, and resurfacing on Kenmore Boulevard (11th Street SW - 20th Street, SW).
	SA	129,000	
	WCF	18,000	
	SLA	321,000	
	CD	203,000	
	OPWC	642,000	
<u>Neighborhood Initiative Public Improvements</u>		<u>1,659,000</u>	
Parkgate Ave., et al	TOTAL	<u>853,000</u>	Public improvements to Parkgate Avenue (S. Hawkins Avenue - Avondale Drive), Edgemoor Avenue (S. Hawkins Avenue - Avondale Drive), Jefferson Avenue (S. Hawkins Avenue - Avondale Drive), Ridpath Avenue (S. Hawkins Avenue - Sheldon Drive), Idlewood Avenue (S. Hawkins Avenue - Sheldon Drive), Woodbine Avenue (S. Hawkins Avenue - Sheldon Drive), Avondale Drive (Jefferson Avenue - Sheldon Drive), and Sheldon Drive (Avondale Drive - W. Exchange Street).
	IT	15,000	
	SA	203,000	
	SLA	42,000	
	CD	163,000	
	OPWC	430,000	
Thayer Street (Tallmadge Ave. - Cuyahoga Falls Ave.)	TOTAL	<u>806,000</u>	Reconstruction of walk, curb, drive aprons, and pavement on Thayer Street (Tallmadge Avenue - Cuyahoga Falls Avenue).
	GO	74,000	
	SA	316,000	
	CD	26,000	
	OPWC	390,000	
<u>Spicertown Public Improvements</u>		<u>2,046,000</u>	
Brown Street & Power Street (E. Exchange Street - Power Street) (Brown Street - Spicer Street)	TOTAL	<u>1,606,000</u>	Reconstruction of walk, curb, drive aprons, water main, streetlighting and pavement on Brown Street (E. Exchange Street - Power Street) and Power Street (Brown Street - Spicer Street). Includes storm sewer construction on Spicer Street (Power Street - Wolf Ledges Trunk).
	WCF	62,000	
	SLA	260,000	
	SA	200,000	
	CD	250,000	
	OPWC	834,000	
Gray Court (Spicer Street - Emmitt Court)	TOTAL	<u>10,000</u>	Plans for the extension of Gray Court (Spicer Street - Emmitt Court). Construction scheduled for 2007.
	GO	(19,000)	
	SLA	29,000	

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Spicer Street (Power Street - Brown Street)	CD	30,000	Plans for public improvements to Spicer Street (Power Street - Brown Street). Construction scheduled for 2007.
Spicertown Public Parking	TOTAL	<u>400,000</u>	Provision of approximately 25 public parking spaces on west side of Spicer Street near Crouse Street to serve retail businesses.
	CD	200,000	
	SA	200,000	
Concrete Street Repair		5,000	
North Hawkins Avenue (W. Market Street - Thurmont Road)	GO	5,000	Plans for concrete street and sidewalk reconstruction, ADA curb ramps, traffic signal replacement on North Hawkins Avenue (West Market Street - Thurmont Road). Construction scheduled for 2007.
Expressways		66,422,000	
Central Interchange	TOTAL	<u>5,410,000</u>	Preliminary engineering to reconfigure geometry and increase ramp capacity. ODOT sponsored.
	GAS	10,000	
	FS-IM	5,400,000	
Expressway Lighting Maintenance	TOTAL	<u>300,000</u>	Maintenance of existing lamps on Akron Expressways.
	SLA	150,000	
	ODOT	150,000	
I-77 Landscaping (Copley Rd. - S.R. 21)	IT	5,000	Plans for expressway landscaping. Construction scheduled for 2008.
I-77 Noise Barrier (V. Odom Blvd. - Copley Rd.)	TOTAL	<u>5,010,000</u>	Construction of noise barrier project.
	GAS	10,000	
	ODOT	5,000,000	
I-77 Widening (Copley Road - S.R. 21)	TOTAL	<u>55,542,000</u>	Addition of lane in each direction, reconstruction of existing lanes, rehab of Pickford Pedestrian Bridge.
	IT	15,000	
	ODOT	20,527,000	
	FS-NHS	35,000,000	

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
North Expressway Viaduct Repairs	TOTAL	<u>155,000</u>	Plans for painting and erosion repair. Construction scheduled for 2008. ODOT sponsored.
	GAS	5,000	
	ODOT	150,000	
Residential Streets		860,000	
Akins Court (Manchester Road - 2nd Street, SW)	TOTAL	<u>86,000</u>	Improvements on the petitioned Akins Court (Manchester Road - 2nd Street, SW). Carryover from 2005.
	IT	17,000	
	WCF	60,000	
	SA	9,000	
Bastogne Drive (RR crossing - 600' east)	TOTAL	<u>201,000</u>	Shifting of roadway alignment to south to alleviate erosion.
	GAS	102,000	
	IT	60,000	
	WCF	39,000	
Hartford Avenue & Nome Avenue (Lawton Street - Copley Road) (Tacker Road - Courtland Avenue)	GO	5,000	Plans for reconstruction of walk, curb, drive aprons, and pavement on the petitioned Hartford Avenue (Lawton Street - Copley Road) and petitioned Nome Avenue (Tacker Road - Courtland Avenue). Construction scheduled for 2007.
Kenilworth Drive (Garman Road - 75' s. of Greenvale Avenue)	GO	25,000	Plans for full depth pavement, curb, walk, drive aprons, storm sewer on Kenilworth Drive (Garman Road - 75' s. of Greenvale Avenue). Construction scheduled for 2008.
Laird Street (Barder Avenue - Martha Avenue)	TOTAL	<u>98,000</u>	Full depth pavement reconstruction, new sidewalk (north side only) and curbs on the previously petitioned private street. Carryover from 2005.
	GO	77,000	
	SA	21,000	
Mud Run West Public Improvements	TIF	145,000	Plans for first phase of public improvements in support of new housing development. Construction scheduled for 2007.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Pelton Avenue & Westmoreland Street (Westmoreland St. - Allenford St.) & (Stanford Street - Lockwood Street) (Pelton Ave. - Nesmith Lake Blvd.)	GO	40,000	Plans for full depth pavement, curb and gutter, sidewalks, and aprons on the petitioned Pelton Avenue (Westmoreland Street - Allenford Street), petitioned Pelton Avenue (Stanford Street - Lockwood Street) and Westmoreland Street (Pelton Ave. - Nesmith Lake Blvd.). Construction scheduled for 2007.
Preliminary Engineering & Closeouts	GO	100,000	Supplemental charges on previous year's projects. Includes preliminary design of future projects.
Spaulding Court (Cuyahoga St. - w. end) & Spaulding St. (50' s. of Spaulding Court - n. end)	IT	160,000	Voluntary acquisition on the petitioned Spaulding Court (Cuyahoga St. - w. end) & Spaulding St. (50' s. of Spaulding Court - n. end).
Resurfacing Program		4,652,000	
Arterial & Collector Resurfacing	TOTAL	<u>2,071,000</u>	Annual program of resurfacing arterial and collector streets.
	TT	1,385,000	
	SA	686,000	
Partial Depth Resurfacing	TOTAL	<u>183,000</u>	Annual program of replacement of sub-base and asphalt surface.
	GAS	55,000	
	TT	49,000	
	SA	79,000	
Preventive Maintenance Program	TOTAL	<u>626,000</u>	Various methods to extend pavement life. Includes asphaltic cracksealing, slurry sealing, rejuvenation, micro surfacing, etc.
	GAS	302,000	
	TT	264,000	
	SA	60,000	
Residential Resurfacing	TOTAL	<u>764,000</u>	Annual program of resurfacing residential streets.
	GAS	328,000	
	TT	153,000	
	SA	283,000	

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Unimproved Street Resurfacing	TOTAL	<u>1,008,000</u>	Annual program of resurfacing on arterial, collector and residential unimproved streets (formerly Chip and Seal).
	GAS	247,000	
	TT	217,000	
	SA	544,000	
Sidewalk Program		2,286,000	
ADA Access	GO	1,813,000	Provision of new ADA curb ramps at locations having either no ramps or deficient ramps.
Citywide Walk Program	TOTAL	<u>200,000</u>	Petitioned walk reconstruction program for individual property owners.
	GO	120,000	
	SA	80,000	
Other Petitioned Walks	TOTAL	<u>75,000</u>	Walk reconstruction at various locations.
	GO	50,000	
	SA	25,000	
South Main Street (State Street - Market Street)	IT	198,000	Brick walk repair. Carryover from 2005.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
PARKS AND RECREATION		3,823,000	
Balch St. Community Center Auditorium Theater	GO	135,000	Renovations include installation of theater lighting. Carryover from 2005.
Beech Street Trailhead	GO	60,000	Plans for construction of trailhead on site of former Beech Street Power Plant. Will link CBD pedestrian connector trail with Cascade Locks Bikeway, Phase I. Construction scheduled for 2007. Carryover from 2005.
Cascade Locks Bikeway, Phase I	GO	236,000	Closeout charges for construction of bikeway from North Street to Innerbelt through Cascade Locks. Includes pedestrian way from Innerbelt to Bowery Street.
Cascade Locks Bikeway, Phase IIA	GO	30,000	Plans for extension of bikeway from Innerbelt to intersection of Quaker Street and Ash Street. Construction scheduled for 2007.
Cascade Locks Bikeway, Phase IIB	TOTAL	<u>1,214,000</u>	Extension of bikeway from intersection of Quaker Street and Ash Street to existing trail at Lock 2 Park.
	GO	314,000	
	FS-INNOV	200,000	
	FS-TEP	700,000	
Confluence Regional Conservation Area	TOTAL	<u>265,000</u>	Acquisition for open space and protection of watershed. Carryover from 2005.
	JEDD-TWP	80,000	
	CLEANOH	185,000	
Davenport Park Dry Wells	IT	25,000	Replacement of dry wells that provide drainage for parking lot.
Elizabeth Park Court Relocation	TOTAL	<u>925,000</u>	Relocation of courts as part of Hope VI project: 1 tennis court, 3 basketball courts, 1 baseball field, tot and intermediate play areas, parking lot, and larger open space to be provided.
	LS	90,000	
	AMHA	403,000	
	GO	14,000	
	TIF	418,000	
Firestone Stadium Improvements	IT	50,000	Various improvements to the stadium and grounds.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Joy Park Community Center Electrical Building	IT	80,000	Rebuild outlying electrical/pavilion building and foundation. Carryover from 2005.
Kenmore Com. Ctr. Roof	GO	20,000	Plans for new roof to replace leaking one. Construction scheduled for 2007.
Kenmore Towpath Trail	GO	50,000	Continuation of design of Ohio and Erie Canal Towpath Trail from Kenmore Boulevard to Wilbeth Road. Construction scheduled for 2007.
Miscellaneous Parks & Community Centers	IT	100,000	Small capital improvements at various city parks and community centers.
Mud Run Practice Range	TOTAL	<u>111,000</u>	Construction of short game practice range. Includes fence relocation and entrance sign.
	IT	28,000	
	PVT	83,000	
Mustill Store	TOTAL	<u>23,000</u>	Repair mold damage and painting of historic Mustill Store. Includes site improvements. Carryover from 2005.
	IT	8,000	
	PVT	15,000	
Nesmith Lake Towpath Trail	TOTAL	<u>230,000</u>	Construction of the Ohio Canal Towpath from U.S. 224 to Manchester Road. Carryover from 2004.
	METROPK	15,000	
	OECA	100,000	
	ODNR	115,000	
Schneider Park Storm Drainage	IT	14,000	Closeout charges for replacement of storm inlets and park grading.
Summit Lake Towpath Trail	GO	55,000	Continuation of design of Ohio and Erie Canal Towpath Trail from Summit Lake Community Center to Kenmore Boulevard. Construction scheduled for 2007.
Tot Lot Rehab	IT	50,000	Rehab of parks for ages 5 and under.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Waterloo Towpath Trail	GO	150,000	Continuation of design of Ohio and Erie Canal Towpath Trail from Waterloo Road to Wilbeth Road. Includes trailhead at Wilbeth Road. Construction scheduled for 2008.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
PUBLIC FACILITIES		9,375,000	
Airport Improvements	TOTAL	<u>368,000</u>	Capital improvement projects eligible for FAA and ODOT funding to maintain or improve airport operations. FAA project includes lighting and marking of obstructions near runway ends and improvements to snow removal equipment building.
	TIF	64,000	
	ODOT	120,000	
	FAA	184,000	
Airport Taxiway Extensions	TIF	600,000	First of 5 phases of taxiways extensions to support construction of hangars for Airspace Place.
Building Master Plan	GO	30,000	Scope preparation for needs study of City-owned buildings. Study scheduled for 2007.
Cascade Parking Deck Fire Sprinkler Upgrade	GO	560,000	First phase of replacement of existing deteriorated fire sprinkler system with new system.
Cascade Parking Deck Repair	GO	2,480,000	Repair of deteriorated concrete, resealing of floor surface, replacing ramp expansion joints on Level 1A/B.
Cascade Plaza Reconstruction	GO	400,000	Plans for reconstruction of Cascade Plaza. Construction scheduled for 2007-08.
Central Services Facility Exhaust System	MEF	30,000	Replacement of existing undersized exhaust system.
Central Services Facility HVAC	MEF	60,000	Replacement of HVAC, electric panels, and transformers.
CitiCenter Parking Deck Repairs	GO	785,000	Replacement of joint sealant and expansion joints, repairing delaminated concrete, waterproofing. Includes improvements to All-Ohio/Zion Deck.
Council Chambers Renovations	IT	100,000	Miscellaneous improvements to City Council Chambers.
Fire Maintenance Roof Replacement	GO	350,000	Replacement of flat roof with pitched roof at Fire Maintenance Facility (2474 Triplett Blvd.).

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Fire Station #7 Parking Lot	IT	38,000	Installation of new drainage system to alleviate flooding of parking lot at Fire Station #7 (541 E. Tallmadge Ave.).
Fire Station #9 HVAC	IT	8,000	Closeout charges for replacement of HVAC unit at Fire Station #9 (98 Dodge Ave.).
Fire Station #12 HVAC	IT	150,000	Replacement of HVAC unit at Fire Station #12 (1852 W. Market St.). Carryover from 2005.
Fire Stations Miscellaneous Equipment	IT	75,000	Miscellaneous equipment purchases at various fire stations.
Morley Improvements	TOTAL	<u>74,000</u>	Auditorium, kitchenette, and 2nd floor restroom improvements include repair/painting of ceiling and walls, installation of new light fixtures and outlets, replacement of cabinets and countertops, replacement of floor tiles, new entrance doors, replacement of lavatories. Carryover from 2005.
	IT	44,000	
	HEALTH	30,000	
Morley Restroom Renovations	IT	30,000	Renovations to 3rd floor restrooms in Morley.
Municipal Building Remodeling	IT	208,000	Renovations to Mayor's office and conference room; extension of emergency electrical power to the 8th floor. Carryover from 2005.
Municipal Building Security	IT	85,000	Security improvements to the Municipal Building.
MSC Fuel Site Canopy	MEF	35,000	Replacement of old and rusty fuel site canopy.
NBD Parking Lot Rehab	TOTAL	<u>100,000</u>	Rehab of public parking lots serving NBDs.
	IT	50,000	
	SA	50,000	
Police Firing Range	IT	44,000	Lease of trailer adjacent to the Sheriff's Training Facility at the Akron Canton Airport. Includes engineering charges for design of new facility.
Salt Dome	GO	100,000	Consultant services to facilitate existing salt dome repair. Repair costs to be borne by contractor.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Stubbs Justice Center Air Conditioning	TOTAL	<u>898,000</u>	Replacement of obsolete and unreliable air conditioning units with EPA compliant chiller units; replace cooling tower on roof.
	GO	858,000	
	SUMMIT	40,000	
Stubbs Justice Center Alarm System	GO	300,000	Replacement of existing fire alarm system. Carryover from 2005.
Stubbs Justice Center Garage Repairs	TOTAL	<u>1,065,000</u>	Replacement of elevated floor slabs, repairs to delaminated slab-on-grade, waterproofing.
	GO	805,000	
	SUMMIT	260,000	
Stubbs Justice Center Rehab Study	IT	230,000	Study to determine space needs for Police and Municipal Courts.
Stubbs Justice Center Roof Replacement	GO	50,000	Closeout charges for replacement of existing leaking roof.
West Side Depot/MSC Petroleum Remediation	TOTAL	<u>26,000</u>	Installation of a groundwater and soil remediation system. Required to comply with State regulations.
	IT	5,000	
	STATE	21,000	
West Side Depot Roof Replacement	IT	96,000	Replacement of deteriorated and leaking roof.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
MISCELLANEOUS		30,235,000	
Administration (Capital)	IT	1,100,000	Annual salaries, benefits, supplies and overhead for the Capital Planning and Design.
Administration (CD)	CD	460,000	Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.
Debt Service	TOTAL	<u>24,160,000</u>	Annual service on general obligation debt for capital projects.
	IT	23,718,000	
	JEDD-CAP	442,000	
Equipment Replacement	TOTAL	<u>2,635,000</u>	Annual replacement of obsolete or otherwise unusable rolling stock.
	GO	2,500,000	
	EQ	35,000	
	EMS	100,000	
Fire Vehicle Refurbishment Program	IT	50,000	Annual program to refurbish vehicle bodies on mechanically sound Fire and EMS vehicles.
HUD 108 & OPWC Loan Repayment	CD	553,000	Repayment of HUD 108 loan used for Market/Forge, Mass Transit Station. Repayment of OPWC loans.
Neighborhood Partnerships	TOTAL	<u>200,000</u>	Matching grants of up to \$7,500 for neighborhood organizations for small, competitive projects which build neighbor collaboration.
	IT	50,000	
	ACF	100,000	
	CD	50,000	
Railway Crossing Repair	TOTAL	<u>114,000</u>	Annual program to replace existing materials at railroad crossings with concrete pavement. N. Portage Path and Merriman to be repaired in 2006.
	IT	64,000	
	RAIL	50,000	

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Replace Telephone 911 Equipment	TOTAL	<u>750,000</u>	Upgrade of Communications Center telephone equipment to allow it to receive location information from cell phone callers. Carryover from 2005.
	TR	20,000	
	SUMMIT	10,000	
	PVT	720,000	
Street Trees	TOTAL	<u>120,000</u>	Annual replacement of street trees removed because of age, disease, or accidents.
	IT	100,000	
	CD	20,000	
White Pond Drive Gateway Planting	TOTAL	<u>93,000</u>	Plantings to beautify the White Pond Drive/I-77 gateway into Akron.
	IT	47,000	
	ODOT	46,000	

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
PUBLIC UTILITIES		25,851,000	
Compost Facility Improvements		1,600,000	
Roof Rehabilitation	SCF	1,600,000	First phase of roof rehabilitation. Includes odor control and dewatering areas.
Joint Economic Development Districts (Sewer)		1,824,000	
<u>Bath Township</u>		<u>174,000</u>	
Cleveland-Massillon Rd. Pump Station	JEDD-SEWR	174,000	Carryover charges for pump station to replace existing treatment plant.
<u>Copley Township</u>		<u>985,000</u>	
Copley Meadows Pump Station/Force Main	JEDD-SEWR	650,000	Pump station to replace existing package treatment plant.
Copley Road	JEDD-SEWR	250,000	Sanitary sewer extension on Copley Road (Centerview Circle - S.R. 21).
Extension Studies	JEDD-SEWR	35,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	50,000	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>335,000</u>	
Extension Studies	JEDD-SEWR	35,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
<u>Springfield Township</u>		<u>330,000</u>	
Extension Studies	JEDD-SEWR	30,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.
Joint Economic Development Districts (Water)		1,463,000	
<u>Copley Township</u>		<u>220,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>1,023,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Killian Road	JEDD-WATR	312,000	Water main extension on Killian Road (S. Main St. - Conlin Dr.).
Manchester Road	JEDD-WATR	5,000	Closeout charges for relocation of waterline along Manchester Road (Robinson Avenue - 1,000' south of State Road) for ODOT roadway widening.
South Main Street	TOTAL	<u>486,000</u>	Akron's share of joint application with County for waterline on S. Main St. (Killian Rd. - Radnor Ave.) and Killian Rd. (S. Main St. - 500' east).
	JEDD-WATR	243,000	
	OPWC	243,000	
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
<u>Springfield Township</u>		<u>220,000</u>	
Albrecht Avenue	JEDD-WATR	60,000	Plans for water main extension on Albrecht Avenue. Construction scheduled for 2007.
Arcadia Rd. (Canton - Waterloo)	JEDD-WATR	40,000	Plans for water main extension on Arcadia Rd. Construction scheduled for 2007.
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	100,000	Design and construction of service area extensions.
Major Sanitary Trunk Sewer Projects		3,430,000	
Hawkins Trunk Sewer Lining	TOTAL SCF OPWC	<u>3,120,000</u> 1,590,000 1,530,000	Lining of sanitary trunk sewer (Garman Rd. - Sand Run Pkwy.).Hawkins Sanitary Trunk Sewer.
Mill Street Sewer Repair/Replacement	SCF	10,000	Plans for repair/replacement of sanitary sewer. Construction scheduled for 2008.
Mud Run Phase III	SCF	140,000	Plans for extension of existing sewer from Wooster Ave. to Bellevue. Construction scheduled for 2007.
Northside Interceptor Rehab	SCF	50,000	Rehabilitate the piers and concrete encasement of the crossing of the Cuyahoga River. Design in 2006. Construction in 2007.
West Akron Utility Replacement	TOTAL SCF WCF	<u>110,000</u> 22,000 88,000	Replacement and reinforcement of sewer and water lines through Fairlawn Country Club.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Sanitary Sewers		2,220,000	
2nd Street Pump Station Rehabilitation	SCF	25,000	Design of 2nd Street sewer pump station. Construction scheduled for 2007.
Action Plan Recommendations	SCF	200,000	Purchase of materials and equipment.
Bellfield Street Sanitary Sewer	SCF	50,000	Plans for sanitary sewer construction on the petitioned Bellfield Street (Eastholm Avenue - Robinwood Boulevard). Construction scheduled for 2007.
<u>CSO Monitoring/Corrective Action Plan</u>		<u>615,000</u>	
CSO Long Term Control Plan	SCF	120,000	Completion of Long Term Control Plan document to meet EPA requirements.
CSO Rack 25 Separation	SCF	20,000	Plans for construction of separate sanitary and storm sewers. Construction scheduled for 2007.
Miscellaneous Sewer Separations	SCF	200,000	Construction of separate sanitary and storm sewers within combined sewer areas to eliminate combined sewer overflows.
Nine Minimum Controls Improvement	SCF	100,000	Improvements related to operation and maintenance of sanitary system to maximize capacity and reduce floatables.
Rack 26/28 Treatment Basin	SCF	75,000	Design of storage/treatment basin to eliminate overflows from CSO Rack 26/28. Construction scheduled for 2008.
Rack 40 Elimination	SCF	100,000	Closeout charges for construction of storage/treatment basin to eliminate overflows from CSO Rack 40/31.
Flow Monitoring/Rain Gauge Maintenance	SCF	50,000	Rain gauge and flow monitoring program.
Miscellaneous Building Improvements	SCF	50,000	Roof replacement, masonry repair, miscellaneous improvements.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Miscellaneous Improvements including Pump Stations	SCF	150,000	Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting.
Sanitary Sewer Reconstruction	TOTAL	<u>400,000</u>	Reconstruction of sanitary sewers in 6th Street SW, Tonawanda Avenue, Vincent Street, and Yorkshire Drive.
	SCF	212,000	
	OPWC	188,000	
Sewer System I/I Correction Studies/ Remediation	SCF	200,000	Determine sources of inflow/infiltration, rehabilitate sewer.
Vehicle & Equipment Replacement	SCF	480,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
Storm Water Systems		2,150,000	
Elm Drive/Wigley Avenue Storm Outlet	GO	1,625,000	New storm sewer and outlet to remedy flooding problems on E. Market Street near Elm Drive. To be coordinated with E. Market Street widening project.
Miscellaneous Storm Sewers	GO	500,000	Miscellaneous construction and reconstruction of storm sewers and outlets throughout the City. Includes: Schiller (Olive - Mosser), Independence/Breiding, Viers Court (Dayton - dead end), Lodi Street (Scotland - Tyro), Nordica Avenue (Hawkins - west end).
Ohio & Erie Canal Dredging (Lock 2 - Summit Lake)	IT	15,000	Annual canal and creek dredging to remove sedimentation. Total limits are Lock 2 - Summit Lake.
Springfield Lake Outlet Restoration	IT	10,000	Clean and clear Springfield Outlet through Hyre Park west to Hilbish Avenue.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Utilities Services		1,085,000	
CIS/Billing System	WCF	1,000,000	Replacement of billing system.
Computer Equip. & Bus. Off. Improvements	WCF	25,000	Purchase necessary materials and equipment for improvements to the Utilities Services facility to make the operation more cost effective.
Vehicle & Equipment Replacement	WCF	60,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
Water Distribution		10,709,000	
Combined Water and Sewer Maintenance Facility	TOTAL	<u>100,000</u>	Study of a Field Operations facility. Construction scheduled for 2008.
	WCF	50,000	
	SCF	50,000	
Fairlawn Pump Station Improvements	WCF	50,000	Design of replacement of obsolete pumps. Construction scheduled for 2007.
Force Main Valve Replacements	WCF	220,000	Replacement of original gate valves at valve station 81+00.
Materials for Water System Replacement	WCF	200,000	Materials for Distribution crews for installing new services, making water main connections, minor extensions, adjustments and installing new and replacement valves, hydrants, and appurtenances.
Miscellaneous Improvements	WCF	100,000	Purchase of necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs. Includes some large meter purchases. Includes improvements to water storage facilities.
Security Improvements	WCF	300,000	Design and construction of security improvements.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Standby Generator Improvements	WCF	100,000	Install generators to provide backup power in event of utility power outage. Carryover from 2005.
Tank Cleaning and Inspection	WCF	25,000	Cleaning and condition inspection of selected tanks by diving contractor.
Tank Painting	WCF	350,000	Repainting of Firestone elevated water tank.
Vehicle & Equipment Replacement	WCF	500,000	Purchase replacement motor vehicles, machinery and equipment as necessary.
Water Distribution Telemetry System	WCF	100,000	Replacement of obsolete water storage and pumping station telemetry system. Scheduled in 2006-07.
Water Main New and Replacement	TOTAL	<u>2,664,000</u>	Contract to supply labor/equipment and materials for constructing of new and replacement water mains.
	WCF	1,332,000	
	OPWC	1,332,000	
Water Meter Reading System	TOTAL	<u>6,000,000</u>	Systems and equipment for curb meter pits, commercial and industrial meters and reading system to provide accurate and timely information for monthly billing.
	WCF	3,000,000	
	SCF	3,000,000	
Water Pollution Control Station		675,000	
Headworks & GBT Boiler Replacement	SCF	75,000	Replace failing units with modified dual fuel burners for more reliable landfill gas operation.
Influent Screen Rebuild	SCF	150,000	Overhaul or replace as necessary one Parkson influent screen.
Miscellaneous Improvements	SCF	200,000	Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$40,000 each.
Primary Skimming System Improvements	SCF	200,000	Replace 96 Skimmer trough side seals, modify tipping system.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Vehicle & Equipment Replacement	SCF	50,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
Water Supply Facilities		695,000	
Building Modifications	WCF	50,000	Design and construction of improvements as needed to support Water Supply operations.
East Branch Dam Concrete Slab Lifting, Repairs	WCF	30,000	Minor repairs to restore integrity of East Branch Reservoir dam. Carryover from 2005.
Emergency Action Plan for Rockwell Dam	WCF	80,000	Plan development to satisfy ODNR requirements. Rockwell dam spillway capacity evaluation, emergency action plan, operation, inspection and maintenance manual.
Filter Media Replacement	WCF	100,000	Replacement of water filter media. Carryover from 2005.
High Lift Pump Replacement/Rebuild	WCF	25,000	Programmed rehabilitation of High Lift Pumps.
Lagoon Dredging	WCF	50,000	Removal of solids in lower lagoons to prevent discharge violations of suspended solids.
Master Plan Update	WCF	300,000	Update of master plan to meet new USEPA and Ohio EPA regulations. Carryover from 2005.
Rockwell Dam Structural Inspection/Testing	WCF	10,000	Non-destructive testing of dam structure at Lake Rockwell.
Vehicle & Equipment Replacement	WCF	50,000	Replacement of motor vehicles, machinery and miscellaneous equipment.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
HOUSING & HUMAN RESOURCES		8,720,000	
Clearance, Land Assembly and Housing Development		4,890,000	
Acquisition/Relocation/Clearance	CD	1,360,000	Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits, and neighborhood blight removal.
CHDO/CDC Housing	CD	930,000	Matching funds for non-profit community housing development organizations.
Demolition	CD	750,000	Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.
HOPE VI	CD	600,000	Funding to support AMHA HOPE VI Rehabilitation development project.
Spicertown Development	TIF	1,000,000	Support of housing development.
UNDC	CD	250,000	Support for new housing construction in older neighborhoods by the Urban Neighborhood Development Corporation (UNDC).
Human Resources	CD	300,000	Public Services to primarily serve CD area residents, including youth, seniors, and families. Programs include education, neighborhood security, and recreation.
Other Housing		935,000	
American Dream	CD	100,000	Down payment assistance for first time home buyers.
CDC Support	CD	155,000	Operating support for activities of Community Development Corporations.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Disability Modifications	CD	50,000	Provision of housing modifications for people with disabilities.
Emergency and Transitional Housing	TOTAL	<u>320,000</u>	Emergency Shelter Grant Program provides funding for sheltering the homeless. Funding awarded on a request for proposal basis to eligible, non-profit providers for emergency shelter housing and for intermediate term housing and homeless prevention services for homeless individuals and families.
	CD	20,000	
	ESG	300,000	
Minor Home Repair	CD	275,000	Emergency home repair for low-income, elderly, and handicapped homeowners.
Paint Program	CD	35,000	Reimbursement for neighborhood non-profit organizations to operate a paint program for low income homeowners.
Rehabilitation Assistance	CD	2,595,000	Grants and loans for housing rehabilitation and lead paint abatement to owners of property.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
ECONOMIC DEVELOPMENT		56,346,000	
Brownfields		1,195,000	
Beech Street Power Plant	GO	50,000	Closeout charges for remediation and demolition of former Beech Street Power Plant.
Brownfields Remediation	TOTAL	<u>225,000</u>	Application for competitive and noncompetitive funding for cleanup and revitalization of various Brownfield areas throughout the City.
	JEDD-ECON	25,000	
	CLEANOH	200,000	
Brown Graves Tanks	JEDD-ECON	20,000	Removal of existing underground storage tanks.
Imperial Electric	TOTAL	<u>400,000</u>	Environmental assessment and building demolition. Carryover from 2005.
	JEDD-ECON	100,000	
	CLEANOH	100,000	
	EPA	200,000	
Middlebury, Phase 2	JEDD-ECON	50,000	Environmental assessment to allow cleanup and revitalization.
Morgan Avenue	TOTAL	<u>225,000</u>	Environmental assessment to allow cleanup and revitalization.
	JEDD-ECON	25,000	
	CLEANOH	200,000	
USEPA Brownfield Grant	TOTAL	<u>225,000</u>	New grant program for assessment and cleanup of sites in support of current economic development initiatives.
	JEDD-ECON	25,000	
	EPA	200,000	
Commercial/Industrial Development		11,848,000	
AES Campus Building (Tell)	TIF	30,000	Additional environmental testing to support receiving Covenant Not to Sue. Carryover from 2005.
Akron Fulton Airport	TIF	10,000	Infrastructure improvements to support development of industrial and commercial parcels.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Akron Square	TIF	88,000	Site preparation and infrastructure improvements to support development of last parcel.
Ascot Industrial Park	TIF	200,000	Public improvements in support of industrial development.
Brown Graves Development	TIF	200,000	Plans for site preparation and public improvements in support of development of industrial park. Construction scheduled for 2007.
Development Rights Purchase	JEDD-DEV	125,000	Purchase of development rights to guide future development. Second of 3 payments for acquisition of property easement in Geauga County.
Industrial Incubator	TOTAL PORT JEDD-ECON	<u>605,000</u> 405,000 200,000	Closeout charges for build-out of remainder of Industrial Incubator located at Canal Place Building #5. Includes annual subsidy.
Landbanking	IDB	1,273,000	Acquisition of vacant land and buildings in designated areas.
Lockheed Martin Infrastructure Support	JEDD-ECON	400,000	Plans for public improvements and financial support of Lockheed Martin High Altitude Air Ships prototype production and plans for manufacturing. Construction scheduled for 2007-08.
Market-Forge Urban Renewal Area	HUD108	300,000	Completion of acquisition, relocation, demolition, site preparation, and public improvements to support commercial development.
Morgan Avenue Industrial Redevelopment	TIF	130,000	Plans for public improvements in support of industrial development. Construction scheduled for 2007.
Munroe Road Industrial Park	TIF	50,000	Public improvements in support of industrial development.
Romig Road Area	TOTAL JEDD-ECON JEDD-CAP	<u>100,000</u> 42,000 58,000	Study and analysis of the Romig Road area for revitalization.
Smith/Ghent Detention Pond	TIF	1,687,000	Slope stabilization around detention pond at the Ghent Road Office Park. Carryover from 2005.

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
University Technology Park	TIF	100,000	Closeout charges.
West Side Office Park, Phase 2	IDB	6,550,000	Acquisition in support of office development.
Downtown Improvements		40,583,000	
Canal Park Tower	GO	50,000	Demolition of dilapidated housing complex.
Downtown Financial Assistance	KE	70,000	Financial assistance programs in the Central Business District.
Howe House	OECCC	250,000	Support of historic building renovation.
Lock 2 Landscaping	JEDD-ECON	15,000	Landscaping on east bank of canal.
Lock 3 Redevelopment	TOTAL	<u>36,300,000</u>	Redevelopment of the area along Lock 3. Construction scheduled for 2006-08.
	TIF	4,700,000	
	REFUND	3,961,000	
	GO	12,989,000	
	SUMMIT	5,500,000	
	FEDLOCK3	3,250,000	
	STATE	500,000	
	PVT	5,400,000	
Main/Buchtel Parking Lot	GO	115,000	Expansion of existing parking lot across from Canal Park Stadium.
Northside Development	TIF	3,700,000	Support of housing and commercial development.
Paul Williams Street Parking Lot	TOTAL	<u>83,000</u>	Provision of 14 spaces under Cedar Street Viaduct and connection to AES parking lot to the west.
	IT	44,000	
	JEDD-ECON	39,000	

2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Financial & Technical Assistance Programs		207,000	
Advance Greater Akron	KE	50,000	Implementation of marketing plan to promote economic development in Akron area.
Enterprise Community Revolving Loan Fund	EC	50,000	Continued funding for the Sebert Polymer Job Link program and Enterprise Community Fund/CDFI.
Greater Akron Chamber	KE	107,000	Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city.
Neighborhood Business Districts		2,513,000	
Copley Road NBD Parking	GO	87,000	Alleviate parking problems on north side of Copley Road (N. Hawkins Street - Nome Avenue).
Five Points Renewal Area	TOTAL	<u>576,000</u>	Public improvements in support of business expansions.
	GO	542,000	Carryover from 2005.
	SLA	11,000	
	SA	23,000	
Highland Square	TOTAL	<u>1,700,000</u>	First phase of public improvements in support of business expansions. Construction scheduled for 2006-08.
	GO	1,100,000	
	WCF	200,000	
	SA	400,000	
Middlebury Development	TIF	50,000	Improvements in support of commercial development.
Neighborhood Business Districts	CD	100,000	Matching façade grants, loans, and other assistance to support businesses in designated areas.
TOTAL 2006 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM		<u>238,999,000</u>	

2006 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

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