

# PROGRESS REPORT



Donald L. Plusquellic, Mayor

YEAREND  
2005

CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

Published  
April 7, 2006

Compiled by  
Department of Planning & Urban Development  
Department of Finance  
Bureau of Engineering

**2005 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM**

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**2005 Capital Investment and Community Development Program  
Fund Summary**

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u><i>FEDERAL</i></u>			
Army Corps of Engineers	ACE	531,000	0
Brownfields Economic Development Initiative	BEDI	1,000,000	0
Community Development	CD	11,491,000	11,661,756
Economic Development Administration	EDA	3,775,000	1,775,000
Environmental Protection Agency	EPA	200,000	200,000
Emergency Shelter Grant	ESG	300,000	300,000
Federal Aviation Administration	FAA	135,000	19,674
Federal & State "Bridge Replacement"	FS-BR	0	-116,764
Federal & State "Congestion Mitigation/Air Quality"	FS-CMAQ	2,677,000	1,872,775
Federal & State "Interstate Maintenance"	FS-IM	2,533,000	1,477,000
Federal & State "Innovative"	FS-INNOV	710,000	744,995
Federal & State "Surface Transportation Program"	FS-STP	943,000	850,243
Federal & State "Transportation Enhancement Projects"	FS-TEP	0	98,773
Housing & Urban Development 108 Loan Funds	HUD108	1,300,000	400,153
National Parks Service	NPS	30,000	0
Ohio & Erie Canal Association (Dept. of Interior)	OECA	100,000	0
<b>Subtotal</b>		<b>25,725,000</b>	<b>19,283,605</b>

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>LOCAL</u>			
Emergency Medical System Funds	EMS	195,000	150,000
Equipment Auction	EQ	35,000	26,964
General Obligation Debt	GO	15,262,000	12,901,818
Income Tax	IT	26,182,000	26,992,857
Knight Estate	KE	144,000	156,250
Land Sales	LS	499,000	70,917
Motor Equipment Bureau Fees	MEF	90,000	114,520
Oil & Gas Revenue	OG	50,000	50,000
Sewer Capital Fund	SCF	8,237,000	5,711,523
Street Lighting Assessments	SLA	1,417,000	1,206,725
Tax Increment Financing	TIF	5,371,000	3,008,781
Tag Tax	TT	1,823,000	1,804,207
Water Capital Fund	WCF	5,347,000	1,120,821
<b>Subtotal</b>		<b>64,652,000</b>	<b>53,315,383</b>

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>PRIVATE</u>			
Akron Community Foundation	ACF	100,000	101,119
Ohio & Erie Canal Corridor Coalition	OECCC	250,000	250,000
Private	PVT	435,000	1,317,489
Railroad	RAIL	30,000	30,000
Special Assessments	SA	3,349,000	2,352,671
Utilities	UTIL	0	78,427
<b>Subtotal</b>		<b>4,164,000</b>	<b>4,129,706</b>

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>REGIONAL</u>			
Akron Development Fund	ADF	2,000,000	0
Akron Metropolitan Housing Authority	AMHA	540,000	559,421
Cuyahoga Falls	CF	0	48,138
Joint Economic Development District - Capital	JEDD-CAP	750,000	750,000
Joint Econ. Develop. Dist. - Development Rights	JEDD-DEV	125,000	125,617
Joint Econ. Develop. Dist. - Economic Development	JEDD-ECON	1,750,000	400,208
Joint Economic Development District - Sewer	JEDD-SEWR	100,000	1,908,240
Joint Econ. Develop. Dist. - Township	JEDD-TWP	80,000	938
Joint Economic Development District - Water	JEDD-WATR	798,000	1,104,495
MetroParks	METROPK	100,000	0
Summit County Port Authority	PORT	11,936,000	2,407,912
Summit County Loan	SC LOAN	2,000,000	0
Summit County	SUMMIT	2,532,000	613,674
Akron Zoological Park	ZOO	200,000	0
<b>Subtotal</b>		<b>22,911,000</b>	<b>7,918,643</b>

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>
<u>STATE</u>			
Clean Ohio Program	CLEANOH	2,291,000	1,255,993
Gas Tax	GAS	1,925,000	1,879,973
Ohio Department of Natural Resources	ODNR	93,000	0
Ohio Department of Transportation	ODOT	7,514,000	4,935,145
Ohio Public Works Commission	OPWC	2,365,000	2,512,314
State Infrastructure Bond Program	SIB	2,764,000	3,419,217
State of Ohio	STATE	51,000	500,000
<b>Subtotal</b>		17,003,000	14,502,642
<b>Grand Total</b>		\$134,455,000	\$99,149,978

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
TRANSPORTATION		<u>34,286,000</u>	<u>30,001,903</u>
<u>Arterials/Collectors</u>		<u>11,596,000</u>	<u>11,939,885</u>
<b>Adams Street [150236]</b>			
(E. Market Street - Forge Street)	<u>TOTAL</u>	<u>67,000</u>	<u>93,674</u>
(150236, VF0501)			
	GO	0	93,674
	TIF	67,000	0

Plans for pavement reconstruction and widening, walk, curb, underground utilities. Design complete. To include Adams Street Turn Lane project. Construction scheduled for July through December 2006.

Includes engineering @ \$93,193

**Adams Street Turn Lane**

	<u>TOTAL</u>	<u>82,000</u>	<u>0</u>
	TIF	82,000	0

Construction of right turn only lane on Adams Street at E. Market Street. Design complete. Combined with Adams Street project.

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Arterial Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>192,025</u>
FS-CMAQ	0	142,371
FS-STP	0	-92,757
GO	0	120,031
IT	0	-93,147
OPWC	0	-85,668
SA	0	63,024
SLA	0	39,242
TT	0	-26,108
UTIL	0	78,427
WCF	0	46,610

Includes:

Sand Run Rd. (150172) - Supplemental #2 awarded to Cioffi & Sons @ (\$171,601), interest payment @ \$22,805 and engineering @ \$3,855.  
 S. Main St. Widening (150039) - Supplementals #4 awarded to Cioffi @ \$138,591 on 2/14/05 and #5 to Cioffi @ \$2,610 on 5/16/05, interest payment @ \$15,395, taxes @ \$1,032 and engineering @ \$4,586.  
 North Portage Path (150171) - Amendatory #9 awarded to GPD @ \$6,000, purchase order awarded to CSC Group of Ohio @ \$4,000, legal fees @ \$9,500 and engineering @ \$552.  
 West Market St. (150008) - Payment to State of Ohio @ \$105,743.  
 Darrow Rd. (150009) - Supplemental #2 awarded to Shelly & Sands @ (\$20,539) on 10/3/05.  
 Tallmadge Ave. (150007) - Interest payment @ \$25,194.  
 Smith/Ghent Rd. (150134) - Interest payment @ \$6,600. Includes adjustment for previous year's progress reports @ \$7,750.

**Battles Avenue [150224]**

(East Avenue - 22nd Street)

<u>TOTAL</u>	<u>561,000</u>	<u>585,830</u>
GO	248,000	276,830
OPWC	218,000	218,000
SA	95,000	91,000

Replacement of existing concrete pavement with asphalt. Includes walk and drive apron reconstruction. Ordinance to proceed passed 5/2/05. Contract awarded to Liberta Construction @ \$487,975 on 7/11/05. Purchase order awarded to Rath Construction and Builders @ \$2,315. Payment for professional services @ \$3,776. Construction complete.

Includes engineering @ \$85,737

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Canton Road Signalization [B03010]**

(Mogadore Road - Triplett Boulevard)

<u>TOTAL</u>	<u>6,000</u>	<u>103,463</u>
GAS	6,000	0
GO	0	103,463

Plans and acquisition for installation of closed loop traffic control system. Includes adjustment for previous year's progress reports @ \$63,668. Amendatory #1 awarded to Burgess & Niple @ \$16,170. Design complete. Includes acquisition @ \$5,480 and tax, title and appraisals @ \$2,099. Ordinance #583-2005 authorizing contracts passed 11/7/05. Low bidder was Perram Electric @ \$1,116,706 on 3/8/06 (to be committed in 2006 progress report). Construction scheduled for April through November 2006.

Includes engineering @ \$15,915

**Cuyahoga Street, Phase 2 [150206]**

<u>TOTAL</u>	<u>211,000</u>	<u>198,123</u>
GO	87,000	92,123
OPWC	124,000	106,000

Closeout charges for full improvements on Cuyahoga Street (Memorial Parkway - 305' south of Sommers Court). Includes sanitary sewer reconstruction on Otto Street (Cuyahoga Street - 310' west of Cuyahoga Street) to allow for separation of existing combined sewers. Purchase order awarded to Rath Construction @ \$13,412. Includes interest payment @ \$8,870. Construction complete.

Includes engineering @ \$174,065

**Cuyahoga Street/Alberti Court [150201]**

<u>TOTAL</u>	<u>8,000</u>	<u>-23,960</u>
CD	8,000	108,891
GO	0	-2,161
OPWC	0	-42,480
WCF	0	-88,210

Closeout charges for full improvements on Cuyahoga Street (Uhler Avenue - Tallmadge Avenue) and Alberti Court (Cuyahoga Street - Selzer Street). Supplemental #1 awarded to Karvo Paving @ (\$47,249) on 2/14/05. Payment @ \$9,604 to State of Ohio for refund of overpayment. Interest payment @ \$10,340. Includes adjustment for previous years progress reports @ \$3,157. Construction complete.

Includes engineering @ \$188

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>East Market Street Signalization Upgrade [B03025]</b>			
(Summit Street - S.R. 8)	<u>TOTAL</u>	<u>20,000</u>	<u>258,444</u>

	GO	20,000	258,444
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Plans for replacement of signals and lighting. Includes interconnect and relocation of overhead utilities, walk, curb, and streetlighting. Ordinance #348-2005 authorizing consultant contracts passed 6/27/05. Contract awarded to Arcadis @ \$130,000. Amendatory #1 awarded to Arcadis @ \$35,000. Design complete. Construction scheduled for May 2006 through May 2007.

Includes engineering @ \$91,981

**East Market Street Widening [150163]**

(Martha Avenue - Hilbish Avenue)	<u>TOTAL</u>	<u>914,000</u>	<u>880,472</u>
	FS-CMAQ	415,000	415,000
	GO	0	-2,528
	OPWC	0	468,000
	SLA	499,000	0

Acquisition for roadway widening, streetscaping, and utility relocation on E. Market Street (Martha Avenue - Hilbish Avenue). Includes signalization interconnect. Amendatory #4 awarded to Finkbeiner, Petis & Strout @ \$18,000. Includes tax, title, appraisal and acquisition @ \$817,209. Includes payment for professional services @ \$5,500. Design complete. Construction scheduled for March 2006 through December 2007.

Includes engineering @ \$7,010

**East Market Street/Goodyear Crosswalk [P00291]**

	<u>TOTAL</u>	<u>400,000</u>	<u>8,823</u>
	IT	100,000	8,823
	PVT	300,000	0

Repair of crosswalk above underground tunnel crossing E. Market Street from Goodyear Tire. Carryover to 2006.

Includes engineering @ \$8,823

**Euclid/Rhodes Avenues [B03015]**

	<u>TOTAL</u>	<u>205,000</u>	<u>44</u>
	GO	5,000	-71,000
	IT	0	71,044
	ZOO	200,000	0

Acquisition for addition of lane on Euclid Avenue (Raymond Street - Rhodes Avenue) and construction of cul-de-sac on Edgewood Avenue. Design complete. Construction scheduled for 2006.

Includes engineering @ \$44

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Hickory Street [150213]</b> (Memorial Parkway - 1,100' south)	<u>TOTAL</u>	<u>40,000</u>	<u>36,827</u>
	CD	40,000	36,827
	PVT	0	0
	SLA	0	0
Closeout charges for public improvements on Hickory Street ( Memorial Parkway - 1,100' south) to support housing development. Construction complete. Includes engineering @ \$33,078			
<b>Hickory Street Development [VF0508]</b>	<u>TOTAL</u>	<u>0</u>	<u>1,035,646</u>
	PVT	0	1,035,646
Site improvements in support of housing development. Ordinance #298-2005 authorizing contracts passed 6/6/05. Supplemental #1 awarded to Wingfoot Rental @ \$1,020,780 on 8/22/05. Construction of sewer to be complete in June 2006 and construction of roadway scheduled June - September 2006. Bids rejected, to be rebid in April. Includes engineering @ \$14,769			
<b>Hickory Street, Phase 2 [150229]</b> (North Street - Howard Court)	<u>TOTAL</u>	<u>90,000</u>	<u>15,205</u>
	CD	90,000	15,205
Plans for 2nd phase of public improvements to Hickory Street. Includes combined sewer separation. Design 60% complete. Construction scheduled for 2007. Includes engineering @ \$15,205			
<b>Howard Street [150223]</b> (Lods Street - Cuyahoga Falls Avenue)	<u>TOTAL</u>	<u>100,000</u>	<u>58,697</u>
	CD	100,000	58,697
Acquisition for full improvements to Howard Street. Project supports HOPE VI. Design complete. Ordinance to proceed passed 10/3/05. Construction scheduled for 2007. Includes engineering @ \$48,593			

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Howard/Ridge/High Streets**

<u>TOTAL</u>	<u>1,373,000</u>	<u>1,785,937</u>
CD	364,000	50,095
GO	97,000	0
OPWC	411,000	411,000
PVT	0	106,121
SA	180,000	235,747
SCF	307,000	558,173
SLA	0	403,446
WCF	14,000	21,355

Public improvements on Howard Street (Martin Luther King Jr. Boulevard - North Street), Ridge Street (Howard Street - High Street), and High Street (Ridge Street - Furnace Street), Beech Street (Howard Street - 300' west). Includes acquisition expenses @ \$12,300. Contract awarded to Liberta @ \$1,726,706 on 11/9/05. Construction underway, to be complete in November 2006.

Includes engineering @ \$44,907

**Manchester Road [150230]**

(Carnegie Avenue to Waterloo Road)

<u>TOTAL</u>	<u>15,000</u>	<u>13,776</u>
GO	15,000	13,776

Plans and acquisition for replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Includes replacement of sidewalks, signalization, lighting, and drainage as necessary. Ordinance #295-2005 authorizing contracts with ODOT passed 6/6/05. Design complete. Construction scheduled for May 2006 through May 2007.

Includes engineering @ \$12,637

**Manchester Road, Phase 2 [S05005]**

(Waterloo Road - Wilbeth Rd.)

<u>TOTAL</u>	<u>150,000</u>	<u>12,103</u>
FS-INNOV	150,000	0
IT	0	12,103

Plans for replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Ordinance #375-2005 authorizing consultant contracts passed 7/11/05. Design underway. Construction scheduled for 2009.

Includes engineering @ \$12,103

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Massillon Road [B05014]</b>			
(Moonlight Drive - CSX Railroad)	<u>TOTAL</u>	<u>131,000</u>	<u>71,621</u>

	GO	131,000	71,621
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Acquisition for reconstruction of Massillon Road (Moonlight Drive - CSX Railroad), Clayben Drive (Massillon Road - 150' east), and Boyer Parkway (Massillon Road - 200' west) within Springfield Township. Contract awarded to Arcadis @ \$37,300. Amendatory #1 awarded to Arcadis @ \$12,100. Tax, title and appraisal fees @ \$7,840. Contract awarded to H.M. Miller Co. @ \$998,909 on 3/13/06 (to be committed in 2006 progress report). Construction scheduled for 2006.

Includes engineering @ \$7,317

**Perkins Street Signalization [B05003]**

	<u>TOTAL</u>	<u>45,000</u>	<u>62,005</u>
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	GO	45,000	62,005
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Plans for signal coordination. Design complete. Ordinance #326-2005 authorizing agreements with ODOT passed 6/20/05. Construction scheduled for April through July 2006.

Includes engineering @ \$56,504

**South Arlington Street Signalization & Resurf. [150190]**

(E. Market Street - Waterloo Road)	<u>TOTAL</u>	<u>4,224,000</u>	<u>3,032,225</u>
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FS-CMAQ	1,934,000	1,268,000
FS-STP	943,000	943,000
OPWC	957,000	729,000
SA	232,000	232,000
SLA	91,000	91,000
SUMMIT	50,000	50,000
TT	0	-297,775
WCF	17,000	17,000

Installation of new signals, video detection and closed-loop master system for monitoring and controlling traffic flow on South Arlington Street (East Market Street - Waterloo Road). Includes resurfacing and curb ramps on S. Arlington Street (E. Exchange Street - Waterloo Road). Ordinance to proceed passed 5/2/05. Contract awarded to Kenmore Construction @ \$2,907,920 on 5/23/05. Construction underway, to be complete in July 2006.

Includes engineering @ \$116,136

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>South Hawkins Avenue</b>			
(Westgate Circle -Elmdale Avenue)	<u>TOTAL</u>	<u>100,000</u>	<u>488,975</u>
	GO	0	208,599
	SCF	0	-630
	SIB	100,000	289,786
	SLA	0	-8,780

Closeout charges for improvements to S. Hawkins Avenue (Westgate Circle - Elmdale Avenue). Includes replacement of concrete pavement with asphalt, resurfacing, walk, curb and improvements to Mull Avenue Circle. Supplemental #1 awarded to Kenmore Construction @ \$287,617. Interest payment @ \$10,452. Construction complete.

Includes engineering @ \$190,362

<b>South Main Street [B04001]</b>			
(Waterloo Road - Althea Avenue)	<u>TOTAL</u>	<u>567,000</u>	<u>732,311</u>
	GO	140,000	305,311
	SUMMIT	427,000	427,000

Plans for reconstruction of pavement in conjunction with ODOT's reconstruction of bridge deck replacement over I-277. Ordinance #181-2005 authorizing consultant contracts passed 4/11/05. Ordinance #418-2005 authorizing agreements with Summit County passed 7/18/05. Consultant contract awarded to McCoy & Associates @ \$226,887. Purchase order awarded to McCoy & Associates @ \$50,000. Design underway. Construction scheduled for 2007.

Includes engineering @ \$42,804

<b>South Main Street ADA Parking [B05007]</b>			
(Cedar Street - Market Street)	<u>TOTAL</u>	<u>80,000</u>	<u>0</u>
	GO	80,000	0

Installation of ADA compliant curb ramps for designated on-street parking spaces. Project combined with ADA Access project. Construction underway, to be complete in Spring 2006.

<b>Street Light Pole Replacements</b>			
	<u>TOTAL</u>	<u>400,000</u>	<u>0</u>
	SLA	400,000	0

Replacement of aging deteriorated steel anchor base street light poles.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Street Lighting Maintenance</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>157,936</u>
	SLA	300,000	157,936
Maintenance and miscellaneous installations of street lights. Ohio Edison claims 110 repairs/replacements thru 12/31/05.			
<b>Tallmadge Avenue Signalization [B03009]</b>			
(Howard Street - Gorge Boulevard)	<u>TOTAL</u>	<u>24,000</u>	<u>44,518</u>
	GO	24,000	44,518
Plans and acquisition for installation of new solid state traffic controllers, signals, pedestrian signals, poles, and mast arms where needed in a closed-loop system with fiber-optic interconnect. Tax, title & appraisal fees @ \$25,397. Design complete. Construction scheduled for July through December 2006. Includes engineering @ \$15,808			
<b>Tallmadge Avenue Widening [B03008]</b>			
(Gorge Boulevard - Home Avenue)	<u>TOTAL</u>	<u>30,000</u>	<u>24,365</u>
	GO	30,000	0
	SLA	0	24,365
Plans for widening of a four lane facility to standard 12-foot wide lanes including new asphalt pavement, concrete curb and gutter, sidewalk, drive aprons, storm sewer, sanitary sewer where required, water main reconstruction as required, lighting, traffic signals and interconnect, underground utilities, and trees. Tax, title and appraisal fees @ \$1,096. Design complete. Construction scheduled for 2008. Includes engineering @ \$22,772			
<b>West Market Street (Hawkins Avenue - Pershing Avenue) [B03001]</b>			
	<u>TOTAL</u>	<u>438,000</u>	<u>132,376</u>
	FS-CMAQ	328,000	47,404
	GO	110,000	0
	SLA	0	84,972
Plans and acquisition for widening and reconstruction of roadway, reconstruction of sidewalks and storm sewer, street lighting upgrade, signal coordination and updating of turn lanes. Amendatory #2 awarded to URS @ \$34,312. Tax, title and appraisal fees @ \$59,255. Design underway. Underground utility relocation scheduled for April through June 2006. Roadway construction scheduled for 2007. Includes engineering @ \$21,773			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>West Market Street (Hawkins Avenue - Twin Oaks Road) [150233]</b>			
	<u>TOTAL</u>	<u>280,000</u>	<u>820,968</u>
	GO	280,000	604,968
	SLA	0	216,000

Plans for reconstruction of roadway. Turn lanes will be added at Kenilworth and Castle. Contract awarded to Osborn @ \$804,349. Includes \$2,246 expended in 2004, but not reported in progress report. Design underway. Construction scheduled for 2009.

Includes engineering @ \$14,373

**West Market Street (Pershing Avenue - Revere Road) [S05011]**

<u>TOTAL</u>	<u>0</u>	<u>1,005</u>
GO	0	1,005

Plans for reconstruction of roadway. Scope under development. Construction scheduled for 2009.

Includes engineering @ \$1,005

**West Market Street (Rose Boulevard - Portage Path) [S05007]**

<u>TOTAL</u>	<u>0</u>	<u>90,790</u>
GO	0	90,790
WCF	0	0

Plans for reconstruction of roadway. Design (in-house) underway. Contract awarded to URS Corp. @ \$166,671 (\$78,515 committed here, remaining \$88,156 to be shown under W. Market St. (Twin Oaks-Rose)). Construction scheduled for 2007.

Includes engineering @ \$12,275

**West Market Street (Twin Oaks Road - Rose Boulevard) [150234]**

<u>TOTAL</u>	<u>80,000</u>	<u>99,341</u>
GO	80,000	99,341

Plans for reconstruction of roadway. Center turn lanes will be added for length of project. Contract awarded to URS Corp. @ \$166,671 (\$88,156 committed here, remaining \$78,515 to be shown under W. Market St. (Rose-Portage Path)). Design underway. Construction scheduled for 2008.

Includes engineering @ \$11,185

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>White Pond Drive, Phase 1 [VF0406]</b> (500' N. of Mull Avene - W&LE RR)	<u>TOTAL</u>	<u>20,000</u>	<u>918</u>
	FS-INNOV	20,000	-6,866
	IT	0	7,784
Study for roadway widening including addition of 3rd lane for left turns, new walk on east side, storm, sanitary, and water main replacement. Design underway.			
Includes engineering @ \$918			
<b>White Pond Drive, Phase 2 [VF0407]</b> (W&LE RR - W. Market Street)	<u>TOTAL</u>	<u>520,000</u>	<u>812,499</u>
	FS-INNOV	520,000	770,611
	IT	0	41,888
Environmental and plans for new roadway alignment intersecting White Pond Drive (south of RR tracks) to intersection with Frank Boulevard. Also includes reconstruction of Frank Boulevard from new alignment to Market Street; Pershing/Ayers from Frank Boulevard to Market Street. Contract awarded to GPD @ \$793,781. Design underway.			
Includes engineering @ \$18,681			
<b>Wolf Ledges Median Removal [TT0401]</b> (Wheeler Street - Voris Street)	<u>TOTAL</u>	<u>115,000</u>	<u>112,905</u>
	GAS	115,000	112,905
Removal of concrete median to provide convenient access to surrounding businesses. Design underway. Ordinance authorizing contracts passed 6/13/05. Contract awarded to Vit Girona @ \$102,810 on 7/11/05. Construction complete.			
Includes engineering @ \$8,846			
<b><u>Bridges</u></b>		<u>3,895,000</u>	<u>2,930,168</u>
<b>Abington Road over Springfield Lake Outlet [B04002]</b>	<u>TOTAL</u>	<u>140,000</u>	<u>81,231</u>
	GO	140,000	81,231
Plans for bridge replacement. Carryover from 2004. Contract awarded to Troike-Teeling-Rostedt Engineering @ \$57,023. Design underway. Construction scheduled for 2007.			
Includes engineering @ \$19,201			

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Bettes Corners Bridges Decks**

<u>TOTAL</u>	<u>375,000</u>	<u>328,085</u>
FS-INNOV	0	-9,750
IT	0	19,276
OPWC	0	20,000
SIB	375,000	340,095
TT	0	-41,536

Closeout charges for rehabilitation of bridge decks at the Home Ave./Tallmadge Ave./Beatrice Rd. intersection. Supplemental #1 awarded to Williamson @ \$95,455 on 11/28/05. Payment for professional services @ \$12,566. Purchase order awarded to MCI @ \$5,228. Construction complete.

Includes engineering @ \$210,163

**Bridge Maintenance**

<u>TOTAL</u>	<u>363,000</u>	<u>367,027</u>
GAS	300,000	281,860
GO	63,000	85,167

Annual maintenance projects on City owned bridges. Project includes West Market St. o/ Innerbelt overlay, State St. Bridge Study, Bartges St. Bridge o/Towpath, and Mill St. o/RR emergency. Ordinance #364-2005 authorizing contracts for W. Market St o/Innerbelt passed 7/11/05. Contract awarded to 5-D Construction @ \$133,025 on 7/25/05. Supplemental #1 awarded to 5-D Construction @ \$1,553 on 10/3/05. Construction complete. Contract awarded to URS Corp. @ \$43,298 for State St. Bridge Study. Ordinance #395-2005 authorizing contracts with Kenmore Construction for Mill St. o/RR emergency work passed 7/18/05. Construction complete. Contract for 2004 Bridge Sidewalk Program awarded to Michael Construction @ \$57,131 on 1/10/05. Supplemental #1 awarded to Michael @ \$6,290. Payment for professional services @ \$20,047. Construction of bridge sidewalk complete.

Includes engineering @ \$102,997

**East Market Street over Kelly Avenue [B03033]**

<u>TOTAL</u>	<u>10,000</u>	<u>-14,600</u>
GO	10,000	-14,600

Bridge deck replacement. Design underway. Adjustment to consultant contract @ (\$26,100).

Includes engineering @ \$11,181

**Evans Ave. Bridge o/RR [B05024]**

<u>TOTAL</u>	<u>0</u>	<u>1,007</u>
GO	0	1,007

Plans for new bridge.

Includes engineering @ \$1,007

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Mill Street Bridge over CSX [P32503]**

<u>TOTAL</u>	<u>318,000</u>	<u>319,202</u>
FS-BR	0	-116,764
GO	318,000	479,838
TT	0	-43,872

Plans and acquisition for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work. Amendatory #6 awarded to Burgess & Niple @ \$344,074. Payment to CSX Transportation @ \$10,000. Includes adjustment for previous year's progress reports @ (\$53,385). Design underway. Construction scheduled for 2008.

Includes engineering @ \$18,427

**Park Street Bridge over CSX RR [B05005]**

<u>TOTAL</u>	<u>185,000</u>	<u>12,486</u>
GO	185,000	12,486

Plans for demolition of 4-lane bridge. Construction scheduled for 2008. Ordinance #104-2005 authorizing consultant contracts passed 2/28/05.

Includes engineering @ \$12,486

**Waterloo Road Bridge over Ohio & Erie Canal [P00283]**

<u>TOTAL</u>	<u>94,000</u>	<u>115,680</u>
IT	94,000	115,680

Plans for construction of towpath under Waterloo Road Bridge. Design underway. Includes contract with Summit County @ \$110,000. Construction scheduled for 2007.

Includes engineering @ \$5,680

**Wolf Ledges Bridge over I-76**

<u>TOTAL</u>	<u>2,410,000</u>	<u>1,720,052</u>
FS-IM	2,160,000	1,477,000
GAS	4,000	0
IT	6,000	3,052
ODOT	240,000	240,000

Bridge replacement on Wolf Ledges and Grant Street, repair to Sumner Street pedestrian bridge. ODOT sponsored. Ordinance #178-2005 authorizing emergency repairs passed 4/11/05. Contract awarded to A.P. O'horo @ \$1,717,000 on 1/19/05. Includes adjustment for previous years progress reports @ \$2,134. Wolf Ledges and Sumner St. work complete. Grant St. work to be complete in Summer 2006.

Includes engineering @ \$918

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**CD Public Improvements**

**Bisson NDA: Bellevue Avenue, et al [150162]**

	<u>TOTAL</u>	<u>986,000</u>	<u>1,575,247</u>
		<u>52,000</u>	<u>65,308</u>
	CD	52,000	180,568
	SA	0	-115,260

Closeout charges for walk, curb, pavement, drive apron replacement. Supplemental #2 awarded to Cioffi & Son @ \$3,641 on 1/5/05. Interest payment @ \$51,800. Includes adjustment for previous year's progress reports @ \$3,565. Construction complete.

Includes engineering @ \$5,858

**CD Public Improvements Closeouts**

	<u>TOTAL</u>	<u>0</u>	<u>5,326</u>
	CD	0	5,326
	IT	0	5,068
	WCF	0	-5,068

Includes:

Garth Ave. (150104) - Includes recording fees @ \$780, engineering @ \$910 and adjustment for previous year's progress reports @ \$1,748.

Oregon Ave. (150148) - Includes engineering @ \$270.

Victoria (150127) - Includes adjustment for previous year's adjustment @ \$1,002.

Campbell (150156) - Includes engineering @ \$618.

Includes engineering @ \$1,528

**Hope VI Public Improvements, Phase 1 [150216]**

	<u>TOTAL</u>	<u>170,000</u>	<u>892,435</u>
	AMHA	80,000	559,421
	CD	90,000	333,014

Closeout of Phase 1 of public improvements in support of Hope VI housing project. Supplemental #2 awarded to Cioffi @ \$676,253 on 10/11/05. Construction underway, to be complete in May 2006.

Includes engineering @ \$214,419

**Hope VI Public Improvements, Phase 2 [S05006]**

	<u>TOTAL</u>	<u>185,000</u>	<u>22,727</u>
	CD	185,000	22,727

Plans for Phase 2 of public improvements in support of Hope VI housing project. Design underway. Construction scheduled for 2007.

Includes engineering @ \$22,727

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Kenmore II NDA: Chandler Avenue, et al [150150]**

<u>TOTAL</u>	<u>14,000</u>	<u>26,042</u>
CD	14,000	24,499
GO	0	2,000
SA	0	-30,337
SCF	0	52,656
WCF	0	-22,776

Closeout charges for walk, curb, pavement, drive apron replacement. Supplemental #2 awarded to Michael @ (\$6,852). Interest payment @ \$16,732. Construction complete.

Includes engineering @ \$15,904

**Kenmore II NDA: Idaho Street, et al [150147]**

<u>TOTAL</u>	<u>215,000</u>	<u>214,205</u>
CD	193,000	175,722
IT	22,000	38,483

Closeout charges for walk, curb, pavement, drive apron replacement. Purchase order awarded to Rath Construction @ \$9,972. Construction underway, to be complete in July 2006.

Includes engineering @ \$192,574

**Kenmore II NDA: Kenmore Blvd. [S05002]**

(11th St., SW - 20th St., SW)

<u>TOTAL</u>	<u>88,000</u>	<u>77,157</u>
CD	88,000	77,157

Plans for walk, curb, pavement improvements. Design underway. OPWC application approved. Construction scheduled for July 2006.

Includes engineering @ \$77,157

**Neighborhood Initiative: Parkgate Ave., et al [150228]**

<u>TOTAL</u>	<u>10,000</u>	<u>15,574</u>
GO	10,000	0
IT	0	15,574

Plans for public improvements to Parkgate Avenue (S. Hawkins Avenue - Avondale Drive), Edgemoor Avenue (S. Hawkins Avenue - Avondale Drive), Jefferson Avenue (S. Hawkins Avenue - Avondale Drive), Ridpath Avenue (S. Hawkins Avenue - Sheldon Drive), Idlewood Avenue (S. Hawkins Avenue - Sheldon Drive), Woodbine Avenue (S. Hawkins Avenue - Sheldon Drive), Avondale Drive (Jefferson Avenue - Sheldon Drive), and Sheldon Drive (Avondale Drive - W. Exchange Street). Design complete. Construction scheduled for April through October 2006.

Includes engineering @ \$15,574

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Neighborhood Initiative: Thayer Street [S05001]</b> (Tallmadge Ave. - Cuyahoga Falls Ave.)	<u>TOTAL</u>	<u>70,000</u>	<u>78,409</u>
	CD	70,000	78,409
Plans for public improvements to Thayer Street (Tallmadge Avenue - Cuyahoga Falls Avenue). Design complete. OPWC application approved. Construction scheduled for July through November 2006.			
Includes engineering @ \$76,352			
<b>Seiberling NDA: Honodle Avenue, et al [150153]</b>	<u>TOTAL</u>	<u>64,000</u>	<u>155,815</u>
	CD	64,000	210,450
	SA	0	-54,635
Closeout charges for walk, curb, pavement, drive apron replacement. Supplemental #3 awarded to Cioffi & Sons @ \$47,987 on 1/24/05. Supplemental #1 awarded to Michael Construction @ \$107,363 (\$75,000 attributable to Honodle for Newton Woods Development sidewalks) on 11/28/05. Interest payment @ \$18,100. Construction complete.			
Includes engineering @ \$12,089			
<b>Spicertown: Brown Street &amp; Power Street [S05003]</b> (E. Exchange Street - Power Street) & (Brown Street - Spicer Street)	<u>TOTAL</u>	<u>43,000</u>	<u>20,019</u>
	CD	43,000	20,019
Plans for public improvements to Brown Street (E. Exchange Street - Power Street) and Power Street (Brown Street - Spicer Street). Ordinance authorizing consultants passed 4/25/05. OPWC application approved. Payment for professional services @ \$11,842. Design underway. Construction scheduled for 2006.			
Includes engineering @ \$8,177			
<b>Spicertown: Power Street [S05004]</b> (Brown Street - Spicer Street)	<u>TOTAL</u>	<u>75,000</u>	<u>2,229</u>
	WCF	75,000	2,229
Reconstruction of waterline. Carryover to 2006.			
Includes engineering @ \$2,229			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Concrete Street Repair</u>		<u>750,000</u>	<u>44,675</u>
<b>Moe Drive</b>			
	<u>TOTAL</u>	<u>0</u>	<u>8,516</u>
	SA	0	7,983
	TT	0	533

Closeout charges for project. Includes adjustment for previous years progress reports @ \$3,406.  
Includes engineering @ \$478

**North Hawkins Avenue [150227]**  
(W. Market Street - Thurmont Road)

<u>TOTAL</u>	<u>750,000</u>	<u>36,159</u>
GO	121,000	36,159
OPWC	371,000	0
SA	258,000	0

Repair of deteriorating concrete street surface. Design underway. OPWC application submitted June 30.  
Includes engineering @ \$36,138

Expressways

	<u>8,046,000</u>	<u>5,393,645</u>
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**Central Interchange [P00323]**

<u>TOTAL</u>	<u>3,710,000</u>	<u>0</u>
IT	10,000	0
ODOT	3,700,000	0

Preliminary engineering to reconfigure geometry and increase ramp capacity. ODOT sponsored.

**Expressway Lighting Maintenance**

<u>TOTAL</u>	<u>0</u>	<u>312,000</u>
ODOT	0	156,000
SLA	0	156,000

Annual maintenance for various expressway lights. Purchase order awarded to Perram Electric @ \$312,000.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Expressway Repairs [P00269]</b>	<u>TOTAL</u>	<u>284,000</u>	<u>406,162</u>
	IT	10,000	46,418
	ODOT	274,000	359,744

Various expressway repairs: I-76/Princeton storm sewer reconstruction, I-77/White Pond ramps and storm sewer reconstruction, Kenmore Leg north ramps attenuator replacement, I-77/East Avenue storm sewer reconstruction. Contract awarded to Kenmore Construction @ \$257,775 on 1/10/05. Supplemental #1 awarded to Kenmore Construction @ \$101,969 on 6/20/05. Construction complete.

Includes engineering @ \$44,116

**I-76/I-77 Resurfacing**

<u>TOTAL</u>	<u>0</u>	<u>1,000,000</u>
ODOT	0	1,000,000

Resurfacing. ODOT sponsored.

**I-76/U.S. 224 Ramps**

<u>TOTAL</u>	<u>378,000</u>	<u>0</u>
FS-IM	373,000	0
IT	5,000	0

Reconstruction/extension of culverts for safety/drainage upgrades.

**I-77 Noise Barrier [P00306]**

(Diagonal Road - Copley Road)

<u>TOTAL</u>	<u>310,000</u>	<u>397,172</u>
IT	10,000	11,172
ODOT	300,000	386,000

Plans for ODOT funded retrofit and new noise barrier project. Project combined with I-77 Widening project. Construction scheduled for 2006

Includes engineering @ \$11,160

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>I-77 Widening [P00275]</b>			
(Copley Road - S.R. 21)	<u>TOTAL</u>	<u>3,005,000</u>	<u>2,718,644</u>

IT	5,000	18,644
ODOT	3,000,000	2,700,000

Plans for addition of lane in each direction, reconstruction of existing lanes. Design underway. Ordinance #629-2005 authorizing contracts with ODOT passed 12/5/05. Construction scheduled for May 2006 through April 2008. ODOT sponsored. Includes I-77 Noise Barrier project.

Includes engineering @ \$17,703

**Innerbelt Study [CBD005]**

<u>TOTAL</u>	<u>20,000</u>	<u>30,006</u>
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FS-INNOV	20,000	-9,000
IT	0	39,006

Continuation of study for the Innerbelt (Cedar Street - MLK Boulevard). Design underway.

Includes engineering @ \$30,528

**U.S. 224 Upgrading, Phase I [P32100]**

<u>TOTAL</u>	<u>172,000</u>	<u>287,083</u>
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ODOT	0	-128,000
SIB	172,000	415,083

Closeout charges for replacement of bridges over the CSX railroad and over the access ramp servicing Lockheed-Martin; replacement of pavement on U.S. 224 (east of Kelly Avenue - loop ramp); reconfiguration of existing loop ramp south of U.S. 224. Construction to be complete in June 2006.

Includes engineering @ \$268,710

**U.S. 224 Upgrading, Phase II [P32175]**

<u>TOTAL</u>	<u>167,000</u>	<u>242,577</u>
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ODOT	0	-128,000
SIB	167,000	370,577

Closeout charges for upgrade of U.S. 224 (loop ramp to 1300' east of S.R. 241); addition of service road south of U.S. 224; intersection improvements at U.S. 224/S.R. 241 (including 1500' south on Massillon Rd. and 650' north on George Washington Blvd.); resurfacing (1300' east of S.R. 241 to e. corp. line). Includes (\$12,250) as a refund of payment. Construction to be complete in June 2006.

Includes engineering @ \$253,864

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Residential Streets</u>		<u>1,811,000</u>	<u>1,336,659</u>
<b>Akins Court [150199]</b> (Manchester Road - 2nd Street, SW)	<u>TOTAL</u>	<u>87,000</u>	<u>159</u>
	IT	18,000	159
	SA	9,000	0
	WCF	60,000	0
Improvements on the petitioned Akins Court (Manchester Road - 2nd Street, SW). Carryover from 2004. Includes engineering @ \$159			
<b>Baird Street [150222]</b> (Grant Street- Bellows Street)	<u>TOTAL</u>	<u>125,000</u>	<u>280,474</u>
	GO	81,000	204,474
	SA	44,000	76,000
Full depth pavement reconstruction, curbs, sidewalks, and street trees on the petitioned Baird Street (Grant Street- Bellows Street). Carryover from 2004. Ordinance to proceed passed 5/2/05. Contract awarded to Michael Construction @ \$199,779 on 7/25/05 (includes Bishop St. project). Construction complete. Includes engineering @ \$72,657			
<b>Bastogne Drive [S05013]</b>	<u>TOTAL</u>	<u>0</u>	<u>22,116</u>
	GAS	0	22,116
Shifting of roadway alignment to south to alleviate erosion. Includes engineering @ \$22,116			
<b>Bishop Street [150221]</b> (W. Exchange Street- Cedar Street)	<u>TOTAL</u>	<u>108,000</u>	<u>0</u>
	GO	66,000	0
	SA	42,000	0
Reconstruction of curb and gutter, new sidewalk, portion of new resurfacing on the petitioned Bishop Street (W. Exchange Street- Cedar Street). Carryover from 2004. Ordinance to proceed passed 7/18/05. Contract awarded to Michael Construction (combined with and shown as part of Baird St. project). Construction complete.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Hartford Avenue [150235]</b> (Lawton Street - Copley Road)	<u>TOTAL</u>	<u>57,000</u>	<u>72,550</u>
	GO	57,000	72,550
Plans for brick restoration, curbs, sidewalks, and street trees on the petitioned Hartford Avenue (Lawton Street - Copley Road). Design complete. Includes Nome Ave. project. OPWC application submitted June 30. Construction scheduled for 2006. Includes engineering @ \$69,415			
<b>Kenilworth Drive [S05010]</b>	<u>TOTAL</u>	<u>0</u>	<u>13,995</u>
	GO	0	13,995
Plans for full depth pavement, curb, walk, drive aprons, storm sewer on Kenilworth Drive. Construction scheduled for 2008. Includes engineering @ \$12,314			
<b>Laird Street [150232]</b> (Barder Avenue - Martha Avenue)	<u>TOTAL</u>	<u>105,000</u>	<u>18,432</u>
	GO	68,000	0
	IT	0	18,432
	SA	37,000	0
Full depth pavement reconstruction, new sidewalk and curbs on the previously petitioned private street. Carryover from 2004. Design complete. Carryover to 2006. Includes engineering @ \$15,660			
<b>Mud Run West Public Improvements [B04010]</b>	<u>TOTAL</u>	<u>150,000</u>	<u>4,631</u>
	TIF	150,000	4,631
Plans for 1st phase of public improvements in support of new housing development. Construction scheduled for 2007. Includes engineering @ \$4,631			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Nome Avenue</b>			
(Tacker Road - Courtland Avenue)	<u>TOTAL</u>	<u>21,000</u>	<u>0</u>
	GO	21,000	0

Full depth pavement, curbs, sidewalks, and street trees on the petitioned Nome Avenue (Tacker Road - Courtland Avenue). Combined with Hartford Ave. project. Design underway. OPWC application approved. Construction scheduled for 2007.

<b>Parkgate Avenue [P00312]</b>			
(White Pond Drive - east end)	<u>TOTAL</u>	<u>120,000</u>	<u>120,917</u>
	IT	70,000	0
	LS	0	70,917
	SCF	25,000	25,000
	WCF	25,000	25,000

Elimination of septic and private water line. Carryover from 2004. Ordinance #157-2005 authorizing contracts passed 3/28/05. Contract awarded to Gross Family Limited @ \$110,000. Construction complete.

<b>Pelton Avenue [150219]</b>			
(Westmoreland Street - Allenford Street)	<u>TOTAL</u>	<u>263,000</u>	<u>23,921</u>
	GO	175,000	23,921
	SA	88,000	0

Full depth pavement, curb and gutter, sidewalks, and aprons on the petitioned Pelton Avenue (Westmoreland Street - Allenford Street). Carryover from 2004. Design complete. Ordinance to proceed passed 10/3/05. Payment for professional services @ \$5,820. Carryover to 2006. Construction scheduled for 2007.

Includes engineering @ \$16,195

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Preliminary Engineering &amp; Closeouts</b>	<u>TOTAL</u>	<u>100,000</u>	<u>116,992</u>
	GO	100,000	12,193
	IT	0	87,473
	OPWC	0	14,000
	SA	0	-45,326
	SCF	0	10,426
	WCF	0	38,226

Supplemental charges on previous year's projects. Includes preliminary design of future projects.

E. Exchange St. (150185) - Supplemental #1 awarded to Vito Girona @ (\$14,252).

Black St. (150188) - Supplemental #1 awarded to Vito Girona @ (\$6,193).

Celtic/Edwin (150209) - Supplemental #3 awarded to Michael Construction @ (\$235) on 2/22/05; supplemental #4 awarded to Michael @ \$1,165 on 3/21/05, interest payment @ \$8,508 and engineering @ \$5,170.

Youtz (150218) - Supplemental #1 awarded to Cementech @ \$36,517, interest payment @ \$4,034 and engineering @ \$2,730.

McGowan (150211) - Supplemental #1 awarded to Spano @ \$30,990 on 6/6/05, interest payment @ \$3,838 and engineering @ \$5,049.

Parkdale (150196) - Supplemental #1 awarded to Cioffi & Sons @ \$25,376, interest payment @ \$4,476 and engineering @ \$10,295.

Clearview Ave. (150179) - Principal and interest payment @ \$44,192.

### **Raasch Avenue [150194]**

(W. Willow Street - Cedar Street)

<u>TOTAL</u>	<u>179,000</u>	<u>201,550</u>
GO	121,000	149,425
SA	38,000	38,300
SCF	8,000	5,194
WCF	12,000	8,631

Dedication and improvements on the petitioned Raasch Avenue (W. Willow Street - Cedar Street). Carryover from 2004. Contract awarded to Cioffi & Son @ \$152,287 on 2/14/05. Construction complete.

Includes engineering @ \$45,348

### **Roslyn Avenue [150220]**

(Delia Ave. - Thorndale Ave.)

<u>TOTAL</u>	<u>223,000</u>	<u>307,312</u>
GO	139,000	201,529
SA	84,000	83,000
SLA	0	22,783

Full depth pavement reconstruction, curbs, sidewalks, and street trees on the petitioned Roslyn Avenue (Delia Avenue - Thorndale Avenue). Carryover from 2004. Ordinance to proceed passed 7/25/05. Contract awarded to Michael Construction @ \$237,104 on 8/1/05. Construction complete.

Includes engineering @ \$64,682

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Silver Street [150212]</b>			
	<u>TOTAL</u>	<u>30,000</u>	<u>14,527</u>
	GO	30,000	14,527

Closeout charges for full improvements on the petitioned Silver Street (Aqueduct - Valley). Interest payment @ \$3,169. Construction complete.  
Includes engineering @ \$11,287

<b>Spaulding Court (Cuyahoga St. - w. end) &amp; Spaulding St. (50' s. of Spaulding Ct. - n. end) [GO0077]</b>			
	<u>TOTAL</u>	<u>243,000</u>	<u>139,083</u>
	IT	6,000	139,083
	SA	32,000	0
	SCF	157,000	0
	WCF	48,000	0

Voluntary acquisition of properties on the petitioned Spaulding Court (Cuyahoga Street - w. end) and Spaulding Street (50' s. of Spaulding Court - n. end).  
Carryover from 2004. Includes acquisition @ \$134,000 and tax, title and appraisal fees @ \$4,042.

<u>Resurfacing Program</u>		<u>5,060,000</u>	<u>4,878,876</u>
<b>Arterial &amp; Collector Resurfacing</b>			
	<u>TOTAL</u>	<u>2,370,000</u>	<u>2,447,988</u>
	GAS	660,000	0
	GO	660,000	0
	ODOT	0	232,338
	SA	1,050,000	796,011
	SUMMIT	0	136,674
	TT	0	1,282,965

Annual program of resurfacing arterial and collector streets. Ordinance to proceed for Ph.I passed 6/20/05. Ordinance authorizing Ph. II passed 6/13/05.  
Contract awarded to Kenmore Construction @ \$3,718,686 On 5/31/05 (includes Residential and Full Depth). See Appendix B for list of streets.

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Partial Depth Resurfacing**

<u>TOTAL</u>	<u>420,000</u>	<u>163,208</u>
GAS	125,000	82,875
IT	125,000	0
SA	170,000	80,333
TT	0	0

Annual program of replacement of sub-base and asphalt surface. Ordinance to proceed passed 6/20/05. Contract awarded to Kenmore Construction @ \$51,922 on 5/31/05. Contract awarded to Kenmore Construction @ \$117,241 on 11/7/05.

**Preventive Maintenance Program**

<u>TOTAL</u>	<u>360,000</u>	<u>465,573</u>
GAS	180,000	439,428
IT	180,000	0
SA	0	26,145

Various methods to extend pavement life. Includes asphaltic cracksealing, slurry sealing, rejuvenation, micro surfacing, etc. Ordinance to proceed passed 6/20/05. Contracts awarded to United Road & Bridge for cracksealing @ \$127,500 on 5/31/05 and Pavement Technology for construction seal @ \$194,040 on 5/31/05. Contract awarded to Angelo Benedetti @ \$49,625 on 7/5/05 for hot in-place recycling.

**Residential Resurfacing**

<u>TOTAL</u>	<u>1,030,000</u>	<u>661,412</u>
GAS	270,000	362,093
GO	270,000	0
SA	490,000	265,319
TT	0	34,000

Annual program of resurfacing residential streets. Ordinance to proceed passed 6/20/05.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Strip Patching</b>	<u>TOTAL</u>	<u>300,000</u>	<u>212,806</u>
	GAS	150,000	212,806
	IT	150,000	0

Strip patching asphalt streets where resurfacing is not yet feasible. Ordinance #199-2005 authorizing contracts passed 4/18/05.

**Unimproved Street Resurfacing (formerly Chip and Seal)**

<u>TOTAL</u>	<u>580,000</u>	<u>927,889</u>
CF	0	48,138
GAS	115,000	365,890
IT	115,000	0
SA	350,000	513,861

Annual program of resurfacing on arterial, collector and residential unimproved streets (formerly Chip and Seal). Ordinance to proceed passed 6/20/05.

**Vernon Odom Blvd. [150214]**

(Diana Avenue - S. Hawkins Ave.) &  
(West Corp line - 1,900' w. of S. Hawkins Ave.)

<u>TOTAL</u>	<u>0</u>	<u>0</u>
IT	0	0

Resurfacing. ODOT sponsored. Ordinance #482-2005 authorizing agreements with ODOT passed 9/19/05. Ordinance #605-2005 authorizing agreements with ODOT passed 11/21/05.

Includes engineering @ \$350

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Sidewalk Program</u>		<u>2,142,000</u>	<u>1,902,749</u>
<b>ADA Access</b>			
	<u>TOTAL</u>	<u>1,972,000</u>	<u>1,627,816</u>
	FS-TEP	0	98,773
	GO	1,972,000	633,043
	IT	0	0
	TT	0	896,000

Provision of new ADA curb ramps at locations having either no ramps or deficient ramps. Ordinance #137-2005 authorizing contracts passed 3/14/05. Contract #1 awarded to Liberta Construction @ \$648,006 on 8/29/05 (includes S. Main St. ADA project). Construction underway, to be complete in May. Contract #2 awarded to Michael Construction @ \$408,162 on 4/25/05. Construction complete. Contract #3 awarded to Vito Gironda @ \$498,225 on 5/2/05. Construction complete.

Supplemental #1 awarded to A.J. Lockhart @ (\$46,579) on 4/5/05 for 2204 Contract #1.

Supplemental #1 awarded to Vito Gironda @ \$27,670 on 2/7/05 for 2004 City Sidewalk Accessibility.

Supplemental #1 awarded to Spaulding Construction Co., Inc. @ (\$146,628) on 10/17/05 for 2003 contract #1 Madison Ave.

Includes engineering @ \$232,053

#### **Citywide Walk Program [152006]**

<u>TOTAL</u>	<u>170,000</u>	<u>248,035</u>
IT	70,000	158,529
SA	100,000	89,506

Petitioned walk reconstruction for individual property owners. Ordinance to proceed passed 7/11/05. Contract awarded to Michael Construction @ \$149,255 on 7/5/05. Supplemental #1 awarded to Michael Construction @ \$107,363 (\$32,363 attributable to Walk Program) on 11/28/05. Construction complete. Supplemental #1 for 2004 contract awarded to Cementech @ \$2,219 on 3/9/05. Purchase order awarded to Barberton Tree Service @ \$14,800.

Includes engineering @ \$47,524

#### **South Main Street Walk Repair [P00322]**

(State Street - Market Street)

<u>TOTAL</u>	<u>0</u>	<u>26,898</u>
IT	0	26,898

Brick walk repair. Emergency contract awarded to Kenmore Construction @ \$166,401 (to be committed in 2006 progress report). Carryover to 2006.

Includes engineering @ \$26,898

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>PARKS AND RECREATION</b>			
		<u>5,531,000</u>	<u>4,681,312</u>
		<u>5,531,000</u>	<u>4,681,312</u>

**Balch St. Community Center Auditorium Theater [B04018]**

<u>TOTAL</u>	<u>0</u>	<u>35,130</u>
GO	0	35,130

Renovations include: new sound system, electrical upgrade, installation of theater lighting and acoustical ceiling, theatrical curtains, dressing room renovations, and HVAC repair. Ordinance #467-2005 authorizing contracts passed 9/19/05. Includes payments for professional services @ \$25,381. Project to be rebid.

Includes engineering @ \$9,749

**Beech Street Trailhead**

<u>TOTAL</u>	<u>60,000</u>	<u>0</u>
GO	60,000	0

Plans for construction of trailhead on site of former Beech Street Power Plant. Will link CBD pedestrian connector trail with Cascade Locks Bikeway, Phase I. Carryover to 2006.

**Cascade Locks Bikeway, Phase I [GO0069]**

<u>TOTAL</u>	<u>2,700,000</u>	<u>2,855,375</u>
CLEANOH	500,000	500,000
GO	0	101,700
OECC	250,000	250,000
SIB	1,950,000	2,003,675

Construction of bikeway from North Street to State Route 59 through Cascade Locks. Includes pedestrian way from Innerbelt to Bowery Street. Carryover from 2004. Contract awarded to Cavanaugh @ \$2,726,508 on 8/22/05. Construction underway, to be complete in July 2006.

Includes engineering @ \$118,356

**Cascade Locks Bikeway, Phase IIA [B04026]**

<u>TOTAL</u>	<u>330,000</u>	<u>318,105</u>
GO	330,000	318,105

Plans for extension of bikeway from Innerbelt to intersection of Quaker Street and Ash Street. Contract awarded to DLZ Ohio, Inc. @ \$301,995. Design underway. Construction scheduled for 2007.

Includes engineering @ \$16,085

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Cascade Locks Bikeway, Phase IIB [B04027]</b>	<u>TOTAL</u>	<u>120,000</u>	<u>165,791</u>
	GO	120,000	165,791

Plans for extension of bikeway from intersection of Quaker Street and Ash Street to existing trail at Lock 2 Park. Design complete (in-house). Includes payment for professional services @ \$10,607 and tax, title and appraisal fees @ \$9,700. Ordinance #660-2005 authorizing contracts passed 12/19/05. Construction scheduled for March through August 2006.

Includes engineering @ \$140,639

**CitiCenter Athletic Club**

<u>TOTAL</u>	<u>0</u>	<u>38,167</u>
IT	0	38,167

Equipment for CitiCenter Athletic Club. Contract awarded to Star Trac @ \$38,167 on 8/22/05. Installation of equipment complete.

**Confluence Regional Conservation Area [B04022]**

<u>TOTAL</u>	<u>265,000</u>	<u>938</u>
CLEANOH	185,000	0
JEDD-TWP	80,000	938

Acquisition for open space and protection of watershed.

Includes engineering @ \$396

**Court Resurfacing**

(P00311, P00315, B04014)

<u>TOTAL</u>	<u>160,000</u>	<u>272,980</u>
IT	60,000	97,258
PVT	100,000	175,722

Resurfacing of basketball courts at Lane Field, Perkins Park, Morgan Park, and Adams Park. Ordinance authorizing contracts passed 6/13/05. Contracts awarded to Vasco Asphalt @ \$88,929 and Atlas Track & Tennis @ \$133,000. Lane, Perkins and Morgan Park courts complete. Ordinance#399-2005 authorizing contracts for Adams Park passed 7/18/05. Contract awarded to Vasco Asphalt Co. @ \$103,341 (\$28,848 attributable to Adams Park) on 10/31/05. Adams Park to be complete in Spring 2006.

Purchase order awarded to Carmen Construction @ \$9,213 on 6/27/05 for 2004 project (Summit Lake).

Includes engineering @ \$11,727

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Davenport Park Play Area [P00279]**

<u>TOTAL</u>	<u>36,000</u>	<u>49,372</u>
IT	36,000	49,372

Replace asphalt around new play equipment with soft surface. Leave a hard surface walkway. Carryover from 2004. Ordinance #510-2005 authorizing contracts passed 9/26/05. Contract awarded to Sanyo Construction @ \$31,540 on 10/3/05. Supplemental #1 awarded to Sanyo @ \$1,116 on 12/19/05. Construction complete.

Includes engineering @ \$15,570

**Ed Davis Community Center Roof [B05008]**

<u>TOTAL</u>	<u>109,000</u>	<u>142,139</u>
GO	109,000	142,139

Replacement of existing roof with new tapered insulation, membrane roof. Ordinance #327-2005 authorizing contracts passed 6/20/05. Contract awarded to VEC @ \$96,545 on 8/29/05. Construction complete.

Includes engineering @ \$44,192

**Elizabeth Park [VF0506]**

<u>TOTAL</u>	<u>895,000</u>	<u>43,228</u>
AMHA	460,000	0
GO	0	43,228
LS	435,000	0
TIF	0	0

Relocation of 3 tennis courts, 2 basketball courts, 1 baseball field, playground as part of Hope VI project. Design 80% complete. To be bid in Summer 2006.

Includes engineering @ \$43,228

**Erie Island Ball Field Dugouts**

<u>TOTAL</u>	<u>65,000</u>	<u>0</u>
IT	30,000	0
PVT	35,000	0

Modification of 3 larger ball fields by installing dugouts and relocating bleachers.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Good Park Feasibility Study [P00305]</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>49,897</u>
	IT	50,000	49,897
Feasibility study for renovations and management of drainage issues. Ordinance #106-2005 authorizing contracts passed 2/28/05. Contract awarded to Floyd Browne Group @ \$48,900. Study underway.			
Includes engineering @ \$997			
<b>Joy Park Community Center Electrical Building [P00302]</b>			
	<u>TOTAL</u>	<u>75,000</u>	<u>32,693</u>
	IT	75,000	32,693
Rebuild outlying electrical/pavilion building and foundation. Carryover from 2004. Ordinance #330-2005 authorizing consultant contracts passed 6/20/05. Contract awarded to Louis Perry and Assoc. @ \$25,000. Ordinance #597-2005 authorizing contracts passed 11/14/05. Contract awarded to Hunter Chase, Inc. @ \$71,564 on 1/23/06. Construction scheduled for February through March 2006.			
Includes engineering @ \$7,693			
<b>Kenmore Towpath Trail [GO0097]</b>			
	<u>TOTAL</u>	<u>51,000</u>	<u>28,500</u>
	GO	51,000	28,500
Design of Ohio and Erie Canal Towpath Trail from Kenmore Boulevard to Wilbeth Road. Includes payment for professional services @ \$9,386. Design underway. Construction scheduled for 2008.			
Includes engineering @ \$19,113			
<b>Lawton St. Community Center Court Repair [P00320]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>56,540</u>
	IT	0	56,540
Repair of basketball court damaged by water leak. Ordinance #531-2005 authorizing contracts passed 10/3/05. Contract awarded to Williams Flooring Sales, Inc. @ \$56,540 on 10/24/05. Construction complete.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Miscellaneous Parks & Community Centers**

<u>TOTAL</u>	<u>100,000</u>	<u>108,051</u>
IT	100,000	108,051

Small capital improvements at various city parks and community centers. See Table A for details.

**Mustill Store [P00317]**

<u>TOTAL</u>	<u>30,000</u>	<u>10,022</u>
IT	30,000	10,022

Repair mold damage and painting of historic Mustill Store. Contracts for painting awarded to Russ Burns @ \$7,237 on 2/6/06 and for site work awarded to Fleming-Schubert Nursery @ \$9,114 on 2/6/06 (contracts to be committed in 2006 progress report). Carryover to 2006.

Includes engineering @ \$10,022

**Nesmith Lake Towpath Trail**

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
GO	100,000	0
IT	0	0
METROPK	100,000	0
ODNR	0	0
OECA	100,000	0

Construction of the Ohio Canal Towpath from Manchester Road to Waterloo Road. Carryover from 2004. Construction of Waterloo - U.S. 224 (including underpass) in Fall. Construction of U.S. 224 - Manchester Rd. in 2006. Carryover to 2006.

**Northwest Park Batting Cage [P00286]**

<u>TOTAL</u>	<u>15,000</u>	<u>25,739</u>
IT	15,000	25,739

Provision of batting cage. Carryover from 2004. Ordinance #89-2005 authorizing contracts passed 2/14/05. Purchase order awarded to Cavanaugh Bldg. Corp. @ \$24,300 on 2/22/05. Construction complete.

**TABLE A**  
**2005 MISCELLANEOUS PARKS AND COMMUNITY CENTERS**

<b>LOCATION</b>	<b>PROJECT</b>	<b>AWARDED TO</b>	<b>AMOUNT</b>	<b>STATUS</b>
Atwood-Galena Park	Play equipment	Landscape By Design	\$10,485	Complete
Balch Street Community Center	Men's locker room flooring	Carmen Construction	\$7,400	Complete
Balch Street Community Center	Women's locker room flooring	Carmen Construction	\$6,650	Complete
City-wide Ball Fields	Infield conditioner	Baker Vehicle Systems	\$8,304	Complete
Civic Mall	Landscaping	Vizmeg Landscape, Inc.	\$9,272	Complete
Elizabeth Park Community Center	Roof repairs	Terik Roofing Inc.	\$6,916	Complete
Good Park Pavilion	Grill replacement	Lazy Man Inc.	\$5,033	Complete
Hardesty Park	Trees	Landscape By Design	\$2,956	Complete
Hardesty Park	Benches and bags	Plastic Lumber Co.	\$2,353	Complete
Hereford Park	Electric box	Sanyo Construction	\$4,693	Complete
Hereford Park	Play equipment	Jennings Inc.	\$1,601	Complete
Hyre Park	Bleacher improvements	David Williams & Associates	\$5,596	Complete
Hyre Park	Football fence guard	Beacon Ballfields	\$1,440	Complete
Kenmore H.S. Stadium	Concession water line	Kenmore Band Boosters	\$1,934	Complete
Kenmore Senior Center	Door & frame replacement	Sanyo Construction	\$1,729	Complete
Para Park	Play equipment	Landscape By Design	\$16,185	Complete
Patterson Avenue Ballfields	Field improvements	North Akron Baseball Association	\$5,000	Complete
Reservoir Park Community Center	Boiler replacement	Morrow Control	\$4,471	Complete
Reservoir Park Community Center	Asbestos removal	Cardinal Environmental Services	\$85	Complete
Includes engineering @			\$5,948	Complete
<b>TOTAL AWARDED / COMPLETED</b>			<b>\$108,051</b>	

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Park Closeouts</b>	<u>TOTAL</u>	<u>0</u>	<u>210,627</u>
	GO	0	390,151
	IT	0	2,395
	SCF	0	-115,747
	SLA	0	19,761
	WCF	0	-85,934

Includes:

ABC Railway Land Acq. (GO0018) - Includes engineering @ \$11,034.

Reservoir Park Court Resurfacing (P00265) - Supplemental #2 awarded to Perrin Asphalt @ (\$3,354).

Pickle Road (JP0002) - Supplemental #1 awarded to Northern Valley @ \$21,439; Amendatory #1 to URS @ \$21,498; purchase orders to Anderson Lawn Care @ \$7,500; Commercial Weed Control Inc. @ \$4,690; and Vizmeg Landscaping Inc. @ \$12,299. Payment to Ohio Edison @ \$9,080 and engineering @ \$8,421.

Copley Rd. Soccer Field (GO0076) - Supplemental #2 awarded to Cavanaugh Construction @ (\$56,374) on 12/20/05. Purchase order awarded to John Deere Co. @ \$85,545. Payment for professional services @ \$13,472. Payment to Ohio Edison @ \$4,390. Includes taxes @ \$1,772 and engineering @ \$19,070.

Dog Park (P00258) - Supplemental #1 awarded to Marks Construction @ \$1,858 on 7/25/05.

Patterson Ball Fields Storage Building (CSO002) - Supplemental #1 awarded to Spano Bros. @ (\$1,500) on 8/1/05.

Grace Park (PVT058) - Supplemental #1 awarded to Genesis Electric @ \$4,281 on 10/17/05 and engineering @ \$13,639.

### **Schneider Park Storm Drainage [P00280]**

<u>TOTAL</u>	<u>50,000</u>	<u>118,230</u>
IT	50,000	118,230

Replacement of storm inlets and park grading. Carryover from 2004. Ordinance #398-2005 authorizing contracts passed 7/18/05. Contract awarded to Jones & Associates @ \$92,454 on 8/15/05. Supplemental #1 awarded to Jones & Associates @ \$14,238 on 1/23/06 (to be committed in 2006 progress report). Construction complete.

Includes engineering @ \$24,259

### **Summit Lake Towpath Trail [GO0095]**

<u>TOTAL</u>	<u>50,000</u>	<u>28,410</u>
GO	50,000	28,410

Design of Ohio and Erie Canal Towpath Trail from Summit Lake Community Center to Kenmore Boulevard. Design complete. Construction scheduled for 2008.

Includes engineering @ \$28,406

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Waterloo Road Towpath Trail [B05020]**

<u>TOTAL</u>	<u>0</u>	<u>26,201</u>
GO	0	26,201

Trail construction (Waterloo - Wilbeth) with trailhead at Wilbeth. Design underway.  
Includes engineering @ \$26,201

**Waters Park Retaining Wall [P00298]**

<u>TOTAL</u>	<u>70,000</u>	<u>65,178</u>
IT	70,000	65,178

Reconstruction of retaining wall along Glenwood Avenue. Ordinance #214-2005 authorizing contracts passed 4/25/05. Contract awarded to Xtreme Elements @ \$54,367 on 6/6/05. Supplemental #1 awarded to Xtreme Elements @ (\$3,778) on 12/5/05. Construction complete.  
Includes engineering @ \$13,054

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>PUBLIC FACILITIES</b>			
		<u>4,113,000</u>	<u>4,254,835</u>
		<u>4,113,000</u>	<u>4,254,835</u>

**Airport Improvements**

(P32565, P32566)

<u>TOTAL</u>	<u>150,000</u>	<u>215,696</u>
FAA	135,000	19,674
ODOT	0	117,063
TIF	15,000	78,959

Security enhancement and equipment replacement. Ordinances #372 & 373-2005 authorizing contracts passed 7/11/05. Ordinance #396-2005 authorizing contracts passed 7/18/05. Ordinance #486-2005 authorizing agreements passed 9/19/05. Ordinance #584-2005 authorizing purchase of snow blower passed 11/7/05. Purchase order awarded to Adelmans Truck Parts @ \$23,000 for purchase of snow blower. Contracts awarded to Richland Engineering @ \$39,319 and \$7,048. Contract awarded to Perram Electric @ \$146,329 on 12/19/05.

**Cascade Parking Deck Fire Sprinkler Upgrade [B04019]**

<u>TOTAL</u>	<u>25,000</u>	<u>20,623</u>
GO	25,000	20,623

Plans for 1st phase of replacement of existing deteriorated fire sprinkler system with new system. Ordinance #328-2005 authorizing consultant contracts passed 6/20/05. Design 80% complete. Payment for professional services @ \$13,714. Phase 1 construction scheduled for 2006.

Includes engineering @ \$6,909

**Cascade Parking Deck Repair**

<u>TOTAL</u>	<u>50,000</u>	<u>344,468</u>
GO	50,000	344,468

Plans for repair of deteriorated concrete, resealing of floor surface, replacing ramp expansion joints on Level 1A/B. Emergency contract awarded to Donley's Inc. @ \$276,585 for repairs to structural beams. Supplemental #2 awarded to Nathan Contractors @ (\$2,421). Emergency work complete. Design complete. Includes payment for professional services @ \$11,548. Low bidder was Carl Walker @ \$1,967,278 on 2/9/06 (to be committed in 2006 progress report). Construction scheduled for March 2006 through February 2007.

Includes engineering @ \$58,902

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Cascade Plaza Reconstruction [B04015]</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>126,510</u>
	GO	100,000	126,510
<p>Concept plans for reconstruction of Cascade Plaza. Ordinance #374-2005 authorizing consultant contracts passed 7/11/05. Consultant contract awarded to Myers-Schmalenberger @ \$101,275. Purchase order awarded to Kucer International Inc. @ \$4,860. Scope under development. Construction scheduled for 2007.</p> <p>Includes engineering @ \$14,030</p>			
<b>Central Services Facility Exhaust System</b>			
	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	MEF	30,000	0
<p>Replacment of existing undersized exhaust system. Carryover to 2006.</p>			
<b>CitiCenter Parking Deck Repairs [B04003]</b>			
	<u>TOTAL</u>	<u>62,000</u>	<u>14,332</u>
	GO	62,000	14,332
<p>Plans for replacement of joint sealant and expansion joints, repairing delaminated concrete, waterproofing. Design underway. Construction scheduled for 2006.</p> <p>Includes engineering @ \$13,002</p>			
<b>CitiCenter Roof &amp; HVAC [B04012]</b>			
	<u>TOTAL</u>	<u>574,000</u>	<u>690,436</u>
	GO	574,000	690,436
<p>Reroofing and replacement of cooling tower and makeup air unit. Carryover from 2004. Contract awarded to Meccon, Inc. @ \$522,000 on 1/10/05. Supplemental #1 awarded to Meccon @ \$93,618. Supplemental #2 awarded to Meccon @ \$25,972 on 9/26/05. Construction complete.</p> <p>Includes engineering @ \$47,204</p>			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Communications Building Masonry [P00316]</b>			
	<u>TOTAL</u>	<u>24,000</u>	<u>24,651</u>
	IT	24,000	24,651
Repairing and replacing bricks, mortar, parapet walls, gutters, and downspouts to prevent further deterioration of existing masonry and interior plaster. Design complete. Contract awarded to Hunter Chase, Inc. @ \$19,269. Construction scheduled for Spring 2006. Includes engineering @ \$5,058			
<b>Council Office Expansion</b>			
	<u>TOTAL</u>	<u>15,000</u>	<u>76,096</u>
	GO	15,000	76,096
Closeout charges for office reconstruction to allow each councilperson to have individual office space. Supplemental #1 awarded to DSV, Inc. @ \$34,267 on 9/26/05. Supplemental #2 awarded to DSV, Inc. @ (\$3,281) on 11/14/05. Construction complete. Includes engineering @ \$43,085			
<b>Fire Maintenance Roof Replacement [B05022]</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>1,475</u>
	GO	50,000	1,475
Plans for roof replacement. Design underway. Construction scheduled for Summer 2006. Includes engineering @ \$1,475			
<b>Fire Station #12 HVAC [P00313]</b>			
	<u>TOTAL</u>	<u>80,000</u>	<u>20,484</u>
	IT	80,000	20,484
Replacement of HVAC unit at Fire Station #12 (1852 W. Market St.). Design complete. Ordinance #582-2005 authorizing contracts passed 11/7/05. Construction scheduled for March 2006. Includes engineering @ \$13,994			
<b>Fire Station #8 Roof Replacement [B04017]</b>			
	<u>TOTAL</u>	<u>140,000</u>	<u>118,235</u>
	GO	140,000	118,235
Replacement of existing metal roof with shingled roof at Fire Station #8 (1277 E. Archwood Ave.). Carryover from 2004. Contract awarded to Commercial Siding and Maintenance Co. @ \$97,900 on 9/6/05. Construction in Spring 2006. Includes engineering @ \$11,687			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Fire Station #9 HVAC [P00288]</b>			
	<u>TOTAL</u>	<u>107,000</u>	<u>113,530</u>
	IT	107,000	113,530
Replacement of HVAC unit at Fire Station #9 (98 Dodge Ave.). Carryover from 2004. Contract awarded to Meccon @ \$96,960 on 1/10/05. Supplemental #1 awarded to Meccon @ \$7,155 on 1/23/06 (to be committed in 2006 progress report). Construction complete.			
Includes engineering @ \$12,628			
<b>Fire Stations Miscellaneous Equipment [P00127]</b>			
	<u>TOTAL</u>	<u>75,000</u>	<u>79,943</u>
	IT	75,000	79,943
Miscellaneous equipment purchases at various fire stations. Purchase orders awarded to Fultz, Ent. @ \$2,941; Audiopack Technologies @ \$19,832 and \$1,480; Premier Safety & Service, Inc. @ \$20,846; Andy Sanyo @ \$12,652; S.A. Comunale @ \$19,643; and Snap-On Tools @ \$2,549.			
<b>Morley Auditorium [P00303]</b>			
	<u>TOTAL</u>	<u>30,000</u>	<u>16,365</u>
	IT	30,000	16,365
Replacement of worn flooring, repair/painting of ceiling and walls, main doors, upgrade existing sound system and kitchen repairs. Design underway. To include Restroom Renovations project. Carryover to 2006. Construction scheduled for Spring 2006.			
Includes engineering @ \$14,018			
<b>Morley Restroom Renovations</b>			
	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	IT	30,000	0
Ph. I of renovations to restrooms in the Morley Building. 3rd floor restrooms to be renovated. Project will be combined with Morley Auditorium project.			
<b>MSC Building 1B Lighting [P00310]</b>			
	<u>TOTAL</u>	<u>5,000</u>	<u>16,755</u>
	IT	5,000	16,755
Replacement of 34 light fixtures in garage area. Ordinance authorizing contracts passed 5/23/05. Contract awarded to Sutter Electric @ \$16,220 on 7/25/05. Change order awarded to Sutter Electric @ \$400 on 11/7/05. Construction complete.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>MSC Exhaust System Replacement</b>	<u>TOTAL</u>	30,000	35,520
	MEF	30,000	35,520

Replacement of system to remove exhaust fumes at the Triplett Boulevard Garage. Contract awarded to Automotive Resources, Inc. @ \$35,520 on 8/15/05. Construction complete.

**Municipal Building Remodeling**

(B04023, P00307)

<u>TOTAL</u>	537,000	137,025
GO	537,000	-28,570
IT	0	165,595

Relocation of Finance Administration to the 5th floor and consolidation of Economic Development functions onto the 2nd floor. Renovation of 8th and 9th floors. Includes payments to Osborn @ \$38,609. Low bidder for 8th floor emergency generator was Hunter Chase, Inc. @ \$157,130 on 2/8/06. Construction scheduled for March 2006.  
Emergency repairs (replace carpet, insulation & electrical work damaged by broken water pipe) to 2nd floor awarded to Carmen Construction @ \$42,000. Construction complete.

Includes engineering @ \$55,587

**Police Firing Range [GO0043]**

<u>TOTAL</u>	10,000	0
GO	10,000	0
IT	0	0

Plans for construction of classroom, firing lanes, armory, gun maintenance room, and administrative office adjacent to the Sheriff's Training Facility at the Akron Canton Airport. Construction scheduled for 2007.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Public Facilities Closeouts</b>	<u>TOTAL</u>	<u>0</u>	<u>176,061</u>
	GO	0	85,096
	IT	0	11,965
	MEF	0	79,000

Includes:

Morley Signage (P00233) - Supplemental #1 awarded to Stathos @ \$10,827 on 2/22/05 and engineering @ \$798.

Morley Lab (B03012) - Purchase order awarded to Cavanaugh Bldg. Corp. @ \$9,547.

Municipal Building Study (B03020) - Amendatory #1 awarded to Osborn @ \$35,000 and engineering @ \$6,597.

Salt Dome (B03017) - Purchase order awarded to GVM West @ \$32,135 on 2/22/05.

MSC Truck Wash - Supplemental awarded to Cavanaugh @ \$79,000.

**Salt Spreader Rack [P00296]**

<u>TOTAL</u>	<u>0</u>	<u>29,720</u>
IT	0	29,720

Remove and replace corroded supports of the salt spreader rack system at MSC and West Side Depot. Carryover from 2004. Ordinance #1-2005 authorizing contracts passed 1/10/2005. Purchase order awarded to Ledow Co., Inc. @ \$27,700.

**Stubbs Justice Center Air Conditioning [GO0071]**

<u>TOTAL</u>	<u>15,000</u>	<u>874</u>
GO	15,000	874

Plans for replacement of obsolete and un-reliable air conditioning units with chilled water system. Carryover to 2006.

Includes engineering @ \$874

**Stubbs Justice Center Alarm System [P00133]**

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
GO	200,000	0

Replacement of existing fire alarm system. Carryover to 2006.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Stubbs Justice Center Garage Repairs [B04004]</b>			
	<u>TOTAL</u>	<u>82,000</u>	<u>30,533</u>
	GO	82,000	30,533
Plans for replacement of elevated floor slabs, repairs to delaminated slab-on-grade, waterproofing. Design complete. Carryover to 2006. Includes engineering @ \$29,387			
<b>Stubbs Justice Center Overhead Doors [P00309]</b>			
	<u>TOTAL</u>	<u>31,000</u>	<u>16,250</u>
	IT	31,000	16,250
Replacement of 2 overhead garage doors that secure Stubbs Justice Center. Ordinance #349-2005 authorizing contracts passed 6/27/05. Contract awarded to Fred J. Crisp, Inc. @ \$16,250 on 10/3/05. Construction complete.			
<b>Stubbs Justice Center Roof Replacement [B04013]</b>			
	<u>TOTAL</u>	<u>687,000</u>	<u>1,086,046</u>
	GO	687,000	1,086,046
Replacement of existing leaking roof. Ordinance #297-2005 authorizing contracts passed 6/6/05. Includes payments for professional services @ \$21,300. Contract awarded to Summit Construction Co. Inc. @ \$1,039,100 on 8/21/05. Construction underway, to be complete in April 2006. Includes engineering @ \$24,014			
<b>Superblock Parking Deck Repairs [B04031]</b>			
	<u>TOTAL</u>	<u>880,000</u>	<u>863,207</u>
	GO	880,000	863,207
Repair of deteriorated concrete, installation of additional floor drain grates in existing deck. Ordinance #211-2005 authorizing contracts passed 4/18/05. Ordinance #397-2005 authorizing construction management contracts passed 7/18/05. Construction management contract awarded to G. Stephens @ \$82,262. Contract awarded to Walker Parking @ \$37,500. Contract awarded to Donley's @ \$540,356 on 6/27/05. Supplemental #1 awarded to Donley's @ \$141,986 on 11/28/05. Payment for professional services @ \$11,338. Construction complete. Includes engineering @ \$40,365			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>West Side Depot Exhaust System [P00251]</b>	TOTAL	30,000	0
	MEF	30,000	0
Installation of overhead exhaust system. Carryover to 2006.			
<b>West Side Depot/MSC Petroleum Remediation [P32102]</b>	TOTAL	64,000	0
	IT	13,000	0
	STATE	51,000	0
Installation of a groundwater and soil remediation system. Required to comply with State regulations.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
MISCELLANEOUS		<u>29,990,000</u>	<u>28,170,554</u>
		<u>29,990,000</u>	<u>28,170,554</u>

**Administration (Capital)**

<u>TOTAL</u>	<u>1,100,000</u>	<u>1,066,114</u>
IT	1,100,000	1,066,114

Annual salaries, benefits, supplies and overhead for the Capital Planning and Design.

**Administration (CD)**

<u>TOTAL</u>	<u>595,000</u>	<u>620,531</u>
CD	595,000	620,531

Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.

**Audio Logging Equipment Replacement [P00308]**

<u>TOTAL</u>	<u>125,000</u>	<u>88,985</u>
IT	125,000	88,985

Replacement of 7 year old equipment that records emergency calls on tape with equipment utilizing a hard drive. Carryover from 2004. Purchase order awarded to Stephen Campbell & Associates @ \$88,985.

**Debt Service**

<u>TOTAL</u>	<u>25,426,000</u>	<u>23,871,635</u>
IT	22,543,000	23,121,635
JEDD-CAP	750,000	750,000
JEDD-ECON	310,000	0
TT	1,823,000	0

Annual service on general obligation debt for capital projects.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Equipment Replacement</b>	<u>TOTAL</u>	<u>1,385,000</u>	<u>1,376,964</u>
	EMS	150,000	150,000
	EQ	35,000	26,964
	GO	1,084,000	1,200,000
	IT	116,000	0

Annual replacement of obsolete or otherwise unusable rolling stock. See Appendix A for details.

**Fire Vehicle Refurbishment Program [P00304]**

<u>TOTAL</u>	<u>50,000</u>	<u>41,300</u>
IT	50,000	41,300

Annual program to refurbish vehicle bodies on mechanically sound Fire and EMS vehicles. Ordinance #419-2005 authorizing contracts passed 7/18/05. Contract awarded to American Fleet Services @ \$41,300 on 9/19/05.

**HUD 108 and OPWC Loan Repayment [VF0502]**

<u>TOTAL</u>	<u>625,000</u>	<u>52,532</u>
CD	625,000	52,532

Repayment of loan used for Market/Forge, Mass Transit Station, Middlebury, etc. and repayment of loans used in Community Development areas.

**Neighborhood Partnerships**

<u>TOTAL</u>	<u>200,000</u>	<u>224,744</u>
ACF	100,000	101,119
CD	50,000	56,000
IT	50,000	67,625

Matching grants of up to \$7,500 for neighborhood organizations for small, competitive projects which build neighbor collaboration. See Table B for details.

**Table B**  
**2005 Neighborhood Partnership**

<b>Organization</b>		<b>IT</b>	<b>CD</b>	<b>ACF</b>
Academy at Robinson	\$7,500			\$7,500
Akron African American Education Reform Coalition	\$3,500	\$3,500		
Akron Area YMCA	\$5,000			\$5,000
Akron ShoBiz Kids	\$2,960			\$2,960
Akron Weed and Seed Madison Resource Center	\$1,500	\$1,500		
Alchemy, Inc.	\$7,500		\$7,500	
Alpha Kappa Alpha	\$2,000	\$2,000		
BARC	\$5,000			\$5,000
Bondage Breakers, Inc.	\$2,500	\$2,500		
Boys and Girls Clubs of Summit County	\$7,500		\$7,500	
Case Elementary PTA	\$3,100			\$3,100
Charisma Community Connections	\$4,300			\$4,300
Christopher Columbus Memorial Park	\$940	\$940		
Community Fellowship Chapel	\$4,150	\$4,150		
Ellet Women's Club	\$11,000			\$11,000
Exousia Community Development Corporation	\$3,500	\$3,500		
Fairlawn PTA	\$600	\$600		
Firestone Park Citizen's Council	\$7,490			\$7,490
Firestone Park Home and Garden Club	\$1,419	\$1,419		\$0
Margaret Park Elementary	\$7,500		\$7,500	
Good Shepherd Athletic Club	\$750			\$750
Harris Elementary	\$5,000		\$5,000	
Hereford / Highland Area Block Watch	\$5,790			\$5,790
Kenmore Boad of Trade	\$7,500	\$7,500		
Lincoln Elementary	\$7,500		\$7,500	
Linden Birchwood Block Watch	\$1,179	\$1,179		
Minerva Foundation of Akron, Ohio	\$3,500	\$3,500		
Morgan Avenue / Lovers Lane Block Club	\$800	\$800		
Mountain of the Lord Fellowship	\$2,000	\$2,000		
Nantucket Building Association and Downtown Akron Kiwanis Club	\$4,300			\$4,300
Neighborhood Services Committee	\$5,500	\$5,500		
New Millenium Baptist Church	\$15,000			\$15,000
Project Shine	\$6,000		\$6,000	
R.I.G.H.T.	\$6,941			\$6,941
Rankin Elementary	\$7,500		\$7,500	
Saint Anthony Grade School	\$7,500	\$7,500		
Saint Martha Parish	\$1,500	\$1,500		
Saint Vincent Church	\$7,500	\$7,500		
Sam Salem Elementary School PTA	\$1,121			\$1,121
Schumacher Elementary	\$7,500		\$7,500	
Success Through Economic Development, Inc.	\$5,000			\$5,000
Summit County Housing Network	\$1,287	\$1,287		
Summit Lake Neighborhood Association	\$7,025			\$7,025
Tennis Allstars	\$2,342			\$2,342
United Baptist Church	\$2,250	\$2,250		
West Akron Community Organization	\$2,000	\$2,000		
West Hill Neighborhood Organization	\$6,500			\$6,500
Youth Excellence Performing Arts Workshop	\$5,000	\$5,000		
		\$67,625	\$56,000	\$101,119

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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**Parking Meters [P00248]**

<u>TOTAL</u>	<u>60,000</u>	<u>131,226</u>
IT	60,000	131,226

Annual program to replace mechanical parking meters with digital electronic meters. 2005 contract awarded to Duncan Parking Technologies @ \$58,900 on 1/10/05. Installation complete. 2006 contract awarded to Duncan Parking Technologies @ \$72,326 on 12/19/05. Installation in spring 2006.

**Radio Tower**

<u>TOTAL</u>	<u>0</u>	<u>500,000</u>
STATE	0	500,000

Construction of 300' radio tower on Brownstone. Contract awarded to Northrop Grumman @ \$500,000. Construction scheduled for February 2006 through July 2006.

**Railway Crossing Repair [P00314]**

<u>TOTAL</u>	<u>81,000</u>	<u>73,206</u>
IT	51,000	43,206
RAIL	30,000	30,000

Annual program to replace existing materials at railroad crossings with concrete pavement. N. Seiberling Street to be repaired in 2005. Ordinance #417-2005 authorizing agreements with Wheeling and Lake Erie Railway Company passed 7/18/05. Construction complete.

**Replace Telephone 911 Equipment**

<u>TOTAL</u>	<u>130,000</u>	<u>0</u>
EMS	45,000	0
IT	30,000	0
SUMMIT	55,000	0

Upgrade of Communications Center telephone equipment to allow it to receive location information from cell phone callers. Carryover to 2006.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Street Trees</b>			
	<u>TOTAL</u>	<u>213,000</u>	<u>123,318</u>
	CD	20,000	20,000
	IT	100,000	103,318
	ODNR	93,000	0

Annual replacement of street trees removed because of age, disease, or accidents. Ordinance #113-2005 authorizing contracts passed 3/7/05. Purchase order awarded to Barberton Tree Service @ \$4,995. Contract awarded to Landscape by Design @ \$114,994 on 3/15/05. Planting complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>PUBLIC UTILITIES</b>		<b><u>15,405,000</u></b>	<b><u>10,419,007</u></b>
<u>Compost Facility Improvements</u>		<u>450,000</u>	<u>0</u>
<b>Pushwall Extension</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	SCF	200,000	0
Vertical extension of the pushwall in the storage area.			
<b>Roof Repairs</b>			
	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	SCF	250,000	0
City share of repairs to Odor Control Facility roof. Carryover to 2006.			
<u>Joint Economic Development Districts (Sewer)</u>		<u>100,000</u>	<u>1,908,240</u>
<b>Bath: Cleveland-Massillon Rd. Pump Station [P01069]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>1,777,667</u>
	JEDD-SEWR	0	1,777,667
Pump station to replace existing treatment plant. Ordinance #485-2005 authorizing contracts passed 9/19/05. Contract awarded to Wingfoot Rental @ \$1,647,560 on 11/21/05. Amendatory #1 awarded to DLZ @ \$60,401 and amendatory #2 awarded to DLZ @ \$22,200. Payment for professional services @ \$24,958. Tax, title and appraisal fees @ \$6,300. Construction scheduled for March through December 2006.			
Includes engineering @ \$9,432			
<b>Copley: Closeouts</b>			
	<u>TOTAL</u>	<u>0</u>	<u>54,628</u>
	JEDD-SEWR	0	54,628
Includes: Commerce Dr. (P01076) - Supplemental #1 awarded to Campbell @ (\$8,374) on 4/25/05. Copley Rd. (Centerview-21) (P01079) - Supplemental #1 awarded to Wingfoot Rental @ (\$12,613). Pigeon Creek Sewer, Ph. 2 & 3 (P01045, P01021) - Supplemental #3 awarded to Wingfoot Rental @ (\$8,195) on 5/31/05. Includes engineering @ \$83,786			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Copley: Copley Meadows Pump Station/Force Main [P01082]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>13,222</u>
	JEDD-SEWR	0	13,222
Pump station to replace existing package treatment plant. Construction scheduled for April 2006 through November 2006. Includes engineering @ \$12,454			
<b>Copley: Copley Road [P01089]</b> (Centerview Circle - S.R. 21)			
	<u>TOTAL</u>	<u>0</u>	<u>15,669</u>
	JEDD-SEWR	0	15,669
Sanitary sewer extension. To be bid in May. Construction scheduled for Summer 2006. Includes engineering @ \$15,659			
<b>Copley: Extension Studies (sewer) [P01033]</b>			
	<u>TOTAL</u>	<u>35,000</u>	<u>38,438</u>
	JEDD-SEWR	35,000	38,438
Studies to develop project limits for sanitary sewer extension requests. Includes engineering @ \$35,510			
<b>Coventry: Extension Studies (sewer) [P01034]</b>			
	<u>TOTAL</u>	<u>35,000</u>	<u>2,457</u>
	JEDD-SEWR	35,000	2,457
Studies to develop project limits for sanitary sewer extension requests. Includes engineering @ \$2,457			
<b>Springfield: Extension Studies (sewer) [P01035]</b>			
	<u>TOTAL</u>	<u>30,000</u>	<u>6,159</u>
	JEDD-SEWR	30,000	6,159
Studies to develop project limits for sanitary sewer extension requests. Includes engineering @ \$6,159			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Joint Economic Development Districts (Water)</b>			
<b>Copley: Aberth Drive &amp; Mina Avenue [P01083]</b>		<u>798,000</u>	<u>1,104,495</u>

<u>TOTAL</u>	<u>461,000</u>	<u>429,692</u>
JEDD-WATR	461,000	429,692

Extension of a water line along Aberth Drive (Copley Rd. - north end of Aberth Dr.) and along Mina Avenue (Copley Rd. - 600' north). Contract awarded to Don Wartko Construction @ \$356,066 on 1/3/05. Supplemental #1 awarded to Wartko @ \$10,260 on 5/31/05. Includes tax, title, and acquisition fees @ \$16,480. Construction complete.

Includes engineering @ \$42,859

**Copley: Extension Studies (water)**

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
JEDD-WATR	20,000	0

Studies to develop project limits for service area extension projects.

**Coventry: Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>12,380</u>
JEDD-WATR	0	12,380

Includes:

Chaffin (P01080) - Supplemental #2 to H.M. Miller @ \$1,550 on 3/28/05 and engineering @ \$6,852.  
Harrington (P01070) - Includes payment to DLZ @ \$3,599.

**Coventry: Extension Studies (water)**

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
JEDD-WATR	20,000	0

Studies to develop project limits for service area extension projects.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Coventry: Manchester Road [P01085]</b>			
	<u>TOTAL</u>	<u>77,000</u>	<u>103,507</u>
	JEDD-WATR	77,000	103,507
Relocation of waterline along Manchester Road (Robinson Avenue - 1,000' south of State Road) for ODOT roadway widening. Ordinance #136-2005 authorizing contracts passed 3/14/05. Contract with ODOT @ \$101,610. Construction underway, to be complete in March 2006.			
Includes engineering @ \$1,897			
<b>Springfield: Arlington Rd./Krumroy Rd. [P01087]</b>			
Arlington Rd. (800' S. of Summit Co. - 500' N. of Swartz)			
	<u>TOTAL</u>	<u>0</u>	<u>61,228</u>
	JEDD-WATR	0	61,228
Ordinance authorizing agreements with Summit Co. passed 5/23/05. Contract with Summit County @ \$60,645. Construction underway, to be complete in June 2006.			
Includes engineering @ \$583			
<b>Springfield: Closeouts</b>			
	<u>TOTAL</u>	<u>0</u>	<u>497,688</u>
	JEDD-WATR	0	497,688
Includes: Killian Rd. (P01074) - Contract with Summit County @ \$484,972. Construction complete.			
Includes engineering @ \$8,928			
<b>Springfield: Extension Studies (water)</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for service area extension projects.			
<b>Springfield: Township Service Area Extensions</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b><u>Major Sanitary Trunk Sewer Projects</u></b>			
<b>Fairlawn CC Stream Erosion Protection [P05087]</b>		<u>1,036,000</u>	<u>33,641</u>
	<u>TOTAL</u>	<u>900,000</u>	<u>9,143</u>
	CLEANOH	441,000	0
	SCF	359,000	9,143
	WCF	100,000	0
Stabilization of stream banks from east of Revere Road to Sand Run Parkway. Carryover to 2006. To be bid in Spring. Includes engineering @ \$7,285			
<b>Hawkins Trunk Sewer Lining [P05133]</b>			
	<u>TOTAL</u>	<u>60,000</u>	<u>4,140</u>
	SCF	60,000	4,140
Lining of sanitary sewer (Garman - Sand Run Parkway). OPWC application approved. To be bid in July 2006. Includes engineering @ \$4,140			
<b>Mill Street Sewer Relocation [150231]</b>			
	<u>TOTAL</u>	<u>76,000</u>	<u>17,669</u>
	SCF	76,000	17,669
Plans for relocation of Mill Street sewer to the Market Street sewer via College Street. College street will receive full improvements. Construction scheduled for 2007. Includes engineering @ \$17,669			
<b>Sand Run Parkway Sewer Lining [P05132]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>2,688</u>
	SCF	0	2,688
Lining of sanitary sewer (Sand Run Parkway - MetroParks maintenance facility). OPWC application submitted June 30. Includes engineering @ \$2,688			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Sanitary Sewers</u>		<u>4,149,000</u>	<u>4,882,828</u>
<b>Action Plan Recommendations</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	SCF	100,000	0
Purchase of materials and equipment.			
<b>Barcelona Sewer Lining [P05123]</b>			
	<u>TOTAL</u>	<u>556,000</u>	<u>374,624</u>
	OPWC	284,000	182,662
	SCF	272,000	191,962
Lining of sanitary sewers in area bounded by Barcelona Drive, Hilton Drive, Portage Path, and Middlecoff Drive. Ordinance #103-2005 authorizing contracts passed 2/28/05. Contract awarded to American Water @ \$328,712 on 5/2/05. Supplemental #1 awarded to American Water @ \$2,513 on 1/30/06 (to be committed in 2006 progress report). Construction complete.			
Includes engineering @ \$44,034			
<b>CSO Long Term Control Plan [CSO006]</b>			
	<u>TOTAL</u>	<u>120,000</u>	<u>120,374</u>
	SCF	120,000	120,374
Completion of Long Term Control Plan document to meet EPA requirements. Amendatory #1 awarded to Hatch Mott MacDonald @ \$25,400. Amendatory #2 awarded to Hatch Mott MacDonald @ \$58,303. Carryover from 2004.			
Includes engineering @ \$16,666			
<b>CSO Rack 25 Separation [CSO005]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>19,294</u>
	SCF	0	19,294
Construction of separate sanitary and storm sewers.			
Includes engineering @ \$19,294			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>CSO Rack 9 Separation [P05089]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>43,116</u>
	SCF	0	43,116
Closeout charges for construction of separate sanitary and storm sewers within the area to eliminate Combined Sewer Overflow Rack #9. Supplemental awarded to Wingfoot Rental @ \$41,175 on 2/28/05. Construction complete. Includes engineering @ \$2,228			
<b>Flow Monitoring/Rain Gauge Maintenance [P05108]</b>			
	<u>TOTAL</u>	<u>120,000</u>	<u>49,754</u>
	SCF	120,000	49,754
Rain gauge and flow monitoring program. Contract awarded to ADS @ \$48,141. Includes engineering @ \$1,446			
<b>Little Cuyahoga Interceptor</b>			
	<u>TOTAL</u>	<u>0</u>	<u>47,722</u>
	OPWC	0	0
	SCF	0	47,722
Closeout charges for lining of truck sewer sections to minimize infiltration. Supplemental #1 awarded to Spinello @ \$45,117 on 1/24/05. Construction complete. Includes engineering @ \$87			
<b>Miscellaneous Building Improvements [P05130]</b>			
	<u>TOTAL</u>	<u>400,000</u>	<u>475,496</u>
	SCF	400,000	475,496
Roof replacement, masonry repair, miscellaneous improvements. Contract awarded to Cardinal Environmental Services @ \$234,870 on 5/16/05. Purchase order awarded to Ohio Desk Co. @ \$4,340. Payment to DEKTEK @ \$198,994. Supplemental #1 awarded to Cardinal Environmental @ \$2,037 on 1/23/06 (to be committed in 2006 progress report). Construction complete. Includes engineering @ \$35,229			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Miscellaneous Improvements including Pump Stations [P05121]</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>16,900</u>
	SCF	100,000	16,900
Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting. St. Michael's Pump Station complete.			
Includes engineering @ \$14,860			
<b>Miscellaneous Sewer Separations [CSO005]</b>			
	<u>TOTAL</u>	<u>400,000</u>	<u>19,294</u>
	SCF	400,000	19,294
Construction of separate sanitary and storm sewers within combined sewer areas to eliminate combined sewer overflows. Carryover from 2004.			
Includes engineering @ \$19,294			
<b>Nine Minimum Controls Improvement</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	SCF	200,000	0
Improvements related to O&M of sanitary system to maximize capacity and reduce floatables. Carryover from 2004.			
<b>Rack 26/28 Treatment Basin</b>			
	<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
	SCF	500,000	0
Design of storage/treatment basin to eliminate overflows from CSO Rack 26/28.			
<b>Rack 40 Elimination</b>			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>2,070,903</u>
	SCF	1,000,000	2,070,903
Closeout charges for construction of storage/treatment basin to eliminate overflows from CSO Rack 40/31. Construction management contract awarded to H.R. Gray @ \$927,127. Amendatory #1 awarded to DLZ @ \$340,142. Contract awarded to Washington Group International @ \$81,053. Contract awarded to URS @ \$304,547. Payment for permit fees @ \$115,066. Purchase order awarded to Ohio Edison @ \$6,196. Construction underway, to be complete in July 2006.			
Includes engineering @ \$277,549			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Sanitary Sewer Reconstruction</b>	<u>TOTAL</u>	<u>228,000</u>	<u>1,552,714</u>
	SCF	228,000	1,552,714

Annual program of reconstructing broken or damaged sections of sanitary or combined sewers.  
 Supplemental #1 awarded to Cioffi & Sons for 2002 program (P05091) @ \$30,233 on 1/24/05.  
 Willow Run Trunk Sewer (P05128) - Emergency contract awarded to Wingfoot Rental @ \$321,721. Construction complete.  
 Mud Run Trunk Sewer (P05126) - Contract awarded to Wingfoot Rental @ \$493,741. Construction complete.  
 Brookshire (B04021) - Contract awarded to Northern Valley @ \$150,000. Purchase orders awarded to Vizmeg Landscaping @ \$3,300 and Sentry Fence @ \$4,500. Construction complete.  
 Fox Rd. Pump Station (P05085) - Supplemental #1 awarded to ABC Piping @ (\$2,414) on 4/25/05. Construction complete.  
 Mill St. Emergency (P05094) - Purchase order awarded to Kenmore Construction @ \$7,513. Construction complete.  
 2005 Program (P05124) - Payment for professional services @ \$4,160.  
 Inman St. (P05096) - Supplemental #2 awarded to United Survey @ (\$19,680). Construction complete.  
 Sand Run Parkway Emergency (P05131) - Emergency contract awarded to H.M. Miller @ \$413,331. Construction complete.  
 Main/Market Emergency (P05133) - Emergency contract awarded to Kenmore @ \$49,739. Construction complete.  
 Includes engineering @ \$95,072

**Sanitary Sewer Vehicle & Equipment Replacement**

<u>TOTAL</u>	<u>250,000</u>	<u>92,637</u>
SCF	250,000	92,637

Replacement of motor vehicles, machinery and miscellaneous equipment.

**Security Improvements**

<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
SCF	75,000	0

Design and construction of security improvements.

**Sewer System I/I Correction Studies/Remediation**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
SCF	100,000	0

Determine sources of inflow/infiltration, rehabilitate sewer.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Storm Water Systems</u>		<u>1,196,000</u>	<u>391,601</u>
<b>Bath Road Erosion Control [P32173]</b>			
	<u>TOTAL</u>	<u>796,000</u>	<u>0</u>
	ACE	531,000	0
	GO	235,000	0
	NPS	30,000	0

Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). Carryover to 2006.

**Elm Drive/Wigley Avenue Storm Outlet [B04005]**

<u>TOTAL</u>	<u>50,000</u>	<u>135,698</u>
GO	50,000	135,698

Plans for new storm sewer and outlet to remedy flooding problems on E. Market Street near Elm Drive. To be coordinated with E. Market Street widening project scheduled for construction in 2006. Design underway. Contract awarded to Arcadis @ \$124,900. Carryover to 2006.

Includes engineering @ \$10,479

**Miscellaneous Storm Sewers**

<u>TOTAL</u>	<u>300,000</u>	<u>255,903</u>
GO	300,000	255,903

Miscellaneous construction and reconstruction of storm sewers and outlets throughout the City. Contract awarded to Michael Construction @ \$110,285 on 2/7/05. Supplemental #1 awarded to Michael @ \$55,971. Construction complete.

Perkins Park Dr. Emergency (B05004) - Contract awarded to H.M. Miller @ \$10,805. Construction complete.

Portage Path Emergency - Ordinance #618-2005 authorizing emergency contracts passed 11/28/05. Emergency contract awarded to Kenmore Construction @ \$47,764. Construction complete.

2004 contract awarded to Wingfoot Rental @ \$165,961 on 1/30/06 (to be committed in 2006 progress report).

Includes engineering @ \$27,937

**Schiller Avenue Storm Sewer Extension**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
IT	50,000	0

Storm sewer extension in Schiller Avenue (Olive Street - Mosser Place) to alleviate ponding at the intersection of Schiller/ Mosser. Carryover to 2006.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
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<u>Utilities Services</u>		<u>220,000</u>	<u>75,000</u>
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<b>Computer Equip. &amp; Bus. Off. Improvements</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	WCF	50,000	0

Purchase necessary materials and equipment for improvements to the Utilities Services facility to make the operation more cost effective.

<b>Miscellaneous/Supplemental Engineering Studies</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>75,000</u>
	WCF	100,000	75,000

Consultant design where special engineering expertise is needed. Ordinance #138-2005 authorizing contracts passed 3/14/05. Contract awarded to GPD @ \$75,000.

<b>Security Improvements'</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	WCF	50,000	0

Design and construction of security improvements.

<b>Vehicle &amp; Equipment Replacement</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	WCF	20,000	0

Replacement of motor vehicles, machinery and miscellaneous equipment.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Water Distribution</u>		<u>5,546,000</u>	<u>1,492,129</u>
<b>Action Plan Recommendations'</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	WCF	100,000	0
Purchase of materials and equipment necessary to implement the recommendations of the Field Operations Core Team Action Plan for the reengineering of the Water Distribution Division.			
<b>Brittain Road Reservoir Rehabilitation Study</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	WCF	50,000	0
Update of outdated reservoir rehabilitation report.			
<b>Fairlawn Pump Station Improvements</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	WCF	300,000	0
Replacement of obsolete pumps. Carryover to 2006.			
<b>First Ave., Second, Ave., Warner Rd. Waterline</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
	WCF	50,000	50,000
City's share of joint OPWC project in Mogadore Village.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Force Main Reconstruction, Ph. V</b>	<u>TOTAL</u>	<u>0</u>	<u>194,535</u>
	WCF	0	194,535

Closeout charges for replacement of various existing water transmission mains. Supplemental #3 for contract 784 awarded to H.M. Miller @ \$19,297 on 3/28/05. Supplemental #4 awarded to H.M. Miller @ \$44,821 on 6/27/05. Supplemental #5 awarded to H.M. Miller @ \$85,641 on 9/19/05. Supplemental #6 awarded to H.M. Miller @ \$44,776 on 12/12/05. Supplemental #7 awarded to H.M. Miller @ \$144,631 on 3/13/06 (to be committed in 2006 progress report). Construction complete.

**Materials for Water System Replacement**

<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
WCF	150,000	0

Materials for Distribution crews for installing new services, making water main connections, minor extensions, adjustments and installing new and replacement valves, hydrants, and appurtenances.

**Miscellaneous Improvements**

<u>TOTAL</u>	<u>50,000</u>	<u>9,950</u>
WCF	50,000	9,950

Purchase of necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs. Includes some large meter purchases. Includes improvements to water storage facilities. Purchase order awarded to Utilicon Corporation @ \$9,950.

**Mogadore Road**

<u>TOTAL</u>	<u>21,000</u>	<u>21,121</u>
WCF	21,000	21,121

City's share of joint OPWC project for Mogadore Road (Cleveland Avenue - 1,400' east) in Mogadore Village.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Security Improvements"</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	WCF	100,000	0
Design and construction of security improvements.			
<b>Standby Generator Improvements</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	WCF	100,000	0
Install generators to provide backup power in event of utility power outage. Carryover to 2006.			
<b>Tank Cleaning and Inspection</b>			
	<u>TOTAL</u>	<u>25,000</u>	<u>8,745</u>
	WCF	25,000	8,745
Programmed repainting of elevated water tanks. Purchase order awarded to Liquid Engineering Corp. @ \$8,745 on 10/24/05. Painting to occur in Spring 2006.			
<b>Water Distribution Telemetry System</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	WCF	100,000	0
Replacement of obsolete water storage and pumping station telemetry system. Carryover to 2006.			
<b>Water Distribution Vehicle &amp; Equipment Replacement</b>			
	<u>TOTAL</u>	<u>500,000</u>	<u>80,656</u>
	WCF	500,000	80,656
Purchase replacement motor vehicles, machinery and equipment as necessary.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Water Main New and Replacement</b>			
	<u>TOTAL</u>	<u>0</u>	<u>916,145</u>
	OPWC	0	491,800
	WCF	0	424,345

Closeout charges for construction of new and replacement water mains. Ordinance #282-2005 authorizing contracts passed 5/23/05. 2006 contract awarded to H.M. Miller @ \$983,600 on 11/28/05. Construction to begin in Spring 2006. Supplemental #2 awarded to Kenmore for contract #790 @ (\$67,455) on 8/29/05.

**Water Meter Reading System [P32205]**

<u>TOTAL</u>	<u>4,000,000</u>	<u>210,977</u>
SCF	2,000,000	105,489
WCF	2,000,000	105,489

Systems and equipment for curb meter pits and reading system to provide accurate and timely information for monthly billing. Installation of residential meters complete. Contract awarded to Hershey Meters @ \$210,977 on 8/15/05.

**Water Pollution Control Station**

**Concrete Repairs**

	<u>680,000</u>	<u>337,157</u>
<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
SCF	150,000	0

Replacement of concrete deck over grit tanks 3 & 4 and effluent channel, including miscellaneous repairs.

**Headworks & GBT Boiler Replacement**

<u>TOTAL</u>	<u>130,000</u>	<u>0</u>
SCF	130,000	0

Replacement of failing units with modified dual fuel burners for more reliable landfill gas operation. Carryover to 2006.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Laboratory &amp; Administration Building Roofs</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>224,350</u>
	SCF	100,000	224,350
Replacement of existing membrane roofs. Ordinance #299-2005 authorizing contracts passed 6/6/2005. Contract awarded to Cardinal Maintenance & Service @ \$224,350 on 6/13/05. Construction complete.			

**Miscellaneous Improvements' [P05161]**

<u>TOTAL</u>	<u>250,000</u>	<u>92,307</u>
SCF	250,000	92,307

Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$40,000 each. Purchase orders awarded to Belding Tanks @ \$9,630; Workman Industrial @ \$5,837 and \$14,050; Thompson Electric @ \$5,594; Action Door Service @ \$8,525; and The Apostolos Group, Inc. @ \$28,987; and WP Kolens & Associates @ \$20,183.

**WPCS Vehicle & Equipment Replacement**

<u>TOTAL</u>	<u>50,000</u>	<u>20,500</u>
SCF	50,000	20,500

Replacement of motor vehicles, machinery and miscellaneous equipment.

**Water Supply Facilities**

**CT Monitoring Station**

	<u>1,230,000</u>	<u>193,917</u>
<u>TOTAL</u>	<u>0</u>	<u>183,800</u>
WCF	0	183,800

Closeout charges for construction of a permanent contact time monitoring station. Contract awarded to Ingersoll Bldg. Corp. @ \$183,800 on 3/22/05. Construction complete.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>East Branch Dam Concrete Slab Lifting, Repairs</b>			
	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	WCF	30,000	0
Minor repairs to restore integrity of East Branch Reservoir dam. Carryover to 2006.			
<b>Filter Building Instrumentation &amp; Control Improv.</b>			
	<u>TOTAL</u>	<u>650,000</u>	<u>0</u>
	WCF	650,000	0
Upgrade of instrumentation wiring, conduit and control system. Carryover to 2006.			
<b>Filter Media Replacement</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	WCF	100,000	0
Replacement of water filter media.			
<b>Master Plan Update</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	WCF	300,000	0
Update of master plan to meet new USEPA and Ohio EPA regulations. Carryover to 2006.			
<b>Miscellaneous Improvements and Replacements</b>			
	<u>TOTAL</u>	<u>150,000</u>	<u>10,117</u>
	WCF	150,000	10,117
Replacements/improvements to repair/replace broken equipment at the Water Plant and in the Watershed. Purchase order awarded to Trivaco @ \$10,117.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>HOUSING &amp; HUMAN RESOURCES</b>		<b><u>9,325,000</u></b>	<b><u>9,066,182</u></b>
<b><u>Clearance, Land Assembly and Housing Development</u></b>		<b><u>5,175,000</u></b>	<b><u>4,792,741</u></b>
<b>Acquisition/Relocation/Clearance</b>			

<u>TOTAL</u>	<u>1,650,000</u>	<u>2,260,642</u>
CD	1,650,000	2,260,642

Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits, and neighborhood blight removal.

**CHDO/CDC Housing**

<u>TOTAL</u>	<u>1,050,000</u>	<u>592,000</u>
CD	1,050,000	592,000

Matching funds for non-profit community housing development organizations. Contracts awarded to Nazareth @ \$70,000; Mustard Seed @ \$180,000; WENDCO @ \$147,000; AMHA/Oriana House @ \$40,000; Access @ \$50,000; and EANDC @ \$105,000.

**Demolition [P73015]**

<u>TOTAL</u>	<u>600,000</u>	<u>1,247,889</u>
CD	600,000	1,247,889

Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.

**HOPE VI [P73099]**

<u>TOTAL</u>	<u>600,000</u>	<u>411,817</u>
CD	600,000	411,817

Funding to support AMHA HOPE VI Rehabilitation development project. Purchase order awarded to Cardinal Environmental @ \$14,500 and Safeair Contractors @ \$14,500. Includes acquisition, tax, title, and appraisal fees @ \$383,817.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>New Housing Incentive [P73130]</b>			
	<u>TOTAL</u>	<u>25,000</u>	<u>5,394</u>
	CD	25,000	5,394
Predevelopment assistance for new housing downtown and selected areas including market analysis, concept plans, and environmental assessment.			
<b>UNDC [P73060]</b>			
	<u>TOTAL</u>	<u>250,000</u>	<u>275,000</u>
	CD	250,000	275,000
Support for new housing construction in older neighborhoods by the Urban Neighborhood Development Corporation (UNDC).			
<b>University/Downtown Housing</b>			
	<u>TOTAL</u>	<u>1,000,000</u>	<u>0</u>
	HUD108	1,000,000	0
Support for new housing in the University of Akron area and Downtown.			
<b><u>Community Services</u></b>		<u>500,000</u>	<u>440,000</u>
<b>Community Services</b> (Human Resources)	<u>TOTAL</u>	<u>500,000</u>	<u>440,000</u>
	CD	500,000	440,000
Public Services to primarily serve CD area residents, including youth, seniors, and families. Programs include education, neighborhood security, and recreation. See Table C for details.			
<b><u>Other Housing</u></b>		<u>980,000</u>	<u>1,030,309</u>
<b>American Dream [P74500]</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>112,500</u>
	CD	100,000	112,500
Down payment assistance for low-income, first time home buyers of homes produced by CDC's.			

**Table C**  
**2005 Community Services**

<b><u>Agency</u></b>	<b><u>Amount</u></b>
Lock 3 Summer Arts	\$44,000
Weathervane Community Playhouse	\$19,000
Akron Summit Community Action, Inc.	\$45,000
Alchemy, Inc.	\$22,000
Children's Hospital Medical Center of Akron	\$25,000
Summa Health Systems	\$5,000
Info-Line, Inc.	\$40,000
International Institute	\$12,000
Victim Assistance Program	\$35,000
Fair Housing Contact Service	\$100,000
Info-Line, Inc.	\$35,000
Mature Services	\$30,000
Westside neighborhood Development Corporation	\$18,000
Dove Program	\$10,000
<b>Total</b>	<b>\$440,000</b>

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>CDC Support</b>			
	<u>TOTAL</u>	<u>175,000</u>	<u>100,000</u>
	CD	175,000	100,000
Operating support for activities of Community Development Corporations. Contracts with WENDCO @ \$25,000; Housing Network @ \$25,000; Kenmore Development Corporation @ \$25,000; and Nazareth @ \$25,000.			
 <b>Disability Modifications</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
	CD	50,000	50,000
Provision of housing modifications for people with disability. Contract awarded to Tri-County Independent Living @ \$50,000.			
 <b>Emergency and Transitional Housing</b>			
	<u>TOTAL</u>	<u>320,000</u>	<u>320,000</u>
	CD	20,000	20,000
	ESG	300,000	300,000
Emergency Shelter Grant Program provides funding for sheltering the homeless. Funding awarded on a request for proposal basis to eligible, non-profit providers for emergency shelter housing and for intermediate term housing and homeless prevention services for homeless individuals and families. Contract with Infoline for administration of HMIS.			
 <b>Minor Home Repair</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>410,809</u>
	CD	300,000	410,809
Emergency home repair for low-income, elderly, and handicapped homeowners. Contracts awarded to Rebuilding Together @ \$125,000 and \$75,000; and Housing Network @ \$100,000.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Paint Program [P73010]</b>	<u>TOTAL</u>	<u>35,000</u>	<u>37,000</u>
	CD	35,000	37,000

Reimbursement for neighborhood non-profit organizations to operate a paint program for low income homeowners. Contract awarded to Greater Westside Council of Block Clubs @ \$35,000.

<u>Rehabilitation Assistance</u>		<u>2,670,000</u>	<u>2,803,131</u>
<b>Rehabilitation Assistance</b>	<u>TOTAL</u>	<u>2,670,000</u>	<u>2,803,131</u>
	CD	2,670,000	2,803,131

Grants and loans for housing rehabilitation and lead paint abatement to owners of property.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
ECONOMIC DEVELOPMENT		<u>35,805,000</u>	<u>12,556,187</u>
<u>Brownfields</u>		<u>2,012,000</u>	<u>870,526</u>

**Beech Street Power Plant**

<u>TOTAL</u>	<u>921,000</u>	<u>303,923</u>
CLEANOH	405,000	266,365
GO	516,000	37,557

Continuation of remediation and demolition of former Beech Street Power Plant. Demolition complete. Contract for site work remediation was awarded to Cavanaugh Bldg. Corp. @ \$265,031 on 11/14/05. Construction underway, to be complete in April.

Includes engineering @ \$37,557

**Brownfields Remediation**

<u>TOTAL</u>	<u>399,000</u>	<u>4,967</u>
CLEANOH	363,000	0
GO	36,000	0
JEDD-ECON	0	4,967

Application for competitive and non competitive funding for cleanup and revitalization of various Brownfield areas throughout the City. Ordinance authorizing consultants passed 2/28/05. Includes legal fees @ \$1,700.

Includes engineering @ \$3,267

**Imperial Electric [VF0403]**

<u>TOTAL</u>	<u>5,000</u>	<u>6,753</u>
CLEANOH	0	0
GO	5,000	0
JEDD-ECON	0	6,753

Environmental assessment and building demolition. Carryover to 2006.

Includes engineering @ \$6,753

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Middlebury, Phase 2 [VF0405]</b>			
	<u>TOTAL</u>	<u>206,000</u>	<u>191,747</u>
	CLEANOH	187,000	187,128
	GO	19,000	0
	JEDD-ECON	0	4,619

Environmental assessment to allow cleanup and revitalization. Ordinance #220-2005 authorizing consultant contracts passed 4/25/05. Contract awarded to Floyd Browne Group @ \$187,000.

Includes engineering @ \$4,619

**Morgan Avenue**

	<u>TOTAL</u>	<u>231,000</u>	<u>118,248</u>
	CLEANOH	210,000	115,500
	GO	21,000	0
	JEDD-ECON	0	2,748

Environmental assessment to allow cleanup and revitalization. Consultant contract awarded to Burgess & Niple @ \$115,500. Includes taxes @ \$2,748.

**USEPA Brownfield Grant**

	<u>TOTAL</u>	<u>250,000</u>	<u>244,888</u>
	EPA	200,000	200,000
	JEDD-ECON	50,000	44,888

New grant program for assessment and cleanup of various sites. Possible sites include the Ohio Canal Corridor, Middlebury and University of Akron area, City-wide industrial sites and vacant gas stations. Consultant contract awarded to Floyd Browne Group @ \$200,000. Payment for professional services @ \$12,091.

Includes engineering @ \$30,797

**Commercial/Industrial Development**

**ABS Expansion**

		<u>19,792,000</u>	<u>5,543,650</u>
	<u>TOTAL</u>	<u>1,500,000</u>	<u>0</u>
	SCF	250,000	0
	TIF	1,250,000	0

Relocation of sewer line and construction of power sub station to assist Aircraft Braking Systems (ABS) expansion. Ordinance #625-2005 authorizing loan agreements with ABS passed 12/5/05.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>AES Campus Building (Tell) [GJHQ20]</b>	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	TIF	30,000	0
Additional environmental testing to support receiving Covenant Not to Sue. Carryover to 2006.			
<b>Akron Fulton Airport [P32072]</b>	<u>TOTAL</u>	<u>10,000</u>	<u>8,000</u>
	TIF	10,000	8,000
Infrastructure improvements to support development of industrial and commercial parcels. Contract awarded to Leighty & Snider @ \$8,000.			
<b>Akron Square [P32244]</b>	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	TIF	50,000	0
Site preparation and infrastructure improvements to support development of last parcel.			
<b>Ascot Industrial Park</b>	<u>TOTAL</u>	<u>50,000</u>	<u>36,795</u>
	TIF	50,000	36,795
Closeout charges for Phase II of public improvements in support of industrial development. Includes taxes @ \$12,764. Construction complete. Includes engineering @ \$24,156			
<b>Brown Graves Development</b>	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	TIF	200,000	0
Plans for site preparation and public improvements in support of development of industrial park. Construction scheduled for 2006.			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Development Rights Purchase [JEDDL]</b>			
	<u>TOTAL</u>	<u>125,000</u>	<u>125,617</u>
	JEDD-DEV	125,000	125,617
Purchase of development rights to guide future development. Acquisition of property easement in Geauga County @ \$125,000.			

**Industrial Incubator**

<u>TOTAL</u>	<u>3,565,000</u>	<u>4,382,912</u>
EDA	1,775,000	1,775,000
GO	0	0
JEDD-ECON	190,000	200,000
PORT	1,600,000	2,407,912

Build-out of remainder of Industrial Incubator located at Canal Place Building #5. Carryover from 2004. Purchase order awarded to S. A. Comunale @ \$3,697. Contract awarded to Knoch Corp. @ \$3,608,200 on 6/13/05. Ordinance authorizing construction manager passed 5/16/05. Contract awarded to Ruhlin @ \$415,073. Includes Incubator subsidy @ \$200,000. Construction underway, to be complete in July 2006.

Includes engineering @ \$71,398

**Landbanking**

<u>TOTAL</u>	<u>1,000,000</u>	<u>437,893</u>
IT	0	301,660
JEDD-ECON	1,000,000	136,233

Acquisition of vacant land and buildings in designated areas. Ordinance #281-2005 authorizing acquisition of 32 Edgerton St. passed 5/23/05. Includes payment for 32 Edgerton @ \$21,435 (total purchase price @ \$350,000). Includes acquisition of 395 Kennedy Rd. @ \$299,000. Includes demo of 80 E. Exchange and 417 S. Broadway @ \$49,200. Includes tax, title and appraisal fees @ \$64,113.

**Project**

**FUNDING SOURCE**

**BUDGET**

**COMMITTED**

**Lockheed Martin Infrastructure Support [B03034]**

<u>TOTAL</u>	<u>10,100,000</u>	<u>50,214</u>
ADF	2,000,000	0
EDA	2,000,000	0
GO	1,350,000	50,214
SC LOAN	2,000,000	0
SUMMIT	2,000,000	0
TIF	750,000	0

Public improvements and financial support of Lockheed Martin High Altitude Air Ships prototype production and plans for manufacturing. Includes plans for improvement to Exeter Road. Contract with Squire, Sanders & Dempsey @ \$52,213.

**Market-Forge Urban Renewal Area**

<u>TOTAL</u>	<u>0</u>	<u>400,153</u>
HUD108	0	400,153

Closeout of acquisition, relocation, demolition, site preparation, and public improvements to support commercial development. Purchase orders awarded to Cardinal Environmental Services @ \$21,500; Emerald Environmental Services @ \$21,500; and Safear Contractors @ \$28,500. Acquisition of 347 Parkwood Ave. @ \$67,500, 346-348 Parkwood Ave. @ \$10,200, and 351 Parkwood Ave. @ \$60,000. Includes demo @ \$65,053; relocation @ \$79,661 and tax, title, and appraisal fees @ \$41,529.

**Morgan Avenue Industrial Redevelopment**

<u>TOTAL</u>	<u>1,500,000</u>	<u>0</u>
LS	64,000	0
PORT	936,000	0
TIF	500,000	0

Completion of acquisition, relocation, environmental assesments, demolition, site preparation and public improvemtentents to support industrial park development.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Romig Road Area</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	JEDD-ECON	100,000	0
Study and analysis of the Romig Road area for revitalization.			
<b>Smith/Ghent Detention Pond [EE0003]</b>			
	<u>TOTAL</u>	<u>1,462,000</u>	<u>92,191</u>
	TIF	1,462,000	92,191
Slope stabilization around detention pond at the Ghent Road Office park. Amendatory #1 awarded to URS @ \$76,440. Construction scheduled for Fall. Includes engineering @ \$13,347			
<b>University Technology Park</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>9,876</u>
	TIF	100,000	9,876
Closeout charges in support of development of polymer industrial park. Includes acquisition of vacant lot E. of Broadway (Beacon Journal) @ \$5,304 and taxes @ \$1,775. Construction complete. Includes engineering @ \$2,632			
<u>Downtown Improvements</u>		<u>11,075,000</u>	<u>4,623,714</u>
<b>Canal Park Tower [B05018]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>1,430,208</u>
	GO	0	1,430,208
Acquisition and demolition. Ordinance #591-2005 authorizing acquisition passed 11/14/05. Acquisition @ \$920,000. Ordinance #594-2005 authorizing contracts for demolition passed 11/14/05. Demo contract awarded to Eslich Wrecking @ \$404,600 on 12/5/05. Contract awarded to Roetzel & Andress @ \$60,000 and Osborn Engineering @ \$10,000. Payment for professional services @ \$13,392. Demolition to occur in March. Includes engineering @ \$21,379			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Cedar/High Parking Lot [P00321]</b>			
	<u>TOTAL</u>	<u>0</u>	<u>87,549</u>
	IT	0	87,549
<p>Parking lot expansion. Ordinance #504-2005 authorizing contracts passed 9/26/05. Contract awarded to Vasco Asphalt @ \$103,341 (74,492 attributable to Cedar/High) on 10/31/05. Construction underway, to be complete in April.</p> <p>Includes engineering @ \$11,498</p>			
<b>Downtown Financial Assistance [P32118]</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>31,250</u>
	KE	20,000	31,250
<p>Financial assistance programs in the Central Business District.</p> <p>Boba's - 356 S. Main St. - grant @ \$1,250</p> <p>Street Treats - 147 S. Main St. - grant @ \$15,000</p> <p>Mango &amp; Paninni's - 271-273 S. Main St. - grant @ \$15,000</p>			
<b>High/Market Parking Deck</b>			
	<u>TOTAL</u>	<u>600,000</u>	<u>675,507</u>
	GO	600,000	675,507
<p>Closeout charges for and construction of parking deck. Supplemental #3 awarded to Thomarios @ \$669,742 on 3/9/05. Construction complete.</p> <p>Includes engineering @ \$6,015</p>			
<b>Lock III Redevelopment [B03021]</b>			
	<u>TOTAL</u>	<u>9,500,000</u>	<u>320,373</u>
	JEDD-ECON	100,000	0
	PORT	9,400,000	0
	TIF	0	320,373
<p>Redevelopment of the area along Lock 3. Supplemental #6 awarded to Northern Valley @ (\$15,951) on 3/14/05. Contract awarded to Arcadis @ \$276,500. Includes payment for professional services @ \$27,617 and payment to Ohio Edison @ \$2,966.</p> <p>Includes engineering @ \$35,531</p>			

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Mass Transit Station [VF0302]</b>	TOTAL	300,000	0
	HUD108	300,000	0

Acquisition for development of mass transit station on E. Market Street to remove traffic off S. Main Street. City and METRO are seeking Federal grants.

**North Main/Furnace Streetscape [150187]**

TOTAL	220,000	212,548
TIF	220,000	212,548

Closeout charges for parking improvements, full depth pavement reconstruction, street lighting, ornamental pedestrian lighting, walk, curb, and underground utility relocation on North Main Street (Furnace Street - south end) and Furnace Street (High Street - Howard Street). Supplemental #1 awarded to Kenmore @ \$202,117 on 11/21/05. Construction complete.

Includes engineering @ \$5,508

**Northside Development [B05017]**

TOTAL	435,000	1,866,279
TIF	435,000	1,866,279

First phase of support of housing and commercial development. Contract with Testa Enterprises @ \$1,850,000. Payment for professional services @ \$16,279. Ordinance authorizing construction of tie backs under sidewalk @ 1 Furnace St. passed 12/19/05.

**Financial & Technical Assistance Programs**

**Advance Greater Akron**

TOTAL	50,000	50,000
OG	50,000	50,000

Implementation of marketing plan to promote economic development in Akron area.

<u>Project</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Akron Initiative</b>			
	<u>TOTAL</u>	<u>500,000</u>	<u>517,176</u>
	CD	500,000	517,176
Funds to assist business development and expansion and provide technical assistance.			
<b>Greater Akron Chamber</b>			
	<u>TOTAL</u>	<u>124,000</u>	<u>125,000</u>
	KE	124,000	125,000
Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city. Ordinance #445-2005 authorizing agreements passed 7/25/05.			
<b>School Construction Diversity Program</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	CD	200,000	0
School construction diversity support to support minority contractors.			
<u>Neighborhood Business Districts</u>		<u>2,052,000</u>	<u>826,122</u>
<b>Five Points Renewal Area</b>			
	<u>TOTAL</u>	<u>577,000</u>	<u>28,263</u>
	GO	400,000	28,263
	SA	50,000	0
	SLA	127,000	0
Public improvements in support of business expansions. Payment for professional services @ \$4,045. Construction scheduled for March through May 2006.			
Includes engineering @ \$23,087			

Project

FUNDING SOURCE

BUDGET

COMMITTED

**Middlebury Development**

<u>TOTAL</u>	<u>1,000,000</u>	<u>650,130</u>
BEDI	1,000,000	0
CD	0	84,000
CLEANOH	0	187,000
GO	0	0
TIF	0	379,130

Next phase of improvements in support of commercial development. Ordinance authorizing consultant contracts for Ph. II environmental assessments passed 4/25/05. Includes acquisition of 895 E. Exchange St. @ \$316,800; demo @ \$21,663; relocation @ \$169,596; and a business relocation grant @ \$84,000. Supplemental #2 awarded to Bob Bennet @ \$38,985. Supplemental #1 awarded to Michael Construction @ (\$37,418).

Includes engineering @ \$28,967

**Neighborhood Business Districts**

<u>TOTAL</u>	<u>475,000</u>	<u>147,730</u>
CD	75,000	147,730
GO	400,000	0

Matching façade grants, loans, and other assistance to support businesses in designated areas. Includes Kenmore Boulevard, Highland Square/West Market Street, Spicertown, and South Main Street. Includes the following grants: Great Trail Council @ \$20,000; Tri-Power MTP @ \$6,896; Stan's Auto Service @ \$30,000; Starfire Gas Station @ \$30,000; Abulhilwa "Alex" @ \$8,843; RT Partners @ \$7,705; Smith's House of Carpet @ \$4,044; Fred Vigder, DDS @ \$5,432; Tangier @ \$4,685; and Williams Flooring @ \$30,000.

**Appendix A**  
**2005 Equipment Replacement Program**

<b>City Division/Type of Equipment</b>	<b>Budget</b>		<b>Awarded</b>	
	<b>Qty</b>	<b>Amount</b>	<b>Qty</b>	<b>Amount</b>
<b>SAFETY</b>				
<i>Fire</i>				
Fleet Car*	4	\$60,000	4	\$57,532
Van*	1	\$22,000	1	\$18,997
Med Unit*	2	\$220,000	2	\$184,026
Med Unit*	2	\$180,000	2	\$179,326
Cargo Van*	3	\$66,000	3	\$49,937
4WD SUV*	1	\$32,000	1	\$28,829
<b>TOTAL FIRE</b>		<b><u>\$580,000</u></b>		<b><u>\$518,647</u></b>
 <i>Police</i>				
Cruiser (Marked)*	17	\$360,000	17	\$364,259
Paddy Wagon*	1	\$25,000	1	\$32,975
<b>TOTAL POLICE</b>		<b><u>\$385,000</u></b>		<b><u>\$397,234</u></b>
 <b>TOTAL SAFETY</b>		 <b><u>\$965,000</u></b>		 <b><u>\$915,881</u></b>
 <b>SERVICE</b>				
<i>Health (Air Quality)</i>				
Fleet Car*	1	\$15,000	1	\$14,383
Van*	1	\$20,000	1	\$20,798
 <i>Health (Counseling)</i>				
15-Passenger Van*	1	\$20,000	1	\$21,910
 <i>Health (Housing)</i>				
Fleet Car*	1	\$15,000	1	\$14,383
 <i>Highway Maintenance</i>				
5-Ton Dump Truck w/Plow and liquid tanks*	1	\$90,000	0	\$0
Mowing Tractor*	1	\$55,000	1	\$55,228
¾ Ton Pickup Truck*	1	\$20,000	1	\$24,905
 <i>Parks Maintenance</i>				
5-Ton Dump Truck w/Plow and liquid tanks*	1	\$90,000	0	\$0
1-Ton Dump w/Hydraulics*	1	\$30,000	1	\$47,286
 <i>Traffic Engineering</i>				
1-Ton Bucket Truck*	1	\$65,000	1	\$68,995

Sewer Maintenance

10-Ton Dump Truck	1	\$118,000	1	\$92,637
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Water Distribution

5-Ton Dump Truck	1	\$75,000	1	\$80,656
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Water Pollution

Van	1	\$23,000	1	\$20,500
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2-Man Utility Vehicle	2	\$12,000	0	\$0
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**TOTAL SERVICE**

**\$648,000**

**\$461,681**

Includes misc. equipment

**\$193,195**

**TOTAL EQUIPMENT REPLACEMENT**

**\$1,613,000**

**\$1,570,757**

**\*Total Equipment Replacement  
as reported on page 40.**

**\$1,385,000**

**\$1,376,964**

**Appendix B**  
**Resurfacing Program**

**RESIDENTIAL**

**STREET**

9TH ST SW  
ANNADALE AVE  
ANNADALE AVE  
CLEMMER AVE  
CLEMMER AVE  
CLEMMER AVE  
COLLEGE ST  
DANIELS AVE  
DORCHESTER RD  
FORGE ST  
GLENWOOD AVE  
HILL ST  
HILLSIDE TERR  
HILLTOP DR  
KESSEL AVE  
LARCHMONT RD  
LITCHFIELD RD  
MISSION DR  
MOSSER PL  
ORRIN ST  
PALM AVE  
PALMETTO AVE  
PALMETTO AVE  
RAVINEVIEW DR  
SILVER ST  
STRADER RD  
VALLEY ST

**FROM**

S/L MONTANA AVE  
CARROLL ST  
EXCHANGE ST E  
EXCHANGE ST W  
JEFFERSON AVE  
MULL AVE  
BUCHTEL AVE  
MASSILLON RD  
DELIA AVE  
HILL ST  
WEST END  
BUCHTEL AVE E  
E/L OF BRITAIN RD  
S END OF EASTON DR  
EASTON DR  
WINSTON RD  
GOODYEAR BLVD  
BROWN ST  
MAIN ST N  
NOME AVE  
ASTER AVE  
DEAD END EAST  
GLENMOUNT AVE  
BASTOGNE DR  
VALLEY ST  
CUL DE SAC  
CROSBY ST

**TO**

N/L CHESTER AVE  
BUCHTEL AVE  
CARROLL ST  
ELMDALE AVE  
EXCHANGE ST W  
JEFFERSON AVE  
MILL ST  
HILBISH AVE  
JEFFERSON AVE  
COLLEGE ST  
HOWARD ST N  
FORGE ST  
NEWTON ST  
N END OF EASTON DR  
GORGE BLVD  
THURMONT RD  
NEWTON ST  
HIGHVIEW AVE  
JESSE AVE  
HAWKINS AVE  
BROWN ST  
715' WEST  
BROWN ST  
DEAD END  
HICKORY ST  
NEWTON ST  
MARKET ST W

**ARTERIAL/COLLECTOR****STREET**

ARCHWOOD AVE  
ARCHWOOD AVE  
BOWERY ST  
BROOKLANDS THE  
BROWN ST  
BROWN ST  
BUCHTEL AVE E  
CARNEGIE AVE  
COLE AVE  
CORY AVE  
CRAMER AVE  
DAYTON ST  
E. MARKET ST  
EXCHANGE ST E  
FIRESTONE BLVD  
FIRESTONE BLVD N  
FORGE ST  
GARMAN RD  
GLENWOOD AVE  
GRANT ST  
GRANT ST  
HARDESTY BLVD  
HAWKINS AVE S  
HAWKINS AVE S  
HOWARD ST N  
LOVERS LN  
MAIN ST S  
MAIN ST S  
MEMORIAL PKWY  
MERRIMAN RD  
MERRIMAN RD  
MULL AVE  
PRESTON AVE  
SOUTH ST  
THURMONT RD

**FROM**

BEARDSLEY ST  
INMAN ST  
MAIN ST S  
CONGO ST  
DEAD END  
WATERLOO RD  
HILL ST  
CUL DE SAC  
SWEITZER AVE  
SUTHERLAND AVE  
HORTON AVE  
CUYAHOGA FALLS AVE  
ARLINGTON  
GOODKIRK ST  
FIRESTONE PKWY  
INMAN ST  
270'W W/L ARLINGTON ST  
HAWKINS AVE N  
HOWARD ST N  
ARCHWOOD AVE  
SOUTH ST  
LAWTON ST  
COPLEY RD  
VERNON ODOM BLVD  
BURNS AVE  
INMAN ST  
MILLER AVE  
STEINER AVE  
PORTAGE PATH  
RIVERVIEW RD  
S/L HAWTHORN AVE  
KILDAIRE RD  
MORNINGVIEW AVE  
BELLOWS ST  
THORNHILL DR

**TO**

BROWN ST  
ARLINGTON ST S  
BROADWAY ST  
NEWTON ST  
WATERLOO RD  
DRESDEN AVE  
UNION ST  
CORY AVE  
GRANT ST  
IVOR AVE  
HOOVER AVE  
IUKA AVE  
MARTHA  
BEAVER ST  
MAIN ST S  
ARLINGTON ST S  
1570' WEST  
PORTAGE PATH  
XWAY  
STEINER AVE  
EXCHANGE ST E  
COPLEY RD  
ELMDALE AVE  
DIAGONAL RD  
NORTH CORP LINE  
ARLINGTON ST S  
THORNTON ST  
MILLER AVE  
HICKORY ST  
PORTAGE PATH N  
MEMORIAL PKWY  
625' EAST  
ADELAIDE BLVD  
SPICER ST  
120' WEST W/L WINSLOW AVE

**UNIMPROVED****STREET**

31ST ST SW  
BRENNEMAN BLVD  
BREWER ST  
BROOKSIDE AVE  
BYE ST  
CLAIRMONT AVE  
CONRAD AVE  
CRESTVIEW AVE  
EASTGATE AVE  
EASTLAND AVE  
EVERGREEN AVE  
HARCOURT DR  
HARCOURT DR  
HIGHPOINT AVE  
HONODLE AVE  
INDIAN TR  
INDIAN TR  
JASON AVE  
MOGADORE RD  
MOHAWK AVE  
MOHAWK AVE  
MULTNOMA AVE  
NESBITT AVE  
NICKEL ST  
ORRIN ST  
ORRIN ST  
ORRIN ST  
ORRIN ST  
PECKHAM ST  
PELTON AVE  
PENTHLEY AVE  
PORTAGE TRL EXT  
REA AVE  
SCHNEIDER PARK DR  
SOUTHWOOD RD  
SPRINGHILL TER  
STABLER RD  
TORREY ST  
TORREY ST  
WELSH AVE  
WELSH AVE  
WHEATON RD N  
WOODMERE AVE  
ZEMIL AVE

**FROM**

ALLEY N OF KOHLER AVE  
DEAD END (W OF NESBITT)  
BRINER AVE  
FIRESTONE PKWY  
NOME AVE  
WAYNE AVE  
NESMITH LAKE BLVD  
THORNDALE DR  
TUDOR AVE  
EASTWOOD AVE  
CLINTON AVE  
DARTMOUTH AVE  
MARKET ST W  
MARKET ST E  
MALACCA ST  
13TH ST SW  
8TH ST SW  
I-277  
CANTON RD  
ONONDAGO AVE  
OSAGE AVE  
BRITTAIN RD  
NESMITH LAKE BLVD  
DEAD END  
CRESTVIEW AVE  
GREENWOOD AVE  
HAYDEN AVE  
ORLANDO AVE  
HAWKINS AVE  
NESMITH LAKE BLVD  
MASSILLON RD  
AKRON-PENINSULA RD  
BENTON ST  
SUNSET VIEW DR  
HAMPSHIRE RD  
DEAD END  
SAND RUN RD  
SHERMAN ST  
SUMNER ST  
50'W W/L 30TH ST SW  
55'E E/L 30TH ST SW  
WILTSHIRE RD  
MILLBROOK RD  
DEAD END

**TO**

500' NORTH  
PELTON AVE  
EASTWOOD AVE  
MAIN ST S  
HAWKINS AVE  
WILBETH RD  
BRENNEMAN BLVD  
MULL AVE  
CANTON RD  
NORTH CORP LINE  
WAYNE AVE  
BRYDEN DR  
DARTMOUTH AVE  
ARDENDALE AVE  
EAST PARK BLVD  
8TH ST SW  
6TH ST SW  
EAST AVE  
FOREST PARK BLVD  
OSAGE AVE  
EASTWOOD AVE  
GOODYEAR BLVD  
BRENNEMAN BLVD  
GOLD ST  
DORCHESTER RD  
CRESTVIEW AVE  
NOME AVE  
GREENWOOD AVE  
GLENORA AVE  
BRENNEMAN BLVD  
FULMER AVE  
NORTHHAMPTON RD  
MARKET ST E  
MULL AVE  
MARKET ST W  
EAST AVE  
PERSHING AVE  
DEAD END  
ALLYN ST  
200' WEST  
650' EAST  
OVERWOOD RD  
CANTON RD  
VERNON ODOM BLVD

**PARTIAL DEPTH**

**STREET**

FOUNTAIN ST  
ROMONA RD  
SAGAMORE RD  
STOCKBRIGE RD

**FROM**

EXCHANGE ST E  
BURBANK AVE  
FAIRLAWN BLVD E  
FAIRLAWN BLVD E (S OF YARMOUTH RD)

**TO**

1000' S  
DEAD END  
STOCKBRIDGE RD  
FAIRLAWN BLVD E (S OF RIDGEWOOD RD)

**MICRO PAVING**

**STREET**

CUYAHOGA FALLS AVE  
CUYAHOGA ST  
RIVERVIEW RD

**FROM**

MAIN ST. N  
5523'N OF UHLER  
SMITH RD

**TO**

DAYTON ST  
NORTH CORP LINE  
MERRIMAN RD