

# **2011 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM**



**Capital Investment Program - Resolution No. 37-2011 passed February 14, 2011  
Consolidated Plan - Ordinance No. 398-2010 passed November 29, 2010**

**DONALD L. PLUSQUELLIC**  
Mayor

## 2011 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

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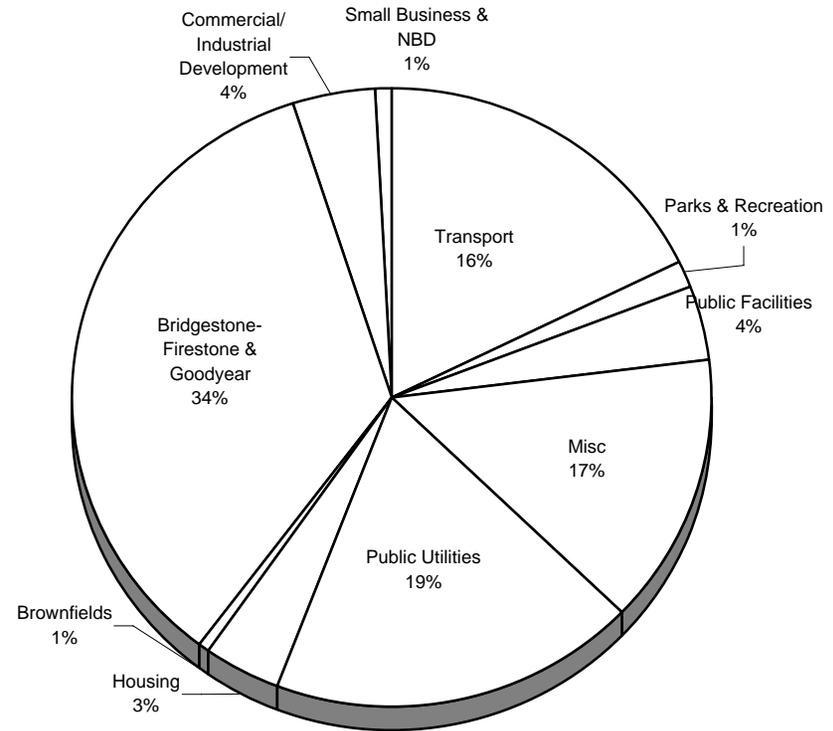
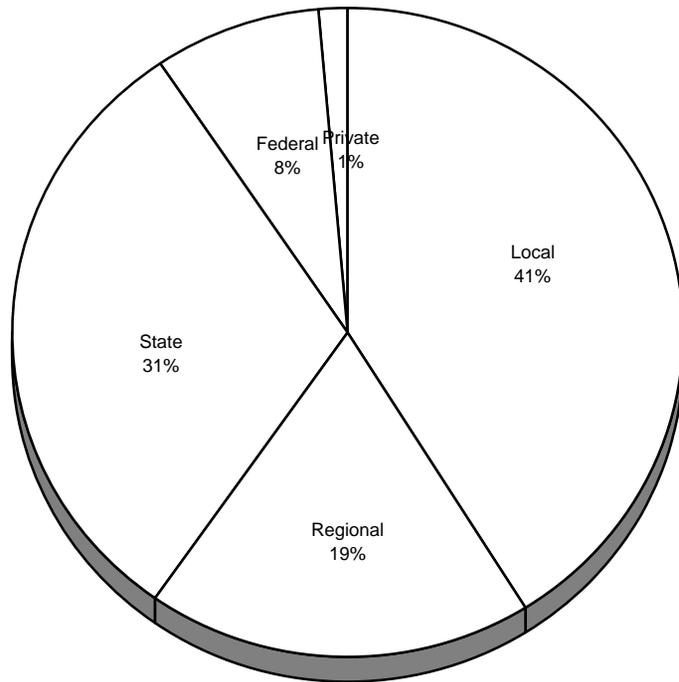
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**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM  
REVENUE & EXPENDITURE SUMMARY**



**2011 FUNDING SUMMARY**

**\$262,887,000**

Local	107,742,000
Regional	49,055,000
State	81,173,000
Federal	21,381,000
Private	3,536,000

**2011 PROGRAM EXPENDITURES**

**\$262,887,000**

Transportation	46,921,000
Parks & Recreation	3,674,000
Public Facilities	10,059,000
Miscellaneous	37,245,000
Public Utilities	49,128,000
Housing & Community Services	9,610,000
Brownfields	1,555,000
Bridgestone-Firestone & Goodyear	91,587,000
Commercial/Industrial Development	11,145,000
Small Business & NBD	1,963,000

**2011 CAPITAL INVESTMENT PROGRAM  
FUND SUMMARY**

	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>LOCAL</b>			
Community Learning Center (public improvements only)	CLC	30,000	.25% of City's Income Tax used to fund school construction
Certificates of Participation	COP	2,001,000	Debt-like instrument representing series of lease payments
Courtroom Fees	COURT	1,500,000	Fees collected by Municipal Courtroom
Canal Park Reserve Fund	CPRF	20,000	Capital Reserve Fund for Stadium improvements
Economic Development Bond	EDB	900,000	Taxable bond secured with non-tax revenues
Equipment Auction	EQ	100,000	Auction of City's old rolling stock
General Fund	GF	90,000	City's General Fund
General Obligation Debt	GO	17,085,000	Debt secured by City's full faith and credit
Income Tax	IT	29,715,000	27% of City's 2% Income Tax (doesn't include CLC)
Knight Estate	KE	170,000	Estate tax used for economic development projects
Motor Equipment Bureau Fees	MEF	40,000	Rotary fund for City vehicle repair
Oil & Gas Revenue	OG	74,000	Revenue derived from oil and gas wells
Sewer Capital Fund	SCF	40,692,000	Sanitary sewer user fees used for capital projects
Street Lighting Assessments	SLA	840,000	Annual assessments levied for provision of street lighting
Tax Increment Financing	TIF	2,806,000	Payments in lieu of property taxes on new development
Telephone Rotary	TR	185,000	Internal rotary fund derived from charges for telephone service
Tag Tax	TT	1,870,000	Permissive vehicle license tax
Water Capital Fund	WCF	9,624,000	Water user fees used for capital projects
<b>Subtotal</b>		<b>107,742,000</b>	
<b>REGIONAL</b>			
Cuyahoga Falls	CF	50,000	Funds from City of Cuyahoga Falls
Copley Township	COPLEY	400,000	Funds from Copley Township
Joint Econ. Develop. Dist. - Capital	JEDD-CAP	1,140,000	Income tax in JEDD areas allocated for capital improvements
Joint Econ. Develop. Dist. - Economic Development	JEDD-ECON	2,402,000	Income tax in JEDD areas allocated for economic development
Joint Econ. Develop. Dist. - Sewer	JEDD-SEWR	1,642,000	Income tax in JEDD areas allocated for extending sanitary sewers
Joint Econ. Develop. Dist. - Water	JEDD-WATR	1,743,000	Income tax in JEDD areas allocated for extending central water
Medina County	MEDINA	35,000	Funds from Medina County
Summit County Port Authority	PORT	25,000,000	Loan assistance for business expansions/relocations
Summit County	SUMMIT	16,393,000	Funds from Summit County
University Park Alliance	UPA	250,000	Funds to enhance neighborhoods surrounding University of Akron
<b>Subtotal</b>		<b>49,055,000</b>	
<b>STATE</b>			
Clean Ohio Program	CLEANOH	4,199,000	Funding to preserve land, clean up environment
Gas Tax	GAS	2,608,000	Additional 6 cents of gas tax returned to City
Job Ready Sites Program	JRS	1,690,000	Site development grants
Ohio Department of Natural Resources	ODNR	706,000	Agency promoting outdoor recreation
Ohio Department of Development	ODOD	335,000	State development agency
Ohio Department of Transportation	ODOT	46,707,000	State transportation agency
Ohio Public Works Commission	OPWC	21,824,000	State bond issue and 1 cent gas tax for infrastructure improvements
State of Ohio	STATE	3,104,000	Funds from State of Ohio
<b>Subtotal</b>		<b>81,173,000</b>	

**2011 CAPITAL INVESTMENT PROGRAM  
FUND SUMMARY**

	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>FEDERAL</b>			
Bridge Replacement	BR	1,321,000	FHWA funds for bridges
Community Development	CD	8,227,000	Community Development Block Grant, HOME funds from HUD
Congestion Mitigation/Air Quality	CMAQ	684,000	FHWA funds for road projects that improve environment
Discretionary Project	DISCR	1,638,000	FHWA funds for discretionary road projects
Environmental Protection Agency	EPA	400,000	Funding for environmental improvements
Emergency Shelter Grant	ESG	300,000	HUD funding to support homeless shelters
Homeland Security Funds	HSF	237,000	Funds to enhance national security
Interstate Maintenance	IM	1,850,000	FHWA funds for expressway improvements
Neighborhood Stabilization Program	NSP3-FED	2,674,000	Emergency assist. for redev. of abandoned & foreclosed homes
Small Business Administration	SBA	75,000	Agency promoting small business development
Stimulus Funds - Community Development	STIM-CD	78,000	Stimulus (Amer. Recov. & Reinvest. Act) funds through CDBG
Stimulus Funds - Dept. of Energy	STIM-DOE	1,270,000	Stimulus (Amer. Recov. & Reinvest. Act) funds through DOE
Stimulus Funds - Ohio Dept. of Transport.	STIM-ODOT	300,000	Stimulus (Amer. Recov. & Reinvest. Act) funds through ODOT
Stimulus Funds - Environmental Protection Agency	STIM-OEPA	75,000	Stimulus (Amer. Recov. & Reinvest. Act) funds through OEPA
Surface Transport Program	STP	852,000	FHWA funds for roads
Transportation Enhancement Projects	TEP	<u>1,400,000</u>	FHWA funds for transportation projects that enhance area
<b>Subtotal</b>		<b><u>21,381,000</u></b>	
<b>PRIVATE</b>			
Akron Community Foundation	ACF	100,000	Philanthropic foundation to support community activities
Downtown Akron Partnership	DAP	5,000	Non-profit group focused on building/promoting Downtown Akron
Industrial Realty Group	IRG	133,000	Developer share of Goodyear project costs
National Football League	NFL	50,000	Funds for football field improvements from NFL
Private	PVT	857,000	Various funding from private sector
Railroad	RAIL	630,000	Funds from railroad companies
Special Assessments	SA	<u>1,761,000</u>	Assessments levied for improvements adjacent to property
<b>Subtotal</b>		<b><u>3,536,000</u></b>	
<b>GRAND TOTAL</b>		<b><u>262,887,000</u></b>	

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>TRANSPORTATION</b>		<b>46,921,000</b>	
<b>Arterials/Collectors</b>		<b>4,029,000</b>	
Carroll Street (Fountain Street - E. Market Street)	TOTAL GO OPWC	<u>237,000</u> 165,000 72,000	Closeout charges of petitioned street improvements.
Copley Rd. Signalization (Collier Rd. - Glendale Ave.)	GO	330,000	Design of signalization upgrade. Construction scheduled for 2012.
East Market St. Signalization Fiber Optic Run (Goodkirk - Fire Station #2)	TOTAL GO CMAQ DISCR	<u>1,100,000</u> 42,000 568,000 490,000	Installation of fiber optic line which will complete and provide video monitoring and controlling devices on E. Market Street traffic signals to the Traffic Engineering Office. Carryover from 2010.
Frank Boulevard (Denby Avenue - Ayers Avenue)	GO	185,000	Closeout charges for full improvements.
Frank Boulevard/Pershing Avenue Connection (aka White Pond Drive, Phase 3)	GO	50,000	Plans for roadway realignment. Construction scheduled for 2012.
Smith Road / Riverview Road Roundabout	TOTAL GO CF SUMMIT ODOT CMAQ OPWC	<u>727,000</u> (20,000) 50,000 50,000 434,000 116,000 97,000	Construction of roundabout to improve traffic flow at this intersection.
Street Light Pole Replacement	SLA	75,000	Replacement of 26 deteriorated steel-anchor base light poles. Partial carryover from 2010.

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

Street Lighting Maintenance	SLA	200,000	Maintenance and miscellaneous installations of street lights.
Tallmadge Avenue Widening (SR8 - Home Ave.)	TOTAL	<u>175,000</u>	Closeout charges for widening of a four-lane facility to standard-width lanes.
	GO	45,000	
	STP	130,000	
Tallmadge-Dayton Intersection Realignment	TOTAL	<u>455,000</u>	Plans for realignment of intersection. Construction scheduled for 2013.
	GO	135,000	
	STP	320,000	
Traffic Signal LED Improvements	TOTAL	<u>120,000</u>	Retrofit traffic signal bulbs to LED bulbs.
	IT	20,000	
	STIM-DOE	100,000	
West Exchange St./Cedar St. Signalization	GO	375,000	Plans for signalization upgrade. Construction scheduled in 2012.
<b>Bridges</b>		<b>4,479,000</b>	
All-America Bridge Rehabilitation	BR	208,000	Closeout charges for redecking and installation of fencing along the top of bridge deck.
Bartges Street Bridge o/ Towpath	STIM-ODOT	100,000	Closeout charges for bridge replacement.
Bridge Maintenance	GAS	250,000	Annual maintenance projects on City owned bridges.
Evans Avenue Bridge over CSX Grade Separation	TOTAL	<u>388,000</u>	Plans and acquisition for new bridge which will provide a grade separation of Evans Avenue over the CSX and Metro RTA railroads
	IT	20,000	
	DISCR	368,000	
Falor Street Bridge	GO	400,000	Reconstruction of pedestrian bridge.
Mill St. Bridge over CSX RR	GO	50,000	Closeout charges for bridge replacement.
Newton Street Bridge over Roosevelt Ditch	TOTAL	<u>742,000</u>	Replacement of Newton Street Bridge over Roosevelt Ditch with new pre-cast concrete structure and asphalt road surface. Carryover from 2010.
	GO	146,000	
	WCF	28,000	
	OPWC	568,000	

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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North Street Bridge over Little Cuyahoga River	TOTAL GO SUMMIT BR	<u>1,531,000</u> 209,000 209,000 1,113,000	Bridge replacement. County sponsored.
Park St. Bridge over CSX-Conrail RR	TOTAL GO RAIL	<u>635,000</u> 5,000 630,000	Bridge closure and demolition. Sponsored by Railroad. Carryover from 2010.
State Street Bridge over Ohio & Erie Canal	GO	10,000	Plans for replacement of State Street Bridge over Ohio & Erie Canal. Construction scheduled for 2013.
Swinehart Bridge over Mud Run Ditch	GO	65,000	Plans for bridge deck reconstruction. Construction scheduled for 2013.
Thornton Street Bridge over CSX & Conrail RR	GO	100,000	Plans for bridge deck reconstruction of Thornton Street Bridge over CSX & Conrail RR from S. Broadway Street to Wolf Ledges. Construction scheduled for 2012.
<b>CD Public Improvements</b>		<b>969,000</b>	
<u>Neighborhood Initiative Public Improvements</u>		<u>460,000</u>	
Baird Street & Kipling Street (Brown Street - Burkhardt Street)	TOTAL SA STIM-CD	<u>27,000</u> 15,000 12,000	Closeout charges for public improvements.
Barbara Avenue (Allendale Avenue - e. dead end)	TOTAL IT OPWC	<u>18,000</u> 14,000 4,000	Closeout charges for public improvements to Barbara Avenue.
Girard Street (Archwood Avenue - N. Firestone Boulevard)	TOTAL CD STIM-CD	<u>77,000</u> 71,000 6,000	Closeout charges for public improvements.
Neighborhood Initiative Streets	CD	338,000	Plans for public improvements. Specific streets TBD.

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<u>Spicertown Public Improvements</u>		<u>509,000</u>	
Pedestrian Walkways	CD	31,000	Plans for brick walkway/utility corridor between Penny Lane and Crouse Street.
Spicer Street (Power Street - E. Exchange Street)	TOTAL	<u>478,000</u>	Public improvements to Spicer Street.
	CD	56,000	
	WCF	21,000	
	SA	103,000	
	OPWC	298,000	
<b>Concrete Street Repair</b>		<b>280,000</b>	
Concrete Restoration Program	TOTAL	<u>100,000</u>	Restoration of concrete streets with techniques such as slab replacement, joint repairs, asphalt overlays, etc.
	GO	70,000	
	SA	30,000	
Hilbish Avenue	TOTAL	<u>180,000</u>	Closeout charges for bridge replacement.
	TT	80,000	
	STP	100,000	
<b>Expressways</b>		<b>32,022,000</b>	
Central Interchange	TOTAL	<u>10,010,000</u>	Preliminary engineering to reconfigure geometry and increase ramp capacity.
	GAS	10,000	
	ODOT	10,000,000	
I-76 Access/Martha Ave. Corridor Study	TOTAL	<u>550,000</u>	Perform the I-76 Corridor Study.
	GAS	50,000	
	DISCR	500,000	
I-76 Broadway Exit	TOTAL	<u>1,101,000</u>	Bridge deck replacement and painting. ODOT sponsored.
	GAS	1,000	
	ODOT	1,100,000	
I-76 Concrete Bin Walls Repairs (I-76 new Kenmore Blvd./Wooster Rd. Intersection)	TOTAL	<u>442,000</u>	Repair bin walls along I-76. ODOT sponsored.
	GAS	2,000	
	ODOT	440,000	

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

I-76 East Leg Repairs (Central Interchange-Gilchrist Rd.)	TOTAL GAS ODOT	<u>415,000</u> 2,000 413,000	Miscellaneous work to 15 bridges. ODOT sponsored.
I-76 West Leg Repairs (I-277-Brown St. Bridge)	TOTAL GAS ODOT	<u>10,901,000</u> 1,000 10,900,000	Resurfacing and bridge overlays. ODOT sponsored.
I-76/I-77 Reconfiguration (Main/Broadway - Wolf Ledges/Grant)	TOTAL GAS IM	<u>556,000</u> 56,000 500,000	Reconfiguration of geometry of mainline & interchanges.
I-277/I-224 Signage Replacement	TOTAL GAS ODOT	<u>419,000</u> 34,000 385,000	Interstate signage replacement. ODOT sponsored.
I-77 Improvements (Copley Rd. - S.R. 21)	TOTAL IT ODOT	<u>533,000</u> 53,000 480,000	Improvements along I-77 from Copley Rd. - S.R. 21. Also includes ODOT White Pond Gateway Grant to landscape White Pond Interchange. Carryover from 2010.
I-77 Minor Rehab (Vern Odom Blvd. - Copley Rd.)	TOTAL IT ODOT IM	<u>1,505,000</u> 5,000 150,000 1,350,000	Minor expressway rehab. ODOT sponsored.
Innerbelt Study	DISCR	280,000	Continuation of ODOT planning process for converting Innerbelt (Cedar Street - MLK Boulevard) to boulevard/arterial/collector street
North Expressway Signage & Resurfacing	TOTAL GAS ODOT	<u>4,958,000</u> 83,000 4,875,000	Signage replacement and resurfacing. ODOT sponsored.
SR 8/Howe Ave. Bin Walls	TOTAL GAS ODOT	<u>352,000</u> 2,000 350,000	Repair/upgrade bin walls at SR8/Howe Ave. interchange. ODOT sponsored.
<b>Residential Streets</b>		<b>141,000</b>	
Allenford Street	GO	17,000	Plans for full depth improvements to Allenford Street. Construction scheduled for 2012.
Belleau Wood Drive (LaFayette Drive - North end)	GO	25,000	Plans for replacement of deteriorated concrete pavement with asphalt pavement and concrete combined curb and gutter. Construction scheduled for 2012.
Moon/Bartges/Snyder Intersection	GO	24,000	Plans for reconstruction of sunken intersection. Construction scheduled for 2012.

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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Preliminary Engineering & Closeouts	GO	25,000	Supplemental charges on previous year's projects.
Rexford Street, et al (Conrad Ave.-Nesmith Lake Blvd.)	GO	50,000	Plans for petitioned improvements. Construction scheduled for 2012.
<b>Resurfacing Program</b>		<b>3,485,000</b>	
<u>Resurfacing (local sponsor)</u>		<u>2,050,000</u>	
Arterial & Collector Resurfacing	TOTAL	<u>450,000</u>	Annual program of resurfacing arterial and collector streets.
	GO	350,000	
	SA	100,000	
Partial Depth Resurfacing	TOTAL	<u>250,000</u>	Annual program of replacement of sub-base and asphalt surface.
	GAS	200,000	
	SA	50,000	
Preventive Maintenance Program	GAS	150,000	Various methods to extend pavement life. Includes asphaltic cracksealing, slurry sealing, rejuvenating (Reclamite), micropaving, strip patching, etc. Includes street management consultant costs.
Residential Resurfacing	TOTAL	<u>800,000</u>	Annual program of resurfacing residential streets.
	GO	500,000	
	SA	300,000	
Unimproved Street Resurfacing	TOTAL	<u>400,000</u>	Annual program of resurfacing on arterial, collector and residential unimproved streets.
	GAS	250,000	
	SA	150,000	
<u>Resurfacing (ODOT sponsor)</u>		<u>1,435,000</u>	
District 4 Crack Sealing	TOTAL	<u>252,000</u>	Sealing cracks in roadways under ODOT jurisdiction.
	GAS	2,000	
	ODOT	250,000	
Manchester Rd. (100' N. Wilbeth - Thornton St.)	TOTAL	<u>182,000</u>	Reconstruction of ADA ramps. Resurfacing sponsored by ODOT in 2010.
	GAS	30,000	
	STP	152,000	

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W. Market Street	TOTAL	<u>1,001,000</u>	Resurfacing of W. Market Street (Revere - Pershing) (Hawkins - Twin Oaks) and reconstruction of ADA ramps. Resurfacing sponsored by ODOT.
(Revere - Pershing)	GAS	115,000	
(Hawkins - Twin Oaks)	SA	92,000	
	STP	150,000	
	ODOT	644,000	
<b>Sidewalk Program</b>		<b>1,516,000</b>	
ADA Access/Sidewalk Protection	TOTAL	<u>1,160,000</u>	Citywide program to install new ADA ramps and to replace sidewalks damaged due to street tree growth. Minimal assessment to property owners.
	GO	1,100,000	
	IT	50,000	
	SA	10,000	
Citywide Walk Program	TOTAL	<u>200,000</u>	Petitioned walk reconstruction program for individual residential property owners.
	GO	100,000	
	SA	100,000	
Commercial Sidewalk Reconstruction	SA	100,000	Petitioned walk reconstruction program for individual commercial property owners.
Safe Routes to School	TOTAL	<u>29,000</u>	Development of a School Travel Plan (STP) according to ODOT requirements for the Safe Routes to School (SRTS) program.
	IT	5,000	
	ODOT	24,000	
White Pond Dr. Sidewalks	TOTAL	<u>27,000</u>	Connect White Pond Dr. sidewalks with new Frank Blvd. sidewalks.
	IT	22,000	
	SA	5,000	

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<b>PARKS AND RECREATION</b>		<b>3,674,000</b>	
AES - Bartges Towpath Trail ( Cedar St. - Bartges St.)	GO	100,000	Closeout charges for extension of towpath trail from the AES building to existing trailhead south of Bartges Street.
Akron Bicycle Plan	TOTAL	<u>68,000</u>	Implementation of Akron Bicycle Plan including signage, striping, racks, educational, and promotional materials.
	IT	35,000	
	STIM-DOE	33,000	
Boss Park	TOTAL	<u>190,000</u>	Park rehab including play equipment, furnishings, landscaping. Carryover from 2010.
	CD	10,000	
	CLC	30,000	
	UPA	150,000	
Canal Light Poles	SLA	70,000	Conversion of existing canal post tops along the Canal (Bartges Street - North Street) from Metal Halide or HPS source to LED units. Carryover from 2010.
Canal Park Stadium Improvements	TOTAL	<u>100,000</u>	Miscellaneous improvements to stadium..
	CPRF	20,000	
	IT	80,000	
Athletic Field Improvement Program	TOTAL	<u>100,000</u>	Plans and construction to improve existing athletic facilities.
	IT	2,000	
	NFL	50,000	
	PVT	48,000	
Grace Park	TOTAL	<u>10,000</u>	Miscellaneous park improvements. Carryover from 2010.
	IT	3,000	
	UPA	7,000	
Hyre Park Parking Lot	IT	15,000	Resurface and patch parking lot damaged by emergency installation of a water service.
Jewett Park	TOTAL	<u>15,000</u>	Repair play equipment and replace soft surface. Carryover from 2010.
	IT	5,000	
	UPA	10,000	
Lock 2 Improvements	TOTAL	<u>159,000</u>	Brick walk restoration, railing repairs and landscaping. Carryover from 2010.
	GO	146,000	
	SLA	13,000	

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Mason Park	TOTAL	<u>115,000</u>	Reconstruction of ball fields. Carryover from 2010.
	CD	30,000	
	IT	2,000	
	UPA	83,000	
Miscellaneous Parks & Community Centers	TOTAL	<u>100,000</u>	Small capital improvements at various city parks and community centers.
	IT	70,000	
	CD	30,000	
Northside Train Station Connector	TOTAL	<u>997,000</u>	Construct a connector trail from the Ohio & Erie Canal Towpath Trail to the North Side Train Station.
	GO	257,000	
	TEP	700,000	
	CLEANOH	40,000	
Park East Towpath Trail (Bartges - W. Thornton)	TOTAL	<u>877,000</u>	Full-depth asphalt replacement of approx. 1,800 lineal feet of existing walkways. Includes pedestrian bridge removal.
	GO	177,000	
	TEP	700,000	
Parks Closeouts	IT	15,000	Closeout charges for previous year's projects.
Summit Lake Eastside Recreation Area	TOTAL	<u>673,000</u>	Acquisition activities for Summit Lake Eastside Recreation Area.
	IT	75,000	
	CLEANOH	299,000	
	CD	299,000	
Tot Lot Rehab	IT	50,000	Rehab of parks for ages 5 and under.
Towpath Safety Markers	TOTAL	<u>20,000</u>	Install mile markers along towpath trail to increase safety.
	IT	15,000	
	PVT	5,000	

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<b>PUBLIC FACILITIES</b>		<b>10,059,000</b>	
Airport Master Plan Update	TOTAL	<u>221,000</u>	Revise the Airport Layout Plan per FAA comments. Also includes precision survey of surrounding properties. Necessary to comply with FAA regulations.
	TIF	44,000	
	ODOT	177,000	
Airport Taxiway "P" Rehabilitation	TOTAL	<u>469,000</u>	Repairs and improvements to the main taxiway. Necessary to insure the taxiway remains functional.
	TIF	52,000	
	ODOT	417,000	
Airport Video System	TIF	40,000	Video system to provide the airport radio operator views of aircraft and vehicle operations.
Cascade Parking Deck	COP	490,000	Make scheduled repairs to Cascade Plaza Parking Deck. Includes new water proof membrane, repairs to the mechanical and electrical systems and replacement of the parking access/revenue control systems. Construction scheduled for 2011-2015.
Cascade Parking Deck Fire Sprinkler Upgrade	COP	867,000	Phase 3 & 4 of 4 phases to replace existing fire suppression system on all levels of the garage.
Cascade Plaza Reconstruction	GO	100,000	Plans for reconstruction of Cascade Plaza per the Cascade Plaza Master Plan. Carryover from 2010.
CitiCenter Fire Alarm System	GO	314,000	Replacement of existing fire alarm system.
Fire Station #2 Construction	GO	2,464,000	Construction of new 3-bay facility at Fire Station #2 (952 E. Exchange St.).
Fire Stations Miscellaneous Equipment	IT	50,000	Miscellaneous equipment purchases at various fire stations.
Greystone Roof Replacement	IT	50,000	Repair existing roof system.
High/Market Parking Deck Repairs	COP	200,000	Scheduled capital repairs to High/Market Parking Deck. A penetrating sealer and minor repairs to mechanical and electrical systems. Carryover from 2010.

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Morley Parking Deck Lighting	TOTAL COP STIM-DOE	<u>362,000</u> 174,000 188,000	Replacement of existing deck lighting with energy efficient lighting. Carryover from 2010.
Municipal Building HVAC	GO	515,000	Replacement of 3rd floor roof membrane and the eight (8) HVAC roof top units. Carryover from 2010.
Municipal Court/Justice Learning Center	COURT	1,500,000	Design for a stand alone municipal court. Recommended by Ohio Supreme Court in 2006. Carryover from 2010. Construction scheduled for 2012-2013.
Municipal Service Center Overhead Doors & Siding	GO	175,000	Replacement of Building #5's overhead door, lighting and metal siding. Carryover from 2010.
Opportunity Park Parking Deck Repairs	COP	270,000	Plans for maintenance repairs including traffic coating, electrical repairs, and drainage repairs. Carryover from 2010.
Police Property Room Expansion	GO	100,000	Activities in support of police property room improvements. Carryover from 2010.
Public Building Elevators	GO	750,000	Rehab of CitiCenter, Stubbs, and Municipal Buildings elevators.
Public Building Energy Survey	STIM-DOE	100,000	Energy consultant to perform City-owned building survey.
Safety Communications Center Reconfiguration	TOTAL GO PVT SUMMIT	<u>954,000</u> 570,000 4,000 380,000	The reconfiguration will serve the citizens and Safety Forces by providing more efficient and progressive operations. The current call-taking and dispatch positions are outdated and do not make effective use of space to accommodate growth generated by regionalization.
Safety Training Facility	GO	50,000	Study needs for a safety training facility.
West Side Depot/MSD Petroleum Remediation	TOTAL IT STATE	<u>18,000</u> 4,000 14,000	Operate, maintain, and monitor the existing ground water remediation system. To comply with state regulations.

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>MISCELLANEOUS</b>		<b>37,245,000</b>	
Administration (Capital)	IT	1,230,000	Annual salaries, benefits, supplies and overhead for the Strategic Initiatives Division.
Administration (CD)	TOTAL	<u>360,000</u>	Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.
	CD	201,000	
	STIM-DOE	99,000	
	STIM-CD	60,000	
Akron/Summit 800MHz Regional Radio System	TOTAL	<u>475,000</u>	Construction of two additional 800MHz radio tower sites in southwest Summit County and northwest Summit County. Replacement of a lease tower in north Summit County.
	GO	119,000	
	SUMMIT	119,000	
	HSF	237,000	
Bridge Rail, Fence and Guardrail Replacement	GAS	20,000	Bridge Rail, Fence and Guardrail Replacement at various locations. Includes Bath Road (Akron-Peninsula - Riverview), Maryland (Manchester - 9th), Lafollette (overpass & Coventry).
Citywide Call Processing/Voice Mail	TR	185,000	Replace existing citywide voice mail/call processing equipment.
Citywide Fiber Optic Cable	IT	50,000	Connection of City-owned buildings with fiber optic cable to accommodate high speed data transmissions.
Debt Service	TOTAL	<u>32,731,000</u>	Annual service on general obligation debt for capital projects.
	IT	27,426,000	
	JEDD-CAP	1,125,000	
	JEDD-ECON	1,201,000	
	TT	1,649,000	
	GAS	1,330,000	

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Equipment Replacement	TOTAL	<u>1,000,000</u>	Annual replacement of obsolete or otherwise unusable rolling stock.
	GO	900,000	
	EQ	100,000	
Fuel Tank Painting	MEF	40,000	Re-caulk, clean and paint existing above ground fuel tanks at Triplett Blvd. and Copley Rd.
Fire Vehicle Refurbishment Program	IT	50,000	Annual program to refurbish vehicle bodies on mechanically sound Fire and EMS vehicles.
Hybrid Vehicle City Fleet Enrichment Program	TOTAL	<u>250,000</u>	Purchase of hybrid vehicles. Carryover from 2010.
	CD	60,000	
	GF	90,000	
	STIM-DOE	100,000	
IBM RISX Boxes (53 University Ave - 5th floor)	PVT	175,000	Replace three (3) IBM RISX Boxes with two (2) Dell servers.
Loan Repayment (CD)	CD	95,000	Repayment of OPWC loans.
Neighborhood Partnerships	TOTAL	<u>200,000</u>	Matching grants of up to \$7,500 for neighborhood organizations for small, competitive projects which build neighbor collaboration.
	IT	50,000	
	ACF	100,000	
	CD	50,000	
Railway Removal from Roads	GAS	20,000	Annual program to remove railroad crossings from roadway.
Recycle Containers	IT	4,000	Purchase 50 recycle bottle containers.
School Flashers Remote Access	GO	100,000	Purchase new school flasher controllers that provide cell phone technology for the purpose of updating and monitoring flasher functioning.
Street Trees	TOTAL	<u>200,000</u>	Annual replacement of street trees removed because of age, disease, or accident. Includes Emeral Ash Borer mitigation.
	IT	180,000	
	CD	20,000	
Trash Receptacles & Newspaper Corrals	TOTAL	<u>10,000</u>	Trash receptacle and newspaper corral installation.
	IT	5,000	
	DAP	5,000	
Video Surveillance Equipment	GO	50,000	Video surveillance equipment to be used for various outside locations.

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<b>PUBLIC UTILITIES</b>		<b>49,128,000</b>	
<b>Combined Sewer Overflows (CSO)</b>		<b>28,430,000</b>	
<u>CSO Long Term Control Plan</u>		<u>20,450,000</u>	
CSO Long Term Control Plan, Update	SCF	1,000,000	Completion of Long Term Control Plan update per Consent Decree.
CSO Rack 8 Separation	SCF	3,225,000	Construction of CSO Rack 8 project.
CSO Rack 25 Separation	SCF	1,425,000	Construction of CSO Rack 25 Separation Project.
Mud Run Pumping Station	SCF	1,300,000	Investigation in collection system and study of Pumping Station.
WPCS Step Feed, Phase 1	SCF	13,500,000	Design and construction of the Step Feed Phase 1 improvements to secondary treatment system at WPCS.
<u>Operation/Maintenance PMT</u>		<u>1,500,000</u>	
CSO Lead/Design/Construction PMT	SCF	1,500,000	CSO Program Management Team.
<u>Operation/Maintenance PMT</u>		<u>5,630,000</u>	
Capacity, Management, Operations and Maintenance (CMOM) Program	SCF	500,000	Development and implementation of the CMOM Program.
Flow Monitoring/Rain Gauge	SCF	30,000	Ongoing rain gauge and flow monitoring program.
CSO - Nine Minimum Control	SCF	100,000	Implementation of the CSO Nine Minimum Control Program.
Sewer Cleaning	SCF	3,000,000	Design, construction, and inspection of cleaning approx. 20 miles of large diameter pipe per Consent Decree.
Sewer Inspection	SCF	1,000,000	Design, construction, and inspection of cleaning approx. 20 miles of large diameter pipe, using sonar technology, per Consent Decree.

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Sewer Repair/Replacemen	SCF	1,000,000	Repair and Replacement per the CMOM Program.
<u>Settlement Requirements</u>		<u>850,000</u>	
CSO Consent Decree Settlement Requirements	SCF	850,000	Payments per Consent Decree settlement requirements.
<b>Joint Economic Development Districts (Sewer)</b>		<b>1,962,000</b>	
<u>Bath Township</u>		<u>335,000</u>	
Extension Studies	JEDD-SEWR	35,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.
<u>Copley Township</u>		<u>707,000</u>	
Extension Studies	JEDD-SEWR	35,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.
Sunset Drive (Sewer) (Copley Rd.-640' n.)	TOTAL JEDD-SEWR COPLEY	<u>372,000</u> 52,000 320,000	Design and construction of sanitary sewer to serve Sunset Dr.
<u>Coventry Township</u>		<u>585,000</u>	
Extension Studies	JEDD-SEWR	35,000	Studies to develop project limits for sanitary sewer extension requests.
Manchester Rd. (1,000' s. of Robinson - n. of Cove)	JEDD-SEWR	250,000	Relocation of sewer line for ODOT roadway widening.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.

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<u>Springfield Township</u>		<u>335,000</u>	
Extension Studies	JEDD-SEWR	35,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.
<b>Joint Economic Development Districts (Water)</b>		<b>1,823,000</b>	
<u>Bath Township</u>		<u>220,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
<u>Copley Township</u>		<u>313,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Sunset Drive (Copley Rd. - 640' n.)	TOTAL	<u>93,000</u>	Water main construction.
	JEDD-WATR	13,000	
	COPLEY	80,000	
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>1,070,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Manchester Rd. (1,000' s. of Robinson - n. of Cove)	JEDD-WATR	850,000	Relocation of water line for ODOT roadway widening.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.

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<u>Springfield Township</u>		<u>220,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
<b>Major Sanitary Trunk Sewer Projects</b>		<b>1,000,000</b>	
Northside Interceptor Rehab	SCF	1,000,000	Rehabilitation of the piers and concrete encasement of the crossing of the Cuyahoga River. Carryover from 2010.
<b>Sanitary Sewers</b>		<b>4,600,000</b>	
2nd Street Pump Station Rehabilitation	SCF	509,000	Construction of 2nd Street sewer pump station. Carryover from 2010.
Commercial Sewer Lateral Replacement	SA	50,000	Financial assistance to commercial property owners for the replacement of sewer laterals to their property.
Glenmount Avenue Sanitary Sewer Extension	SCF	53,000	Extend a new sanitary sewer to eliminate flow problems in existing sewer line.
Lake of the Woods Pump Station	SCF	842,000	Replacement of the existing pump station and wet well. Carryover from 2010.
Main Outfall Sewer Rehabilitation	SCF	550,000	Repair of the main outfall sewer as recommended by recent studies. Carryover from 2010.
Miscellaneous Building Improvements	SCF	50,000	Roof replacement, masonry repair, miscellaneous improvements.
Miscellaneous Improvements including Pump Stations	SCF	250,000	Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting.
Sanitary Sewer Reconstruction	SCF	1,146,000	Reconstruction of various sanitary sewers.
Security Improvements	SCF	75,000	Design and construction of security improvements. Carryover from 2010.

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Septic Tank Elimination Studies	SCF	50,000	Studies of unsewered areas to determine needed sewer extensions. Carryover from 2010.
Sewer System I/I Correction Studies/ Remediation	SCF	200,000	Determine sources of inflow/infiltration, rehabilitatesewer. Carryover from 2010.
Southern Outfall Sewer Study (Wilbeth Road - Kenmore Blvd.)	SCF	100,000	Study feasibility of rehabilitating the existing Southern Outfall Sewer by means of cured in place pipe and the logistics involved with by-pass pumping.
Stanford Street Sanitary Sewer Reconstruction (Manchester Road - Pelton)	SCF	225,000	Design and reconstruct the existing sanitary sewer that has begun to show signs of failure.
Vehicle & Equipment Replacement	SCF	500,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
<b>Storm Water Systems</b>		<b>1,043,000</b>	
Bath Road Erosion Control	GO	30,000	Design for bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). Construction scheduled for 2013.
Brookshire Slope Repair	GO	450,000	Repair of the failed slope and storm outlet. Carryover from 2010.
Delia Avenue Storm Sewer Study	GO	50,000	Study of drainage problems on Delia affected by downstream ditch capacity and limitations. Carrover from 2010.
Ditch Dredging	GO	25,000	Annual program request. Various ditches throughout the city are overgrown and are in need of dredging.
Fairhill Storm Outlets	GO	303,000	Repair of the failed slope and storm outlet. Carryover from 2010.
Miscellaneous Storm Sewers	GO	100,000	Miscellaneous construction and reconstruction of storm sewers and outlets throughout the City. Investigating Marigold Ave. (Thornapple Dr. - Catawba Ave.), Rockford St. (Marigold Ave. - Rosewood Ave.), Evergreen Ave. (Rosewood Ave. - Catawba Ave.), Catawba Ave. (Marigold Ave. - Evergreen Ave.), Sage Ave. (Crescent Dr. - w. terminus).

## 2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

Miscellaneous Storm Sewer Studies	GO	50,000	Studies of storm sewers to determine public improvement needs.
Priority Storm Sewer Projects	GO	25,000	Priority list of storm sewer projects in need of study and reconstruction. Funding is currently being sought to begin these projects.
Storm Water Utility Program	GO	10,000	Study for implementing storm water utility program.
<b>Utilities Services</b>		<b>100,000</b>	
Copley Square Curb Meter Pit Installation	WCF	50,000	Contracting meter pit installations on unmetered services in the Copley Square service area.
Vehicle & Equipment Replacement	WCF	50,000	Replacement of motor vehicles, machinery, misc. equipment.
<b>Water Distribution</b>		<b>4,650,000</b>	
Combined Water & Sewer Maintenance Facility Replacement	TOTAL	<u>500,000</u>	Design of a Field Operations Facility to serve both water and sewer maintenance.
	WCF	250,000	
	SCF	250,000	
Force Main Valve Replacements	WCF	100,000	Replacement of original gate valves at valve station 81+00. Carryover from 2010.
Johnston Street Pump Station Rehab	WCF	500,000	Mechanical, electrical and structural upgrades to the aging building.
Johnston Street Yard Emergency Power	WCF	150,000	Install emergency generator to provide electricity for yard operations during power outage periods. Carryover from 2010.
Miscellaneous Pump Station Improvements	WCF	250,000	Electrical/mechanical improvements to water distribution pump stations.
Standby Generator Improvements	WCF	300,000	Install generators to provide backup power in event of utility power outage. Carryover from 2010.
Tank Painting	WCF	350,000	Repainting of one low boy ground storage reservoir.
Vehicle & Equipment Replacement	WCF	500,000	Purchase replacement motor vehicles, machinery and equipment as necessary.
Water Main New and Replacement	WCF	2,000,000	Contract to supply labor/equipment and materials for constructing new and replacement water mains.

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<b>Water Pollution Control Station</b>		<b>445,000</b>	
Maintenance Building Roof Replacement	SCF	220,000	Roof replacement.
Miscellaneous Plant Improvements	SCF	200,000	Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$40,000 each.
Vehicle & Equipment Replacement	SCF	25,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
<b>Water Supply Facilities</b>		<b>5,075,000</b>	
AWP Building Heating System Conversion, Phase 1	WCF	873,000	Conversion of existing steam heating system to natural gas. Carryover from 2010.
AWP Building Heating System Conversion, Phase 2	WCF	355,000	Conversion of existing steam heating system to natural gas. Carryover from 2010.
Chemical Feed System Improvements	WCF	1,078,000	Replacement of deteriorating chemical lines and coagulation feed system. Carryover from 2010.
DCS Improvements	WCF	1,040,000	Design and upgrade of supervisory monitoring and control system. Carryover from 2010.
Filter Media Replacement	WCF	547,000	Replacement of water filter media. Carryover from 2010.
Miscellaneous Plant Improvements	WCF	500,000	Design and construction of improvements as needed to support Water Supply operations.
NSSM Booster Station (N. Summit Supply Main)	WCF	315,000	Design and construction of improvements to upgrade the existing facility. Carryover from 2010.
Spillway Improvements	WCF	367,000	Design and construction of improvements to the Lake Rockwell Dam to support erosion control stabilization. Carryover from 2010.

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>HOUSING &amp; COMMUNITY SERVICES</b>		<b>9,610,000</b>	
<b>Clearance, Land Assembly, Housing Dev.</b>		<b>2,649,000</b>	
Acquisition/Relocation/Clearance	CD	506,000	Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits, and neighborhood blight removal.
CHDO/CDC Housing	CD	800,000	Matching funds for non-profit community housing development organizations.
Demolition	CD	1,093,000	Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.
UNDC	CD	250,000	Support for new housing construction in older neighborhoods by the Urban Neighborhood Development Corporation (UNDC).
<b>Neighborhood Stabilization Program</b>		<b>2,674,000</b>	
25%-50% Rule	NSP3-FED	669,000	Acquisition/Redevelopment of structures for those with incomes less than 50% of the area median.
NSP Administration	NSP3-FED	267,000	General administration and planning activities.
NSP Acquisition	NSP3-FED	450,000	Acquisition of property.
NSP Demolition	NSP3-FED	300,000	Demolition of blighted structures.
NSP New Construction	NSP3-FED	494,000	Construction assistance for new homes to sell or rent.
NSP Rehab	NSP3-FED	494,000	Rehab of abandoned or foreclosed homes.
<b>Other Housing</b>		<b>715,000</b>	
Disability Modifications	CD	25,000	Provision of housing modifications for people with disabilities.

## 2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

Emergency and Transitional Housing	TOTAL	<u>355,000</u>	Emergency Shelter Grant Program provides funding for sheltering the homeless. Funding awarded on a request for proposal basis to eligible, non-profit providers for emergency shelter housing and for intermediate term housing and homeless prevention services for homeless individuals and families.
	CD	55,000	
	ESG	300,000	
Minor Home Repair	CD	300,000	Emergency home repair for low income, elderly, and handicapped homeowners.
Paint Program	CD	35,000	Reimbursement for neighborhood non-profit organizations to operate a paint program for low income homeowners.
<b>Public Services</b>		<b>870,000</b>	
Community Services	CD	545,000	Public Services to primarily serve CD area residents, including youth, seniors, and families. Programs include education, neighborhood security, and recreation.
Community Gardens	CD	75,000	Support of community garden program.
Energy Efficiency New Residential Construction	STIM-DOE	150,000	Grant support for homebuilders construction of ultra-low energy use new homes.
Fair Housing	CD	100,000	Services that further fair housing activities in Akron including housing discrimination, complaint processing, tenant/landlord services, homeownership counseling, and public education.
<b>Rehabilitation Assistance</b>	CD	<b>2,702,000</b>	Grants and loans for housing rehabilitation and lead paint abatement to owners of property.

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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**ECONOMIC & JOB DEVELOPMENT**

Economic and job development through Brownfield Developments, support of job creation and retention developments like Bridgestone-Firestone, Goodyear and other commercial development opportunities and local support for small businesses and Neighborhood Business Districts.

**Brownfields**

**1,555,000**

Brownfield Assessments & Remediation

TOTAL	<u>225,000</u>
JEDD-ECON	25,000
CLEANOH	200,000

Application for competitive and noncompetitive funding for assessment and/or cleanup and revitalization of various Brownfield areas throughout the City.

Imperial Electric & 20th Century Cleanup

TOTAL	<u>1,310,000</u>
JEDD-ECON	285,000
CLEANOH	1,025,000

Cleanup of 84 Ira Ave. and 1250 Edison Ave.

Middlebury, Phase 2

JEDD-ECON	10,000
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Monitoring charges for environmental cleanup and revitalization.

US EPA Brownfield Grant

JEDD-ECON	10,000
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Grant program for assessment and cleanup of sites in support of current economic development initiatives.

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

<b>Bridgestone-Firestone Development</b>		<b>4,398,000</b>	
Firestone Parkway (Wilbeth Road - Firestone Boulevard)	GO	96,000	Plans for streetscape improvements including resurfacing, sidewalks, curbs, inlets, and streetlighting. Construction scheduled for 2012.
Firestone Renewal Area	CD	200,000	Acquisition and demolition in areas south and west of Main/Wilbeth.
Former Headquarters Environmental Cleanup	TOTAL	<u>375,000</u>	Environmental cleanup of former headquarters.
	CLEANOH	300,000	
	PVT	75,000	
Pedestrian Connector	TOTAL	<u>1,500,000</u>	Assistance for construction of pedestrian connector between new Bridgestone Headquarters and parking deck.
	EDB	500,000	
	SUMMIT	500,000	
	PVT	500,000	
South Main St. / Wilbeth Rd. Intersection (Dartmore Ave. - 517' n. of Wilbeth Rd.)	TOTAL	<u>1,925,000</u>	Streetscape improvements including resurfacing, sidewalks, curbs, inlets, and streetlighting. Includes safety improvements to S. Main Street/Wilbeth Road intersection.
	TT	91,000	
	SLA	81,000	
	SA	103,000	
	SUMMIT	50,000	
	ODOT	744,000	
	STIM-ODOT	200,000	
	OPWC	656,000	
South Main Street (Boxwood Ave. - Dartmore Ave.) & (517' n. of Wilbeth Rd. - Firestone Blvd.)	TOTAL	<u>152,000</u>	Closeout charges for streetscape improvements including resurfacing, sidewalks, curbs, inlets, and street lighting.
	TT	50,000	
	SA	53,000	
	SLA	49,000	
Wilbeth Road (Basswood Ave. - Dallas Ave.)	GO	20,000	Plans for street resurfacing, updating street lights, replacing curbs, decorative brick walk, and street trees. Construction scheduled for 2012.
Wilbeth Road (Dallas Ave. - I-77)	GO	130,000	Plans to replace concrete pavement with full depth asphalt and replacement of walks and curbs. Construction scheduled for 2012.

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>Goodyear Development</b>		<b>87,189,000</b>	
Eagle Street (Martha Avenue - Seiberling Way)	TOTAL ODOD ODOT	<u>2,118,000</u> 139,000 1,979,000	Construction of new street to support the Goodyear Eastgate Development.
Englewood Ave. (Martha Avenue – Massillon Road)	ODOT	3,000,000	Full depth asphalt reconstruction, combination curb and gutter, storm, sanitary, water main reconstruction on Englewood Ave.. Traffic signalization will be upgraded. Construction scheduled for 2012.
Englewood Avenue Sewer	TOTAL SCF OPWC	<u>9,257,000</u> 3,497,000 5,760,000	Sanitary sewer rehabilitation.
Environmental & Remediation	TOTAL CLEANOH IRG	<u>775,000</u> 680,000 95,000	Environmental assessment and cleanup.
Little Cuyahoga River Restoration, Phase 2 (Kelly Ave. dam - Martha Ave.)	TOTAL CLEANOH EPA ODNR	<u>1,944,000</u> 856,000 400,000 688,000	Improve water quality and control flooding of Little Cuyahoga River.
Little Cuyahoga River Structural Improvements	TOTAL ODOD ODNR OPWC	<u>2,165,000</u> 23,000 18,000 2,124,000	Structural improvements adjacent to Kelly Avenue, 3rd Avenue, and Martha Avenue Bridges over the Little Cuyahoga River.

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

Little Cuyahoga River Trail (n. side of Little Cuyahoga River) (Seiberling St.-Kelly Ave.)	TOTAL	<u>588,000</u>	Improve, enhance, and realign 3,500' of the Little Cuyahoga River Trail along the north side of the Little Cuyahoga River.
	IRG	38,000	
	CLEANOH	500,000	
	PVT	50,000	
Massillon Road (E. Market Street – Penthley Avenue)	TOTAL	<u>6,394,000</u>	Reconstruction of Massillon Road including two precast bridges, utilities, roadway, curbs and sidewalk.
	SLA	352,000	
	ODOT	3,673,000	
	OPWC	2,369,000	
Massillon Road Resurfacing (Penthley Avenue - Triplett Boulevard)	GO	70,000	Plans for roadway resurfacing. Construction scheduled for 2013.
Massillon Road Sewer	TOTAL	<u>8,378,000</u>	Reconstruction of sanitary sewer on Massillon Road from Archwood Avenue (south) to Springfield Outlet (north) and along Archwood Avenue approximately 1,000' west.
	SCF	2,245,000	
	OPWC	6,133,000	
Parking Improvements	TOTAL	<u>42,000,000</u>	Construction of a parking deck.
	PORT	25,000,000	
	SUMMIT	15,000,000	
	STATE	2,000,000	
Retention Tank #2	SCF	275,000	Continuation of plans for rehab of Goodyear CSO retention tank. Construction scheduled for 2012.
Seiberling Way, Phase I (Englewood Street - Eagle Street)	TOTAL	<u>10,125,000</u>	Construction of new street to support the Goodyear Eastgate Development.
	SUMMIT	50,000	
	ODOD	110,000	
	ODOT	6,272,000	
	OPWC	3,693,000	
Seiberling Way, Phase II (Eagle Street - Massillon Road)	TOTAL	<u>100,000</u>	Continuation of design and ROW for new street to support the Goodyear Eastgate Development.
	ODOD	50,000	
	OPWC	50,000	

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>Commercial/Industrial Development</b>		<b>11,145,000</b>	
Akron BioMedical Corridor	EDB	100,000	Opportunity purchases, business studies, and marketing activities to encourage biomedical businesses to locate within the Children's/General/Summa Hospitals corridor.
Akron Fulton Airport	TIF	25,000	Infrastructure improvements to support development of industrial and commercial parcels.
Akron Global Business Accelerator	JEDD-ECON	200,000	Partnership with Akron Development Corporation for assistance in attracting international business to Akron.
Ascot Industrial Park	TIF	30,000	Public improvements in support of industrial development.
Canal Place Redevelopment Cleanup	TOTAL	<u>314,000</u>	Support Canal Place with COAF grant.
	JEDD-CAP	15,000	
	CLEANOH	299,000	
Economic Development Opportunity Research	JEDD-ECON	25,000	Research of miscellaneous economic development opportunities.
Landbanking	TOTAL	<u>160,000</u>	Acquisition of vacant land and buildings in designated areas.
	JEDD-ECON	50,000	
	IT	60,000	
	EDB	50,000	
Lockheed Martin Infrastructure Support	TIF	210,000	Financial support of Lockheed Martin High Altitude Airships prototype production and plans for manufacturing.
Locks 3 & 4 Redevelopment: Landmark Building	JEDD-ECON	20,000	Closeout charges for CORF cleanup.
Locks 3 & 4 Redevelopment: Landmark Bldg. Roof	TOTAL	<u>236,000</u>	Asbestos abatement and replacement of roof.
	STIM-OEPA	75,000	
	JEDD-ECON	161,000	

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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Richland Communitites	EDB	250,000	Provision of parking and public improvements to support student housing/retail development.
Smith/Ghent Detention Pond	TOTAL	<u>3,495,000</u>	Slope stabilization around detention pond at the Ghent Road Office Park.
	TIF	2,405,000	
	STATE	1,090,000	
West Side Office Park, Phase 2	TOTAL	<u>6,000,000</u>	Public improvements in support of office development.
	GO	4,236,000	
	JRS	1,690,000	
	OG	74,000	
Wireless Initiative	JEDD-ECON	80,000	Provision of broadband wireless service within the City.

**2011 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

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<b>SMALL BUSINESS &amp; NEIGHBORHOOD BUSINESS DISTRICT SUPPORT</b>		<b>1,963,000</b>	
Business Incentive Program	JEDD-ECON	200,000	Business assistance based on job creation.
Community Business & Non-Profit Energy Efficiency Loan & Grant Program	STIM-DOE	500,000	Support for businesses or non-profits to undertake energy efficient renovations.
Downtown Financial Assistance	KE	50,000	Financial assistance programs in the Central Business District.
Highland Square	TOTAL	<u>85,000</u>	Activities to accomodate new grocery store and further support Highland Square development.
	JEDD-ECON	35,000	
	GO	50,000	
Greater Akron Chamber	KE	120,000	Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city.
Neighborhood Business Districts	CD	250,000	Matching facade grants, loans, and other assistance to support businesses in designated areas.
Small Business Assistance Program	SA	500,000	Assistance for businesses in areas undergoing major public improvements.
Small Business Development Center	TOTAL	<u>258,000</u>	Provision of operational support to the SBDC (aka Summit Medina Business Alliance) to provide free business consulting and training to entrepreneurs and small businesses.
	JEDD-ECON	100,000	
	SUMMIT	35,000	
	ODOD	13,000	
	SBA	75,000	
	MEDINA	35,000	
<b>TOTAL 2011 CAPITAL INVESTMENT &amp; COMMUNITY DEVELOPMENT PROGRAM</b>		<b><u>262,887,000</u></b>	