

# PROGRESS REPORT



Donald L. Plusquellic, Mayor

YEAREND

2002

CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

Published  
May 22, 2003

Compiled by  
Department of Planning & Urban Development  
Department of Finance  
Bureau of Engineering

**2002 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM**

**TABLE OF CONTENTS**

---

<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>	<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>
<b>TRANSPORTATION</b>	1	Campbell Street	10
		CD Area Closeouts	11
<b>Arterials</b>	1	Chandler Street, et al	11
		Florida Avenue, et al	11
Arterial Closeouts	1	Honodle Avenue, et al	12
Cuyahoga Street, et al	1	Idaho Avenue	12
Darrow Road	2	Kenmore Boulevard	12
East Market Street Widening	2	Niagara Avenue, et al	13
North Portage Path	2	Oregon Avenue, et al	13
South Arlington Street Signalization	3	Robert Street/Weeks Street	14
South Hawkins Avenue	3		
South Main Street Widening	4	<b>Concrete Street Repair</b>	14
Sand Run Road, et al	5		
Street Lighting Capital Replacement	5	Concrete Street Repair Closeouts	14
Superior Avenue	6	Frank Boulevard	14
University of Akron Transportation Signalization	6	Hilbish Avenue	15
West Market Street Signalization	6	Moe Drive	15
<b>Bridges</b>	7	<b>Expressways</b>	15
Bettes Corners Bridges Decks	7	Central Interchange Bridges	15
Bridge Closeouts	7	Highway Landscaping	16
Bridge Maintenance	8	Innerbelt Repairs	16
Broadway Street Viaduct	8	Innerbelt Study	16
Carnegie Ave. Bridge over Nesmith Lake Outlet	9	Near West Leg	17
High Street Viaduct	9	North Expressway Landscaping	17
Mill Street Bridge over CSX	9	North Expressway Resurfacing	18
Stoner Street Bridge over I-77	10	North Expressway Upgrade	18
		S.R. 8 Service Roads	19
<b>CD Public Improvements</b>	10	U.S. 224 Upgrading, Phase I	19
		U.S. 224 Upgrading, Phase II	19
Bellevue Avenue et al	10		

<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>	<b><u>PROJECT</u></b>	<b><u>PAG3</u></b>
<b>Residential Streets</b>	20	Cascade Valley Volleyball Courts	32
Akins Court	20	Copley Road Soccer Complex	33
Black Street	21	Court Resurfacing	33
Cooledge Avenue, et al	21	Erie Island Ballfields	33
Parkdale Avenue, et al	21	Firestone Park	34
Preliminary Engineering & Closeouts	22	Grace Park	34
Raasch Avenue	22	Hardesty Park	34
Seward Avenue	23	Heintz-Hillcrest Park	35
Spaulding Court & Spaulding St.	23	Joy Park Gym Floor	35
Torrey Street	24	Lane Field	35
Woodward Avenue	24	Lawton Street Community Center	36
		Mason Park Community Center	36
<b>Resurfacing Program</b>	25	Memorial Parkway Leaf Dump Closure	36
Arterial & Collector Resurfacing	25	Middlebury Run Park	37
Asphaltic Cracksealing	25	Miscellaneous Community Centers	37
Canton Road	26	Miscellaneous Parks	37
Chip and Seal	26	Mud Run Golf Course	38
Residential Resurfacing	27	Northwest Family Activity Center	38
W. Exchange Street	27	ODNR/Lock I Maintenance Relocation	38
		Park East	39
<b>Sidewalk Program</b>	28	Parks Closeouts	39
ADA Access	28	Patterson Park Parking Lots	39
East Exchange Street, et al	29	Pickle Road Ball Fields	40
East Market Street	29	Reservoir Park Community Center Water Line	40
Other Petitioned Walks	30	Riverview Bikeway	40
Wheeler Street	30	Skateboard Park	41
		Summit Lake Ball Field	41
<b>PARKS AND RECREATION</b>	31	Summit Lake Community Center	41
ABC Railway Trail	31	Summit Lake Community Center Parking Lots	42
AES - Bartges Towpath	31	Swimming Pools Study	42
Canal Park Lighting	31	Triplett Ball Field	42
Canal Towpath	33	Vaughn Road Ball Fields	43
Cascade Locks Bikeway, Phase I	33		
		<b>PUBLIC FACILITIES</b>	44
		Airport HVAC	44
		Airport Roof Replacement	44
		Airport Runway Resurfacing	44

<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>
Cascade Parking Deck Concrete Repair	45
Cascade Parking Deck Fire Sprinkler Upgrade	45
Cascade Plaza	45
Central Services Facility Exhaust Fans	46
Central Services Facility HVAC Replacement	46
Energy Conservation, Phase II	46
Fire Maintenance Floor	47
Fire Station #10 Roof	47
Fire Station #7 Roof	47
Fire Station #8 HVAC	48
Fire Station Drives & Aprons	48
Fire Training Tower	48
Main Street Electrical Upgrades	49
Miscellaneous Fire Stations and Equipment	49
Morley Signage	49
MSC Salt Dome	50
MSC Scale Foundation	50
MSC Truck Wash	50
MSC/West Side Depot Exhaust System	50
Municipal Building HVAC System	51
Police Detective Bureau Workstation Remodeling/ Reconfiguration	51
Public Facilities Closeouts	52
South Arlington Center	52
Stubbs Justice Center Air Conditioning	53
Stubbs Justice Center Alarm System	53
Stubbs Justice Center Skyway Elevator	53
<b>MISCELLANEOUS</b>	<b>54</b>
Administration (Capital)	54
Administration (CD)	54
Debt Service	54
Equipment Replacement	55
Neighborhood Partnerships	55
Parking Meters	55
Replace Telephone 911 Equipment	56
Street Trees	56

<b>PUBLIC UTILITIES</b>	<b>57</b>
<b>Joint Economic Development Districts (Sewer)</b>	<b>57</b>
<u>Bath Township</u>	57
Extension Studies (sewer)	57
N. Cleveland-Massillon Rd./Ghent Rd. Sewer Service Area Extensions	57
<u>Copley Township</u>	58
Extension Studies (sewer)	58
Pigeon Creek Trunk Sewer Phase III Service Area Extensions	58
<u>Coventry Township</u>	59
Extension Studies (sewer)	59
Portage Lakes Drive Walks Service Area Extensions	59
<u>Springfield Township</u>	60
Extension Studies (sewer)	60
Sanitarium Road Pump Station	60
Sanitary Sewer/Pump Station	60
Service Area Extensions	61
Springfield Township Town Hall Sewer	61
<b>Joint Economic Development Districts (Water)</b>	<b>61</b>
<u>Bath Township</u>	61
Extension Studies (water)	61
Township Service Area Extensions	62
<u>Copley Township</u>	62
Extension Studies (water)	62
Mina Avenue	62
Ruth Avenue	63
Sawmill Rd.	63
Township Service Area Extensions	63

<u>PROJECT</u>	<u>PAGE</u>	<u>PROJECT</u>	<u>PAGE</u>
<u>Coventry Township</u>	64	Mud Run Ditch	72
Extension Studies (water)	64	Northwest Storm Outlets	73
Harrington Rd./Warner Rd.	64		
N.Turkeyfoot/Portage Lakes Drive	64	<b>Utilities Services</b>	73
Robinson Avenue	65	Computer Equipment & Business Office Imp.	73
Township Service Area Extensions	65	Misc./Supplemental Engineering Studies	73
<u>Springfield Township</u>	65	Utilities Services Vehicle & Equipment Replacement	74
Canton Road/Waterloo Road Area Pressure			
Improvements	65	<b>Water Distribution</b>	74
Extension Studies (water)	66	Action Plan Recommendations	74
Highgrove Blvd.	66	Clean & Paint Tanks	74
Township Service Area Extensions	66	Locker Room Improvements, Johnston	
<b>Major Sanitary Trunk Sewer Projects</b>	67	Street Yard	75
Fairlawn CC Stream Erosion Protection	67	Materials for Water System Replacement	75
Mud Run Phase III	67	Miscellaneous Improvements	75
<b>Sanitary Sewers</b>	67	Water Distribution Telemetry System	76
Action Plan Recommendations	67	Water Distribution Vehicle & Equip. Replacement	76
CSO Rack 40 & 31 Storage Basin	68	Water Main Replacement	76
CSO Rack 9 Separation	68	Water Meter Reading System	77
Flow Monitoring/Rain Gauge Maintenance	68	<b>Water Pollution Control Station</b>	77
Miscellaneous Improvements including Pump		Channel Flow Improvements	77
Stations	69	Final Tank Collectors Replacement	77
Miscellaneous Sewer Separation	69	Fuel Tank Soil Remediation	78
Nine Minimum Controls Improvement	69	Laboratory Equipment	78
Over/Under Sewers	70	Laboratory HVAC System Replacement	78
Sanitary Sewer Reconstruction	70	Main Substation Repairs	78
Sewer System I/I Correction Studies/Remediation	70	Maintenance and Storeroom Facilities	79
Sewer Vehicle & Equipment Replacement	71	Miscellaneous Improvements	79
<b>Storm Water Systems</b>	71	Plantwide Communication/Information System	79
Bath Road Erosion Control	71	Pre-aeration Improvements	80
Miscellaneous Storm Sewers	72	WPCS Vehicle & Equipment Replacement	80
		Zimpro Building Roof Repair/Replacement	80
		<b>Water Supply Facilities</b>	81

<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>	<b><u>PROJECT</u></b>	<b><u>PAGE</u></b>
Action Plan Recommendations	81	<b>ECONOMIC DEVELOPMENT</b>	89
Caustic/Fluoride Building Roof Replacement	81		
Land Acquisition	81	<b>Commercial/Industrial</b>	89
Miscellaneous Improvements and Replacements	82		
PC Pump Replacement	82	AES Campus Building (Tell)	89
Post Chemical Building/Equipment Replacement	82	Akron Fulton Airport	89
Sludge Drying Equipment	83	Akron Square	89
Water Supply Vehicle & Equipment Replacement	83	Ascot Industrial Park	90
WWTP Revisions	83	Brownfields Demonstration	90
		Brownfields Remediation	91
<b>HOUSING &amp; HUMAN RESOURCES</b>	84	Development Rights Purchase	91
		EC Neighborhood Revitalization Strategy	91
<b>Clearance, Land Assembly and Housing Development</b>	84	Five Points Renewal Area	92
		General Tire Property	92
Acquisition/Relocation/Clearance	84	Ghent Road Development Parcel	93
CHDO/CDC Housing	84	Greater Akron Chamber	93
Demolition	84	Industrial Incubator	93
New Home Purchase	85	Landbanking	94
New Housing Incentive	85	Massillon Road Industrial Park	95
UNDC	85	Micro Enterprise Lending Program	95
		Munroe Road Industrial Park	96
<b>Human Resources</b>	86	Neighborhood Business Districts	96
		Neighborhood Grocery Store Development	97
Human Resources	86	Opportunity Park Parking Deck	97
		Small Business Assistance	98
<b>Other Housing</b>	86	University Technology Park	98
		West Side Office Park	98
CDC Support	86	<b>Downtown Improvements</b>	99
CHDO/CDC Housing Repair	86		
Emergency and Transactional Housing	87	Cuyahoga Valley Rail Station	99
Minor Home Repair	87	Downtown Financial Assistance	99
Paint Program	87	Downtown Landbanking	100
		Economic Development Closeouts	100
<b>Rehabilitation Assistance</b>	88	High/Market Parking Deck	101
		Howe House	101
Rehabilitation Assistance	88	Lock I Visitors' Center	101
		Lock III Plaza	102

**PROJECT**

**PAGE**

North Main/Furnace Streetscape	102
Radisson/FMB/Mill St. Connector	103
Superblock Parking Deck	103

## 2002 Capital Investment and Community Development Program Fund Summary

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>	<i>Committed as a % of Budget</i>
<b><u>FEDERAL</u></b>				
Army Corps of Engineers	ACE	120,000	0	0%
Community Development	CD	11,285,000	9,141,775	81%
Economic Development Administration	EDA	720,000	0	0%
Economic Development Initiative	EDI	1,000,000	0	0%
Environmental Protection Agency	EPA	200,000	0	0%
Emergency Shelter Grant	ESG	300,000	298,000	99%
Federal & State "Congestion Mitigation/Air Quality	FS-CMAQ	481,000	1,244,217	259%
Federal & State "Interstate Maintenance"	FS-IM	1,170,000	4,088,800	349%
Federal & State "Innovative"	FS-INNOV	4,973,000	4,092,643	82%
Federal & State "National Highway System"	FS-NHS	41,600,000	23,212,351	56%
Federal & State "Surface Transportation Program"	FS-STP	3,504,000	3,862,909	110%
Federal & State "Transportation Enhancement Projects"	FS-TEP	890,000	796,000	89%
Land & Water Conservation Fund	LWCF	56,000	0	0%
National Parks Service	NPS	247,000	217,000	88%
Ohio & Erie Canal Association (Dept. of Interior)	OECA	175,000	115,000	66%
<b>Subtotal</b>		<b>66,721,000</b>	<b>47,068,695</b>	<b>71%</b>

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>	<i>Committed as a % of Budget</i>
<u><i>LOCAL</i></u>				
Canal Park Operating	CPO	225,000	0	0%
Emergency Medical System Funds	EMS	230,000	230,000	100%
Equipment Auction	EQ	75,000	75,000	100%
General Fund	GF	50,000	112,000	224%
General Obligation Debt	GO	43,691,000	39,092,682	89%
Income Tax	IT	25,871,000	25,780,138	100%
Knight Estate	KE	175,000	197,060	113%
Land Sales	LS	620,000	0	0%
Motor Equipment Bureau Fees	MEF	451,000	0	0%
Recreation Bureau Funds	RF	100,000	0	0%
Sewer Capital Fund	SCF	12,684,000	2,464,241	19%
Street Lighting Assessments	SLA	842,000	495,208	59%
Tax Increment Financing	TIF	6,696,000	4,642,479	69%
Telephone Rotary	TR	120,000	0	0%
Tag Tax	TT	2,000,000	1,800,752	90%
Water Capital Fund	WCF	14,427,000	6,290,410	44%
<b>Subtotal</b>		108,257,000	81,179,970	75%
<u><i>PRIVATE</i></u>				
Private	PVT	231,000	3,491,957	1512%
Special Assessments	SA	5,150,000	4,446,898	86%
Utility Companies	UTIL	261,000	288,819	111%
<b>Subtotal</b>		5,642,000	8,227,674	146%

<i>Funding Source</i>	<i>Funding Label</i>	<i>BUDGET</i>	<i>COMMITTED</i>	<i>Committed as a % of Budget</i>
<b><u>REGIONAL</u></b>				
Fairlawn	FRL	113,000	113,000	100%
Joint Economic Development District - Capital	JEDD-CAP	4,360,000	4,346,923	100%
Joint Econ. Develop. Dist. - Development Rights	JEDD-DEV	500,000	0	0%
Joint Econ. Develop. Dist. - Economic Development	JEDD-ECON	4,720,000	4,188,336	89%
Joint Economic Development District - Sewer	JEDD-SEWR	7,279,000	1,608,375	22%
Joint Econ. Develop. Dist. - Township	JEDD-TWP	3,525,000	648,540	18%
Joint Economic Development District - Water	JEDD-	3,520,000	116,109	3%
MetroParks	METROPK	350,000	362,776	104%
Summit County	SUMMIT	256,000	347,983	136%
<b>Subtotal</b>		<b>24,623,000</b>	<b>11,732,041</b>	<b>48%</b>
<b><u>REGIONAL</u></b>				
Coventry Township	COV-TWP	0	75,000	
University of Akron	UA	0	44,558	
<b>Subtotal</b>		<b>0</b>	<b>119,558</b>	
<b><u>STATE</u></b>				
Clean Ohio Program	CLEANOH	2,000,000	0	0%
Ohio Department of Natural Resources	ODNR	1,100,000	390,000	35%
Ohio Public Works Commission	OPWC	6,629,000	6,162,674	93%
State of Ohio	STATE	117,000	1,198,618	1024%
<b>Subtotal</b>		<b>9,846,000</b>	<b>7,751,292</b>	<b>79%</b>
<b>Grand Total</b>		<b>\$215,089,000</b>	<b>\$156,079,230</b>	<b>73%</b>

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>TRANSPORTATION</b>		<b><u>76,489,000</u></b>	<b><u>59,785,467</u></b>
<u>Arterials</u>		<u>7,400,000</u>	<u>8,634,242</u>
<b>Arterial Closeouts</b>			
	<b>TOTAL</b>	<b>0</b>	<b>911,712</b>
	IT	0	148,495
	FS-CMAQ	0	763,217

Includes:

Tallmadge Ave. (150007) @ \$25,194 - Includes interest payment @ \$25,194.

W. Market St. (150008) @ \$763,217 - Supplemental #4 awarded to Northern Valley @ \$621,382. Includes payment to Ohio Edison @ \$19,164, interest payment @ \$75,654, and engineering @ \$45,783.

Eastwood Ave. (150049) @ \$85,690 - Includes interest payment @ \$37,608, and engineering @ \$41,610.

Home Ave. Widening (150100) @ \$1,953 - Includes engineering @ \$1,953.

Gilchrist Rd. (150133) @ \$29,059 - Includes interest payment @ \$28,668.

Smith/Ghent Intersection (150134) @ \$6,600 - Includes interest payment @ \$6,600.

**Cuyahoga Street, et al [150201]**

<b>TOTAL</b>	<b><u>50,000</u></b>	<b><u>62,161</u></b>
GO	50,000	62,161

Design of full improvements on Cuyahoga Street (Uhler Avenue - Howard Street) and Alberti Court (Cuyahoga Street - Selzer Street). Will support future HOPE 6 application for improvements in the Elizabeth Park housing area. Cuyahoga Street (Uhler Avenue - Tallmadge Avenue) and Alberti Court were petitioned. Design underway. OPWC application approved December 2002. Includes professional services @ \$5,737. Includes tax, title & appraisal fees @ \$1,800.

Includes engineering @ \$53,945

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Darrow Road [150009]**

(Gilchrist Road - S. of Eastwood Avenue)

<u>TOTAL</u>	<u>550,000</u>	<u>658,387</u>
UTIL	0	46,929
FS-STP	550,000	611,458

Closeout charges for improvements include roadway widening, sidewalk, curb, and drainage improvement on Darrow Road (Gilchrist Road to south of Eastwood Avenue). Includes Eastlawn Avenue (Meade Avenue - Darrow Road), and Newton Street (Meade Avenue - Newton Circle). Purchase order awarded to Sallie's Wholesale @ \$12,056. Construction underway, scheduled for completion in May 2003. Includes interest payment @ \$21,604. Supplemental #1 awarded to The McCourt Construction Co. @ \$326,537 (\$46,929 to be billed to Ameritech) on 12/09/02.

Includes engineering @ \$260,722

**East Market Street Widening [150163]**

(Martha Avenue - Hilbish Avenue)

<u>TOTAL</u>	<u>200,000</u>	<u>916,889</u>
GO	200,000	916,889

Design of roadway widening, streetscaping, and utility relocation on E. Market Street (Martha Avenue - Hilbish Avenue). Includes signalization interconnect. Design underway. Finkbeiner, Pettis, & Strout chosen as consultant @ \$900,000. Construction in 2005.

Includes engineering @ \$14,930

**North Portage Path [150171]**

(Merriman Road - Portage Trail)

<u>TOTAL</u>	<u>275,000</u>	<u>430,005</u>
GO	275,000	430,005

Closeout charges for roadway widening and sidewalk on North Portage Path (Merriman Road to Portage Trail). Contractor to also construct Riverview Bikeway (see parks). Construction underway, scheduled for completion in August 2003. Amendment #8 awarded to GPD @ \$55,758. Includes interest payment @ \$10,149.

Includes engineering @ \$361,345

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>S. Arlington Street Signalization [150190]</b> (E. Market Street - Waterloo Road)	<u>TOTAL</u>	<u>165,000</u>	<u>324,696</u>
	GO	165,000	324,696

Plans for new signals, video detection and closed-loop master system for monitoring and controlling traffic flow. Phase I: South Arlington Street (East Market Street - 7th Avenue). Phase II: South Arlington Street (7th Avenue - Waterloo Road). Design underway. Finkbeiner, Pettis, & Strout is consultant @ \$309,300.

Includes engineering @ \$15,396

<b>S. Hawkins Avenue [150198]</b> (Westgate Circle -Elmdale Avenue)	<u>TOTAL</u>	<u>200,000</u>	<u>121,476</u>
	GO	200,000	121,476

Design of improvements to S. Hawkins Avenue (Westgate Circle - Elmdale Avenue). Includes replacement of concrete pavement with asphalt, resurfacing, walk, curb and improvements to Mull Avenue Circle. Design underway. OPWC application approved December 2002.

Includes engineering @ \$116,723

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>S. Main Street Widening [150039]</b> (N. Firestone Blvd. - Cole Avenue)	<u>TOTAL</u>	<u>2,801,000</u>	<u>2,617,418</u>
	SLA	196,000	196,000
	WCF	74,000	74,000
	OPWC	436,000	353,418
	UTIL	207,000	207,000
	SA	308,000	308,000
	FS-STP	1,530,000	1,429,000
	SUMMIT	50,000	50,000

Roadway widening, sidewalk construction, and utility relocation on S. Main Street (N. Firestone Boulevard to Cole Avenue). Includes N. Firestone Blvd. (S. Main - 300' east). Amendatory #4 awarded to Adache, Ciuni, & Lynn @ \$30,982. Amendatory #5 awarded to Adache, Ciuni, & Lynn @ \$17,193. Amendatory #6 awarded to Adache, Ciuni, & Lynn @ \$9,267. Ordinance to proceed #149-2002 passed 4/1/02. Contract awarded to Cioffi & Sons @ \$2,308,840 on 9/16/02. Construction underway with completion in December 2003. Includes acquisition and relocation @ \$180,575. Includes tax, title & appraisal fees @ \$4,781.

Includes engineering @ \$30,758

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Sand Run Road, et al [150172]</b>	TOTAL	2,159,000	1,843,282
	OPWC	1,185,000	1,024,000
	WCF	41,000	0
	FRL	113,000	113,000
	SUMMIT	50,000	50,000
	GO	385,000	200,182
	SA	385,000	456,100

Improvements include curbs, pavement, and storm sewer construction on Sand Run Road (Sand Run Parkway to W. Market Street) and Thurmont Road (Sand Run Road - Winslow Avenue). Ordinance to proceed #260-2002 passed 6/3/02. Contract awarded to Cioffi & Son Construction Co. @ \$1,675,001 on 7/15/02. Purchase order awarded to Rath Construction @ \$24,956. Construction underway with completion in November 2003. Supplemental #1 awarded to Cioffi & Sons Construction Co. @ \$95,129 on 1/6/03; to be committed in 2003 Progress Report.

Includes engineering @ \$131,966

**Street Lighting Capital Replacement**

TOTAL	325,000	186,757
SLA	325,000	186,757

Payment to Ohio Edison for capital replacements to the street lighting system. Ohio Edison claims 123 repairs/replacements thru 12/31/02.

Ordinance #237-2002 authorizing contracts to replace steel street light poles passed 5/13/02.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Superior Avenue [GO0074]</b> (Wooster Avenue - Russell Avenue)	<u>TOTAL</u>	<u>600,000</u>	<u>414,133</u>
	GO	600,000	414,133

Replacement of asphalt pavement on Superior Avenue (Wooster Avenue - Russell Avenue). Design complete. Ordinance #206-2002 authorizing contracts passed 4/29/02. Contract awarded to Michael Construction Co. @ \$357,944 on 8/12/02. Construction complete.

Includes engineering @ \$50,556

**University of Akron Transportation Signalization [P00164]**

<u>TOTAL</u>	<u>0</u>	<u>89,115</u>
UA	0	44,558
JEDD-CAP	0	44,558

Closeout charges for signalization and paving of Buchtel/Spicer St. Supplemental awarded to Thomas Asphalt @ \$58,180. Construction complete.

Includes engineering @ \$3,706

**West Market Street Signalization [P32170]**

(Bryden Drive - Smith Road)	<u>TOTAL</u>	<u>75,000</u>	<u>58,210</u>
	JEDD-CAP	75,000	58,210

Inspection charges for signalization upgrade on W. Market Street (Bryden Drive - Smith Road). Joint project with Fairlawn. Construction complete.

Includes engineering @ \$58,203

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Bridges</u>		<u>5,955,000</u>	<u>7,582,585</u>
<b>Bettes Corners Bridges Decks [P32536]</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>431,276</u>
	TT	113,000	206,000
	IT	87,000	225,276

Plans for rehabilitation of bridge decks at the Home Ave./Tallmadge Ave./Beatrice Rd. intersection. Design underway. Change order awarded to Burgess & Niple @ \$351,575. Amendatory #1 awarded to Burgess & Niple @ \$56,559.

Includes engineering @ \$20,960

**Bridge Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>438,608</u>
SUMMIT	0	27,647
GO	0	354,836
TT	0	56,125

Includes:

Archwood Ave. o/Adams Ditch (P32532) @ \$133,222 - Supplemental #1 awarded to Workman Industrial Services @ \$42,661. Includes engineering @ \$13,363.

Arlington St. o/RR N. Bridge (P32527) - Supplemental #1 awarded to JD Williamson @ \$28,187. Includes engineering @ \$16,860.

E. Market St. o/Little Cuyahoga Emergency (GO0073) @ \$382,482 - Contract awarded to Kenmore Construction @ \$360,000. Includes engineering @ \$22,426.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Bridge Maintenance**

<u>TOTAL</u>	<u>450,000</u>	<u>279,942</u>
TT	450,000	279,942

Annual maintenance projects on City owned bridges. Includes design of deck overlay for E. Exchange Street Bridge over Railroad, design and replacement of fencing for Carey Avenue Pedestrian Bridge over Mud Run Ditch, and Eastwood Ave. under CSX RR Bridge.

E. Exchange St. Bridge o/RR - design complete.

Carey Ave. Bridge o/Mud Run Ditch - project complete.

Eastwood Ave. under RR - Contract awarded to Kenmore Construction @ \$13,670 on 7/22/02. Project complete.

Supplemental #1 for Manchester Rd. Bridge over Kenmore Blvd. awarded to Wolf Creek Engineering @ \$218,327 on 5/28/02.

Includes engineering @ \$39,951

**Broadway Street Viaduct [GO0067]**

<u>TOTAL</u>	<u>4,109,000</u>	<u>4,092,643</u>
GO	11,000	0
FS-INNOV	4,098,000	4,092,643

Replacement of Broadway Street viaduct with at grade roadway. Ordinance #82-2002 authorizing construction contracts passed 2/25/02. Bridge demolition contract awarded to B & B Wrecking & Excavating, Inc. @ \$983,400 on 2/4/02 (\$350,919 attributable to Broadway). Demo complete. Includes consultant @ \$307,979. Amendatory #1 awarded to McCoy & Associates @ \$60,000. H.R. Gray is construction manager @ \$691,763 (\$345,882 attributable to Broadway). Roadway construction contract awarded to Kenmore Construction @ \$3,821,155 on 7/8/02 (\$2,984,178 attributable to Broadway). Construction underway with completion in July 2003 (vehicle access began in December 2002).

Includes engineering @ \$15,237

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Carnegie Avenue Bridge o/Nesmith Lake Outlet [P32533]**

<u>TOTAL</u>	<u>506,000</u>	<u>18,046</u>
WCF	25,000	0
OPWC	259,000	0
TT	222,000	18,046

Replacement of Carnegie Avenue Bridge over Nesmith Lake Outlet. Design complete. Ordinance #205-2002 authorizing contracts passed 4/29/02. Carryover to 2003, awaiting land acquisition.

Includes engineering @ \$15,896

**High Street Viaduct [GO0068]**

<u>TOTAL</u>	<u>590,000</u>	<u>373,607</u>
GO	590,000	373,607
FS-INNOV	0	0

Plans for deck replacement of High Street viaduct. To be awarded as a design/build contract, with construction scheduled for 2003. To be bid in April 2003. Includes H.R. Gray as construction manager @ \$691,763 (\$345,882 attributable to High St.).

Includes engineering @ \$21,148

**Mill St. Bridge over CSX [P32503]**

<u>TOTAL</u>	<u>100,000</u>	<u>537,663</u>
GO	100,000	537,663

Plans for replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work. Amendatory #1 awarded to Burgess & Niple @ \$560,540. Amendatory #3 awarded to Burgess & Niple @ \$9,568. Project on hold, awaiting land acquisition.

Includes engineering @ \$7,639

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Stoner Street Bridge o/I-77**

<u>TOTAL</u>	<u>0</u>	<u>1,410,800</u>
FS-IM	0	1,410,800

Deck replacement of Stoner St. Bridge o/I-77, sponsored by ODOT. Amendatory awarded to Great Lakes Construction @ \$1,410,800 on 10/03/02. Construction underway with completion in September 2003.

**CD Public Improvements**

<u>4,819,000</u>	<u>4,935,739</u>
------------------	------------------

**Bellevue Avenue, et al [150162]**

<u>TOTAL</u>	<u>2,629,000</u>	<u>2,333,096</u>
CD	920,000	317,096
OPWC	875,000	980,000
SA	834,000	1,036,000

Walk, curb, pavement, drive apron replacement. Ordinance to proceed #235-2002 passed 5/13/02. Contract awarded to Cioffi & Son Construction Co. @ \$2,155,382 on 7/1/02. Construction underway with completion in Fall 2003.

Includes engineering @ \$168,491

**Campbell Street [150156]**

(Rhodes Avenue - Snyder Street)

<u>TOTAL</u>	<u>30,000</u>	<u>6,280</u>
CD	30,000	6,280

Design of walk, curb, storm, and pavement improvements to the petitioned Campbell Street (Rhodes Avenue - Snyder Street). Design complete. OPWC application approved December 2002. Construction in 2003.

Includes engineering @ \$5,813

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>CD Area Closeouts</b>	<u>TOTAL</u>	<u>0</u>	<u>224,597</u>
	IT	0	24,147
	CD	0	188,098
	OPWC	0	12,352

Includes:

Lakeshore Blvd. (150035) @ \$70,831- Includes interest payment @ \$44,125, payment to bond payment fund @ \$23,465, and engineering @ \$3,240.

Victoria (150127) @ \$28,650 - Includes interest payment @ \$21,310 and engineering @ \$6,849.

Garth (150104) @ \$70,589 - Includes interest payment @ \$63,012 and engineering @ \$7,558.

Wooster/East (150144) @ \$47,908 - Includes interest payment @ \$37,032. Includes engineering @ \$10,855.

**Chandler Street, et al [150150]**

<u>TOTAL</u>	<u>10,000</u>	<u>53,278</u>
CD	10,000	53,278

Design of walk, curb, pavement, drive apron replacement. Design complete. Construction in 2003.

Includes engineering @ \$45,612

**Florida Avenue, et al [150151]**

<u>TOTAL</u>	<u>25,000</u>	<u>157,826</u>
CD	25,000	157,826

Close-out charges for walk, curb, pavement, drive apron, storm sewer improvements, and replacement of water main. Construction complete. Includes interest payment @ \$34,824.

Includes engineering @ \$121,281

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Honodle Avenue, et al [150153]</b>	<u>TOTAL</u>	<u>15,000</u>	<u>96,076</u>
	CD	15,000	96,076
Plans and acquisition for walk, curb, pavement, drive apron, storm and sanitary sewer improvements, and replacement of water main. Design complete. Construction in 2003.			
Includes engineering @ \$95,667			
<b>Idaho Street, et al [150147]</b>	<u>TOTAL</u>	<u>20,000</u>	<u>83,020</u>
	CD	20,000	83,020
Design of walk, curb, pavement, drive apron replacement. Design underway. OPWC application approved December 2002.			
Includes engineering @ \$83,020			
<b>Kenmore Blvd.</b>	<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
	CD	25,000	0
Design of walk, curb, pavement. Scope under development. Public meeting held 6/25/02.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Niagara Avenue, et al [150141]**

<u>TOTAL</u>	<u>25,000</u>	<u>107,404</u>
CD	25,000	107,404

Close-out costs of walk, curb, pavement, drive apron, storm and sanitary sewer improvements. Construction complete. Supplemental #1 awarded to Cioffi & Son @ \$44,639 on 7/8/02. Includes interest payment @ \$30,981. Supplemental #2 awarded to Cioffi & Son @ \$28,684 on 2/3/03; to be committed in 2003 Progress Report.

Includes engineering @ \$31,769

**Oregon Avenue, et al [150148]**

<u>TOTAL</u>	<u>1,696,000</u>	<u>1,519,831</u>
SA	510,000	603,700
GF	50,000	112,000
WCF	49,000	59,000
SCF	14,000	13,000
CD	480,000	139,131
OPWC	593,000	593,000

Walk, curb, pavement, drive apron, storm and sanitary sewer improvements, and replacement of water main. Ordinance to proceed #329-2002 passed 6/24/02. Includes purchase order to Rath Construction @ \$5,069. Purchase order awarded to Rath Construction @ \$18,683. Contract awarded to AJC Construction Co. @ \$1,421,009 on 8/19/02. Construction underway with completion in Fall 2003.

Includes engineering @ \$64,056

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Robert Street/Weeks Street [150155]**

<u>TOTAL</u>	<u>344,000</u>	<u>354,330</u>
CD	200,000	219,730
SA	144,000	134,600

Walk, curb, storm, and pavement improvements to the petitioned Robert Street (7th Street - Duane Avenue) and Weeks Street (5th Avenue -7th Avenue). Ordinance to proceed #236-2002 passed 5/13/02. Contract awarded to Vito Gironda Construction Co. @ \$363,698 on 7/1/02 (\$299,031 attributable to Robert/Weeks; contract also includes Torrey St.). Construction underway with completion in May 2003.

Includes engineering @ \$51,697

**Concrete Street Repair**

<u>493,000</u>	<u>380,483</u>
----------------	----------------

**Concrete Street Repair Closeouts [150164]**

<u>TOTAL</u>	<u>0</u>	<u>14,373</u>
TT	0	14,373

Includes closeout charges for Romig Road Concrete Repair. Includes interest payment @ \$10,608.

Includes engineering @ \$3,202

**Frank Boulevard [150176]**

(W. Market St. - SW of Ayers Ave.)

<u>TOTAL</u>	<u>278,000</u>	<u>279,200</u>
TT	184,000	185,450
SA	94,000	93,750

Replacement of existing deteriorated concrete pavement, new curb and gutter on Frank Boulevard (W. Market Street to southwest of Ayers Avenue). Carryover from 2001. Contract awarded to Vito Gironda Construction Co. @ \$556,729 on 2/11/02 (includes Black St. and E. Exchange St.; \$229,933 attributable to Frank Blvd.). Construction complete.

Includes engineering @ \$46,574

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Hilbish Avenue [150197]</b>			
	<u>TOTAL</u>	<u>185,000</u>	<u>68,187</u>
	GO	185,000	68,187
Repair of deteriorating concrete street surface. Design underway. Ordinance #230-2002 authorizing contracts passed 5/13/02. Includes payment for professional services @ \$5,359. Carryover to 2003.			
Includes engineering @ \$62,828			
<b>Moe Drive [150202]</b>			
(Home Avenue - Industrial Parkway)			
	<u>TOTAL</u>	<u>30,000</u>	<u>18,724</u>
	TT	30,000	18,724
Plans for repair/replacement of deteriorating concrete street surface on Moe Drive (Home Avenue - Industrial Parkway). Design complete. Will be an OPWC application for June 2003.			
Includes engineering @ \$18,724			
<u>Expressways</u>		<u>47,224,000</u>	<u>30,218,203</u>
<b>Central Interchange Bridges [P32524]</b>			
	<u>TOTAL</u>	<u>1,177,000</u>	<u>2,683,187</u>
	IT	7,000	5,187
	FS-IM	1,170,000	2,678,000
to	Replacement of I-77 Northbound Bridge deck over S.R. 8 and S.R. 8 Southbound Bridge deck to eastbound I-76. ODOT awarded project		
	Wolf Creek. Construction complete.		
	Includes engineering @ \$5,187		

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Highway Landscaping [P00068]</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>49,882</u>
	JEDD-CAP	50,000	49,882
Purchase of plant material for landscaping along the expressway.			
<b>Innerbelt Repairs</b> (I-76 - Howard St.)			
	<u>TOTAL</u>	<u>0</u>	<u>1,105,846</u>
	FS-STP	0	1,105,846
Rehab and repairs to innerbelt. ODOT sponsored project. Awarded to Thomas Asphalt @ \$1,105,846 on 10/17/02. Construction underway with completion in Fall.			
<b>Innerbelt Study [CBD005]</b>			
	<u>TOTAL</u>	<u>875,000</u>	<u>0</u>
	FS-INNOV	875,000	0
Study to determine feasibility of closing the Innerbelt. Scope under development. Finkbeiner, Pettis, & Strout chosen as consultant.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Near West Leg [P00209]</b> (S.R. 59 - Main Street, north side)	<u>TOTAL</u>	<u>500,000</u>	<u>679,476</u>
	FS-TEP	350,000	350,000
	IT	150,000	329,476

Planting along the north side of the Near West Leg (S.R. 59 to Main Street). Carryover from 2001. Contract awarded to Independence Excavating, Inc. @ \$537,871 on 1/7/02. Supplemental #1 awarded to Independence Excavating @ \$72,000. Work complete.

Includes engineering @ \$63,735

<b>Near West Leg'</b> (Lakeshore Blvd. - Main St., south side)	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	IT	50,000	0

Plans for planting along the south side of the Near West Leg (Lakeshore Boulevard to Main Street). Project cancelled, Federal funding not secured.

<b>North Expressway Landscaping</b> (Central Interchange - Perkins Street)	<u>TOTAL</u>	<u>2,100,000</u>	<u>2,100,000</u>
	FS-NHS	1,400,000	1,400,000
	GO	700,000	700,000

Vegetative screening of the North Expressway (Central Interchange to Perkins Street). Contract awarded to Ruhlin @ \$24,246,396 on 10/21/02 (\$1,400,000 attributable to N. Expressway Landscaping). Includes payment to ODOT @ \$1,057,840 (\$700,000 attributable to N. Expressway Landscaping). Construction underway with completion in November 2004.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>North Expressway Resurfacing</b> (N. Corp line to Viaduct)	<u>TOTAL</u>	<u>0</u>	<u>504,795</u>
	FS-NHS	0	504,795

Resurfacing of S.R. 8 between the N. Corp Line and the Viaduct. Project awarded to S.E. Johnson Companies, Inc. @ \$504,795.  
Construction complete.

**North Expressway Upgrade [P00104]**  
(Central Interchange - Perkins Street)

<u>TOTAL</u>	<u>40,210,000</u>	<u>21,486,861</u>
JEDD-CAP	10,000	0
FS-NHS	40,200,000	21,307,556
GO	0	179,305

Major upgrade to the North Expressway (Central Interchange to Perkins Street). Includes modifications to mainline ramps, service roads, and bridges. Contract awarded to Ruhlin @ \$24,246,396 on 10/21/02 (\$21,307,556 attributable to N. Expressway Upgrade). Includes payment to ODOT @ \$1,057,840 (\$151,840 attributable to N. Expressway Upgrade). Construction underway with completion in November 2004.

Includes engineering @ \$27,437

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>S.R. 8 Service Roads [P32192]</b> (Perkins St. - E. Exchange St.)	<u>TOTAL</u>	<u>687,000</u>	<u>907,796</u>
	FS-CMAQ	481,000	481,000
	TT	206,000	0
	GO	0	426,796

Installation of a closed-loop traffic control system along Fountain Street and Goodkirk Street from East Exchange Street to Perkins Street using video detection as part of Intelligent Transportation Systems technology. DLZ is the consultant @ \$208,242. Contract awarded to Ruhlin @ \$24,246,396 on 10/21/02 (\$481,000 attributable to S.R. 8). Includes payment to ODOT @ \$1,057,840 (\$206,000 attributable to S.R. 8). Construction underway with completion in November 2004.

Includes engineering @ \$12,554

**U.S. 224 Upgrading, Phase I [P32100]**

<u>TOTAL</u>	<u>310,000</u>	<u>13,503</u>
GO	200,000	13,503
FS-STP	110,000	0

Plans and acquisition for improvements to U.S. 224. Includes replacement of bridges over the CSX railroad and over the access ramp servicing Lockheed-Martin. Also includes reconfiguration of existing loop ramp south of U.S. 224. McCoy & Associates is the consultant. Design underway. OPWC application approved December 2002. Construction in 2004.

Includes engineering @ \$12,101

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>U.S. 224 Upgrading, Phase II [P32175]</b>	TOTAL	1,265,000	686,858
	FS-STP	500,000	0
	GO	765,000	686,858

Plans and acquisition for Phase II of improvements to U.S. 224. Includes upgrade of U.S. 224 (loop ramp to 1300' east of S.R. 241), addition of service road south of U.S. 224, intersection improvements at U.S. 224/S.R. 241 (including 1500' south on Massillon Rd. and 650' north on George Washington Blvd.), and resurfacing (1300' east of S.R. 241 to e. corp. line). McCoy & Associates is the consultant @ \$669,936. Design underway. OPWC application approved December 2002. Construction in 2004.

Includes engineering @ \$16,922

**Residential Streets** 3,050,000 2,408,569

<b>Akins Court [150199]</b> (Manchester Road - 2nd Street, SW)	TOTAL	350,000	56,047
	SA	44,000	0
	GO	306,000	56,047

Dedication and improvements on the petitioned Akins Court (Manchester Road - 2nd Street, SW). Design underway. Carryover to 2003.

Includes engineering @ \$52,174

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Black Street [150188]**

(Johnston Street - Clark Street)

<u>TOTAL</u>	<u>148,000</u>	<u>105,978</u>
GO	117,000	74,825
SA	31,000	31,153

Full street improvements on Black Street (Johnston Street - Clark Street). Carryover from 2001. Contract awarded to Vito Gironda Construction Co. @ \$556,729 on 2/11/02 (includes E. Exchange St. and Frank Blvd.; \$88,911 attributable to Black St.). Construction complete.

Includes engineering @ \$15,017

**Cooledge Avenue, et al [150192]**

<u>TOTAL</u>	<u>1,275,000</u>	<u>1,236,116</u>
GO	735,000	641,016
SA	540,000	595,100

Full street improvements on the petitioned Cooledge Avenue (Darrow Road - Alaho Street) and Alaho Street (Cooledge Avenue - Eastwood Avenue). Ordinance to proceed #259-2002 passed 6/3/02. Contract awarded to Cioffi Construction Co. @ \$1,061,936 on 7/15/02. Construction underway with completion in June 2003.

Includes engineering @ \$162,248

**Parkdale Drive, et al [150196]**

<u>TOTAL</u>	<u>120,000</u>	<u>89,111</u>
GO	120,000	89,111

Plans for replacement of brick with asphalt pavement on the petitioned Parkdale Drive (Laurel Avenue - Manning Avenue/LaCroix Avenue), Manning Avenue (Parkdale Drive - Russell Avenue), and Laurel Avenue (Parkdale Drive - Russell Avenue). Design complete. OPWC application approved December 2002. Res. of Nec. #42-03 passed 2/3/2003.

Includes engineering @ \$83,084

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Preliminary Engineering &amp; Closeouts</b>	<u>TOTAL</u>	<u>100,000</u>	<u>416,399</u>
	SA	0	28,848
	GO	100,000	378,930
	WCF	0	8,622

Supplemental charges on previous year's projects. Includes design of 2003 projects.

Supplemental #1 for Clearview Ave. awarded to Spano Bros. @ \$15,689 on 9/23/02. Includes interest payment @ \$4,229.

Supplemental #1 for Winhurst Dr. awarded to Michael Construction @ (\$44,313) on 9/23/02. Includes interest payment @ \$15,089.

Supplemental #1 for Mission/Girard awarded to Michael Construction @ \$87,080 on 10/16/02. Includes interest payment @ \$4,673.

Supplemental #2 for Mission/Girard awarded to Michael Construction @ \$14,950 on 1/21/03; to be committed in 2003 Progress Report.

Supplemental #1 for Castle Blvd awarded to Michael Construction @ \$22,500. Includes interest payment @ \$12,324.

Supplemental #1 for Adelaide Blvd. awarded to Cioffi & Sons @ \$27,628. Includes interest payment @ \$5,326.

Includes interest payment for 5th Ave. @ \$12,534.

Includes engineering @ \$262,034

**Raasch Avenue [150194]**

(W. Willow Street - Cedar Street)	<u>TOTAL</u>	<u>161,000</u>	<u>37,096</u>
	SA	60,000	0
	GO	101,000	37,096

Dedication and improvements on the petitioned Raasch Avenue (W. Willow Street - Cedar Street). Design complete. Project to be carried over to 2003.

Includes engineering @ \$35,238

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Seward Avenue [150184]</b> (Thurston Street - Bellevue Avenue)	<u>TOTAL</u>	<u>388,000</u>	<u>219,877</u>
	SCF	56,000	0
	WCF	72,000	34,412
	GO	166,000	89,387
	SLA	21,000	23,317
	SA	73,000	72,761

Full street improvements on Seward Avenue (Thurston Street - Bellevue Avenue). Carryover from 2001. Ordinance to proceed #9-2002 passed 1/7/02. Contract awarded to Cioffi & Son Construction Co. @ \$279,843 on 4/1/02 (combined with Woodward Ave.; \$174,353 attributable to Seward). Construction complete.

Includes engineering @ \$42,656

**Spaulding Court & Spaulding St. [GO0077]**

<u>TOTAL</u>	<u>234,000</u>	<u>25,299</u>
GO	165,000	25,299
SA	69,000	0

Dedication and improvements on the petitioned Spaulding Court (Cuyahoga Street - w. end) and Spaulding Street (50' s. of Spaulding Court - n. end). Design underway. Includes legal fees @ \$5,100. Carryover to 2003.

Includes engineering @ \$19,989

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Torrey Street [150193]</b> (Allyn Street - dead end)	<u>TOTAL</u>	<u>88,000</u>	<u>98,948</u>
	SA	25,000	27,500
	GO	50,000	50,123
	SCF	2,000	9,191
	WCF	11,000	12,134

Full street improvements on the petitioned Torrey Street (Allyn Street - dead end). Ordinance to proceed #327-2002 passed 6/24/02. Contract awarded to Vito Girona Construction Co. @ \$363,698 on 7/1/02 (\$64,667 attributable to Torrey St.; contract also includes Robert St./Weeks St.). Construction complete.

Includes engineering @ \$31,206

<b>Woodward Avenue [150186]</b> (Medford Avenue - Bannock Street)	<u>TOTAL</u>	<u>186,000</u>	<u>123,698</u>
	GO	101,000	30,547
	SCF	32,000	40,099
	SA	53,000	53,052

Full street improvements on the petitioned Woodward Avenue (Medford Avenue - Bannock Street). Carryover from 2001. Ordinance to proceed #8-2002 passed 1/7/02. Contract awarded to Cioffi & Son Construction @ \$279,843 on 4/1/02 (includes Seward Ave.; \$105,490 attributable to Woodward). Construction complete.

Includes engineering @ \$16,542

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Resurfacing Program</u>		<u>4,109,000</u>	<u>3,049,055</u>
<b>Arterial &amp; Collector Resurfacing [152005]</b>			
	<u>TOTAL</u>	<u>760,000</u>	<u>1,232,285</u>
	TT	475,000	829,224
	SA	285,000	403,061

Resurfacing arterial and collector streets. Ordinance #164-2002 authorizing contracts passed 4/8/02. Contract awarded to Kenmore Construction Co. on 5/13/02. Ordinance #320-2002 authorizing contracts with KMS & Associates @ \$88,500 for consulting services to inspect arterial and collector subsystems, update computer system, and provide training, passed 6/24/02. Contract for Pavement Management Pilot Program awarded @ \$162,259.

**Asphaltic Cracksealing [P32500]**

	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	TT	100,000	0

Sealing of cracks in arterial and collector streets with liquid asphalt.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Canton Road [150203]</b> (I-76 - E. Market Street) & (Wedgewood Ave. - s. corp. line)	<u>TOTAL</u>	<u>379,000</u>	<u>468,153</u>
	SA	55,000	62,000
	IT	105,000	160,153
	FS-STP	219,000	246,000

Resurfacing and provision of new ADA curb ramps on Canton Road (I-76 - E. Market Street) & (Wedgewood Avenue - s. corp. line). Curb ramps to be completed under ADA Curb Ramp project. Ordinance #403-2002 authorizing agreements with ODOT passed 7/22/02. Contract awarded to Kenmore Construction @ \$465,477 on 8/22/02. Construction underway with completion in August.

Includes engineering @ \$2,676

**Chip and Seal [150152]**

<u>TOTAL</u>	<u>525,000</u>	<u>222,798</u>
SA	300,000	125,893
IT	225,000	96,905

Chip and seal treatment of arterial, collector and residential streets. Ordinance #165-2002 authorizing contracts passed 4/8/02. Contract awarded to Kenmore Construction Co. on 5/13/02.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Residential Resurfacing [152004]</b>	<u>TOTAL</u>	<u>1,065,000</u>	<u>352,228</u>
	SA	665,000	229,361
	IT	250,000	0
	TT	150,000	122,867

Resurfacing residential streets. Ordinance #166-2002 authorizing contracts passed 4/8/02. Contract awarded to Kenmore Construction Co. on 5/13/02. Contract awarded to Pavement Technology on 5/13/02.

<b>W. Exchange Street [150191]</b> (S. Hawkins Avenue - S. Main Street)	<u>TOTAL</u>	<u>1,280,000</u>	<u>773,591</u>
	SA	110,000	117,500
	GO	505,000	115,486
	TT	70,000	70,000
	FS-STP	595,000	470,605

Resurfacing of W. Exchange Street (S. Hawkins Avenue - S. Main Street). Includes provision of new ADA curb ramps. Ordinance #81-2002 authorizing agreements with ODOT passed 2/25/02. Ordinance to proceed #328-2002 passed 6/24/02. Contract awarded to Kenmore Construction Co. @ \$736,555 on 5/28/02 (\$672,294 attributable to W. Exchange St.). Construction complete.

Includes engineering @ \$95,686

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Sidewalk Program</u>		<u>3,439,000</u>	<u>2,576,590</u>
<b>ADA Access</b>			
	<u>TOTAL</u>	<u>2,900,000</u>	<u>2,169,790</u>
	FS-TEP	350,000	256,000
	GO	2,550,000	1,913,790

Provision of new ADA curb ramps at locations having either no ramps or deficient ramps. Ordinance #120-2002 authorizing contracts passed 3/18/02.

Brittain Rd. [GO0064] - Contract awarded to Vito Girona Construction Co. @ \$448,227 on 3/11/02. Construction complete.

Portage Path [GO0065] - Contract awarded to Michael Construction Co. @ \$451,922 on 3/11/02. Construction complete. Supplemental awarded to Michael Construction @ \$39,272.

Archwood Ave. 2001 [GO0058] - Contract awarded to Vito Girona Construction Co. @ \$332,876 on 3/25/02. Construction complete.

Howard St. [GO0087] - Contract awarded to Spaulding Construction Co. @ \$438,949 on 6/10/02. Construction complete. Supplemental #1 awarded to Spaulding Construction Co. @ 102,095 on 2/18/03, to be committed in 2003 Progress Report.

Kenmore Blvd. [GO0079] - Contract awarded to Vito Girona Construction Co. @ \$486,995. Construction complete.

Includes engineering @ \$265,167

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>E. Exchange Street, et al [150185]</b>	<u>TOTAL</u>	<u>293,000</u>	<u>277,318</u>
	UTIL	26,000	34,890
	IT	178,000	170,659
	SLA	38,000	21,250
	SA	51,000	50,519

Sidewalk, curb and drive apron reconstruction on E. Exchange Street (Fountain Street - Beaver Street, north side) and Beaver Street (E. Exchange Street - Gage Street, west side). Carryover from 2001. Contract awarded to Vito Gironda Construction Co. @ \$556,729 on 2/11/02 (includes Black St. and Frank Blvd.; \$237,885 attributable to E. Exchange St.). Construction complete.

Includes engineering @ \$37,509

**E. Market Street**

(Prospect St. - College St., south side)

<u>TOTAL</u>	<u>44,000</u>	<u>19,350</u>
SA	14,000	0
IT	30,000	19,350

Sidewalk, curb and drive apron repair on E. Market Street (Prospect Street - College Street, south side). Ordinance to proceed #532-2002 authorizing contracts passed 11/4/02. Awarded to Cioffi & Sons @ \$72,567 (\$19,350 attributable to E. Market St.) on 11/4/02. Project included as part of Wheeler St. project. Construction underway, completion June 2003.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Other Petitioned Walks</b>	<u>TOTAL</u>	<u>105,000</u>	<u>0</u>
	IT	70,000	0
	SA	35,000	0

Annual program of sidewalk, curb and drive apron reconstruction.

<b>Wheeler Street [150200]</b>	<u>TOTAL</u>	<u>97,000</u>	<u>110,132</u>
(Kling Street - Allyn Street)	SA	28,000	18,000
	IT	69,000	92,132

Sidewalk, curb and drive apron reconstruction on the petitioned Wheeler Street (Kling Street - Allyn Street). Ordinance to proceed #532-2002 passed 11/4/02. Contract awarded to Cioffi & Sons @ \$72,567 (\$53,217 attributable to Wheeler St.) on 11/4/02. Includes E. Market St. project. Construction of Wheeler St. to occur in 2003.

Includes engineering @ \$54,747

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>PARKS AND RECREATION</b>		<b><u>12,823,000</u></b>	<b><u>12,491,516</u></b>

**ABC Railway Trail [GO0018]**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
GO	50,000	0

Preliminary plans for conversion of Akron-Barberton Cluster RR right-of-way into a hike and bike trail. Scope under development.

**AES - Bartges Towpath [P00234]**

<u>TOTAL</u>	<u>100,000</u>	<u>19,227</u>
IT	100,000	19,227

Plans for extension of towpath trail from the AES building to Bartges Street. Design underway.

Includes engineering @ \$19,215

**Canal Park Lighting**

<u>TOTAL</u>	<u>225,000</u>	<u>0</u>
CPO	225,000	0

Lighting upgrade at Canal Park Stadium.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Canal Towpath</b>	TOTAL	200,000	200,000
	OECA	75,000	65,000
	ODNR	25,000	25,000
	JEDD-CAP	50,000	50,000
	METROPK	50,000	60,000

Development plan, land use study, and preliminary design of the Ohio Canal Towpath between Summit Lake and Manchester Road. EDG is the consultant @ \$200,000. Design underway.

**Cascade Locks Bikeway, Phase I [GO0069]**

TOTAL	150,000	238,345
GO	150,000	238,345

Design of bikeway from North Street to the Innerbelt. Includes pedestrian way from Innerbelt to Bowery Street. Carryover from 2001. EDG is the consultant @ \$217,433. Clean Ohio Trail Fund application approved @ \$500,000. Design underway.

Includes engineering @ \$20,912

**Cascade Valley Volleyball Courts [P00253]**

TOTAL	40,000	81
IT	40,000	81

Installation of 2 sand volleyball courts at Cascade Valley Park in area near new fencing. Site for courts could not be determined. Project cancelled.

Includes engineering @ \$81

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Copley Road Soccer Complex [GO0076]**

<u>TOTAL</u>	<u>4,000,000</u>	<u>432,218</u>
GO	4,000,000	432,218

Provision of 8 new soccer fields and related structures near Copley Road and White Pond Drive. Design underway. Ordinance authorizing purchase of 6 acres passed 7/22/02. Contract awarded to Unified Architecture & Engineering @ \$70,000. Includes payment to G & O Resources @ \$69,500 to cap a gas well. Includes acquisition @ \$241,600. Includes legal fees @ \$34,821.

Includes engineering @ \$13,547

**Court Resurfacing [P00236]**

<u>TOTAL</u>	<u>100,000</u>	<u>136,125</u>
IT	100,000	136,125

Resurfacing of 4 basketball courts at Hyre Park. Also includes batting cage. Ordinance #189-2002 authorizing contracts passed 4/15/02. Contract awarded to Vasco Asphalt Co. @ \$103,184 on 6/3/02. Supplemental awarded to Vasco Asphalt Co. @ \$7,286 on 10/16/02. Supplemental #2 awarded to Vasco Asphalt Co. @ \$2,406 on 1/21/03, to be committed in 2003 Progress Report. Construction complete.

Includes engineering @ \$15,784

**Erie Island Ball Field [P00152]**

<u>TOTAL</u>	<u>0</u>	<u>14,675</u>
IT	0	14,675

Installation of water irrigation system. Purchase order awarded to Naragon Irrigation Co. @ \$14,675 on 7/29/02. Construction complete.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Firestone Park [P00238]**

<u>TOTAL</u>	<u>50,000</u>	<u>56,203</u>
IT	50,000	56,203

Expansion of play areas. Ordinance #318-2002 authorizing contracts passed 6/17/02. Contract awarded to Sanyo Construction @ \$47,802 on 7/29/02. Construction complete. Supplemental #1 awarded to Sanyo Construction @\$5,483 on 2/10/03, to be committed in 2003 Progress Report.

Includes engineering @ \$7,708

**Grace Park [P00232]**

<u>TOTAL</u>	<u>125,000</u>	<u>198,388</u>
LWCF	56,000	0
IT	69,000	198,388

Construction of new playground and 1/4 mile circular walking path. Ordinance #423-2002 authorizing contracts passed 7/29/02. Awarded to Vito Gironda Construction @ \$182,580 on 11/25/02. Construction underway.

Includes engineering @ \$13,240

**Hardesty Park [P00249]**

<u>TOTAL</u>	<u>25,000</u>	<u>3,685</u>
IT	25,000	3,685

Development of Master Plan. Ordinance #277-2002 authorizing consultant contracts passed 6/10/02. Scope under development.

Includes engineering @ \$3,685

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Heintz-Hillcrest Park**

<u>TOTAL</u>	<u>212,000</u>	<u>190,489</u>
IT	212,000	190,489

Rehabilitation of Heintz-Hillcrest Park. Improvements include concession building renovations, basketball court resurfacing, ballfield fencing, asphalt walkways, park lighting, and new pavilion. Carryover from 2001. Ordinance #56-2002 authorizing contracts for site and building improvements passed 2/11/02. Contract awarded to The Jumbert Construction Co. @ \$137,338 on 3/25/02. Construction underway, to be complete in May 2003. Supplemental awarded to The Jumbert Construction Co. @ \$75,706 on 2/18/03, to be committed

in

2003 Progress Report.

Includes engineering @ \$46,725

**Joy Park Gym Floor [P00246]**

<u>TOTAL</u>	<u>100,000</u>	<u>8,602</u>
IT	25,000	8,602
ODNR	75,000	0

Installation of new wooden gym floor. UPARR grant submitted March 25 to National Parks Service. Application did not receive funding. Project was resubmitted for funding. Design complete.

Includes engineering @ \$8,602

**Lane Field**

<u>TOTAL</u>	<u>100,000</u>	<u>409,533</u>
GO	100,000	409,533

Closeout and inspection charges for improvements to Lane Field. Includes concession/restroom building, additional athletic fields, park lighting, and demolition of existing pavilion. Includes payment to Ohio Edison @ \$42,469. Supplemental #1 for parking lot and rubberized track awarded to Northern Valley @ \$221,206 on 5/28/02. Construction complete. Supplemental #2 awarded to Northern Valley Contractors @ \$226,245 on 3/10/03, to be committed in 2003 Progress Report.

Includes engineering @ \$134,401

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Lawton Street Community Center [P00237]**

<u>TOTAL</u>	<u>125,000</u>	<u>136,566</u>
IT	125,000	136,566

Improvements to the Lawton Street Community Center. Improvements include: expansion of parking lots, new intermediate play area, asphalt walking path, signage, and new entrance gate. Ordinance #278-2002 authorizing contracts passed 6/10/02. Contract awarded to Sanyo Construction @ \$115,527 on 6/17/02. Construction complete.

Includes engineering @ \$16,668

**Mason Park Community Center [P00240]**

<u>TOTAL</u>	<u>70,000</u>	<u>59,861</u>
IT	70,000	59,861

Rehab of tot lot area. Ordinance #319-2002 authorizing contracts passed 6/17/02. Contract awarded to Sanyo Construction @ \$50,156 on 7/29/02. Construction complete. Supplemental #1 awarded to Sanyo Constructin @ \$2,037 on 2/10/03, to be committed in 2003 Progress Report.

Includes engineering @ \$8,841

**Memorial Parkway Leaf Dump Closure [P32191]**

<u>TOTAL</u>	<u>0</u>	<u>745,795</u>
PVT	0	497,735
IT	0	248,060

Construction of a cap system over approximately 7.5 acres of Memorial Parkway Leaf Dump along with construction of a parking lot adjacent to Memorial Parkway, west of Memorial Parkway Trailhead. Soccer fields will be constructed on top of cap. Contract awarded to Kenmore Construction @ \$426,872. Construction complete. Supplemental #1 awarded to Kenmore Construction Co. @ \$189,588 on 10/7/02. Supplemental #2 awarded to Kenmore Construction Co. @ \$58,472 on 12/16/02.

Includes engineering @ \$68,036

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Middlebury Run Park [P00216]</b>	<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
	IT	25,000	0
Correct uneven concrete and replace park light pole. Project on hold.			
<b>Miscellaneous Community Centers [P00149]</b>	<u>TOTAL</u>	<u>50,000</u>	<u>46,818</u>
	IT	50,000	46,818
Small capital improvements at various community centers. See Table A for details.			
<b>Miscellaneous Parks [P00048]</b>	<u>TOTAL</u>	<u>50,000</u>	<u>48,328</u>
	IT	50,000	48,328
Small capital improvements at various city parks. See Table A for details.			

**TABLE A****MISCELLANEOUS COMMUNITY CENTERS**

<b>LOCATION</b>	<b>PROJECT</b>	<b>AWARDED TO</b>	<b>AMOUNT</b>	<b>COMMENT/STATUS</b>
Elizabeth Park Comm. Ctr.	Security Cameras	Eagle Systems	\$7,003	Complete
Elizabeth Park Comm. Ctr.	Restroom Tile	R.J. Enterprise	\$1,700	Complete
Elizabeth Park Comm. Ctr.	Refrigerator	Rizzi Distributors	\$4,100	Complete
Elizabeth Park Comm. Ctr.	Stove	HH Gregg	\$267	Complete
Firestone Park Comm. Ctr.	Benches (17)	Yost Landscaping	\$11,876	Spring 03
Kenmore Senior Center	Restroom Lighting	Thompson Electric	\$690	Complete
Kenmore Senior Center	Sound System	United Sound Technologies	\$3,031	Complete
Patterson Park Comm. Ctr.	Kitchen Cabinets	Sanyo Construction	\$5,850	Complete
Summit Lake Park Comm. Ctr.	Light Switch Upgrade	Rexall Sacks	\$1,700	Spring 03
Summit Lake Park Comm. Ctr.	Drinking Fountain	Grainger Industrial Supply	\$1,613	Complete
Community Center Events	Steel Barricades (50)	Tamis Corporation	\$4,488	Complete
Community Center Parks	Fence Repairs	Sentry Fence	\$4,500	Awarded
<b>TOTAL</b>			<b>\$46,818</b>	

**MISCELLANEOUS PARKS**

<b>LOCATION</b>	<b>PROJECT</b>	<b>AWARDED TO</b>	<b>AMOUNT</b>	<b>COMMENT/STATUS</b>
Airport #3/Hyre Park	Dirt Storage Boxes (2)	Plastic Lumber Company	\$1,298	Complete
Airport Ball Fields	Player's Fencing	Nichols Fence	\$4,150	Spring 03
Canyon Trail	Play Equipment	Sanyo Construction	\$3,648	Complete
Firestone Stadium	Sidewalk	Michael Construction	\$3,956	Complete
Forest Lodge Park	Chess Tables (3)	David Williams & Associates	\$3,479	Spring 03
Glendale Steps	Water Line	Water Dept.	\$1,779	Complete
Hyre Park	Pavilion Lighting	Wolff Brothers Supply	\$1,147	Complete
Lions Park	Basketball Goal	Sanyo Construction	\$1,124	Complete
Para Park	Play Equipment	Robintech Construction	\$2,271	Complete
Park East	Boundary Fencing	Sentry Fence	\$11,679	Complete
Patterson Ballfields	Security Cameras	Eagle Systems	\$7,348	Complete
Shadyside Park	Water Line	Water Dept.	\$1,961	Complete
City Park Events	Steel Barricades (50)	Tamis Corporation	\$4,488	Complete
<b>TOTAL</b>			<b>\$48,328</b>	

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Mud Run Golf Course</b>	<u>TOTAL</u>	<u>2,300,000</u>	<u>6,198,953</u>
	PVT	200,000	280,000
	GO	2,100,000	5,918,953

Construction of a public golf course at Mud Run Park. First Tee has agreed to contribute \$280,000 toward construction. Carryover from 2001. Amendatory #1 awarded to EDG @ \$260,650. Amendatory #2 awarded to EDG @ \$90,985. Contract awarded to Panzner & Sons Inc. @ \$22,000. Contract for package I awarded to Maintenance Unlimited, Inc. @ \$963,382 on 4/8/02. Contract for package II awarded to Northern Valley Contractors, Inc./JD Landscape @ \$1,736,974 on 4/22/02. Supplemental #1 awarded to Northern Valley @ \$859,000 on 9/23/02. Ordinance #473-2002 authorizing contracts for purchase of Gas Well #2 passed 9/23/02. Includes purchase of Gas Well #2 @ \$205,000. Contract for clubhouse awarded to Summit Construction Co. @ \$545,400 on 10/21/02. Construction of package I underway, with completion in May 2003. Construction of package II complete. Construction of clubhouse underway, with completion in May 2003. Supplemental #2 awarded to Northern Valley Contractors @ \$359,700 on 11/18/02.

Includes engineering @ \$206,478

**Northwest Family Activity Center**

<u>TOTAL</u>	<u>100,000</u>	<u>1,703,345</u>
GO	100,000	1,703,345

Closeout charges for construction of a community center at Northwest Park. Construction complete. See Appendix C for details.

Includes engineering @ \$30,859

**ODNR/Lock I Maintenance Relocation [P00208]**

<u>TOTAL</u>	<u>15,000</u>	<u>807</u>
IT	15,000	807

Plans for relocation of ODNR maintenance facility from north shore of Summit Lake and from Lock I to Wilbeth Road/Ohio Canal. Includes soil remediation and site preparation. ODNR has approved relocation. Scope under development.

Includes engineering @ \$807

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Park East (Canal Park) [P00250]**

<u>TOTAL</u>	<u>310,000</u>	<u>340,167</u>
IT	93,000	123,167
NPS	217,000	217,000

Rehabilitation of storage/restroom building, play areas, walkways, security lighting, demolition of concrete fountain. Ordinance #351-2002 authorizing consultant contracts passed 7/8/02. Consultant contract awarded to T C Architects, Inc. @ \$40,122. Ordinance authorizing contracts passed 10/28/02. Awarded to Northern Valley Contractors @ \$279,100 on 12/2/02. Construction began December 2002 to be complete May 2003.

Includes engineering @ \$18,999

**Parks Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>84,218</u>
IT	0	84,218

Closeout charges for previous years projects.

Valley View Soccer Field (P00168) @ \$14,127 - Includes payment for professional services @ \$11,852.

Hardesty Park Pavilion & Restroom (P00206) @ \$58,842 - Supplemental #1 awarded to Meccon @ \$21,795. Supplemental #2 awarded to Meccon @ \$6,969. Includes legal fees @ \$14,897. Includes payment for professional services @ \$3,854.

Includes engineering @ \$19,874

**Patterson Park Parking Lots [P00245]**

<u>TOTAL</u>	<u>147,000</u>	<u>42,614</u>
IT	147,000	42,614

Resurfacing of 2 parking lots and walkways. Includes water irrigation system at Patterson Ball Fields. Purchase order for irrigation system awarded to Naragon Irrigation Co. @ \$14,990 on 3/25/02. Installation of irrigation system complete. Design of walkways complete; construction to be carried over to 2003. Parking lot resurfacing completed by Public Works @ \$15,000.

Includes engineering @ \$11,516

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Pickle Road Ball Fields [JP0002]**

<u>TOTAL</u>	<u>3,000,000</u>	<u>238,064</u>
JEDD-TWP	3,000,000	238,064

Construction of 3 softball fields, 1 baseball field, 1 soccer field, and related structures in the Springfield JEDD. URS is the consultant @ \$231,182. Design underway. Planned for construction in 2003.

Includes engineering @ \$6,882

**Reservoir Park Community Center Water Line**

<u>TOTAL</u>	<u>14,000</u>	<u>13,910</u>
WCF	0	2,710
IT	14,000	11,200

Replacement of old water line. Carryover from 2001. Purchase order awarded to Sanyo Construction @ \$11,200. Construction complete.

**Riverview Bikeway**

<u>TOTAL</u>	<u>300,000</u>	<u>302,776</u>
METROPK	300,000	302,776

Construction of an alternative bike route to be located below the new North Portage Path Bridge. Construction added to Portage Path transportation project. Supplemental #3 awarded to Kenmore Construction Co. @ \$302,776 on 1/22/02. Construction underway, to be complete in August 2003.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Skateboard Park**

<u>TOTAL</u>	<u>25,000</u>	<u>98,999</u>
GO	25,000	98,999

Provision of a drinking fountain and pavilion. Ordinance #279-2002 authorizing contracts passed 6/10/02. Contract awarded to Sanyo Construction @ \$27,958 on 8/19/02. Construction complete.  
 Supplemental #1 for 2001 project awarded to Kenmore Construction Co. @ \$47,243.

Includes engineering @ \$11,898

**Summit Lake Ball Field [P00072]**

<u>TOTAL</u>	<u>25,000</u>	<u>15,348</u>
IT	25,000	15,348

Installation of scoreboard at baseball field. Purchase order awarded to Ellet Neon & Plastic Sign, Inc. @ \$10,490. Purchase order awarded to Nevco Scoreboard Co. @ \$4,418. Installation complete.

**Summit Lake Community Center [P00243]**

<u>TOTAL</u>	<u>110,000</u>	<u>81,376</u>
IT	110,000	81,376

Replacement of steel lintels supporting the masonry wall and roof. Also includes new exterior restroom doors. Ordinance # 414-2002 authorizing contracts passed 7/29/02. Contract awarded to Jumbert Construction @ \$59,838 on 9/9/02. Construction complete.  
 Supplemental #1 awarded to The Jumbert Construction Co. @ \$14,261 on 2/10/03, to be committed in 2003 Progress Report.

Includes engineering @ \$20,967

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Summit Lake Community Center Parking Lots [P00244]**

<u>TOTAL</u>	<u>110,000</u>	<u>15,525</u>
IT	110,000	15,525

Resurfacing/replacement of 2 parking lots. Design complete. Resurfacing to be done by Public Works in 2003. Ordinance #208-2002 to replace parking lot light fixtures and poles passed 4/29/02. Contract for light fixtures awarded to Thompson Electric, Inc. @ \$9,385 on 6/10/02.

Includes engineering @ \$2,743

**Swimming Pools Study**

<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
IT	25,000	0

Citywide study of upgrade needs for existing pools at Perkins Woods and Reservoir Park and proposal for future pools. Scope under development.

**Triplett Ball Field [P00210]**

<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
IT	20,000	0

Fencing and grading of a Little League Field on Triplett Boulevard next to Good Sheppard Church. Carryover from 2001. Design complete.

Construction contingent upon license agreement. Carryover into 2003.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Vaughn Road Ball Fields</b>	TOTAL	525,000	410,476
	JEDD-TWP	525,000	410,476

Renovation of existing clubhouse. Includes inspection and closeout costs for construction of additional ball fields and a soccer field at the former Hol-Hi driving range in the Coventry JEDD. Carryover from 2001. Contract for clubhouse awarded to Cavanaugh Building Corp. @ \$295,388 on 3/4/02. Construction complete. Includes payment for professional services @ \$36,826. Amendatory #1 awarded to GPD @ \$6,400. Supplemental #1 awarded to Cavanaugh Building Corp. @ \$19,718 on 11/18/02. Supplemental #2 awarded to Cavanaugh Building Corp. @ \$3,347 on 3/10/03, to be committed in 2003 Progress Report.

Includes engineering @ \$49,180

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>PUBLIC FACILITIES</b>		<b><u>4,871,000</u></b>	<b><u>2,313,960</u></b>

**Airport HVAC [P32562]**

<u>TOTAL</u>	<u>30,000</u>	<u>6,725</u>
TIF	30,000	6,725

Replacement of HVAC system for office area at FBO building. Design complete. ORD 565-2002 authorizing contracts passed 11/25/2002. Carryover into 2003.

Includes engineering @ \$3,725

**Airport Roof Replacement**

<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
TIF	25,000	0

Replacement of roof over office area at FBO building. Design complete. ORD 565-2002 authorizing contracts passed 11/25/2002. Carryover into 2003.

**Airport Runway Resurfacing**

<u>TOTAL</u>	<u>130,000</u>	<u>148,781</u>
STATE	117,000	146,000
TIF	13,000	2,781

Resurfacing of Runway 1/19 at the Akron Fulton International Airport. Ordinance #134-2002 authorizing contracts passed 3/25/02. Contract awarded to Kenmore Construction @ \$148,781. Construction complete.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Cascade Parking Deck Concrete Repair [GO0089]</b>	<u>TOTAL</u>	<u>150,000</u>	<u>17,689</u>
	GO	150,000	17,689
Plans for repair of deteriorated concrete in deck and resealing of floor surface. Construction in 2003. Design underway. Bid anticipated for Spring 2003.			
Includes engineering @ \$17,689			
<b>Cascade Parking Deck Fire Sprinkler Upgrade [GO0090]</b>	<u>TOTAL</u>	<u>75,000</u>	<u>0</u>
	GO	75,000	0
Design of replacement of existing deteriorated fire sprinkler system with new system. Also includes pipe re-insulation and heat taping. Scope under development.			
<b>Cascade Plaza [GO0093]</b>	<u>TOTAL</u>	<u>350,000</u>	<u>706</u>
	GO	350,000	706
Design of reconstruction of Cascade Plaza. Scope under development.			
Includes engineering @ \$706			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Central Services Facility Exhaust Fans</b>	<u>TOTAL</u>	<u>16,000</u>	<u>0</u>
	MEF	16,000	0

Installation of roof fans to exhaust hot air and exhaust fumes from garage. This work will not be performed. Substituted for this project will be miscellaneous computer upgrades, server replacement, and a shop diagnostic system.

**Central Services Facility HVAC Replacement**

<u>TOTAL</u>	<u>35,000</u>	<u>0</u>
MEF	35,000	0

Replace old air handling equipment within the building. This work will not be performed. Substituted for this project will be miscellaneous computer upgrades, server replacement, and a shop diagnostic system.

**Energy Conservation, Phase II [GO0086]**

<u>TOTAL</u>	<u>1,000,000</u>	<u>211,703</u>
GO	1,000,000	211,703

Energy efficient improvements to City facilities. Debt to be retired by savings to operating budgets. Ordinance #472-2002 authorizing contracts passed 9/23/02. Contract awarded to M & M Electric @ \$23,796 on 11/12/02. Purchase order awarded to Path Master @ \$167,475.

Includes engineering @ \$19,382

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Fire Maintenance Floor [P00257]</b>	<u>TOTAL</u>	<u>10,000</u>	<u>4,500</u>
	IT	10,000	4,500

Replacement of worn tile floor. Purchase order awarded to Carpet Agent @ \$4,500. Project complete.

<b>Fire Station #10 Roof</b>	<u>TOTAL</u>	<u>300,000</u>	<u>182,231</u>
	GO	300,000	182,231

Replacement of flat roof with gable roofs to remedy leakage problems at Fire Station #10 (2225 Fourth Street, SW). Ordinance #42-2003 authorizing contracts passed 2/4/02. Contract awarded to Meccon, Inc. @ \$315,600 on 3/4/02 (combined with Fire Station #7 roof; \$157,800 attributable to Fire St. #10). Construction complete. Supplemental #1 awarded to Meccon @ \$11,268 on 10/21/02 (\$5,634 attributable to Fire St. #10).

<b>Fire Station #7 Roof [P00074]</b>	<u>TOTAL</u>	<u>240,000</u>	<u>182,231</u>
	GO	240,000	182,231

Replacement of flat roof with gable roof to remedy leakage problems at fire station #7 (541 E. Tallmudge Avenue). Carryover from 2001. Ordinance #42-2002 authorizing contracts passed 2/4/02. Contract awarded to Meccon, Inc. @ \$315,600 on 3/4/02 (combined with Fire Station #10 roof; \$157,800 attributable to Fire St. #7). Construction complete. Supplemental #1 awarded to Meccon @ \$11,268 on 10/21/02 (\$5,634 attributable to Fire St. #7).

Includes engineering @ \$35,877

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Fire Station #8 HVAC [P00239]**

<u>TOTAL</u>	<u>90,000</u>	<u>59,143</u>
IT	90,000	59,143

Replacement of HVAC system at Fire Station #8 (1277 E. Archwood Avenue). Ordinance #213-2002 authorizing contracts passed 5/6/02. Contract awarded to Air Comfort @ \$52,977 on 6/3/02. Construction complete.

Includes engineering @ \$6,146

**Fire Station Drives & Aprons [P00247]**

<u>TOTAL</u>	<u>85,000</u>	<u>94,270</u>
IT	85,000	94,270

Replace the drive and apron at Fire Stations # 6 (1685 S. Hawkins Avenue) and repairs to # 2 (952 E. Exchange Street) and # 4 (25 E. Thornton Street). Work at Station #4 will be carried over into 2003. Ordinance #415-2002 authorizing contracts passed 7/29/02. Contract awarded to Michael Construction Co. @ \$72,124 on 9/16/02. Construction complete. Supplemental #1 awarded to Cementech for Fire Station # 3 and #9 drives @ \$954 on 12/16/02

Includes engineering @ \$21,309

**Fire Training Tower [GO0082]**

<u>TOTAL</u>	<u>950,000</u>	<u>136,970</u>
GO	950,000	136,970

Construct new 4 story fire training tower with under ground water tank, concrete pad, two hydrants and water lines. Demolish old tower, tank, and asphalt drill field. Includes conversion of washbay into storage shed. Ordinance #177-2002 authorizing consultant contracts passed 4/8/02; Frank Horn is the consultant @ \$110,225. Design underway.

Includes engineering @ \$24,304

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Main Street Electrical Upgrades**

<u>TOTAL</u>	<u>100,000</u>	<u>7,769</u>
SLA	0	7,769
RF	100,000	0

Electrical system improvements along S. Main Street (State Street - Market Street) to accommodate increased electrical needs of special events. Design complete. Contract for Phase I awarded to Dies Electrical @ \$55,580 on 2/26/03; to be committed in 2003 Progress Report. Phase II designs under review.

Includes engineering @ \$7,769

**Miscellaneous Fire Stations and Equipment [P00127]**

<u>TOTAL</u>	<u>75,000</u>	<u>74,994</u>
IT	75,000	74,994

Improvements at various fire stations and equipment purchases.

**Morley Signage [P00233]**

<u>TOTAL</u>	<u>10,000</u>	<u>6,992</u>
IT	10,000	6,992

Outside building identification signage, interior signage directing public to health facilities. Carryover from 2001. Interior signage will be carried over into 2003. Purchase order awarded for exterior signage to A-Plus Signs & Advertising @ \$3,476. Installation of exterior signage complete.

Includes engineering @ \$3,516

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>MSC Salt Dome</b>	<u>TOTAL</u>	<u>425,000</u>	<u>0</u>
	GO	425,000	0
	Construction of new salt dome at MSC. Carryover to 2003.		
<b>MSC Scale Foundation</b>	<u>TOTAL</u>	<u>15,000</u>	<u>0</u>
	IT	15,000	0
	Installation of foundation to accept new scales being provided by Waste Management. Carryover to 2003.		
<b>MSC Truck Wash</b>	<u>TOTAL</u>	<u>400,000</u>	<u>0</u>
	MEF	400,000	0
	Purchase and installation of chassis truck wash for all fleet equipment. Ordinance #297-2002 authorizing contracts passed 6/10/02. Carryover into 2003.		
<b>MSC/West Side Depot Exhaust System</b>	<u>TOTAL</u>	<u>10,000</u>	<u>0</u>
	IT	10,000	0
	Repair of exhaust system at MSC and installation of exhaust system at West Side Depot. Carryover into 2003.		

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Municipal Building HVAC System [GO0083]**

<u>TOTAL</u>	<u>50,000</u>	<u>110,657</u>
GO	50,000	110,657

Plans to replace obsolete and un-reliable air conditioning with EPA compliant chiller units. Includes: units serving 2nd and 3rd floors, units serving 8th and 9th floors (Computer Center) and large unit serving rest of building. Includes replacement of HVAC piping on the 9th floor. Ordinance #207-2002 authorizing consultant contracts passed 4/29/02. Louis Perry is consultant @ \$99,399. Design underway.

Includes engineering @ \$3,645

**Police Detective Bureau Workstation Remodeling/Reconfiguration [P00252]**

<u>TOTAL</u>	<u>60,000</u>	<u>218,392</u>
IT	60,000	0
GO	0	218,392

The workstations need to be re-configured so they do not block the air conditioning and heating vents. The HVAC does not work properly with present set up. Cooling units will be installed in the ceilings. Asbestos abatement to occur. Awarded to O.L. Construction @ \$182,740 on 12/16/02. Includes payment for professional services @ \$17,474. Construction underway, to be complete in May 2003.

Includes engineering @ \$16,833

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Public Facilities Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>587,575</u>
GO	0	422,236
IT	0	165,339

Closeout charges for previous years projects.

Municipal Bldg Security (P00191) @ \$83,003 - Includes purchase orders to Elbe Portalarm @ \$20,900, Indentiphoto Co. @ \$17,610, Carmen Construction @ \$9,300, Botzam Brothers @ \$12,156, and Dell Marketing @ \$1,867.

Fire Stations 4&8 Women's Facilities (P00213) @ \$74,288 - Contract awarded to Lombardi Construction @ \$53,880.

Cascade Deck Concrete Repair '99 (GO0020) @ \$383,022 - Supplemental #1 awarded to IC Construction Co. @ \$382,188.

Cascade Deck Concrete Repair '00 (GO0042) @ \$37,046 - Supplemental #1 awarded to Suburban Maintenance @ \$35,589.

Includes engineering @ \$28,914

**South Arlington Center [P32201]**

<u>TOTAL</u>	<u>40,000</u>	<u>212,722</u>
STATE	0	172,722
IT	40,000	40,000

Remodeling in South Arlington Center for Akron Health Department dental services clinic. Carryover from 2001. Ordinance #23-2002 authorizing construction contracts passed 1/14/02. Contract awarded to Schalmo @ \$146,259 on 8/12/02. Construction complete. Supplemental #1 awarded to Schalmo @ \$66,463 on 12/09/02.

Includes engineering @ \$12,077

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Stubbs Justice Center Air Conditioning [GO0071]</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>31,520</u>
	GO	50,000	31,520
Plans to replace obsolete and un-reliable air conditioning units with EPA compliant chiller units; replace cooling tower on roof. Consultant is Osbourn Architects & Engineers @ \$27,000. Design underway.			
Includes engineering @ \$1,770			
<b>Stubbs Justice Center Alarm System</b>			
	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	GO	150,000	0
Replacement of existing fire alarm system. Carryover to 2003.			
<b>Stubbs Justice Center Skyway Elevator</b>			
	<u>TOTAL</u>	<u>0</u>	<u>18,391</u>
	GO	0	18,391
	SUMMIT	0	0
Plans for elevator to serve Stubbs Justice Center. Elevator will provide access to the Justice Center linked by a skyway from the Summit County Parking Garage to the Justice Center. Design underway. Carryover into 2003.			
Includes engineering @ \$18,391			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>MISCELLANEOUS</b>		<b><u>28,845,000</u></b>	<b><u>28,515,382</u></b>

**Administration (Capital)**

<u>TOTAL</u>	<u>1,615,000</u>	<u>1,385,354</u>
IT	1,615,000	1,385,354

Annual salaries, benefits, supplies and overhead for the Capital Planning, Design and Graphics (part).

**Administration (CD)**

<u>TOTAL</u>	<u>650,000</u>	<u>574,203</u>
CD	650,000	574,203

Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.

**Debt Service**

<u>TOTAL</u>	<u>24,700,000</u>	<u>24,049,849</u>
JEDD-CAP	4,135,000	4,135,000
IT	19,505,000	18,854,849
JEDD-ECON	1,060,000	1,060,000

Annual service on general obligation debt for capital projects.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Equipment Replacement</b>	<u>TOTAL</u>	<u>1,505,000</u>	<u>2,241,563</u>
	GO	0	1,936,563
	IT	1,200,000	0
	EQ	75,000	75,000
	EMS	230,000	230,000

Annual replacement of obsolete or otherwise unusable rolling stock.

<b>Neighborhood Partnerships</b>	<u>TOTAL</u>	<u>120,000</u>	<u>120,000</u>
	IT	60,000	60,000
	CD	60,000	60,000

Matching grants of up to \$7,500 for neighborhood organizations for small projects based on innovative ideas for improving a neighborhood. Ordinance #217-2002 authorizing contracts passed 5/6/02. See Table B for details.

<b>Parking Meters [P00248]</b>	<u>TOTAL</u>	<u>60,000</u>	<u>43,000</u>
	TIF	60,000	43,000

Replacement of 200 mechanical parking meters with electronic meters. Ordinance #244-2002 authorizing contracts passed 5/20/02. Contract awarded to Duncan Industries Parking Control System Corp. @ \$43,000 on 6/17/02.

**Table B**  
**2002 Neighborhood Partnership**

INCOME TAX FUNDED PROJECTS

<b>Organization</b>	<b>Description</b>	<b>Amount</b>
African-American Arts Festival	African-American Festival at Lane Field	\$7,500
Akron Community Service Center & Urban League	Life skills program for Akron youth.	\$290
Cascade Locks Park Association	Landscaping of Mustill Store area.	\$7,500
Christopher Columbus Memorial Park Foundation	New flowers, lawn maintenance.	\$980
Fairlawn Boulevard	Beautification of boulevard.	\$5,000
Firestone H.S. PTSA Bike Safety	Firestone/Essex partnership to perform egg drop (pertaining to bike safety), Towpath trail education involving National park.	\$1,000
Firestone Park Garden Club	Community and Garden Club newsletters.	\$2,750
Firestone Park PTA	Replace Rumble and Roll slide.	\$500
Highland Sq. Business Assoc./Development Plan	Partial funding for a Comprehensive Development Plan.	\$7,500
Hyre Middle School	Enhancement of athletic program at Hyre Middle School.	\$4,000
Kenmore Community Council	Kenmore Community Festival.	\$6,000
North Hill United Blockwatch Groups	Neighborhood Clean-up effort.	\$3,680
Pliskin Family Relations and Health Center	Health program	\$7,300
St. Paul AME Church	After school program.	\$3,000
Summit Christian School	Working with neighborhood youths to remove graffiti from the exterior of building in the N. Hill area during the summer.	\$2,000
West Hill Neighborhood Organization	Beautification at Gale St.& Gale-Crosby park	\$1,000
<b>Total</b>		<b>\$60,000</b>

CD FUNDED PROJECTS

<b>Organization</b>	<b>Description</b>	<b>Amount</b>
Akron Community Service Center & Urban League	Life skills program for Akron youth.	\$200
Barrett Academy Leadership	After school leadership program.	\$7,500
Bettes Elementary School Leadership	After school program.	\$7,500
Caring Communities of Summit County	Tutoring program.	\$7,500
Harris Elementary School Leadership	After school leadership program.	\$7,500
Margaret Park Leadership	After school program.	\$7,500
Neighborhood Services Committee	Summer program for 15 at-risk youths.	\$4,500
New Millennium Baptist Church	Summer Youth Program 5 to 17	\$5,000
New Millennium Baptist Church	After school program for youth in Kenmore cluster.	\$5,300
Rankin School for Technology Leadership	After school leadership program.	\$7,500
<b>Total</b>		<b>\$60,000</b>

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Replace Telephone 911 Equipment</b>	<u>TOTAL</u>	<u>120,000</u>	<u>0</u>
	TR	120,000	0

Equipment is obsolete and repair parts are hard to obtain. 2000 carryover. Carryover into 2003.

**Street Trees [P00242]**

<u>TOTAL</u>	<u>75,000</u>	<u>101,412</u>
IT	75,000	83,512
CD	0	13,500
TIF	0	4,400

Annual replacement of street trees removed because of age, disease, or accidents. Ordinance #280-2002 authorizing applications for Urban Forestry grant passed 6/10/02. Ordinance #128-2002 authorizing contracts passed 3/25/02. Contract awarded to Aaron Landscape, Inc. @ \$87,692 on 4/1/02. Planting is complete.

Supplemental #2 awarded to Aaron Landscaping, Inc. for 2001 program @ \$11,665.

Includes engineering @ \$680

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>PUBLIC UTILITIES</b>		<b><u>41,376,000</u></b>	<b><u>14,200,898</u></b>
<i>Joint Economic Development Districts (Sewer)</i>		<u>7,285,000</u>	<u>1,823,711</u>
<b>Bath: Extension Studies (sewer)</b>			
	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	JEDD-SEWR	30,000	0

Studies to develop project limits for sanitary sewer extension requests.

<b>Bath: N. Cleveland-Massillon Rd./Ghent Rd. Sewer [P01069]</b>			
(Cleveland Massillon Rd. Pump Station JEDD)			
	<u>TOTAL</u>	<u>1,100,000</u>	<u>4,679</u>
	JEDD-SEWR	1,100,000	4,679

Construction of a sewer and pump station along Ghent Road. Carryover from 2001. Design underway. Carried over to 2003.

Includes engineering @ \$4,679

<b>Bath: Service Area Extensions</b>			
	<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
	JEDD-SEWR	300,000	0

Design and construction of service area extensions.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Copley: Extension Studies (sewer)</b>	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	JEDD-SEWR	30,000	0

Studies to develop project limits for sanitary sewer extension requests.

**Copley: Pigeon Creek Trunk Sewer Phase III [P01045]**

(Cleveland-Massillon Rd. - S.R. 21)

<u>TOTAL</u>	<u>250,000</u>	<u>44,736</u>
JEDD-SEWR	250,000	44,736

Construction of a sewer along Pigeon Creek from Cleveland-Massillon Road to State Route 21. 2001 carryover for inspection and closeout costs. Includes payment for professional services @ \$13,994. Construction complete. Supplemental #1-R with Kenmore Construction Co. @ \$ (95,287) awarded on 2/24/03, to be committed in 2003 Progress Report.

Includes engineering @ \$23,016

**Copley: Service Area Extensions**

<u>TOTAL</u>	<u>300,000</u>	<u>0</u>
JEDD-SEWR	300,000	0

Design and construction of service area extensions.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Coventry: Extension Studies (sewer)</b>	TOTAL	30,000	0
	JEDD-SEWR	30,000	0

Studies to develop project limits for sanitary sewer extension requests.

**Coventry: Portage Lakes Drive Walks [P01065]**

TOTAL	860,000	770,931
JEDD-SEWR	704,000	555,595
COV-TWP	0	75,000
SUMMIT	156,000	140,336

Construction of new sidewalks on Portage Lakes Drive (Cormany Road - Portage Point Boulevard). Carryover from 2001. Amendatory #1 awarded to Burgess & Niple @ \$40,900. Ordinance #426-2002 authorizing agreements with Summit County passed 7/29/02. Contract awarded to Thomas Asphalt @ \$720,902. Construction underway, completion in Spring 2003.

Includes engineering @ \$9,129

**Coventry: Service Area Extensions**

TOTAL	300,000	0
JEDD-SEWR	300,000	0

Design and construction of service area extensions.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Springfield: Extension Studies (sewer)</b>	TOTAL	30,000	0
	JEDD-SEWR	30,000	0

Studies to develop project limits for sanitary sewer extension requests.

**Springfield: Sanitarium Rd. Pump Station [P01008]**

TOTAL	2,100,000	161,744
JEDD-SEWR	2,100,000	161,744

Construction of a sewer and a pump station along Sanitarium Road from Canton Road to west of Portage Line Road. 2001 carryover. G. Stephens is consultant @ \$155,320. Design 95% complete. Ordinance #64-2002 authorizing construction contracts passed 2/11/02. Carryover to 2003.

Includes engineering @ \$6,218

**Springfield: Sanitary Sewer/Pump Station [P01048]**

TOTAL	1,215,000	1,728
JEDD-SEWR	1,215,000	1,728

Construction of a sewer and a pump station from Waterloo Road at Bey Drive to Sanitarium Road. 2001 carryover. Design 95% complete. Carryover to 2003.

Includes engineering @ \$1,728

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Springfield: Service Area Extensions</b>	TOTAL	300,000	0
	JEDD-SEWR	300,000	0

Design and construction of service area extensions.

<b>Springfield: Springfield Township Town Hall Sewer [P01068]</b>			
Canfield Rd. Pump Station & Force Main JEDD	TOTAL	440,000	839,893
	JEDD-SEWR	440,000	839,893

Design and construction of a sewer, pump station and force main to serve Springfield Town Hall. 2001 carryover. Design of pump station 90% complete. Construction of pump station in Spring 2003. Includes professional services @ \$22,814. Contract for sewer work awarded to Kenmore Construction @ \$724,595 on 8/19/02. Construction complete.

Includes engineering @ \$78,951

<b><u>Joint Economic Development Districts (Water)</u></b>		<u>3,070,000</u>	<u>116,109</u>
<b>Bath: Extension Studies (water)</b>	TOTAL	20,000	0
	JEDD-WATR	20,000	0

Studies to develop project limits for sanitary sewer extension requests.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Bath: Township Service Area Extensions</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			
<b>Copley: Extension Studies (water) [P01031]</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for sanitary sewer extension requests.			
<b>Copley: Mina Avenue</b>			
(Copley Rd.-600' North)	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	JEDD-WATR	150,000	0
Extension of a water line along Mina Avenue from Copley Road to 600' north. 2001 carryover. Referred to law for right-of-way. Carryover to 2003.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Copley: Ruth Avenue</b> (Copley Rd.-600' North)	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	JEDD-WATR	150,000	0
Extension of a water line along Ruth Avenue from Copley Road to 600' north. 2001 carryover. Referred to law for right-of-way. Carryover to 2003.			
<b>Copley: Sawmill Rd.</b> (Cleveland-Massillon - east end)	<u>TOTAL</u>	<u>400,000</u>	<u>0</u>
	JEDD-WATR	400,000	0
Extension of a water line along Sawmill Road from Cleveland-Massillon Road to 2400' east. 2001 carryover. Referred to law for right-of-way. Carryover to 2003.			
<b>Copley: Township Service Area Extensions [P01059]</b>	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Coventry: Extension Studies (water)</b>	TOTAL	20,000	0
	JEDD-WATR	20,000	0

Studies to develop project limits for sanitary sewer extension requests.

<b>Coventry: Harrington Rd./Warner Rd. W.L. [P01070]</b>	TOTAL	250,000	65,077
	JEDD-WATR	250,000	65,077

Construction of water line within limits of ODNR spillway reconstruction project. Ordinance #100-2002 authorizing consultant contracts passed 3/11/02. Change order awarded to DLZ @ \$61,728. Design underway. Carryover to 2003.

Includes engineering @ \$2,179

<b>Coventry: N. Turkeyfoot Rd./Portage Lakes Dr. W.L. [P01072]</b> (Warner Rd. - Oak Grove Dr.)	TOTAL	0	9,128
	JEDD-WATR	0	9,128

Extension of 12" water main to provide looped connection of the existing water mains. Ordinance authorizing consultant contracts passed 7/22/02. Design complete. Awarded to Wingfoot Rental @ \$559,308 on 1/6/03, to be committed in 2003 Progress Report. Construction scheduled for March -June 2003.

Includes engineering @ \$9,128

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Coventry: Robinson Ave. W.L. [P01026]</b> (Manchester-State)	<u>TOTAL</u>	<u>700,000</u>	<u>0</u>
	JEDD-WATR	700,000	0
Extension of a water line along Robinson Avenue from Manchester Road to State Street. 2001 carryover. Project on hold, pending negotiations with Barberton.			
<b>Coventry: Township Service Area Extensions</b>	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			
<b>Springfield: Canton Road/Waterloo Road Area Pressure Improvements [P01064]</b>	<u>TOTAL</u>	<u>360,000</u>	<u>14,468</u>
	JEDD-WATR	360,000	14,468
Water system/pressure improvements in Springfield Township. 2001 carryover. Design 95% complete. Includes payment to consultant @ \$9,131. Carryover to 2003.			
Includes engineering @ \$5,315			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Springfield: Extension Studies (water)</b>			
	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	JEDD-WATR	20,000	0
Studies to develop project limits for sanitary sewer extension requests.			
<b>Springfield: Highgrove Blvd. W.L. [P01071]</b>			
(Mahowburn to south end)	<u>TOTAL</u>	<u>180,000</u>	<u>27,436</u>
	JEDD-WATR	180,000	27,436
Replacement of existing private water main. Design underway.			
Includes engineering @ \$27,436			
<b>Springfield: Township Service Area Extensions</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	JEDD-WATR	200,000	0
Design and construction of service area extensions.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Major Sanitary Trunk Sewer Projects</u>		<u>445,000</u>	<u>54,847</u>
<b>Fairlawn CC Stream Erosion Protection [P05087]</b>			
	<u>TOTAL</u>	<u>370,000</u>	<u>41,202</u>
	SCF	370,000	41,202
Stabilization of stream banks from east of Revere Road to Sand Run Parkway. Grant application submitted for Clean Ohio funds. Design underway. Includes payment to consultant @ \$28,089. Grant of \$600,000 from CleanOhio to be carried over into 2003.			
Includes engineering @ \$13,082			
<b>Mud Run Phase III [P05119]</b>			
	<u>TOTAL</u>	<u>75,000</u>	<u>13,645</u>
	SCF	75,000	13,645
Design of extension of existing 30 inch Mud Run Trunk Sewer, from Wooster Avenue north to Bellevue. This project will allow the connection of previously installed (but not in use) sewers on Diagonal Road and Frederick Blvd., and will allow expansion of the sewer service west to Collier Road via Redbush Road, McTaggart Drive, and Stimson Street. Will also allow the elimination of the Bellevue sanitary sewer pump station. Design underway. Includes payment to Summit Testing & Inspection @ \$8,973.			
Includes engineering @ \$4,672			
<u>Sanitary Sewers</u>		<u>2,270,000</u>	<u>779,261</u>
<b>Action Plan Recommendations</b>			
	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	SCF	200,000	0
Purchase of materials and equipment necessary to implement the recommendations of the Field Operations Core Team Action Plan for the reengineering of the Sewer Maintenance Division.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>CSO Rack 40 &amp; 31 Storage Basin [CSO001]</b>	<u>TOTAL</u>	<u>0</u>	<u>15,447</u>
	EPA	0	0
	SCF	0	15,447

To design and construct a combined sewer overflow storage basin for Rack #40 and Rack #31. DLZ authorized as design consultant. Carryover to 2003.

Includes engineering @ \$15,447

**CSO Rack 9 Separation [P05089]**

<u>TOTAL</u>	<u>200,000</u>	<u>37,520</u>
SCF	200,000	37,520

Construction of separate sanitary and storm sewers within the area to eliminate Combined Sewer Overflow Rack #9. DLZ authorized as design consultant. Design 90% complete. Carryover to 2003.

Includes engineering @ \$37,511

**Flow Monitoring/Rain Gauge Maintenance [P05108]**

<u>TOTAL</u>	<u>80,000</u>	<u>79,248</u>
SCF	80,000	79,248

The rain gauge and flow monitoring program consists of continued maintenance, collection and data management of long term flow monitors and rain gauges throughout the City of Akron service area. The program is used to evaluate the performance of the City of Akron sewer and stream system during rain events. Includes amendatory #2 to ADS Services @ \$77,160.

Includes engineering @ \$2,088

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Miscellaneous Improvements including Pump Stations [P05091]**

<u>TOTAL</u>	<u>260,000</u>	<u>195,727</u>
SCF	260,000	195,727

Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting. Includes \$150,000 carryover from 2001. Purchase order awarded to Rexel Sacks @ \$121,602. Includes payments for professional services @ \$21,097. Design 95% complete.

Includes engineering @ \$47,388

**Miscellaneous Sewer Separations**

<u>TOTAL</u>	<u>200,000</u>	<u>101,260</u>
SCF	200,000	101,260

Construction of separate sanitary and storm sewers within combined sewer areas to eliminate combined sewer overflows. Construction of Grand Ave./Exchange St. sewer complete. Includes supplemental @ \$37,000.

**Nine Minimum Controls Improvement**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
SCF	100,000	0

Improvements related to O&M of sanitary system to maximize capacity and reduce floatables.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Over/Under Sewers [P05079]</b>	<u>TOTAL</u>	<u>50,000</u>	<u>8,972</u>
	SCF	50,000	8,972
Reconstruction of over/under sewers to reduce wet weather inflow. Carryover to 2003. Design 90% complete.			
Includes engineering @ \$8,972			
<b>Sanitary Sewer Reconstruction [P05092]</b>	<u>TOTAL</u>	<u>500,000</u>	<u>113,533</u>
	SCF	500,000	113,533
Annual program of reconstructing broken or damaged sections of sanitary or combined sewers. Design underway. Contract awarded to Kenmore Construction @ \$90,000 for Water St. Sanitary Sewer Emergency Repair. Amendatory #1 awarded to Kenmore Const. @ \$13,929. Partial carryover to 2003.			
Includes engineering @ \$9,534			
<b>Sewer System I/I Correction Studies/Remediation</b>	<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
	SCF	200,000	0
Investigate sanitary sewers to determine sources of inflow and infiltration using smoke testing and dyed water testing. Rehabilitate defective sections of sewer by lining or reconstruction. This project is part of an ongoing program. Includes the elimination of illegal storm water connections.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Sewer Vehicle &amp; Equipment Replacement</b>	TOTAL	480,000	227,553
	SCF	480,000	227,553

Replacement of motor vehicles, machinery and miscellaneous equipment. Includes \$230,000 carryover from 2001.

<u>Storm Water Systems</u>		<u>1,296,000</u>	<u>769,594</u>
<b>Bath Road Erosion Control [P32173]</b>	TOTAL	190,000	9,273
	ACE	120,000	0
	JEDD-CAP	40,000	9,273
	NPS	30,000	0

Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road). 2001 carryover. Design 90% complete. Ordinance #516-2002 authorizing agreements with Army Corps passed 10/28/02. Project on hold awaiting EPA authorization.

Includes engineering @ \$9,273

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Miscellaneous Storm Sewers [P00235]**

<u>TOTAL</u>	<u>300,000</u>	<u>188,433</u>
IT	300,000	188,433

Construction/reconstruction of miscellaneous sections of storm sewers. Includes design of the following: Ardwell Avenue storm sewer, Dawson Road storm sewer, Leighton Ave. storm sewer, Pigeon Creek improvements, Perkins Woods drainage ditch reconstruction, and Sourek Rd. storm outlet. Includes payments for professional services @ \$5,751.

Leighton Rd./Sourek Rd. - awarded to Spano Brothers Construction Co. @ \$165,217 on 12/23/02. Construction underway, to be complete May 2003.

Includes engineering @ \$17,465

**Mud Run Ditch [GO0054]**

<u>TOTAL</u>	<u>100,000</u>	<u>4,625</u>
GO	100,000	4,625

Design of hydraulic improvements to Mud Run Ditch. Design underway. Finkbeiner, Pettis & Strout authorized as design consultants.

Includes engineering @ \$2,165

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Northwest Storm Outlets [P32172]</b>	<u>TOTAL</u>	<u>706,000</u>	<u>567,263</u>
	PVT	31,000	22,000
	GO	384,000	335,359
	OPWC	291,000	209,904

Storm outlet reconstruction/bank stabilization on Newcastle Drive, Treeside Drive, Northwood Drive, and at First Energy (Ghent Road) plus inspection and closeout charges. Carryover from 2001. Contract awarded to AJC Construction Co. @ \$488,523 on 3/4/02. Construction complete.

Includes engineering @ \$77,516

<u>Utilities Services</u>		<u>390,000</u>	<u>214,177</u>
<b>Computer Equipment &amp; Business Office Improvements</b>	<u>TOTAL</u>	<u>180,000</u>	<u>0</u>
	WCF	180,000	0

Purchase necessary materials and equipment for improvements to the Utilities Services facility to make the operation more cost effective.

<b>Misc./Supplemental Engineering Studies</b>	<u>TOTAL</u>	<u>150,000</u>	<u>175,000</u>
	WCF	150,000	175,000

Consultant design where special engineering expertise is needed. GPD is the consultant @ \$155,000. Includes contract with Finkbeiner, Pettis & Strout @ \$20,000. Design of water main underway. Design specifications and Drawings for High Voltage Testing and maintenance complete.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Utilities Services Vehicle &amp; Equipment Replacement</b>	<u>TOTAL</u>	<u>60,000</u>	<u>39,177</u>
	WCF	60,000	39,177

Replacement of motor vehicles, machinery and miscellaneous equipment.

<u>Water Distribution</u>		<u>18,375,000</u>	<u>3,543,729</u>
---------------------------	--	-------------------	------------------

**Action Plan Recommendations"**

<u>TOTAL</u>	<u>200,000</u>	<u>0</u>
WCF	200,000	0

Purchase of materials and equipment necessary to implement the recommendations of the Field Operations Core Team Action Plan for the reengineering of the Water Distribution Division.

**Clean & Paint Tanks**

<u>TOTAL</u>	<u>350,000</u>	<u>0</u>
WCF	350,000	0

Programmed repainting of Southeast and Southwest Lo Boy elevated water tanks. Carryover to 2003.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Locker Room Improvements, Johnston St. Yard [WC0003]**

<u>TOTAL</u>	<u>310,000</u>	<u>3,442</u>
WCF	310,000	3,442

Improvements to locker room(s) at Johnston Street facility. Louis Perry authorized as design consultant. Design underway. Construction scheduled for summer 2003. Carryover into 2003.

Includes engineering @ \$3,442

**Materials for Water System Replacement**

<u>TOTAL</u>	<u>200,000</u>	<u>214,042</u>
WCF	200,000	214,042

Materials for Distribution crews for installing new services, making water main connections, minor extensions, adjustments and installing new and replacement valves, hydrants, and appurtenances. Contract awarded to Richmond Valve & Pipe Co., Inc. @ \$214,042 on 4/15/02.

**Miscellaneous Improvements**

<u>TOTAL</u>	<u>125,000</u>	<u>135,469</u>
WCF	125,000	135,469

Purchase necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs. Includes some large meter purchases. Includes new rooftop air conditioning unit for the Johnston St. Yard building, and miscellaneous improvements to water storage facilities. Ordinance #263-2002 authorizing contracts for rooftop AC unit passed 6/3/02. Contract awarded to S.A. Comunale @ \$61,977. Installation of AC complete. Various purchase orders awarded to J.G. Pollard Co. totaling \$3,144. Various purchase orders awarded to ABB Water Meter, Inc. totaling @ \$23,253. Purchase order awarded to Hershey Meters @ \$6,977. Purchase order awarded to U.S. Filter @ \$2,363. Purchase order awarded to Trumbull Industries @ \$1,715. Purchase order awarded to Stathos Construction @ \$8,540. Purchase order awarded to North Coast Instruments @ \$27,500.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Water Distribution Telemetry System</b>	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	WCF	100,000	0

Design for replacement of obsolete water storage and pumping station telemetry system. Scope under development. Carryover to 2003.

<b>Water Distribution Vehicle &amp; Equipment Replacement</b>	<u>TOTAL</u>	<u>490,000</u>	<u>271,811</u>
	WCF	490,000	271,811

Purchase replacement motor vehicles, machinery and equipment as necessary. Includes \$65,000 carryover from 2001.

<b>Water Main Replacement</b>	<u>TOTAL</u>	<u>2,400,000</u>	<u>2,918,965</u>
	OPWC	1,200,000	1,200,000
	WCF	1,200,000	1,718,965

Contract to supply labor/equipment and materials for construction of new and replacement water mains. Ordinance #32-2002 authorizing contracts passed 1/28/02. Contract awarded to Kenmore Construction @ \$2,311,318 on 3/18/02. Construction underway, with completion in Summer 2003. Includes payment to the City of Twinsburg @ \$500,000 for emergency rehab of 7,550 ft. of Akron water main (N. Summit Supply Main) due to large number of water main failures. Purchase order awarded to R. Faison Plumbing @ \$91,500. Supplemental #2 awarded to HM Miller Construction Co. @ \$16,147 on 12/02/02. Force Main Construction Phase IV (Contract 762) Supplemental #1 awarded to HM Miller @ \$126,491 on 1/6/2003, to be committed in 2003 Progress Report. Supplemental #3 awarded to HM Miller @ \$160,034 on 3/10/03, to be committed in 2003 Progress Report.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Water Meter Reading System</b>	<u>TOTAL</u>	<u>14,200,000</u>	<u>0</u>
	WCF	7,100,000	0
	SCF	7,100,000	0

Design and construction management assistance for systems and equipment for future meter system to provide convenient and accurate information for billing. Carried over to 2003. Legislation in Council. Negotiated contract with vendor for equipment.

<u>Water Pollution Control Station</u>		<u>2,765,000</u>	<u>1,567,844</u>
<b>Channel Flow Improvements [P05207]</b>	<u>TOTAL</u>	<u>800,000</u>	<u>596,204</u>
	SCF	800,000	596,204

Renovations to the influent of the stormwater retention tanks to eliminate a hydraulic restriction. Includes Screenings/Washer/Dewaterer. 2001 carryover. Consultant is Finkbeiner, Pettis & Strout @ \$60,000. Ordinance #330-2002 authorizing contracts passed 6/24/02. Contract awarded to H.R. Gray @ \$172,868. Contract awarded to Shook Inc. @ \$342,400 on 7/15/02. Construction underway, completion in March 2003.

Includes engineering @ \$13,292

<b>Final Tank Collectors Replacement [P05208]</b>	<u>TOTAL</u>	<u>150,000</u>	<u>232,531</u>
	SCF	150,000	232,531

Planned replacements of the drive units on the final clarifiers. Contract awarded to Workman Industrial Services, Inc. @ \$33,108 on 3/25/02. Purchase order awarded to WesTech @ \$118,614. Purchase order awarded to WesTech @ \$79,309. Construction complete.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Fuel Tank Soil Remediation</b>	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	SCF	250,000	0
	Removal of contaminated soil in the areas of underground fuel tanks that were previously removed.		
<b>Laboratory Equipment</b>	<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
	SCF	150,000	0
	New laboratory computers and equipment to automate some analyses.		
<b>Laboratory HVAC System Replacement</b>	<u>TOTAL</u>	<u>175,000</u>	<u>0</u>
	SCF	175,000	0
	Replacement of the existing HVAC system at the laboratory. Design complete. Contract to be awarded in 2003.		
<b>Main Substation Repairs [P05211]</b>	<u>TOTAL</u>	<u>100,000</u>	<u>79,496</u>
	SCF	100,000	79,496
	Preventive maintenance repairs to the WPCS main substation. Ordinance #264-2002 authorizing contracts passed 6/3/03. Purchase order awarded to Energy Systems Services @ \$79,496.		

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Maintenance and Storeroom Facilities [P05199]**

<u>TOTAL</u>	<u>300,000</u>	<u>340,473</u>
SCF	300,000	340,473

Renovation of the maintenance shop and storeroom. Ordinance #405-2002 authorizing contracts passed 7/22/02. Contract awarded to Mecon Inc. @ \$296,655 on 9/16/02.

Includes engineering @ \$32,680

**Miscellaneous Improvements' [P05161]**

<u>TOTAL</u>	<u>300,000</u>	<u>118,605</u>
SCF	300,000	118,605

Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$40,000 each. Purchase orders awarded to Andy Sanyo @ \$6,348, The K Company @ \$16,692, and Schultz Fluid Handling @ \$14,308.

**Plantwide Communication/Information System [P05212]**

<u>TOTAL</u>	<u>150,000</u>	<u>86,935</u>
SCF	150,000	86,935

Communication systems to provide current information on plant operations and emergency situations to all employees. This may include computer kiosks for e-mail access, alarm pagers and/or cell phones/radios to provide operational information to employees, or other communications devices to be determined during the Water Pollution Control pilot. Includes purchase orders to Dell @ \$18,546, Unisys @ \$879, B & H Photo @ \$3,165, Data Stream Systems @ \$27,735, and Westinghouse Electric @ \$39,135.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Pre-aeration Improvements [P05205]</b>	<u>TOTAL</u>	<u>250,000</u>	<u>0</u>
	SCF	250,000	0
	Replacement of the drop pipes and diffusers in the Pre-aeration tanks. Design underway.		
<b>WPCS Vehicle &amp; Equipment Replacement</b>	<u>TOTAL</u>	<u>20,000</u>	<u>0</u>
	SCF	20,000	0
	Replacement of motor vehicles, machinery and miscellaneous equipment.		
<b>Zimpro Building Roof Repair/Replacement [P05210]</b>	<u>TOTAL</u>	<u>120,000</u>	<u>113,600</u>
	SCF	120,000	113,600
	Replacement of the leaking Zimpro Building roof. Ordinance #151-2002 authorizing contracts passed 4/1/02. Contract awarded to Alumni Roofing Co., Inc. @ \$113,600 on 5/6/02. Construction underway.		

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Water Supply Facilities</u>		<u>5,480,000</u>	<u>5,331,626</u>

**Action Plan Recommendations'**

<u>TOTAL</u>	<u>200,000</u>	<u>32,000</u>
WCF	200,000	32,000

Various improvements as recommended in the Action Plan for the reengineering of Water Pollution Control and Water Supply Divisions. Purchase order awarded to Sentry Fence, Inc. @ \$32,000.

**Caustic/Fluoride Building Roof Replacement**

<u>TOTAL</u>	<u>50,000</u>	<u>28,700</u>
WCF	50,000	28,700

Replacement of roof on the Caustic/Fluoride Building. Contract awarded to J Stanovich Roofing @ \$28,700 on 10/7/02. This includes roofing three separate buildings including a garage and sludge pumping roof.

**Land Acquisition**

<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
WCF	100,000	0

Acquisition of key watershed parcels.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Miscellaneous Improvements and Replacements**

<u>TOTAL</u>	<u>140,000</u>	<u>253,679</u>
WCF	140,000	253,679

Replacements/improvements to repair/replace broken equipment at the Water Plant and in the Watershed. Contract awarded to Malcolm Pirnie @ \$173,200. Purchase orders awarded to Shook Inc. @ \$29,400, Workman Industrial Services @ \$41,616, Fisher Scientific @ \$5,082, and Cover It Instant Garages @ \$4,381.

**PC Pump Replacement**

<u>TOTAL</u>	<u>85,000</u>	<u>93,804</u>
WCF	85,000	93,804

Replacement of the three backwash sludge pumps. Contract awarded to National Pump & Process, Inc. @ \$44,811 on 4/15/02. Contract awarded to Workman Industrial Services, Inc. @ \$48,993 on 5/20/02. Installation complete.

**Post Chemical Building/Equipment Replacement**

<u>TOTAL</u>	<u>4,440,000</u>	<u>4,560,325</u>
WCF	2,650,000	2,770,325
OPWC	1,790,000	1,790,000

Replacement of building to house chemical storage and feed equipment necessary for water treatment. Contract awarded to Shook, Inc. @ \$4,067,850 on 4/1/02. Contract awarded to Sallie's Wholesale Supply, Inc. @ \$44,985 on 4/22/02. Contract awarded to Ruhlin @ \$447,490. Construction underway, completion in September 2003. Supplemental #1 awarded to Shook Inc. @ \$83,031 on 1/18/03, to be committed in 2003 Progress Report.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Sludge Drying Equipment</b>	TOTAL	250,000	271,118
	WCF	250,000	271,118
Purchase of a tracked vehicle to mix and dry sludge. Ordinance #265-2002 authorizing contracts passed 6/3/02. Contract awarded to W.M. Biers, Inc. @ \$271,118.			
<b>Water Supply Vehicle &amp; Equipment Replacement</b>	TOTAL	75,000	0
	WCF	75,000	0
Replacement of motor vehicles, machinery and miscellaneous equipment.			
<b>WWTP Revisions</b>	TOTAL	140,000	92,000
	WCF	140,000	92,000
New infiltration area to eliminate discharge to the Cuyahoga River from the package wastewater treatment plant. Contract awarded to Malcolm Pirnie @ \$92,000. Design complete. Construction carried over to 2003.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>HOUSING &amp; HUMAN RESOURCES</b>		<b><u>8,625,000</u></b>	<b><u>7,296,310</u></b>
<i>Clearance, Land Assembly and Housing Development</i>		<u>3,340,000</u>	<u>3,120,578</u>
<b>Acquisition/Relocation/Clearance</b>			
	<u>TOTAL</u>	<u>1,470,000</u>	<u>1,371,589</u>
	CD	1,470,000	1,371,589

Acquisition, relocation, and clearance of blighted structures in the Neighborhood Development and Petition Areas.

**CHDO/CDC Housing**

<u>TOTAL</u>	<u>470,000</u>	<u>300,000</u>
CD	470,000	300,000

Matching funds for non-profit community housing development organizations undertaking eligible HOME activities. Contract awarded to EANDC @ \$300,000. EANDC completed construction of 9 homes. Mustard Seed Development completed construction of 4 homes from their 2001 contract.

**Demolition [P73015]**

<u>TOTAL</u>	<u>840,000</u>	<u>1,048,244</u>
CD	840,000	1,048,244

Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings. Commercial structures razed YTD, 13; Garages razed YTD, 158; Residential structures razed YTD, 62. Includes demo of 300 Pioneer St. @ \$7,500.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>New Home Purchase</b>	<u>TOTAL</u>	<u>30,000</u>	<u>0</u>
	CD	30,000	0

Down payment/closing costs assistance up to \$3,000 at a 2:1 match for purchase of new homes in current or past Neighborhood Development Areas.

**New Housing Incentive [P73130]**

<u>TOTAL</u>	<u>50,000</u>	<u>50,744</u>
CD	50,000	50,744

Land assembly/predevelopment assistance for new housing downtown and selected areas. Contracts awarded to Canal Town Builders @ \$20,000 and Cotter Moving & Storage @ \$20,000. Includes Ph. I environmental study for Furnace/Howard Apartment project and Mud Run Housing project. Also includes Ph. II environmental study for Furnace/Howard project. Includes payment for professional services rendered on Mud Run site @ \$8,364.

**UNDC [P73060]**

<u>TOTAL</u>	<u>480,000</u>	<u>350,000</u>
CD	480,000	350,000

Support for new housing construction in older neighborhoods. 21 new homes sold, 23 under construction, 1 structure purchased, and 16 vacant land purchases as of 12/31/02.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<i>Human Resources</i>		<u>550,000</u>	<u>563,000</u>
<b>Human Resources</b>			
	<u>TOTAL</u>	<u>550,000</u>	<u>563,000</u>
	CD	550,000	563,000
Public Services to primarily serve CD area residents.			
 <i>Other Housing</i>		 <u>705,000</u>	 <u>664,031</u>
<b>CDC Support</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>100,000</u>
	CD	100,000	100,000
Operational and technical assistance to non-profit Community Development Corporations (CDCs) and Community Housing Development Corporations dedicated to neighborhood development. Contracts awarded @ \$25,000 each to EANDC, UPDC, WENDCO, and Housing Network.			
 <b>CHDO/CDC Housing Repair</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>50,000</u>
	CD	50,000	50,000
Emergency home repair for very low-income homeowners on a Citywide basis. Contract awarded to Housing Network @ \$50,000.			

**Table C**  
**2002 Human**  
**Resources**

<b><u>Agency</u></b>	<b><u>Amount</u></b>
Akron Community Center and Urban League	\$14,000
ASCA - Child Assault Prevention	\$44,000
Boys & Girls Clubs of Summit County	\$50,000
CYO - Summer Camp	\$5,500
Children's Hospital	\$25,000
Family Service - Crouse	\$14,000
Family Service - F.A.S.T.	\$55,000
Fair Housing Contact Service	\$15,000
Fair Housing Contact Service	\$104,000
Infoline - Info & Ref	\$36,000
Infoline - Lifeline	\$29,000
Mature Services, Inc.	\$25,500
Mature Services, Inc.	\$25,500
Mature Services, Inc.	\$27,000
Mustard Seed	\$5,300
Say Yes To Tennis	\$10,000
United Disability Services	\$35,000
Victim's Assistance	\$35,200
B.I.C.E.E.	\$8,000
<b><i>Total</i></b>	<b><i>\$563,000</i></b>
<b><i>Estimated Returns</i></b>	<b><i><u>\$50,000</u></i></b>
<b><i>GRAND TOTAL</i></b>	<b><i>\$513,000</i></b>

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Emergency and Transitional Housing [P73125]**

<u>TOTAL</u>	<u>300,000</u>	<u>298,000</u>
ESG	300,000	298,000

Emergency Shelter Grant funding awarded on a request for proposal basis to eligible, non-profit providers of emergency shelter housing for homeless persons and for intermediate term housing and social services for homeless individuals and families. Ordinance #72-2002 authorizing agreements passed 2/25/02. Contracts awarded to Access - Emergency Services @ \$100,000; Access - Transitional Services @ \$10,000; Battered Women @ \$25,000; Community Aids Network @ \$15,000; Community Health Center @ \$10,000; Fair Housing Damage Deposit @ \$25,000; H.M. Life Opportunity @ \$53,000; Legacy III @ \$20,000; Salvation Army @ \$15,000; and Shelter Care @ \$10,000.

**Minor Home Repair [P73005]**

<u>TOTAL</u>	<u>225,000</u>	<u>182,681</u>
CD	225,000	182,681

Emergency home repair for low-income, elderly, and handicapped homeowners. Ordinance #172-2002 authorizing contracts with Christmas in April @ \$25,000 passed 4/8/02. Amendatory #1 awarded to Christmas in April @ \$25,000. Contract awarded to Housing Network @ \$50,000. Includes payments for repair work @ \$82,681.

**Paint Program [P73010]**

<u>TOTAL</u>	<u>30,000</u>	<u>33,350</u>
CD	30,000	33,350

Reimbursement for neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Rehabilitation Assistance</u>		<u>4,030,000</u>	<u>2,948,701</u>
<b>Rehabilitation Assistance</b>			
	<u>TOTAL</u>	<u>4,030,000</u>	<u>2,948,701</u>
	CD	4,030,000	2,948,701

Code enforcement and housing rehabilitation activities in Neighborhood Development Areas and Neighborhood Housing Petition Areas. Neighborhood Development Areas include: Crouse, Glover, Victoria, Bisson, Seiberling, and Kenmore II. Neighborhood Housing Petition Areas include: Leroy/Thornton, Bishop/Rhodes, Fern/Bellvue, Victory/Paris, Cuyahoga, Robert/Weeks, 5th Avenue, Fuller, Lake, Norka, West Long, Campbell, and Beardsley. See table D for details.

TABLE D

Summary of CD and Petition area activities

	Structures Purchased	Structures Razed	Structures Inspected	Structures in Compliance	# Grants	\$Value	# Loans	\$Value	Total Structures	Structures Purchased	Structures Razed	Structures Inspected	Structures in Compliance	# Grants	\$Value	# Loans	\$Value	
	Year to Date (12/31/02)								Project inception to date									
<b>CD Areas</b>																		
Aqueduct			0	7	4	\$29,955	1	\$10,105	293	2	2	293	224	147	\$833,851	97	\$1,222,561	
Crouse	4	2	88	71	6	\$44,400	4	\$62,082	678	9	7	503	312	224	\$1,472,627	139	\$1,440,212	
Glover	1	1	14	52	6	\$48,272	3	\$10,223	541	6	6	548	339	220	\$1,504,629	109	\$971,202	
Goodyear					2	\$19,275	3	\$39,445	1081	6	6	1081	981	613	\$2,950,649	349	\$2,541,263	
Bisson	15	12	77	82	8	\$50,326	2	\$61,000	217	32	13	273	170	82	\$634,812	40	\$418,570	
Victoria	3		0	16	13	\$100,883	6	\$41,400	311	4	1	280	223	141	\$907,029	68	\$653,490	
Kenmore II	1		187	166	67	\$518,040	37	\$337,397	625	1	0	319	200	144	\$1,052,735	72	\$648,692	
<b>Petition Areas</b>																		
Euclid			0	1	1	\$10,000	0	0	41	-	-	0	1	1	\$10,000	0	\$0	
5th/Fuller			5	3	4	\$56,537	2	\$13,453	65	-	-	5	3	4	\$56,537	2	\$13,453	
Lloyd			0	0	2	\$20,000	1	\$20,000	50	-	-	50	37	9	\$66,000	6	\$60,900	
Long			0	3	3	\$30,000	2	\$19,300	35	-	-	35	21	7	\$63,845	3	\$28,100	
Beardsley			0	2	2	\$20,000	2	\$22,000	29	-	-	29	28	27	\$213,227	17	\$177,165	
Leroy			0	3	2	\$20,000	1	\$26,400	34	-	-	34	22	8	\$60,324	4	\$48,100	
Celina			39	27	4	\$22,314	3	\$20,823	58	-	-	58	41	13	\$92,314	9	\$125,553	
Bishop/Rhodes		1	0	9	1	\$10,000	1	\$2,500	80	-	-	80	34	8	\$61,980	5	\$41,009	
Cuyahoga			30	26	1	\$10,000	1	\$12,000	81	-	-	66	41	18	\$146,345	11	\$115,200	
Fern/Bellevue			0	17	2	\$20,000	2	\$20,000	48	-	-	48	34	8	\$63,007	6	\$35,878	
Lake/Norka			15	16	11	\$118,755	8	\$81,074	70	-	-	44	23	11	\$118,755	8	\$81,074	
Victory/Paris			10	17	1	\$15,000	2	\$30,050	75	-	-	43	29	3	\$30,000	3	\$32,850	
Campbell			0	7	5	\$45,000	4	\$49,672	28	-	-	4	7	8	\$65,000	6	\$66,372	
Robert/Weeks	1	1	5	5	2	\$14,810	1	\$9,660	74	1	-	5	5	6	\$37,182	2	\$19,660	
Manchester Rd.									676	24	24	646	646	368	\$1,615,241	224	\$1,696,082	
Mason Park									392	6	6	392	282	129	\$749,021	96	\$845,981	
Noble									619	3	3	619	426	218	\$1,493,766	240	\$2,136,886	

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>ECONOMIC DEVELOPMENT</b>		<b><u>42,060,000</u></b>	<b><u>31,475,697</u></b>
<i>Commercial/Industrial</i>		<u>16,685,000</u>	<u>12,936,258</u>
<b>AES Campus Building (Tell)</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	TIF	50,000	0
Additional environmental testing to support receiving urban setting designation.			
<b>Akron Fulton Airport [P32072]</b>			
	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	TIF	100,000	0
Infrastructure improvements to support private development.			
<b>Akron Square [P32244]</b>			
	<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
	TIF	50,000	0
Site preparation and infrastructure improvements to support development of last parcel.			

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Ascot Industrial Park**

<u>TOTAL</u>	<u>1,800,000</u>	<u>2,830,329</u>
TIF	1,800,000	2,830,329

Land acquisition, wet lands mitigation, and grading for expansion of the industrial park and extension of Ascot Parkway. Supplemental #2 for Ph. III, to accommodate Coltene/Whaledent, awarded to Kenmore Construction Co. @ \$1,295,737 on 7/1/02. Construction underway, to be complete in May 2003. Contract for widening of intersection at Ascot Pkwy. & State Rd. awarded to Michael Construction @ \$213,339 on 9/24/02. Construction underway, completion in May 2003. Supplemental #3 awarded to Kenmore Construction Co. @ \$77,487. Amendatory #1 awarded to Finkbeiner, Pettis & Strout @ \$45,000. Includes land acquisition @ \$995,526. Includes payment for professional services @ \$71,177. Phase 2 clearing and grubbing awarded to Moderalli Excavating, Inc. @ \$99,580 on 2/24/03 committed in 2003 Progress Report.

Includes engineering @ \$161,660

**Brownfields Demonstration [P32184]**

<u>TOTAL</u>	<u>250,000</u>	<u>10,538</u>
EPA	200,000	0
JEDD-ECON	50,000	10,538

Continuation of pilot project to assess environmental conditions at sites proposed for redevelopment.

Includes engineering @ \$10,538

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Brownfields Remediation</b>	<u>TOTAL</u>	<u>2,000,000</u>	<u>49,225</u>
	JEDD-ECON	500,000	49,225
	CLEANOH	1,500,000	0

Clean sites and prepare for redevelopment. Application for Clean Ohio funds for Beech Street Steam Plant approved.  
 Beech St. Steam Plant (CBD010) - Includes payment for professional services @ \$13,535.  
 Beech St. Steam Plant Stacks Emergency (GO0072) - Supplemental #1 awarded to International Chimney @ \$15,097. Includes payment for professional services @ \$13,384.

Includes engineering @ \$13,658

**Development Rights Purchase [JEDDL D]**

<u>TOTAL</u>	<u>1,000,000</u>	<u>0</u>
CLEANOH	500,000	0
JEDD-DEV	500,000	0

Purchase of development rights to guide future development.

**EC Neighborhood Revitalization Strategy**

<u>TOTAL</u>	<u>150,000</u>	<u>0</u>
CD	150,000	0

Funding for programs located in the Enterprise Community including: Enterprise Community Fund and Sebert Polymer Job Link.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Five Points Renewal Area</b>	<u>TOTAL</u>	<u>1,150,000</u>	<u>494,304</u>
	SA	23,000	0
	JEDD-ECON	385,000	434,189
	TIF	600,000	0
	UTIL	12,000	0
	SLA	130,000	60,115

Relocation of utilities from the vacated Bell Street and placement of street lighting wiring underground along West Exchange Street. Includes acquisition and clearance of properties. Ordinance #220-2002 authorizing contracts passed 5/6/02. Contract awarded to Michael Construction Co. @ \$148,460 on 8/26/02. Construction complete. Includes payments for utility relocation @ \$52,489. Includes acquisition @ \$215,800, relocation expenses @ \$9,731, and tax, title and appraisal fees @ \$5,561. Supplemental #1 to Michael Construction Co. @ \$62,090 on 1/13/2003, to be committed in 2003 Progress Report.

Supplementary #1 for Cedar/Maple intersection awarded to Vito Gironda Construction Co. @ \$14,258 on 6/10/02.

Includes engineering @ \$42,427

**General Tire Property [P32163]**

<u>TOTAL</u>	<u>1,500,000</u>	<u>0</u>
JEDD-ECON	1,500,000	0

Acquisition to support private development. Carryover from 2001.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Ghent Road Development Parcel [EE0003]</b>	<u>TOTAL</u>	<u>270,000</u>	<u>0</u>
	TIF	270,000	0

Improvements to support development of northernmost parcel in Smith/Ghent Development Area.

<b>Greater Akron Chamber</b>	<u>TOTAL</u>	<u>75,000</u>	<u>100,000</u>
	KE	75,000	100,000

Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city.

<b>Industrial Incubator</b>	<u>TOTAL</u>	<u>50,000</u>	<u>132,160</u>
	JEDD-ECON	50,000	132,160

Design of improvements to the passenger elevator. Ordinance #325-2002 authorizing EDA applications passed 6/24/02. Ordinance #388-2002 authorizing consultant contracts passed 7/22/02. Design underway.

Incubator Offices (P32066) - Supplemental #1 for 2001 contract for the offices awarded to Stathos Construction & Engineering Co. @ \$57,222 on 3/25/02.

Incubator Offices/Freight Elevator (P32065) - Includes interest payment @ \$44,477.

Includes engineering @ \$22,661

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Landbanking</b>	TOTAL	500,000	3,758,879
	PVT	0	2,692,221
	JEDD-ECON	500,000	1,066,658

Acquisition of vacant land and buildings in designated areas. Includes demo of 31 N. Summit St. @ \$26,125. Includes tax, title, appraisal fees @ \$68,003. Includes professional services @ \$13,299. Includes legal fees @ \$5,628.

Ordinance #345-2002 authorizing purchase of 1148-1150 S. Main St. @ \$30,000 passed 7/8/02.

Ordinance #366-2002 authorizing purchase of 357 Rhodes Ave. @ \$37,000 passed 8/15/02.

Ordinance #459-2002 authorizing purchase of vacant lot on Plymouth Ave. @ \$39,730 passed 9/23/02.

Ordinance #490-2002 authorizing purchase of 71-73 Ira Ave. @ \$97,000 passed 10/7/02.

Morgan Urban Renewal Area - Includes 12 acquisitions @ \$573,513. Relocation expenses @ \$174,073. Tax, title, appraisal fees @ \$13,504.

Market/Irene Area - Includes 5 acquisitions @ \$638,700. Relocation expenses @ \$23,312. Tax, title, appraisal fees @ \$28,670.

Market/Forge Area - Includes 13 acquisitions @ \$1,901,138. Professional services @ \$7,500. Tax, title, appraisal fees @ \$22,819.

Includes engineering @ \$2,945

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Massillon Road Industrial Park</b>	<u>TOTAL</u>	<u>2,850,000</u>	<u>1,239,158</u>
	JEDD-WATR	450,000	0
	JEDD-SEWR	150,000	0
	UTIL	16,000	0
	TIF	1,474,000	1,239,158
	EDA	720,000	0
	SLA	40,000	0

Close-out expenses for year 2001 contract and funding for the next contract for infrastructure improvements that support private development. Construction complete. Amendatory #1 awarded to G. Stephens @ \$67,690. Includes land purchase for wetland mitigation @ \$163,500. Includes professional services @ \$45,322. Includes taxes @ \$30,896. Includes payment to Ohio Edison @ \$16,161. Includes payment for installation of temporary natural gas line to service AESCO @ \$5,183. Includes relocation payment to Quality Mold

@

\$375,000. Supplemental #1 awarded to Northern Valley @ (\$62,327) on 9/24/02. Supplemental #1 awarded to Digioia-Suburban Excavating @ \$354,535 on 10/7/02. Supplemental #2 awarded to Northern Valley @ \$ 1,205,955 on 1/21/03; to be committed in 2003 Progress Report. Construction underway to be complete July 2003.

Includes engineering @ \$99,617

**Micro Enterprise Lending Program [P73145]**

<u>TOTAL</u>	<u>25,000</u>	<u>0</u>
JEDD-ECON	25,000	0

Micro lending program by East Akron Neighborhood Development Corporation (EANDC).

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Munroe Rd. Industrial Park</b>	<u>TOTAL</u>	<u>0</u>	<u>1,949,611</u>
	IT	0	1,949,611

Purchase of land for development of industrial park. Purchase of Gilchrist/Munroe site @ \$1,949,611 from Norfolk and Southern Railway.

**Neighborhood Business Districts**

<u>TOTAL</u>	<u>300,000</u>	<u>199,882</u>
KE	50,000	97,060
CD	250,000	102,822

Programs to support businesses in designated areas. Includes East Exchange University Park Alliance (UPA), Canton Road, Highland Square, Kenmore Boulevard, Middlebury, South Main Street, Tallmadge Ave., Temple Square, and Copley Rd. east. Contract for Copley

Rd.

east project awarded to Maintenance Unlimited, Inc. @ \$93,055 on 6/17/02. Includes Adams-Mason Memorial Chapel, grant @ \$19,000 and loan subsidy @ \$10,537 and Plastic Materials, grant @ \$15,000 and loan subsidy @ \$2,727. Includes the following grants: Buckeye Car Wash @ \$5,200, Custom Trim @ \$13,600, Big Brothers/Big Sisters @ \$4,763, Cioffi III Plaza @ \$15,000, Stanovic Roofing @ \$6,000, and Stellar Private Cable @ \$15,000.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Neighborhood Grocery Store Development [GO0029]</b>	TOTAL	2,265,000	363,624
	EDI	1,000,000	0
	TIF	645,000	363,624
	CLEANOH	0	0
	LS	620,000	0

Development of a neighborhood grocery store in the Middlebury area. Includes assistance to grocery store on Tallmadge Avenue. Application for Clean Ohio funds approved. EDG is consultant @ \$335,507.

Includes engineering @ \$22,510

**Opportunity Park Parking Deck [GO0037]**

TOTAL	900,000	903,652
GO	900,000	903,652

Demolition of south half of old deck. Carryover from 2001. Contract for demo was awarded to B & B Wrecking & Excavating @ \$983,400 on 2/4/02 (\$632,481 attributable to Opportunity Parking Deck). Supplemental #1 awarded to B & B Wrecking @ \$42,673 on 10/28/02. Demo complete.

Supplemental #3 for north half awarded to Donley's, Inc. @ \$228,498 on 4/22/02. Supplemental #4 for north half awarded to Donley's, Inc. @ \$99,450 on 3/10/03, to be committed in 2003 Progress Report.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Small Business Assistance</b>	<u>TOTAL</u>	<u>100,000</u>	<u>25,000</u>
	CD	100,000	25,000

Provide technical assistance to small and minority businesses for development or expansion. Contract awarded to WOMEN @ \$25,000.

**University Technology Park**

<u>TOTAL</u>	<u>800,000</u>	<u>879,896</u>
STATE	0	879,896
TIF	800,000	0

Preparation of master plan, land acquisition, and installation of roads and utilities. Ordinance #176-2002 authorizing construction contracts passed 4/8/02. ODOD loan approved @ \$1,000,000. Contract awarded to Kenmore Construction Co. @ \$3,821,155 on 7/8/02 (\$836,977 attributable to University Tech. Park). Construction scheduled for April 2003 through May 2003.

Includes engineering @ \$55,781

**West Side Office Park [GO0047]**

<u>TOTAL</u>	<u>500,000</u>	<u>0</u>
SA	250,000	0
TIF	250,000	0

Land acquisition and plan preparation in support of office park development near White Pond/I-77. Carryover from 2001. Ordinance to acquire and sell properties passed 7/29/02. Sewer study complete. Road construction design complete. Park West Blvd. Ph. I awarded to Northern Valley @ \$1,367,693 on 4/14/03; to be committed in 2003 progress report.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<u>Downtown Improvements</u>		<u>25,375,000</u>	<u>18,539,440</u>
<b>Cuyahoga Valley Rail Station [P32178]</b>			
	<u>TOTAL</u>	<u>420,000</u>	<u>382,406</u>
	OECA	50,000	50,000
	TIF	180,000	142,406
	FS-TEP	190,000	190,000

Construction of a parking lot to serve the train station. The lot will provide 110+ parking spaces and will have landscaping and lighting. Ordinance #104-2002 authorizing construction contracts passed 3/11/02. Contract awarded to Northern Valley Construction Co. @ \$336,442 on 3/25/02. Construction complete.

Includes engineering @ \$43,453

**Downtown Financial Assistance [P32118]**

<u>TOTAL</u>	<u>150,000</u>	<u>12,500</u>
KE	50,000	0
JEDD-ECON	100,000	12,500

Financial assistance programs in the Central Business District. Includes payments to the following:  
 Brookview Development LLC - 368 S. Main St. @ \$10,000 grant.  
 House of Hunan - 12 E. Exchange St. @ \$2,500 grant.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**Downtown Landbanking [P32183]**

<u>TOTAL</u>	<u>500,000</u>	<u>1,078,683</u>
JEDD-ECON	500,000	1,078,683

Acquisitions in support of future developments. Ordinance #231-2002 authorizing acquisition of 110 W. Bowery St. @ \$727,400 passed 5/13/02. Ordinance #563-2002 authorizing acquisition of 203-205 S. Main St. @ \$330,000. Includes payments for professional services @ \$4,522. Includes tax, title, & appraisal fees @ \$14,574.

Includes engineering @ \$147

**Economic Development Closeouts**

<u>TOTAL</u>	<u>0</u>	<u>747,080</u>
JEDD-ECON	0	344,384
GO	0	402,696

Includes:

N. Turkeyfoot Industrial Park (P01054) @ \$88,943 - Includes payments to Gardner Pie Co. @ \$15,214 and IBEW @ \$11,160.

Supplemental

#3 awarded to Kenmore Construction @ \$36,538. Includes engineering @ \$3,856.

Maiden Lane/Polsky Skywalk (P00003) @ (\$31,003) - Supplemental awarded to Summit Construction @ (\$31,750). Includes engineering @ \$787.

AES Off-St. Parking (P32302) @ \$72,593 - Includes relocation expenses @ \$71,991.

Arch St. Utility Relocation (150189) @ \$200,691 - Supplemental #1 awarded to Wingfoot Rental @ \$200,155.

Canal Place Parking Lot (P32289) @ \$10,239 - Amendatory #3 awarded to GPD @ \$7,664. Includes engineering @ \$1,914.

High St. GOJO Skywalk (GO0053) - Supplemental #1 awarded to Sykes Construction @ \$43,438.

Main/Market Parking (GO0066) - Supplemental #1 awarded to Northern Valley @ \$453,642.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
----------------	-----------------------	---------------	------------------

**High/Market Parking Deck**

<u>TOTAL</u>	<u>15,000,000</u>	<u>13,074,464</u>
GO	15,000,000	13,074,464

Acquisition of property and construction of parking deck. Ordinance #18-2002 authorizing contracts passed 1/14/02. Demolition contract awarded to B & B Wrecking & Excavating, Inc. @ \$394,298 on 1/22/02. Demo complete. Supplemental awarded to B & B Wrecking @ \$137,284 on 10/7/02. Contract awarded to Thomarios Construction Co. @ \$12,403,000 on 6/10/02. Construction underway, completion in December 2003.

Includes engineering @ \$84,445

**Howe House**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
JEDD-ECON	50,000	0

Stabilization and maintenance of former canal engineer's house. Currently seeking redevelopment proposals.

**Lock I Visitors' Center**

<u>TOTAL</u>	<u>50,000</u>	<u>0</u>
OECA	50,000	0

Preparation of program and preliminary plan for a visitors' center at 58 W. Exchange Street.

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Lock III Plaza [GO0045]</b>	<u>TOTAL</u>	<u>1,500,000</u>	<u>3,200,117</u>
	GO	500,000	2,755,117
	ODNR	1,000,000	365,000
	SUMMIT	0	80,000

Plans, acquisition, and Phase I improvements. Opportunity acquisitions. Purchase order for asbestos abatement awarded to Safeair Contractors @ \$13,400. Change order #1 for demo and site clearance awarded to Bob Bennett Construction Co. @ \$74,505 on 6/10/02. Construction underway, completion in November. Contract awarded to Northern Valley Contractors, Inc. @ \$1,562,044 on 6/10/02. Contract to ASC Group @ \$28,307. Contract to IMK Engineering @ \$87,380 for computer modeling of downtown area. Supplemental #1 for chilled water line awarded to Northern Valley @ \$586,714. Contract for relocation of steam line in Garden Alley awarded to Wartko Construction Co. @ \$508,304 on 9/3/02. Construction scheduled for November through May 2003. Includes payment for professional services @ \$118,529.

Includes engineering @ \$134,962

**North Main/Furnace Streetscape [150187]**

<u>TOTAL</u>	<u>605,000</u>	<u>10,056</u>
TIF	349,000	10,056
SLA	92,000	0
SA	164,000	0

Parking improvements, full depth pavement reconstruction, street lighting, ornamental pedestrian lighting, walk, curb, and underground utility relocation on North Main Street (Furnace Street - south end) and Furnace Street (High Street - Howard Street). Design underway.

Includes engineering @ \$9,649

<u>PROJECT</u>	<u>FUNDING SOURCE</u>	<u>BUDGET</u>	<u>COMMITTED</u>
<b>Radisson/FMB/Mill St. Connector</b>	<u>TOTAL</u>	<u>100,000</u>	<u>0</u>
	GO	100,000	0

Design of a covered walkway connecting the Mill St. Bridge with the First Merit Building and the Radisson Hotel.

<b>Superblock Parking Deck [GO0001]</b>	<u>TOTAL</u>	<u>7,000,000</u>	<u>34,134</u>
	GO	7,000,000	34,134

Construction of first phase of new parking deck between the Federal Building and Orangerie Plaza. Carryover from 2001. Design underway. Includes payments for professional services @ \$32,882.

Includes engineering @ \$3,738

**Appendix A**  
**2002 Equipment Replacement Program**

<i>City Division &amp; Type of Equipment</i>	<i>Budget Qty</i>	<i>Amount</i>	<i>Awarded Qty</i>	<i>Amount</i>	<i>Contracts/Comments</i>
<b>FIRE</b>					
<i>Fire</i>					
Modular ambulance**	2	\$200,000	2	\$179,840	Awarded to Burgess Hearse & Ambulance Sales, Inc.
Engine / pumper**	1	\$315,000	1	\$313,061	Awarded to Pierce Manufacturing, Inc.
75 foot aerial ladder **	1	\$142,000	1	\$518,498	Awarded to Pierce Manufacturing, Inc.
<b>TOTAL FIRE</b>		<b><u>\$657,000</u></b>		<b><u>\$1,011,399</u></b>	
<b>POLICE</b>					
<i>Police</i>					
Fleet car (unmarked)**	11	\$140,000	11	\$142,505	Awarded to Montrose Chevy.
Cruiser (marked)**	9	\$190,000	9	\$193,050	Awarded to Montrose Ford.
Patrol wagon**	2	\$65,000	2	\$66,504	Awarded to Valley Ford Truck Sales.
<b>TOTAL POLICE</b>		<b><u>\$395,000</u></b>		<b><u>\$402,059</u></b>	
<b>SERVICE</b>					
<i>Engineering Services</i>					
Minivan**	1	\$20,000	1	\$18,016	Awarded to Burt Greenwald Chevrolet.
<i>Highway Maintenance</i>					
Triple interstate tractor**	1	\$55,000	1	\$61,050	Awarded to Akron Tractor & Equipment.
Roller**	1	\$14,500	1	\$14,239	Awarded to Southeastern Equipment.
Trac / loader / backhoe**	1	\$70,000	1	\$130,000	Awarded to Akron Tractor & Equipment.
<i>Motor Equipment</i>					
Tow vehicle**	1	\$50,000	1	\$55,566	Awarded to Montrose Ford.
<i>Parks Maintenance</i>					
Small packer**	1	\$50,000	1	\$48,897	Awarded to Toth-Olds-GMC Truck, Inc.
Ballfield utility vehicle**	2	\$16,500	2	\$16,486	Awarded to Baker Vehicle Systems, Inc.
Brush chipper**	1	\$25,000	1	\$25,169	Awarded to Crane & Shovel Sales Corp.
Pick up truck**	3	\$50,000	3	\$48,462	Awarded to Burt Greenwald Chevrolet.
Zero turn mower**	3	\$22,800	3	\$23,304	Awarded to Shetler's Outdoor Power Equipment.
1 ton dump**	2	\$79,200	2	\$78,916	Awarded to Burt Greenwald Chevrolet.
<i>Sewer Maintenance</i>					

<i>City Division &amp; Type of Equipment</i>	<i>Budget</i>		<i>Awarded</i>		<i>Contracts/Comments</i>
	<i>Qty</i>	<i>Amount</i>	<i>Qty</i>	<i>Amount</i>	
3 ton dump	3	\$210,000	3	\$191,109	Awarded to Wise International.
1 ton dump	1	\$36,000	1	\$36,444	Awarded to Montrose Ford.
<i>Utilities Services</i>					
Minivan	1	\$20,000	1	\$19,956	Awarded to Burt Greenwald Chevrolet.
3/4 ton pick up	1	\$20,000	1	\$19,221	Awarded to Burt Greenwald Chevrolet.
<i>Water Distribution</i>					
1 ton van	2	\$40,000	2	\$42,978	Awarded to Montrose Ford.
3 ton dump	1	\$70,000	1	\$63,703	Awarded to Wise International.
Air compressor	3	\$45,000	3	\$35,130	Awarded to Air Power of Ohio.
Backhoe w/ breaker & tamper	2	\$140,000	2	\$130,000	Awarded to Akron Tractor & Equipment.
Crew truck (replace with F650)	3	\$129,000			
<i>Water Pollution</i>					
miscellaneous - TBA		\$20,000			
<i>Water Supply</i>					
miscellaneous - TBA		\$75,000			
<b>TOTAL SERVICE</b>		<b><u>\$1,258,000</u></b>		<b><u>\$1,058,646</u></b>	
<b><i>Total Equipment Replacement</i></b>		<b>\$2,310,000</b>		<b>\$2,472,104</b>	

***\*\*Total Equipment Replacement as reported on page 48.***

**\$1,505,000**

**\$1,933,563**

## Appendix B

### 2002 Arterial & Collector

<u>STREET</u>	<u>FROM</u>	<u>TO</u>
27TH ST SW	WILBETH RD	CAREY AVE
BALCH ST	CROSBY ST	W MARKET ST
BELLOWS ST	N FIRESTONE BLVD	COLE AVE
CASTLE BLVD	GARMAN RD	DEWITT DR
CROSBY ST	OAKDALE AVE	S MAPLE ST
CUYAHOGA FALLS AVE	DAYTON ST	100' E MT VERNON AVE
DELIA AVE	S HAWKINS AVE	DORCHESTER RD
DELIA AVE	DORCHESTER RD	VINITA AVE
DELIA AVE	VINITA AVE	STORER AVE
DELIA AVE	STORER AVE	MADISON AVE
ELMDALE AVE	MULL AVE	JEFFERSON AVE
ELMDALE AVE	JEFFERSON AVE	EXCHANGE ST
ELMDALE AVE	EXCHANGE ST	CLEMMER AVE
ELMDALE AVE	CLEMMER AVE	MARKET ST
FREDERICK BLVD	STADELMAN AVE	GOOD PARK BLVD
FREDERICK BLVD	GOOD PARK BLVD	DELIA AVE
FREDERICK BLVD	DIAGONAL RD	THURSTON ST
GOODYEAR BLVD	BRITTAIN RD	NEWTON ST
GRANT ST	STEINER AVE	CROSIER ST
IUKA AVE	MAIN ST	DAYTON ST
KELLY AVE	EXETER RD	TRIPLETT BLVD
LAWTON ST	S HAWKINS AVE	PACKARD DR
LOVERS LN	BROWN ST	BURKHARDT AVE
MADISON AVE	COPLEY RD	DELIA AVE
MILL ST	ASH ST	S MAIN ST
MILL ST	S MAIN ST	COLLEGE ST
N HOWARD ST	TALLMADGE AVE	CUYAHOGA FALLS AVE
N MAPLE ST	KING CT	NORTH ST
NEWTON ST	THE BROOKLANDS	EAST PARK BLVD

NEWTON ST  
NEWTON ST  
NEWTON ST  
NORTH ST  
PATTERSON AVE  
S ROSE BLVD  
SWEITZER AVE  
WEDGEWOOD DR  
WEDGEWOOD DR  
WEDGEWOOD DR

HILLSIDE TERR  
EAST PARK BLVD  
BRITTAIN RD  
N HOWARD ST  
TALLMADGE AVE  
DELIA AVE  
STEINER AVE  
HOMWOOD AVE  
ABINGTON RD  
HILBISH AVE

THE BROOKLANDS  
LARKIN AVE  
HILLSIDE TERR  
FURNACE ST  
WINNIPEG ST  
W EXCHANGE ST  
MILLER AVE  
ABINGTON RD  
CANTON RD  
HOMWOOD AVE

### 2002 CHIP AND SEAL PROGRAM

#### STREET

AUBURNDALE AVE  
BOOTH AVE  
BYE ST  
CAREY AVE  
CRAMER AVE  
CRAMER AVE  
CRAMER AVE  
CRAMER AVE  
DARTMOUTH AVE  
FAWLER AVE  
HITE ST  
HYDE PARK AVE  
MC PHERSON AVE  
NEWTON ST  
VIRGINIA AVE  
YOUTZ AVE

#### FROM

GREENVALE AVE  
NEWTON ST  
S HAWKINS AVE  
DEAD END  
HILBISH AVE  
PRAIRIE DR  
MIDDLEFIELD DR  
EASTHOLM AVE  
WICHITA PL  
ROMIG RD  
CLEARVIEW AVE  
BETANA AVE  
GREENVALE AVE  
NEWTON CIR  
WILBETH RD  
S MAIN ST

#### TO

GARMAN RD  
EASTLAWN AVE  
GLENDORA AVE  
EAST AVE  
PRAIRIE DR  
MIDDLEFIELD DR  
EASTHOLM AVE  
SCHROP AVE  
MELBOURNE AVE  
1240' EAST  
LAKEMONT AVE  
YORKSHIRE DR  
GARMAN RD  
E CORP LINE  
ARCHWOOD AVE  
DALLAS AVE

## 2002 RESIDENTIAL RESURFACING PROGRAM

<u>STREET</u>	<u>FROM</u>	<u>TO</u>
BATTERY B ST	GOODYEAR BLVD	PILGRIM ST
BLACK ST	EDGE ST	CLARK ST
BRITTAIN WOODS DR	CUL-DE-SAC	BRITTAIN RD
BRUNER ST	CLARK ST	JOHNSTON ST
BUCHTEL AVE	N ARLINGTON ST	ROSWELL ST
BURNING TREE DR	PORTAGE PATH	DEAD END
BYE ST	S HAWKINS AVE	GLENDORA AVE
CREE AVE	EASTWOOD AVE	1930' NORTH
DAMON ST	40' N N/L EVANS AVE	FOUSE AVE
DANIELS AVE	HILBISH AVE	WEDGEWOOD DR
DOWNING PL	JOHNSTON ST	S END
ELLSWORTH DR	HILTON DR	BARCELONA DR
ENDICOTT DR	HILTON DR	BARCELONA DR
GARFIELD ST	UHLER AVE	LORENZ AVE
GRAND AVE	PORTAGE PATH	48'S S/L W MARKET ST
GRAND AVE	STORER AVE	BURTON AVE
HILLIER AVE	ELMA ST	DAYTON ST
HONODLE AVE	25'E E/L IROQUOIS AVE	1760' EAST
IUKA AVE	N MAIN ST	DAYTON ST
JOY AVE	S ARLINGTON ST	VAN EVERETT AVE
JUNIPER AVE	CUYAHOGA FALLS AVE	RIVERSIDE DR
LAFAYETTE DR	MALVERN RD	330' NORTH
MARK DR	ROMAYNE DR	WINHURST DR
OLIVE ST	HOWARD ST	N MAIN ST
OXFORD AVE	TALLMADGE AVE	N END
ROBINWOOD BLVD	121' W W/L PFEIFFER AVE	625' WEST
TRIPLETT BLVD	INMAN ST	S ARLINGTON ST
WINHURST DR	MARK DR	CUL-DE-SAC
ZELLER AVE	LOOKOUT AVE	GLENWOOD AVE

## *Appendix C*

### *Northwest Family Activity Center*

**Northwest Family Activity Center [GO0039]** - Contract awarded for construction manager @ \$233,500; committed in 2001 PR. Project complete. Amendatory #1 awarded to GPD @ \$69,438. Includes legal fees @ \$67,344.

**Site Work [GO070A]** - Contract awarded to Cavanaugh Building Corp. @ \$532,000 on 7/23/01; committed in 2001 PR. Includes payment to GPD @ \$14,300.

**General Trades [GO070B]** - Contract awarded to Intec Building Systems @ \$700,200 on 2/4/02. Supplemental #1 awarded to Intec Building Systems, Inc. @ \$4,476 on 9/9/02. Supplemental #2 awarded @ \$28,026. Supplemental #3 awarded @ \$10,155. Supplemental #4 awarded @ \$39,661.

**Concrete [GO070C]** - Contract awarded to O.L. Construction @ \$187,770; committed in 2001 PR. Supplemental #1 awarded to O.L. Construction @ \$6,619 on 9/9/02. Supplemental #2 awarded @ \$78,854.

**Masonry [GO070E]** - Contract awarded to Duer Construction Co. @ \$377,777; committed in 2001 PR. Supplemental #1 awarded to Duer Construction Co. @ \$46,930 on 9/9/02.

**Plumbing [GO070F]** - Contract awarded to Superior Heating & Plumbing @ \$89,200. Supplemental #1 awarded to Superior Heating & Plumbing Co. @ \$2,811 on 9/9/02. Supplemental #2 awarded @ \$1,207.

**HVAC [GO070G]** - Contract awarded to Crown Heating & Cooling, Inc. @ \$110,824.

**Electrical [GO070H]** - Contract awarded to Dutton Electric, Inc. @ \$208,559. Supplemental #1 awarded @ \$9,752.

**Furniture, Fixtures & Equipment [GO070I]** - Contract awarded to Corporate Express @ \$54,734 on 4/22/02.

**Roofing [GO070J]** - Contract awarded to Sommers Roofing, Inc. @ \$113,550. Supplemental #1 awarded @ \$5,100.

**Steel [GO070L]** - Contract awarded to Parker Fabricating Co. @ \$126,637; committed in 2001 PR. Supplemental #1 awarded @ \$5,801. Supplemental #2 awarded @ \$1,144.