

2009 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM



**Capital Investment Program - Resolution No. 64-2009 passed February 9, 2009
Consolidated Plan - Ordinance No. 507-2008 passed November 17, 2008**

**DONALD L. PLUSQUELLIC
Mayor**

**2009 CAPITAL INVESTMENT AND
COMMUNITY DEVELOPMENT PROGRAM**

2009 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM

TABLE OF CONTENTS

PROJECT	PAGE	PROJECT	PAGE
Revenue and Expenditure Summary	1	<u>Hope VI Public Improvements</u>	7
Fund Summary	2	Edgewood Homes Hope VI Pub. Imp., Ph.2	7
Fund Summary	3	North Street	7
TRANSPORTATION	4	<u>Neighborhood Initiative Public Improvements</u>	7
Arterials/Collectors	4	Baird Street & Kipling Street	7
Arlington/Waterloo Intersection	4	Barbara Avenue	7
Carroll Street	4	Dover Avenue, et al	7
East Market Street Signalization Fiber Optic Run	4	<u>Spicertown Public Improvements</u>	8
East Market Street Widening	4	Brown Street & Power Street	8
Frank Boulevard	4	Crouse Street	8
Hickory Street, Phase 2	4	Kirn Street & Penny Lane	8
Howard Street	4	Spicer Street & Kirn Street	8
Manchester Road, Phase 1	5	Pedestrian Walkways	8
Manchester Road, Phase 2	5	Concrete Street Repair	8
N. Main & Cuyahoga Falls Ave. Signalization	5	Hilbish Avenue	8
North Portage Path	5	North Hawkins Avenue	9
Smith Road / Riverview Road Roundabout	5	Expressways	9
South Main Street	5	Canton Akron Freeway Management System	9
Street Light Pole Replacements	5	Expressway Lighting Maintenance	9
Street Lighting Maintenance	5	I-77 Landscaping	9
West Market/Elmdale/Kenilworth Intersection	5	Innerbelt Study	9
Bridges	6	North Expressway Viaduct Repairs	9
Bartges Street Bridge over Ohio & Erie Canal	6	Residential Streets	9
Bridge Maintenance	6	Kenilworth Drive	9
Evans Avenue Bridge over CSX Grade Separation	6		
Mill Street Bridge over CSX RR	6		
Newton Street Bridge over Roosevelt Ditch	6		
State Street Bridge over Ohio & Erie Canal	6		
CD Public Improvements	7		

PROJECT	PAGE
Moon/Bartges/Snyder Intersection	10
Mud Run West Public Improvements	10
Overlook Drive	10
Pelton Avenue, et al	10
Preliminary Engineering & Closeouts	10
Rexford Street, et al	10
Rosalind Court / Gotham Court	10
Resurfacing Program	11
Resurfacing (local sponsor)	11
Arterial & Collector Resurfacing	11
Partial Depth Resurfacing	11
Preventive Maintenance Program	11
Residential Resurfacing	11
Unimproved Street Resurfacing	11
Resurfacing (ODOT sponsor)	11
Vernon Odom Boulevard	11
Sidewalk Program	11
ADA Access	11
Citywide Walk Program	12
Commercial Sidewalk Reconstruction	12
Other Petitioned Walks	12
Safe Routes to School	12
Sidewalk Protection	12
PARKS AND RECREATION	13
AES - Bartges Towpath	13
Akron Bicycle Plan	13
Balch Street Com. Center Gym & Auditorium Roofs	13
Canal Light Poles	13
Canal Park Stadium Improvements	13
Cascade Locks Bikeway, Phase IIA	13
Cascade Locks Park - Cascade Mill Site	13
Davenport Park, Phase 3	13
Davenport Park, Phase 4	13
Ed Davis Tennis Courts	14

PROJECT	PAGE
Firestone Park Com. Ctr. A.C. Condenser	14
Firestone Park Courts and Pavilion	14
Joy Park Com. Ctr. HVAC	14
Joy Park Playground	14
Hyre Park Replacement Fields	14
Miscellaneous Parks & Community Centers	14
Northside Train Station Connector	14
Prentiss Park	14
Reservoir Park Roof and Spouting	14
Summit Lake Baseball Field	14
Summit Lake Com. Ctr. HVAC	14
Summit Lake Towpath Trail	15
Tot Lot Rehab	15
Waterloo Road Towpath Trail	15
PUBLIC FACILITIES	16
Airport Hanger Exterior Painting	16
Airport Runway Crack Repair	16
Airport Taxiway Extensions	16
Airport Taxiway "P" Rehabilitation	16
Airport UST Assessment	16
Cascade Parking Deck Fire Sprinkler Upgrade	16
Cascade Plaza Reconstruction	16
Central Services Facility Exhaust System	16
Fire Pumper Test Facility	16
Fire Station #2 Construction	16
Fire Station #5 HVAC	16
Fire Station #9 Roof Repair	16
Fire Station #12 Construction	17
Fire Stations#14 Roof Repair	17
Fire Stations Miscellaneous Equipment	17
Morley HVAC Upgrade	17
Morley Key Card Security	17
Morley Parking Deck Fire Sprinkler	17
Morley Parking Deck Repairs	17
MSC Improvements	17
Municipal Building Chiller Replacement & HVAC	17
Municipal Building Computer Room	17
Municipal Building Elevator Rehab	18

PROJECT	PAGE
Municipal Building Food Service	18
Municipal Building Ninth Floor Renovation	18
Municipal Court/Justice Learning Center	18
Opportunity Park Parking Deck	18
Safety Communications Center Reconfiguration	18
Stubbs Justice Center Food Service	18
Stubbs Justice Center Stair Replacement	18
West Side Depot Exhaust System Installation	18
West Side Depot/MSD Petroleum Remediation	18
MISCELLANEOUS	19
Administration (Capital)	19
Administration (CD)	19
Akron/Summit 800MHz Regional Radio System	19
Bartges Street Fencing	19
Citywide Fiber Optic Cable	19
Community Signage	19
Debt Service	19
Equipment Replacement	19
Fire Vehicle Refurbishment Program	19
Fire RMS Software / Hardware Upgrade	20
HUD 108 & OPWC Loan Repayment	20
Neighborhood Partnerships	20
Radio Antenna Site Security	20
Street Trees	20
Video Surveillance Equipment	20
PUBLIC UTILITIES	21
Joint Economic Development Districts (Sewer)	21
<u>Bath Township</u>	21
Extension Studies	21
Service Area Extensions	21
<u>Copley Township</u>	21
Cleveland-Massillon Road	21

PROJECT	PAGE
Extension Studies	21
Service Area Extensions	21
<u>Coventry Township</u>	21
Extension Studies	21
Manchester Road	21
Service Area Extensions	21
<u>Springfield Township</u>	22
Extension Studies	22
Service Area Extensions	22
Waterloo Road Sanitary Sewer	22
Joint Economic Development Districts (Water)	22
<u>Bath Township</u>	22
Extension Studies	22
Township Service Area Extensions	22
<u>Copley Township</u>	22
Extension Studies	22
Township Service Area Extensions	22
<u>Coventry Township</u>	22
Extension Studies	22
Manchester Road	22
Township Service Area Extensions	23
<u>Springfield Township</u>	23
Albrecht Avenue Waterline	23
Extension Studies	23
Township Service Area Extensions	23

PROJECT	PAGE
Major Sanitary Trunk Sewer Projects	23
Northside Interceptor Rehab	23
Sand Run Parkway Sewer Lining	23
Sanitary Sewers	23
2nd Street Pump Station Rehabilitation	23
<u>CSO Monitoring/Corrective Action Plan</u>	23
CSO Long Term Control Plan	23
CSO Rack 8, 21, 25 Separations	23
CSO Rack 25 Separation	24
Miscellaneous Sewer Separations	24
Nine Minimum Controls Improvement	24
Secondary Treatment Expansion	24
Flow Monitoring/Rain Gauge Maintenance	24
Lake of the Woods Pump Station	24
Master Plan Sewer	24
Misc. Building Improvements	24
Misc. Improvements including Pump Stations	24
Sanitary Sewer Reconstruction	24
Security Improvements	24
Septic Tank Elimination Studies	24
Sewer System I/I Corrections Studies/Remediation	24
Vehicle & Equipment Replacement	24
Storm Water Systems	25
Bath Road Erosion Control	25
Copley Road Drainage	25
Cuyahoga Street Drainage	25
Delia Avenue Storm Sewer Study	25
Fairhill Storm Outlets	25
FirstEnergy Detention Pond	25
Hands Lateral Ditch	25
Miscellaneous Storm Sewers	25
Northwest Outlets	25

PROJECT	PAGE
Ohio & Erie Canal Dredging	25
Storm Water Utility Program	26
Waterloo Road Storm Sewer Study	26
W. Exchange Street Storm Sewer	26
Utilities Services	26
Vehicle & Equipment Replacement	26
Water Distribution	26
Miscellaneous Improvements	26
Miscellaneous Pump Station Improvements	26
SCADA Improvements	26
Vehicle & Equipment Replacement	26
Water Main New and Replacement	26
Water Pollution Control Station	27
Distributed Control System Replacement	27
Final Tank Weir Replacement	27
Fuel Tank Soil Remediation	27
Influent Screen Rebuild	27
Miscellaneous Improvements	27
Roof Replacements	27
Vehicle & Equipment Replacement	27
Water Supply Facilities	27
48" Water Main Repair	27
54" Valve Repair	27
AWP Building Heating System Conversion	27
Building Modifications	27
East Branch Dam Concrete Slab Lifting, Repairs	27
Emergency Action Plan for Rockwell Dam	27
Filter Media Replacement	28
Miscellaneous Improvements and Replacements	28
Miscellaneous Watershed Improvements	28
Substation Equipment Replacement	28
Vehicle & Equipment Replacement	28

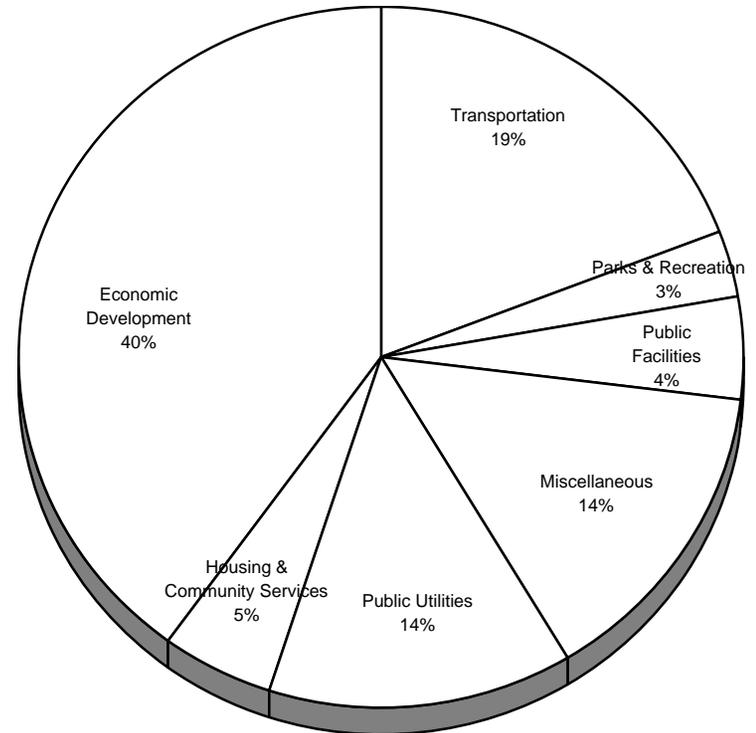
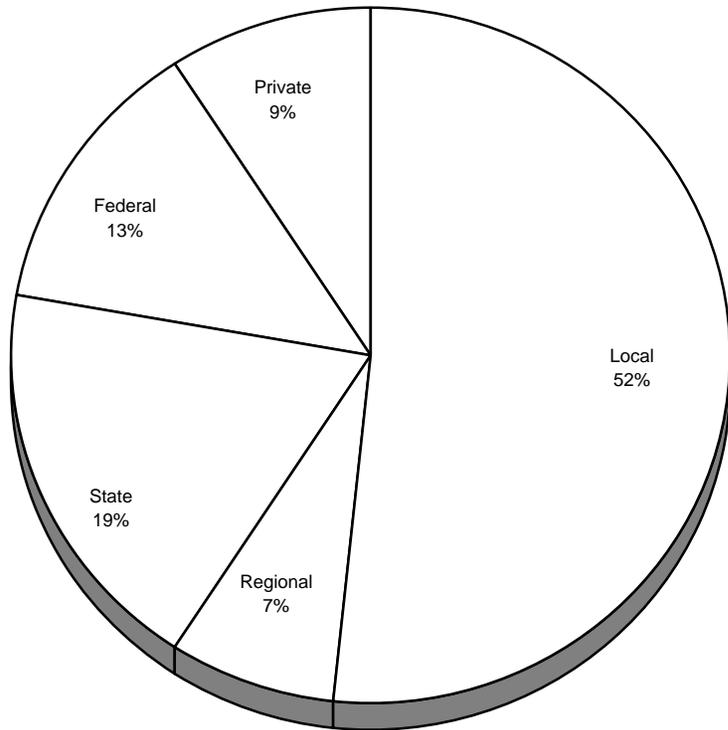
PROJECT	PAGE
HOUSING AND COMMUNITY SERVICES	29
Clearance, Land Assembly, Housing Dev.	29
Acquisition/Relocation/Clearance	29
CHDO/CDC Housing	29
Demolition	29
HOPE VI	29
UNDC	29
Neighborhood Stabilization Program	29
25%-50% Rule	29
Administration	29
Demolition	29
Home Purchase Assistance & Acquisition	29
Rehabilitation	30
Relocation	30
Other Housing	30
Disability Modifications	30
Emergency and Transitional Housing	30
Minor Home Repair	30
Paint Program	30
Public Services	30
Community Services	30
Fair Housing	30
Rehabilitation Assistance	30
ECONOMIC DEVELOPMENT	31
Brownfields	31
20th Century Furnace	31

PROJECT	PAGE
Abandon Industrial Water Wells	31
Brownfields Remediation	31
Hamlin Building	31
Imperial Electric	31
Middlebury, Phase 2	31
Commercial/Industrial Development	31
Akron BioMedical Corridor	31
Akron Fulton Airport	31
Akron Global Business Accelerator	32
Ascot Industrial Park	32
<u>Bridgestone – Firestone Development</u>	32
Confluence Park	32
Firestone Parkway	32
Firestone Renewal Area	32
South Main Street Widening	32
South Main Street	32
Wilbeth Road	32
Broadway Incubator	32
Brown Graves Development	32
Canal Place Parking	33
<u>Goodyear – Eastgate Development</u>	33
Eagle Street	33
Eastgate Sewer Relocation	33
Englewood Street	33
Environmental & Remediation	33
Goodyear Skywalk	33
Goodyear Way	33
Landbanking	33
Little Cuyahoga River Restoration	33
Martha Avenue	34
Massillon Road	34

PROJECT	PAGE
Massillon Road Sewer	34
Other Public Improvements	34
Parking Improvements	34
Power Plant Decommissioning	34
Retention Tank Rehab	34
Seiberling Way, Phase I	34
Seiberling Way, Phase II	35
Tech Way	35
Landbanking	35
Lockheed Martin Infrastructure Support	35
Massillon Road Industrial Park	35
N. Turkeyfoot Industrial Park	35
Romig Road Area	35
Smith/Ghent Detention Pond	35
West Side Office Park, Phase 2	35
Downtown Improvements	35
Downtown Financial Assistance	35
Downtown Hotel	35
Howe House	36
Knight Convention Center Improvements	36
Lock 3 Redevelopment – North	36
Main Street Bus Shelters	36
Richland Communities	36
Superblock Parking Deck West Expansion	36
Financial & Technical Assistance Programs	36
Business Incentive Program	36
EDA Revolving Loan Fund	36
Enterprise Community Revolving Loan Fund	36
Greater Akron Chamber	36
Small Business Assistance Program	37
Small Business Development Center	37

PROJECT	PAGE
Neighborhood Business Districts	37
Highland Square	37
Neighborhood Business Districts	37

**2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
REVENUE & EXPENDITURE SUMMARY**



2009 FUNDING SUMMARY

\$262,064,000

Local	135,579,000
Regional	19,325,000
State	48,715,000
Federal	34,395,000
Private	24,050,000

2009 PROGRAM EXPENDITURES

\$262,064,000

Transportation	50,047,000
Parks & Recreation	8,371,000
Public Facilities	12,275,000
Miscellaneous	37,779,000
Public Utilities	35,889,000
Housing & Community Services	13,156,000
Economic Development	104,547,000

**2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

	FUNDING SOURCE	BUDGET	DESCRIPTION
LOCAL			
Contingent	*	2,007,000	Contingent on obtaining additional Federal, State, or other sources
Community Learning Center (public improvements only)	CLC	930,000	.25% of City's Income Tax used to fund school construction
Certificates of Participation	COP	1,518,000	Debt-like instrument representing series of lease payments
Courtroom Fees	COURT	1,500,000	Fees collected by Municipal Courtroom
Canal Park Reserve Fund	CPRF	20,000	Capital Reserve Fund for Stadium improvements
Economic Development Bond	EDB	4,564,000	Taxable bond secured with non-tax revenues
Equipment Auction	EQ	80,000	Auction of City's old rolling stock
General Fund	GF	200,000	City's General Fund
General Obligation Debt	GO	28,891,000	Debt secured by City's full faith and credit
Income Tax	IT	30,699,000	27% of City's 2% Income Tax (doesn't include CLC)
Land Sales	LS	189,000	Proceeds from sale of City-owned land
Motor Equipment Bureau Fees	MEF	67,000	Rotary fund for City vehicle repair
Oil & Gas Revenue	OG	38,000	Revenue derived from oil and gas wells
Parking Lot Revenue	PLR	75,000	Revenue from City's off-street parking facilities.
Sewer Capital Fund	SCF	19,063,000	Sanitary sewer user fees used for capital projects
Street Lighting Assessments	SLA	1,783,000	Annual assessments levied for provision of street lighting
Tax Increment Financing	TIF	36,930,000	Payments in lieu of property taxes on new development
Tag Tax	TT	2,020,000	Permissive vehicle license tax
Water Capital Fund	WCF	5,005,000	Water user fees used for capital projects
Subtotal		135,579,000	
REGIONAL			
Akron Metropolitan Housing Authority	AMHA	891,000	Regional housing authority
Bed Tax	BEDTAX	800,000	4% hotel excise tax supporting Convention Bureau
Copley Township	COPLEY	50,000	Funds from Copley Township
Fairlawn	FRL	100,000	Funds from City of Fairlawn
Joint Economic Development District - Capital	JEDD-CAP	666,000	Income tax in JEDD areas allocated for capital improvements
Joint Econ. Develop. Dist. - Economic Development	JEDD-ECON	597,000	Income tax in JEDD areas allocated for economic development
Joint Economic Development District - Sewer	JEDD-SEWR	2,725,000	Income tax in JEDD areas allocated for extending sanitary sewers
Joint Economic Development District - Water	JEDD-WATR	2,400,000	Income tax in JEDD areas allocated for extending central water
Medina County	MEDINA	35,000	Funds from Medina County
MetroParks	METROPK	100,000	Regional parks district
Summit County Port Authority	PORT	9,152,000	Loan assistance for business expansions/relocations
Summit County	SUMMIT	1,760,000	Funds from Summit County
University Park Alliance	UPA	49,000	Funds to enhance neighborhoods surrounding University of Akron
Subtotal		19,325,000	

**2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM
FUND SUMMARY**

	FUNDING SOURCE	BUDGET	DESCRIPTION
STATE			
Clean Ohio Program	CLEANOH	6,633,000	Funding to preserve land, clean up environment
Gas Tax	GAS	2,172,000	Additional 6 cents of gas tax returned to Clty
Job Ready Sites Program	JRS	1,690,000	Site development grants
Neighborhood Stabilization Program	NSP-STATE	1,494,000	Emergency assist. for redev. of abandoned & foreclosed homes.
Ohio Department of Natural Resources	ODNR	150,000	Agency promoting outdoor recreation
Ohio Department of Development	ODOD	1,392,000	State development agency
Ohio Department of Transportation	ODOT	17,577,000	State transportation agency
Ohio Public Works Commission	OPWC	9,130,000	State bond issue and 1 cent gas tax for infrastructure improvements
Ohio Water Development Authority	OWDA	750,000	Financial assistance for environmental infrastructure
State of Ohio	STATE	7,727,000	Funds from State of Ohio
Subtotal		<u>48,715,000</u>	
FEDERAL			
Army Corps of Engineers	ACE	5,531,000	Agency involved with waterway improvements
Bridge Replacement	BR	1,600,000	FHWA funds for bridges
Community Development	CD	8,340,000	Community Development Block Grant, HOME funds from HUD
Congestion Mitigation/Air Quality	CMAQ	1,400,000	FHWA funds for road projects that improve environment
Discretionary Project	DISCR	6,792,000	FHWA funds for discretionary road projects
Enterprise Community Grant	EC	50,000	Revolving loan fund for business development
Economic Development Administration	EDA	50,000	Funding for economic development activities
Emergency Shelter Grant	ESG	300,000	HUD funding to support homeless shelters
Federal Aviation Administration	FAA	828,000	Aviation agency
Federal - Eastgate	FEDEAST	3,400,000	Various Federal funds for Eastgate improvements
Homeland Security Funds	HSF	237,000	Funds to enhance national security
Neighborhood Stabilization Program	NSP-FED	4,942,000	Emergency assist. for redev. of abandoned & foreclosed homes.
Ohio & Erie Canal Association (Dept. of Interior)	OECA	150,000	Assists in development of National Heritage Corridor
Small Business Administration	SBA	75,000	Agency promoting small business development
Transportation Enhancement Projects	TEP	700,000	FHWA funds for transportation projects that enhance area
Subtotal		<u>34,395,000</u>	
PRIVATE			
Akron Community Foundation	ACF	100,000	Philanthropic foundation to support community activities
Ohio & Erie Canal Corridor Coalition	OCCCC	1,500,000	Assists in preservation & development of canal
Private	PVT	11,210,000	Various funding from private sector
Special Assessments	SA	11,240,000	Assessments levied for improvements adjacent to property
Subtotal		<u>24,050,000</u>	
GRAND TOTAL		<u>262,064,000</u>	

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
TRANSPORTATION		50,047,000	
Arterials/Collectors		7,525,000	
Arlington/Waterloo Intersection	TOTAL	<u>373,000</u>	Plans and acquisition for roadway and signal improvements to improve safety at this high-crash location. Construction scheduled for 2010.
	GO	35,000	
	ODOT	338,000	
Carroll Street (Fountain Street - E. Market Street)	GO	60,000	Plans for full depth pavement replacement, addition of center turn lane, walk, curb, water main replacement Carroll Street (Fountain Street - Annadale Ave). Storm sewer installation on Carroll Street (Beaver Street - 700' east) and Beaver Street (Carroll Street - 350' south). Project to be consistent with objectives of University Park Alliance. Construction scheduled for 2010.
East Market St. Signalization Fiber Optic Run (Goodkirk - Fire Station #2)	GO	84,000	Plans for installation of fiber optic line which will complete and provide video monitoring and controlling devices on E. Market Street traffic signals to the Traffic Engineering Office. Construction scheduled for 2010.
East Market Street Widening (Martha Avenue - Hilbish Avenue)	GO	1,000,000	Closeout charges for roadway widening, streetscaping, and utility relocation on E. Market Street (Martha Avenue - Hilbish Avenue). Includes signalization interconnect.
Frank Boulevard (W & LE RR - W. Market Street) (aka White Pond Drive, Phase 2)	TOTAL	<u>303,000</u>	Environmental , plans, and acquisition for new roadway alignment intersecting White Pond Drive (south of RR tracks) to intersection with Frank Boulevard. Also includes reconstruction of Frank Boulevard from new alignment to W. Market Street.
	EDB	126,000	
	GO	20,000	
	DISCR	157,000	
Hickory Street, Phase 2 (W. North Street - Howard Court)	TOTAL	<u>240,000</u>	Closeout charges for second phase of public improvements to Hickory Street (North Street - Howard Court).
	TT	120,000	
	CD	120,000	
Howard Street (Lods Street - Cuyahoga Falls Avenue)	TOTAL	<u>24,000</u>	Closeout charges for full improvements to Howard Street (Lods Street - Cuyahoga Falls Avenue). Project supports HOPE VI.
	GO	12,000	
	CD	12,000	

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Manchester Road, Phase 1 (Carnegie Avenue to Waterloo Road)	GO	10,000	Closeout charges for replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Includes replacement of sidewalks, signalization, lighting, and drainage as necessary. CIP
Manchester Road, Phase 2 (Waterloo Road - Wilbeth Road)	TOTAL	<u>3,036,000</u>	Plans and acquisition for replacement of existing deteriorated concrete pavement with new full depth asphalt pavement and widening lane widths to meet current standards. Construction scheduled for 2010.
	TT	(40,000)	
	SA	459,000	
	DISCR	2,617,000	
North Main & Cuyahoga Falls Ave. Signalization (Tallmadge Ave. - Cuyahoga Falls Ave.) (N. Main St. - Front St.)	GO	730,000	Installation of fiber optic line, signals upgrade, video monitoring and controlling devices.
North Portage Path (Mark Drive - Barcelona Drive)	GO	15,000	Closeout charges for reconstruction of asphalt pavement, concrete curb, sidewalk, guardrail, storm sewer reconstruction, and stabilization of earthwork.
Smith Road / Riverview Road Roundabout	TOTAL	<u>65,000</u>	Plans and acquisition for construction of roundabout to improve traffic flow at this intersection. Joint project with Summit County and Cuyahoga Falls. Construction scheduled for 2010.
	GO	15,000	
	ODOT	50,000	
South Main Street (Waterloo Road - Althea Avenue)	GO	300,000	Closeout charges for pavement reconstruction, signalization improvements, addition of northbound left turn lane at Main/Waterloo, reconstruction of bridge over Tuscarawas River. Joint project with Summit County and Coventry Township.
Street Light Pole Replacements	SLA	700,000	Replacement of aging deteriorated steel anchor base street light poles.
Street Lighting Maintenance	SLA	300,000	Maintenance and miscellaneous installations of street lights.
West Market/Elmdale/Kenilworth Intersection	GO	285,000	Modification of the W. Market/Elmdale/Kenilworth intersection by shifting existing island to west and removing one signal.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Bridges		11,989,000	
Bartges Street Bridge over Ohio & Erie Canal	TOTAL GO WCF SCF SLA SUMMIT OPWC	<u>2,695,000</u> 1,177,000 42,000 14,000 27,000 50,000 1,385,000	Replacement of existing bridge with twin pre-manufactured concrete structure. One span will cross waterway and other will be for future towpath trail.
Bridge Maintenance	GAS	200,000	Annual maintenance projects on City owned bridges.
Evans Avenue Bridge over CSX Grade Separation	IT	10,000	Plans for new bridge which will provide a grade separation of Evans Avenue over the CSX and Metro RTA railroads.
Mill Street Bridge over CSX RR	TOTAL SCF OPWC BR DISCR	<u>8,437,000</u> 725,000 2,441,000 1,600,000 3,671,000	Replacement of Mill Street Bridge over the CSX railroad tracks and necessary approach work.
Newton Street Bridge over Roosevelt Ditch	GO	22,000	Plans for replacement of Newton Street Bridge over Roosevelt Ditch with new pre-cast concrete structure and asphalt road surface. Construction scheduled for 2010.
State Street Bridge over Ohio & Erie Canal	GO	625,000	Plans for replacement of State Street Bridge over Ohio & Erie Canal. Construction scheduled for 2012.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
CD Public Improvements		3,614,000	
<u>Hope VI Public Improvements</u>		<u>1,736,000</u>	
Edgewood Homes Hope VI Pub. Imp., Ph. 2	TOTAL	<u>1,630,000</u>	Phase 2 of public improvements in support of the Edgewood Homes Hope VI housing project. Includes full improvements to both sides of Raymond Street (Euclid Avenue - Vern Odom Boulevard).
	AMHA	891,000	
	WCF	119,000	
	SCF	113,000	
	SLA	64,000	
	GO	443,000	
North Street (Elizabeth Park Hope VI) (Howard Street - Furnace Street)	TOTAL	<u>106,000</u>	Closeout charges for full improvements including 32-foot asphalt pavement, curb & gutter, reconstruction of sidewalk, sanitary & storm sewer, new sidewalk, drive aprons, and new street lighting.
	TIF	79,000	
	OPWC	27,000	
<u>Neighborhood Initiative Public Improvements</u>		<u>1,376,000</u>	
Baird Street & Kipling Street (Brown Street - Burkhardt Street) (Brown Street - Burkhardt Street)	CD	50,000	Plans for public improvements to Baird Street (Brown Street - Burkhardt Street) and Kipling Street (Brown Street - Burkhardt Street). Construction scheduled for 2010.
Barbara Avenue (Allendale Avenue - e. dead end)	TOTAL	<u>450,000</u>	Public improvements to Barbara Avenue (Allendale Avenue - e. dead end).
	IT	75,000	
	SA	150,000	
	OPWC	225,000	
Dover Avenue, et al	TOTAL	<u>876,000</u>	Public improvements to Dover Avenue (Diagonal Road - Stoner Street), East Park Boulevard (Congo Street - s. end), Genoa Avenue (Cluster Avenue - East Park Boulevard), and Santee Avenue (S. Arlington Street - Van Everett Avenue).
Dover Ave. (Diagonal Rd. - Stoner St.)	IT	77,000	
E. Park Blvd. (Congo St. - s. end)	WCF	14,000	
Genoa Ave. (Cluster Ave. - E. Park Blvd.)	SA	217,000	
Santee Ave. (S. Arlington St. - Van Everett ,	CD	79,000	
	OPWC	489,000	

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
<u>Spicertown Public Improvements</u>		<u>502,000</u>	
Brown Street & Power Street (E. Exchange Street - Power Street) (Brown Street - Spicer Street)	TIF	87,000	Closeout charges for reconstruction of walk, curb, drive aprons, water main, street lighting and pavement on Brown Street (E. Exchange Street - Power Street) and Power Street (Brown Street - Spicer Street). Includes storm sewer construction on Spicer Street (Power Street - Wolf Ledges Trunk).
Crouse Street (Spicer Street - Brown Street)	TIF	21,000	Plans for public improvements to Crouse Street (Spicer Street - Brown Street) and Kirn Street (Crouse Street - E. Exchange Street). Construction scheduled for 2010.
Kirn Street & Penny Lane (Crouse Street - Power Street) (Kirn Street - Brown Street)	TIF	10,000	Closeout charges for public improvements to Kirn Street (Crouse Street - Power Street) and Penny Lane (Kirn Street - Brown Street).
Spicer Street & Kirn Street (Power Street - E. Exchange Street) (Crouse Street - E. Exchange Street)	TIF	84,000	Plans for public improvements to Spicer Street (Power Street - E. Exchange Street) and Kirn Street (Crouse Street - E. Exchange Street). Construction scheduled for 2010.
Pedestrian Walkways	TOTAL	<u>300,000</u>	Construction of brick walkway/utility corridor between Penny Lane and Crouse Street.
	TIF	12,000	
	WCF	51,000	
	SCF	87,000	
	SLA	83,000	
	SA	18,000	
	UPA	49,000	
Concrete Street Repair		1,801,000	
Hilbish Avenue (Triplett Boulevard - E. Market Street)	GO	50,000	Plans for full improvements to Hilbish Avenue (Triplett Boulevard - E. Market Street). Construction scheduled for 2011.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
North Hawkins Avenue (W. Market Street - Thurmont Road)	TOTAL	<u>1,751,000</u>	Full concrete street reconstruction on North Hawkins Avenue (Garman Road - Thurmont Road), partial reconstruction on North Hawkins Avenue (West Market Street - Garman Road).
	GO	782,000	
	SA	225,000	
	OPWC	744,000	
Expressways		16,056,000	
Canton Akron Freeway Management System	TOTAL	<u>13,647,000</u>	Incident management system on I-76/I-77/SR162. Includes video cameras and vehicle notification systems. ODOT sponsored. Carryover from 2008.
	IT	5,000	
	ODOT	13,642,000	
Expressway Lighting Maintenance	TOTAL	<u>400,000</u>	Maintenance of existing lamps on Akron Expressways.
	SLA	200,000	
	ODOT	200,000	
I-77 Landscaping (Copley Rd. - S.R. 21)	TOTAL	<u>909,000</u>	Landscaping in accordance with the City's Roadside Vegetation Management Plan. Also includes ODOT White Pond Gateway Grant to landscape White Pond Interchange. Carryover from 2008.
	IT	209,000	
	FRL	100,000	
	COPLEY	50,000	
	ODOT	550,000	
Innerbelt Study	TOTAL	<u>220,000</u>	Continuation of ODOT planning process for converting Innerbelt (Cedar Street - MLK Boulevard) to boulevard/arterial/collector street.
	IT	5,000	
	DISCR	215,000	
North Expressway Viaduct Repairs	ODOT	880,000	Removal & resurfacing of deteriorated concrete on piers 3 & 6, replacement of scudder grates, rehab of expansion joints. ODOT sponsored.
Residential Streets		3,075,000	
Kenilworth Drive (Garman Road - 75' s. of Greenvale Avenue)	GO	25,000	Closeout charges for full depth pavement, curb, walk, drive aprons, storm sewer on Kenilworth Drive (Garman Road - 75' s. of Greenvale Avenue).

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Moon/Bartges/Snyder Intersection	GO	299,000	Reconstruction of sunken intersection.
Mud Run West Public Improvements	TOTAL	<u>2,000,000</u>	Public improvements in support of new housing development.
	TIF	1,000,000	
	PVT	1,000,000	
Overlook Drive (Clearview Avenue - n. end)	TOTAL	<u>149,000</u>	Full depth asphalt pavement, concrete curb, sidewalks and apron, and other appurtenances as needed on the petitioned Overlook Drive (Clearview Avenue - n. end).
	GO	99,000	
	SA	50,000	
Pelton Avenue, et al Pelton Ave. (Allenford St. - Celtic St.) Westmoreland (Manchester - Nesmith Lake) Celtic St. (Manchester Rd. - Edwin Ave.)	GO	16,000	Closeout charges for full depth pavement, curb and gutter, sidewalks, and aprons on the partially petitioned Pelton Avenue (Allenford Street - Celtic Street), Westmoreland Street (Manchester Road - Nesmith Lake Boulevard), and petitioned Celtic Street (Manchester Road - Edwin Avenue).
Preliminary Engineering & Closeouts	GO	50,000	Supplemental charges on previous year's projects. Includes preliminary design of future projects.
Rexford Street, et al Rexford St. (Manchester Rd. - Conrad Ave.) Pelton Ave. (Rexford St. - Celtic St.)	GO	74,000	Closeout charges for full depth pavement, concrete curb and gutter, walk reconstruction, sidewalks, aprons, storm sewer on the petitioned Rexford Street (Manchester Road - Pelton Avenue) and partially petitioned Pelton Avenue (Rexford Street - Celtic Street).
Rosalind Court / Gotham Court (north end - Gotham Ct.) (W. Glenwood Ave. - Rosalind Ct.)	TOTAL	<u>462,000</u>	Plans for paving, curb and sidewalk improvements. Storm drainage needs upgrade. Rosalind Court was petitioned.
	GO	184,000	
	WCF	77,000	
	SCF	110,000	
	SA	91,000	

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Resurfacing Program		4,167,000	
<u>Resurfacing (local sponsor)</u>		<u>3,951,000</u>	
Arterial & Collector Resurfacing	TOTAL	<u>1,201,000</u>	Annual program of resurfacing arterial and collector streets.
	GO	685,000	
	SA	516,000	
Partial Depth Resurfacing	TOTAL	<u>85,000</u>	Annual program of replacement of sub-base and asphalt surface.
	GAS	60,000	
	SA	25,000	
Preventive Maintenance Program	GAS	250,000	Various methods to extend pavement life. Includes asphaltic cracksealing, slurry sealing, rejuvenating (Reclamite), micropaving, strip patching, etc. Includes street management consultant costs.
Residential Resurfacing	TOTAL	<u>1,815,000</u>	Annual program of resurfacing residential streets.
	GO	905,000	
	SA	910,000	
Unimproved Street Resurfacing	TOTAL	<u>600,000</u>	Annual program of resurfacing on arterial, collector and residential unimproved streets (formerly Chip and Seal).
	GAS	200,000	
	SA	400,000	
<u>Resurfacing (ODOT sponsor)</u>		<u>216,000</u>	
Vernon Odom Boulevard (S. Hawkins Ave. - Diana Ave.) & (w. Corp. Line - 100' w. of Romig Rd.)	TOTAL	<u>216,000</u>	Resurfacing of Vernon Odom Boulevard (S. Hawkins Avenue - Diana Avenue) & (w. Corp. Line - 100' w. of Romig Rd.). ODOT sponsored
	SA	167,000	
	ODOT	49,000	
Sidewalk Program		1,820,000	
ADA Access	GO	1,400,000	Provision of new ADA curb ramps at locations having either no ramps or deficient ramps.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Citywide Walk Program	TOTAL	<u>237,000</u>	Petitioned walk reconstruction program for individual residential property owners.
	GO	130,000	
	SA	107,000	
Commercial Sidewalk Reconstruction	SA	100,000	Petitioned walk reconstruction program for individual commercial property owners.
Other Petitioned Walks	GO	22,000	Closeout charges for walk reconstruction on N. Arlington Street (Hazel Street - Munson Street, e.s.).
Safe Routes to School	TOTAL	<u>28,000</u>	Development of a School Travel Plan (STP) according to ODOT requirements for the Safe Routes to School (SRTS) program.
	IT	4,000	
	ODOT	24,000	
Sidewalk Protection	IT	33,000	Annual program to protect sidewalk, curb, and aprons from damaging tree roots.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
PARKS AND RECREATION		8,371,000	
AES - Bartges Towpath	TOTAL	<u>3,483,000</u>	Extension of towpath trail from the AES building to existing trailhead south of Bartges Street. Includes Falor Street Bridge removal.
	GO	1,951,000	
	DISCR	132,000	
	CMAQ	1,400,000	
Akron Bicycle Plan	IT	35,000	Implementation of Akron Bicycle Plan including signage, striping, racks, educational, and promotional materials.
Balch St. Com. Center Gym & Auditorium Roofs	GO	482,000	Replacement of gymnasium & auditorium roofs.
Canal Light Poles	SLA	70,000	Conversion of existing canal post tops along the Canal (Bartges Street - North Street) from Metal Halide or HPS source to LED units.
Canal Park Stadium Improvements	CPRF	20,000	Miscellaneous improvements to stadium.
Cascade Locks Bikeway, Phase IIA	GO	50,000	Closeout charges for extension of bikeway from Beech Street across Innerbelt to intersection of Quaker Street and Ash Street.
Cascade Locks Park - Cascade Mill Site	TOTAL	<u>1,099,000</u>	Renovation of historic F. Schumacher Cascade Mill site. Includes interpretation and art, open space with programmable areas, connection to towpath, trailhead, and Mustill store.
	IT	100,000	
	OECA	150,000	
	METROPK	100,000	
	ODNR	150,000	
PVT	599,000		
Davenport Park, Phase 3	GO	378,000	Phase 3 of 4 phase Davenport Park Master Plan. Includes reconstruction of basketball courts and construction of additional parking lot.
Davenport Park, Phase 4	GO	15,000	Plans for Phase 4 of 4 phase Davenport Park Master Plan. Includes resurfacing of tennis courts and reconstruction of existing parking lot. Construction scheduled for 2010.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Ed Davis Tennis Courts	GO	67,000	Plans for construction of 6 new tennis courts, perimeter fencing, and lighting. Constructin scheduled for 2010.
Firestone Park Com. Ctr. A.C. Condenser	IT	23,000	Replace the existing air conditioning condenser unit. The existing has a bad compressor and is very noisy.
Firestone Park Courts and Pavilion	GO	415,000	Reconstruction of 4 existing tennis courts, removal of basketball courts, construction of pavilion.
Joy Park Com. Ctr. HVAC	IT	30,000	Replace existing HVAC equipment. Carryover from 2008.
Joy Park Playground	IT	50,000	Renovations to play area.
Hyre Park Replacement Fields	CLC	50,000	Plans for relocation of ballfields due to Hyre Middle School reconstruction. Construction scheduled for 2010.
Miscellaneous Parks & Community Centers	IT	100,000	Small capital improvements at various city parks and community centers.
Northside Train Station Connector	GO	80,000	Design of a connector trail from the Ohio & Erie Canal Towpath Trail to the North Side Train Station. Construction scheduled for 2010.
Prentiss Park	GO	30,000	Master plan. Items to be considered: additional parking, removal of shuffle board court and replacement with water feature, construction of new concession stand, ADA accessible play equipment, replenish soft surfacing. Construction scheduled for 2010.
Reservoir Park Roof and Spouting	IT	60,000	Installation of new roof and spouting. Carryover from 2008.
Summit Lake Baseball Field	IT	51,000	Installation of grass infield, irrigation system, and dugouts to Sisler Field.
Summit Lake Com. Ctr. HVAC	GO	125,000	Replace existing HVAC equipment.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Summit Lake Towpath Trail	GO	204,000	Closeout charges for the Summit Lake Towpath Trail (Summit Lake Community Center - Kenmore Boulevard) and Kenmore Towpath Trail (Kenmore Boulevard - Wilbeth Road).
Tot Lot Rehab	IT	50,000	Rehab of Hawkins and Will Christy Parks tot lot with new play equipment, soft surface, and drainage. Carryover from 2008.
Waterloo Road Towpath Trail (Wilbeth Rd. s. to 400' north of Waterloo Rd.)	TOTAL	<u>1,404,000</u>	Continuation of Ohio and Erie Canal Towpath Trail from Waterloo Road to Wilbeth Road. Includes trailhead at Wilbeth Road and bridge structure at Ley Ditch. Carryover from 2008.
	GO	279,000	
	CLEANOH	425,000	
	TEP	700,000	

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
PUBLIC FACILITIES		12,275,000	
Airport Hangar Exterior Painting	TIF	12,000	Painting metal siding portions of exterior walls and exposed metal parts of hangar doors. Necessary to prevent rust and preserve appearance. Carryover from 2008.
Airport Runway Crack Repair	TIF	40,000	Grinding, repairing, and filling of runway cracks.
Airport Taxiway Extensions	ODOT	100,000	Extension of taxiways to support construction of hangars for Airspace Place.
Airport Taxiway "P" Rehabilitation	TOTAL	<u>872,000</u>	Designing and constructing repairs and improvements to the main taxiway. Necessary to insure the main taxiway remains functional.
	TIF	44,000	
	FAA	828,000	
Airport UST Assessment	TIF	14,000	Airport Underground Storage Tank (UST) Assessment required by Ohio Bureau of Underground Storage Tank Regulations.
Cascade Parking Deck Fire Sprinkler Upgrade	COP	1,378,000	Phase 2 of 4 phases to replace existing fire suppression system on all levels of the garage.
Cascade Plaza Reconstruction	GO	1,000,000	Plans for reconstruction of Cascade Plaza per the Cascade Plaza Master Plan.
Central Services Facility Exhaust System	MEF	37,000	Replacement of existing undersized exhaust system.
Fire Pumper Test Facility	GO	19,000	Closeout charges for construction of new fire pumper testing facility at the rear of the Fire Maintenance Facility.
Fire Station #2 Construction	GO	2,745,000	Construction of new 3-bay facility at Fire Station #2 (952 E. Exchange St.).
Fire Station #5 HVAC	GO	15,000	Closeout charges for replacement of HVAC unit at Fire Station #5 (2460 E. Market St.).
Fire Station #9 Roof Repair	IT	50,000	Repairs to roof, gutters, downspouts at Fire Station # 9 (98 Dodge Avenue).

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Fire Station #12 Construction	GO	225,000	Plans for construction of new 4-bay facility at Firestation #12 (1852 W. Market St.). Construction scheduled for 2010.
Fire Station #14 Roof Repair	IT	50,000	Repairs to roof, gutters, downspouts at Fire Station #14 (766 Brittain Rd.). Carryover from 2008.
Fire Stations Miscellaneous Equipment	IT	75,000	Miscellaneous equipment purchases at various fire stations.
Morley HVAC Upgrade	GO	345,000	Replacement of HVAC equipment, chillers, etc. Includes controls for Suites 109 & 113.
Morley Key Card Security	IT	45,000	Installation of key card entry system similar to that used in other City-owned buildings to improve and track access. Carryover from 2008.
Morley Parking Deck Fire Sprinkler	COP	100,000	Replacement of fire sprinkler system that protects all 3 levels of parking deck.
Morley Parking Deck Repairs	CLC	880,000	Concrete repairs, drainage repairs, electrical repairs. New signage, new lighting, new parking control system, and traffic coating. Includes pedestrian stairwell access for new adjacent school.
MSC Improvements	GO	305,000	Municipal Service Center (MSC) improvements include: Sanitation office space expansion, Traffic Engineering locker and toilet room improvements and office remodeling, Building # 5 overhead door replacement & lighting, Building # 5 metal siding replacement, and backflow preventers.
Municipal Building Chiller Replacement & HVAC	GO	425,000	Replace the existing 100-ton roof top chiller that supplies air conditioning to the building. Replace 3rd floor roof membrane and the 8 HVAC roof top units.
Municipal Building Computer Room	GO	185,000	Improvements to the 8th Floor Computer Room including HVAC, windows, lighting, fire suppression.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Municipal Building Elevator Rehab	GO	300,000	Upgrade and modernize two elevators to provide quicker and more reliable service.
Municipal Building Food Service	IT	30,000	Kitchen equipment for new food service vendor.
Municipal Building Ninth Floor Renovation	GO	192,000	Renovations to the 9th floor Information Technology offices.
Municipal Court/Justice Learning Center	COURT	1,500,000	Design costs for construction of a stand alone municipal court. Recommended by Ohio Supreme Court in 2006. Construction scheduled for 2010.
Opportunity Park Parking Deck	PLR	75,000	Installation of nesting equipment on roof level. Return on investment estimated to take 8-10 months.
Safety Communications Center Reconfiguration	TOTAL GO SUMMIT	<u>950,000</u> 570,000 380,000	The reconfiguration will serve the citizens and Safety Forces by providing more efficient and progressive operations. The current call-taking and dispatch positions are outdated and do not make effective use of space to accommodate growth generated by regionalization.
Stubbs Justice Center Food Service	GO	100,000	Remodeling of the mezzanine level to accomodate Copuccino's Café. Will necessitate alterations to the Akron Police Museum.
Stubbs Justice Center Stair Replacement	IT	60,000	Replace existing exterior stairs. Steel stairs have rusted and deteriorated to an unsafe condition.
West Side Depot Exhaust System Installation	MEF	30,000	Installation of overhead exhaust system. Carryover from 2008.
West Side Depot/MSC Petroleum Remediation	TOTAL IT STATE	<u>121,000</u> 24,000 97,000	Operate, maintain, and monitor the existing ground water remediation system. To comply with state regulations.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
MISCELLANEOUS		37,779,000	
Administration (Capital)	IT	1,180,000	Annual salaries, benefits, supplies and overhead for the Capital Planning and Design Divisions.
Administration (CD)	CD	295,000	Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant funds.
Akron/Summit 800MHz Regional Radio System	TOTAL	<u>475,000</u>	Replacement of a lease tower in north Summit County scheduled for 2009. Construction of two additional 800MHz radio tower sights in southwest Summit County and northwest Summit County scheduled for 2010.
	GO	119,000	
	SUMMIT	119,000	
	HSF	237,000	
Bartges Street Fencing	TOTAL	<u>60,000</u>	Installation of security fence adjacent to Town Homes at Canal Park.
	IT	30,000	
	SA	30,000	
Citywide Fiber Optic Cable	IT	50,000	Connection of City-owned buildings with fiber optic cable to accommodate high speed data transmissions.
Community Signage	GO	400,000	Provision of informational, directional, and gateway signage for vehicles and pedestrians.
Debt Service	TOTAL	<u>30,835,000</u>	Annual repayments on various forms of debt.
	IT	27,662,000	
	TT	1,711,000	
	GAS	1,462,000	
Equipment Replacement	TOTAL	<u>2,580,000</u>	Annual replacement of obsolete or otherwise unusable rolling stock.
	GO	2,500,000	
	EQ	80,000	
Fire Vehicle Refurbishment Program	IT	50,000	Annual program to refurbish vehicle bodies on mechanically sound Fire and EMS vehicles.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Fire RMS Software / Hardware Upgrade	GF	200,000	Replacement of existing Fire and EMS Records Management System (RMS) software and hardware to meet State of Ohio and United States Fire Administration reporting requirements. Partial carryover from 2008.
HUD 108 & OPWC Loan Repayment	CD	1,044,000	Repayment of HUD 108 loan used for Market/Forge, Mass Transit Station. Repayment of OPWC loans.
Neighborhood Partnerships	TOTAL	<u>200,000</u>	Matching grants of up to \$7,500 for neighborhood organizations for small, competitive projects which build neighbor collaboration.
	IT	50,000	
	ACF	100,000	
	CD	50,000	
Radio Antenna Site Security	IT	60,000	Audio, video and motion security systems to protect radio antenna sites from copper theft and vandalism.
Street Trees	TOTAL	<u>250,000</u>	Annual replacement of street trees removed because of age, disease, or accident. Includes Emeral Ash Borer mitigation.
	IT	230,000	
	CD	20,000	
Video Surveillance Equipment	GO	100,000	Video surveillance equipment to be used for various outside locations including Kenmore Boulevard.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
PUBLIC UTILITIES		35,889,000	
Joint Economic Development Districts (Sewer)		2,725,000	
<u>Bath Township</u>		<u>335,000</u>	
Extension Studies	JEDD-SEWR	35,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.
<u>Copley Township</u>		<u>825,000</u>	
Cleveland-Massillon Road (Commerce Dr. - 500' e. of Ridgewood Rd.)	JEDD-SEWR	490,000	Installation of 1,670' new sanitary sewer.
Extension Studies	JEDD-SEWR	35,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>585,000</u>	
Extension Studies	JEDD-SEWR	35,000	Studies to develop project limits for sanitary sewer extension requests.
Manchester Road (1,000' s.of Robinson - n. of Cove)	JEDD-SEWR	250,000	Relocation of sewer line for ODOT roadway widening.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
<u>Springfield Township</u>		<u>980,000</u>	
Extension Studies	JEDD-SEWR	30,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-SEWR	300,000	Design and construction of service area extensions.
Waterloo Road Sanitary Sewer (1,600' w. of Neal Rd. - 450' e. of Wright Blvd.)	JEDD-SEWR	650,000	Construction of sewer and/or pump station. Replacement project for Sanitarium/Bey pump station.
Joint Economic Development Districts (Water)		2,400,000	
<u>Bath Township</u>		<u>220,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
<u>Copley Township</u>		<u>220,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>1,000,000</u>	
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Manchester Road (1,000' s.of Robinson - n. of Cove)	JEDD-WATR	780,000	Relocation of water line for ODOT roadway widening.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
<u>Springfield Township</u>		<u>960,000</u>	
Albrecht Avenue Waterline (Meadowridge - Edith)	JEDD-WATR	740,000	Water main extension on Albrecht Avenue (Meadowridge - Edith). Carryover from 2008.
Extension Studies	JEDD-WATR	20,000	Studies to develop project limits for service area extension projects.
Township Service Area Extensions	JEDD-WATR	200,000	Design and construction of service area extensions.
Major Sanitary Trunk Sewer Projects		1,011,000	
Northside Interceptor Rehab	SCF	1,000,000	Rehabilitation of the piers and concrete encasement of the crossing of the Cuyahoga River. Carryover from 2008.
Sand Run Parkway Sewer Lining	SCF	11,000	Plans for lining of sanitary sewer in Sand Run Parkway (Sand Run Road - MetroParks Maintenance Facility at 1475 Sand Run Parkway). Construction scheduled for 2010.
Sanitary Sewers		20,700,000	
2nd Street Pump Station Rehabilitation	SCF	750,000	Construction of 2nd Street sewer pump station.
<u>CSO Monitoring/Corrective Action Plan</u>		<u>15,800,000</u>	
CSO Long Term Control Plan	SCF	400,000	Completion of Long Term Control Plan document to meet EPA requirements.
CSO Rack 8,21, 25 Separations	TOTAL	<u>6,600,000</u>	Construction of separate sanitary and storm sewers.
	SCF	1,600,000	
	ACE	5,000,000	

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
CSO Rack 25 Separation	SCF	500,000	Construction of separate sanitary and storm sewers.
Miscellaneous Sewer Separations	SCF	200,000	Construction of separate sanitary and storm sewers.
Nine Minimum Controls Improvement	SCF	100,000	Improvements related to operation and maintenance of sanitary system to maximize capacity and reduce floatables.
Secondary Treatment Expansion	SCF	8,000,000	Expansion of secondary treatment from 110 to 130 MGD.
Flow Monitoring/Rain Gauge Maintenance	SCF	50,000	Rain gauge and flow monitoring program.
Lake of the Woods Pump Station	SCF	825,000	Replacement of the existing pump station and wet well. Carryover from 2008.
Master Plan Sewer	SCF	500,000	Creation of new Master Plan to meet new U.S. EPA and Ohio EPA regulations.
Miscellaneous Building Improvements	SCF	50,000	Roof replacement, masonry repair, miscellaneous improvements.
Miscellaneous Improvements including Pump Stations	SCF	200,000	Miscellaneous improvements to sewage pumping stations such as repair and/or replacement of pumps, motors, electric controls and building improvements such as roofs, windows and spouting.
Sanitary Sewer Reconstruction	SCF	1,700,000	Reconstruction of various sanitary sewers.
Security Improvements	SCF	75,000	Design and construction of security improvements.
Septic Tank Elimination Studies	SCF	50,000	Studies of unsewered areas to determine needed sewer extensions.
Sewer System I/I Correction Studies/ Remediation	SCF	200,000	Determine sources of inflow/infiltration, rehabilitate sewer.
Vehicle & Equipment Replacement	SCF	500,000	Replacement of motor vehicles, machinery and miscellaneous equipment.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Storm Water Systems		3,598,000	
Bath Road Erosion Control	TOTAL	<u>796,000</u>	Bank stabilization between the Cuyahoga River and the north side of Bath Road (east of Riverview Road).
	GO	(2,000)	
	*	267,000	
	ACE	531,000	
Copley Road Drainage (St. Michaels Ave. - White Pond Dr.)	*	50,000	Plans for drainage improvements and dredging of Pigeon Creek. Construction scheduled for 2010.
Cuyahoga Street Drainage (Cuyahoga River - Dillon Drive)	*	50,000	Plans to address flooding on Cuyahoga Street (Cuyahoga River - Dillon Drive). Construction scheduled for 2010.
Delia Avenue Storm Sewer Study	*	20,000	Study of drainage problems on Delia affected by downstream ditch capacity and limitations.
Fairhill Storm Outlets	GO	300,000	Restoration of storm system outlet and slopes adjacent to outlet.
FirstEnergy Detention Pond	*	120,000	Refurbish existing detention pond west of Revere Road (between Olentangy Drive & Hertfordshire Allot.) to eliminate overflow of stowm water to downstream residents.
Hands Lateral Ditch	IT	50,000	Fence replacement due to deterioration and erosion along Hands Lateral Ditch behind Fairway Tower.
Miscellaneous Storm Sewers	TOTAL	<u>1,362,000</u>	Miscellaneous construction and reconstruction of storm sewers and outlets throughout the City. Includes Marigold Ave. (Thornapple Dr. - Catawba Ave.), Rockford St. (Marigold Ave. - Rosewood Ave.), Evergreen Ave. (Rosewood Ave. - Catawba Ave.), Catawba Ave. (Marigold Ave. - Evergreen Ave.), Sage Ave. (Crescent Dr. - w. terminus).
	GO	325,000	
	*	1,000,000	
	WCF	6,000	
	SA	31,000	
Northwest Outlets	*	150,000	Design of repairs to the northwest outlets. Construction scheduled for 2010.
Ohio & Erie Canal Dredging	*	50,000	Canal and creek dredging to remove sedimentation.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Storm Water Utility Program	GO	350,000	Consultant for implementation of a storm water utility program.
Waterloo Road Storm Sewer Study	*	50,000	Study of Waterloo Road (S. Main Street - w. corp. line) area to determine public improvement needs.
W. Exchange Street Storm Sewer (Jefferson Ave. - Rose Blvd.)	*	250,000	Additional inlets and storm sewer to be added to existing system to alleviate heavy stormwater run-off. Construction scheduled for 2011.
Utilities Services		60,000	
Vehicle & Equipment Replacement	WCF	60,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
Water Distribution		1,800,000	
Miscellaneous Improvements	WCF	100,000	Purchase of necessary equipment and materials for Johnston St. Yard and pump station/water reservoir improvements/repairs. Includes some large meter purchases. Includes improvements to water storage facilities.
Miscellaneous Pump Station Improvements	WCF	100,000	Electrical/mechanical improvements to water distribution pump stations.
SCADA Improvements former Water Distribution Telemetry System	WCF	1,000,000	Supervisory Control & Data Acquisition (SCADA) improvements.
Vehicle & Equipment Replacement	WCF	500,000	Purchase replacement motor vehicles, machinery and equipment as necessary.
Water Main New and Replacement	WCF	100,000	Contract to supply labor/equipment and materials for constructing new and replacement water mains.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Water Pollution Control Station		1,300,000	
Distributed Control System Replacement	SCF	250,000	Replacement of supervisory monitoring and control system.
Final Tank Weir Replacement	SCF	200,000	Construction of flow distribution and metering devices.
Fuel Tank Soil Remediation	SCF	250,000	Removal of contaminated soil.
Influent Screen Rebuild	SCF	175,000	Overhaul or replace as necessary one Parkson influent screen.
Miscellaneous Improvements	SCF	200,000	Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$40,000 each.
Roof Replacements	SCF	175,000	Replacement of Primary Building roof.
Vehicle & Equipment Replacement	SCF	50,000	Replacement of motor vehicles, machinery and miscellaneous equipment.
Water Supply Facilities		2,295,000	
48" Water Main Repair	WCF	300,000	Repair of 48" pipe to prevent river bank failures.
54" Valve Repair	WCF	100,000	Repair of main valve on 54" force main to insure complete closure.
AWP Building Heating System Conversion	WCF	200,000	Conversion of existing steam heating system to natural gas.
Building Modifications	WCF	50,000	Design and construction of improvements as needed to support Water Supply operations.
East Branch Dam Concrete Slab Lifting, Repairs	WCF	30,000	Minor repairs to restore integrity of East Branch Reservoir dam.
Emergency Action Plan for Rockwell Dam	WCF	80,000	Plan development to satisfy ODNR requirements. Rockwell dam spillway capacity evaluation, emergency action plan, operation, inspection and maintenance manual.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Filter Media Replacement	WCF	100,000	Replacement of water filter media.
Miscellaneous Improvements and Replacements	WCF	100,000	Replacements/improvements to repair/replace broken equipment.
Miscellaneous Watershed Improvements	WCF	75,000	Repairs of dams and intake structures at various reservoirs.
Substation Equipment Replacement	WCF	1,200,000	Replacement of transformers and switchgear.
Vehicle & Equipment Replacement	WCF	60,000	Replacement of motor vehicles, machinery and miscellaneous equipment.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
HOUSING & COMMUNITY SERVICES		13,156,000	
Clearance, Land Assembly, Housing Dev.		3,470,000	
Acquisition/Relocation/Clearance	CD	1,420,000	Acquisition, relocation, and clearance of dilapidated structures or vacant lots in neighborhood development and redevelopment areas, land assembly to assist non-profits, and neighborhood blight removal.
CHDO/CDC Housing	CD	465,000	Matching funds for non-profit community housing development organizations.
Demolition	CD	785,000	Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.
HOPE VI	CD	700,000	Funding to support AMHA HOPE VI Rehabilitation development project.
UNDC	CD	100,000	Support for new housing construction in older neighborhoods by the Urban Neighborhood Development Corporation (UNDC).
Neighborhood Stabilization Program		6,436,000	
25%-50% Rule	NSP-FED	1,073,000	Acquisition and redevelopment. of structures for those with incomes less than 50% of the area median.
Administration	NSP-FED	429,000	General administration & planning activities.
Demolition	TOTAL	<u>1,337,000</u>	Demolition of blighted structures.
	NSP-FED	590,000	
	NSP-STATE	747,000	
Home Purchase Assistance & Acquisition	NSP-FED	1,800,000	Financing options for home ownership and acquisition of property.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Rehabilitation	TOTAL	<u>1,747,000</u>	Rehab. of abandoned or foreclosed homes to sell or rent.
	NSP-FED	1,000,000	
	NSP-STATE	747,000	
Relocation	NSP-FED	50,000	Relocation assistance.
Other Housing		665,000	
Disability Modifications	CD	25,000	Provision of housing modifications for people with disabilities.
Emergency and Transitional Housing	TOTAL	<u>355,000</u>	Emergency Shelter Grant Program provides funding for sheltering the homeless. Funding awarded on a request for proposal basis to eligible, non-profit providers for emergency shelter housing and for intermediate term housing and homeless prevention services for homeless individuals and families.
	CD	55,000	
	ESG	300,000	
Minor Home Repair	CD	250,000	Emergency home repair for low income, elderly, and handicapped homeowners.
Paint Program	CD	35,000	Reimbursement for neighborhood non-profit organizations to operate a paint program for low income homeowners.
Public Services		350,000	
Community Services	CD	260,000	Public Services to primarily serve CD area residents, including youth, seniors, and families. Programs include education, neighborhood security, and recreation.
Fair Housing	CD	90,000	Services that further fair housing activities in Akron including housing discrimination, complaint processing, tenant/landlord services, homeownership counseling, and public education.
Rehabilitation Assistance	CD	2,235,000	Grants and loans for housing rehabilitation and lead paint abatement to owners of property.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
ECONOMIC DEVELOPMENT		104,547,000	
Brownfields		1,680,000	
20th Century Furnace	JEDD-CAP	25,000	Cleanup of environmentally contaminated property at 1250 Edison Avenue.
Abandon Industrial Water Wells	JEDD-ECON	12,000	Plans for abandonment of 3 City-owned wells on the north side of Waterloo Rd. (Manchester - Main) to address Ohio EPA concerns regarding potential groundwater contamination. Construction scheduled for 2010.
Brownfields Remediation	JEDD-CAP	25,000	Application for competitive and noncompetitive funding for cleanup and revitalization of various Brownfield areas throughout the City.
Hamlin Building	PVT	50,000	Phase 2 environmental assessment of property.
Imperial Electric	TOTAL JEDD-CAP CLEANOH	<u>725,000</u> 25,000 700,000	Environmental assessment and building demolition at 84 Ira Avenue.
Middlebury, Phase 2	TOTAL JEDD-CAP CLEANOH	<u>843,000</u> 341,000 502,000	Environmental cleanup and revitalization.
Commercial/Industrial Development		86,622,000	
Akron BioMedical Corridor	EDB	200,000	Opportunity purchases, business studies, and marketing activities to encourage biomedical businesses to locate within the Children's/General/Summa Hospitals corridor.
Akron Fulton Airport	TIF	25,000	Infrastructure improvements to support development of industrial and commercial parcels.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Akron Global Business Accelerator	TOTAL	<u>284,000</u>	Closeout charges for build-out of Floor 6 in the Akron Global Business Accelerator. Includes partnership with Israeli Incubator (Targatech).
	GO	66,000	
	JEDD-ECON	218,000	
Ascot Industrial Park	TIF	30,000	Public improvements in support of industrial development.
<u>Bridgestone - Firestone Development</u>		<u>2,089,000</u>	
Confluence Park	GO	1,000,000	Acquisition and cleanup of dump site to expand Confluence Park.
Firestone Parkway (Wilbeth Road - Firestone Boulevard)	GO	125,000	Plans for streetscape improvements including resurfacing, sidewalks, curbs, inlets, and streetlighting. Construction scheduled for 2011.
Firestone Renewal Area	EDB	500,000	Acquisition and demolition in areas south and west of Main/Wilbeth.
South Main Street Widening (Dartmore Avenue - Firestone Boulevard)	TOTAL	<u>135,000</u>	Plans and acquisition for streetscape improvements including resurfacing, sidewalks, curbs, inlets, and streetlighting. Includes safety improvements to S. Main Street/Wilbeth Road intersection. Construction scheduled for 2011.
	GO	45,000	
	ODOT	90,000	
South Main Street (Dartmore Avenue - Waterloo Road)	TT	229,000	Plans for streetscape improvements including resurfacing, sidewalks, curbs, inlets, and streetlighting. Construction scheduled for 2010.
Wilbeth Road (Basswood Street - Dallas Avenue)	GO	100,000	Plans for street resurfacing, updating street lights, replacing curbs, decorative brick walk, and street trees. Construction scheduled for 2011.
Broadway Incubator	GO	40,000	Restoration of 655 S. Broadway to provide pilot testing space for Akron Global Business Accelerator tenants.
Brown Graves Development	TOTAL	<u>36,000</u>	Acquisition and environmental cleanup in support of development of industrial park.
	IT	11,000	
	TIF	25,000	

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Canal Place Parking	TOTAL	<u>1,465,000</u>	Installation of lot controls at existing lot and parking lot construction.
	PVT	573,000	
	EDB	892,000	
<u>Goodyear - Eastgate Development</u>		<u>75,307,000</u>	
Eagle Street (Martha Avenue - Seiberling Way)	ODOD	84,000	Plans for construction of new street to support the Goodyear Eastgate Development. Construction scheduled for 2010.
Eastgate Sewer Relocation	TOTAL	<u>534,000</u>	Closeout charges for reconstruction of existing sewer along new alignment.
	TIF	239,000	
	OPWC	295,000	
Englewood Street (Martha Avenue – Massillon Road)	TIF	674,000	Full depth asphalt reconstruction, combination curb and gutter, storm, sanitary, water main reconstruction on Englewood Street (Martha Avenue – Massillon Road). Traffic signalization will be upgraded. Construction scheduled for 2010.
Environmental & Remediation	TOTAL	<u>6,108,000</u>	Environmental assessment and cleanup.
	CLEANOH	2,006,000	
	PVT	852,000	
	TIF	3,250,000	
Goodyear Skywalk	TIF	1,575,000	Construction of skywalk to Goodyear Headquarters.
Goodyear Way (Eagle Street northerly 1,300')	ODOD	145,000	Plans for construction of new street to support the Goodyear Eastgate Development. Construction scheduled for 2010.
Landbanking	TIF	1,423,000	Acquisition to support Goodyear-Eastgate development.
Little Cuyahoga River Restoration (dam at Kelly Ave. - Seiberling Way)	TIF	462,000	Restoration of the Little Cuyahoga River by channel construction, a flood plain connection and lowering the dam at Kelly Avenue. Will improve water quality and control flooding

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Martha Avenue (Seiberling Avenue - 2,200' north)	TOTAL	<u>6,285,000</u>	Reconstruction of (4) 12 foot lanes, turn lanes as required, roundabout, concrete sidewalks, center median, street lighting, traffic signalization upgrades as required, water main upgrades, storm sewer upgrades.
	TIF	875,000	
	SCF	3,000	
	WCF	256,000	
	SLA	325,000	
	ODOT	1,654,000	
	OPWC	3,172,000	
Massillon Road (E. Market Street – Penthley Avenue)	TIF	630,000	Plans for reconstruction of Massillon Road (E. Market Street – Penthley Avenue) including two precast bridges, utilities, roadway, curbs and sidewalk. Construction scheduled for 2010.
Massillon Road Sewer	TIF	250,000	Plans for sanitary sewer rehab. Construction scheduled for 2010.
Other Public Improvements	TOTAL	<u>2,850,000</u>	Public improvements to support Eastgate Urban Renewal Area.
	FEDEAST	2,100,000	
	OWDA	750,000	
Parking Improvements	TOTAL	<u>46,676,000</u>	Construction of three parking decks and two surface lots.
	FEDEAST	1,300,000	
	PORT	9,152,000	
	PVT	5,636,000	
	STATE	6,540,000	
	SUMMIT	1,176,000	
	TIF	22,872,000	
Power Plant Decommissioning	TOTAL	<u>5,500,000</u>	Dismantling/decommissioning of Goodyear power plant.
	CLEANOH	3,000,000	
	PVT	2,500,000	
Retention Tank Rehab	TIF	250,000	Plans for rehab of Goodyear CSO retention tank. Construction scheduled for 2010.
Seiberling Way, Phase I (Englewood Street - Eagle Street)	ODOD	320,000	Plans for construction of new street to support the Goodyear Eastgate Development. Construction scheduled for 2011.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Seiberling Way, Phase II (Eagle Street - Massillon Road)	ODOD	830,000	Plans for construction of new street to support the Goodyear Eastgate Development. Construction scheduled for 2011.
Tech Way (Kelly Avenue to 900'± east)	TOTAL	<u>711,000</u>	Public roadway improvements to Tech Way (Kelly Avenue to 900'± east). Includes extending the public roadway through construction of a cul-de-sac at the east end.
	TIF	60,000	
	WCF	285,000	
	SLA	14,000	
	OPWC	352,000	
Landbanking	TOTAL	<u>150,000</u>	Acquisition of vacant land and buildings in designated areas.
	JEDD-ECON	50,000	
	EDB	100,000	
Lockheed Martin Infrastructure Support	TIF	210,000	Financial support of Lockheed Martin High Altitude Airships prototype production and plans for manufacturing.
Massillon Road Industrial Park	TIF	37,000	Real estate taxes on city owned parcels.
N. Turkeyfoot Industrial Park	JEDD-ECON	25,000	Real estate taxes on city owned parcels.
Romig Road Area	JEDD-CAP	100,000	Study and analysis of the Romig Road area for revitalization.
Smith/Ghent Detention Pond	TOTAL	<u>3,500,000</u>	Slope stabilization around detention pond at the Ghent Road Office Park.
	TIF	2,410,000	
	STATE	1,090,000	
West Side Office Park, Phase 2	TOTAL	<u>3,124,000</u>	Public improvements in support of office development.
	GO	1,396,000	
	JRS	1,690,000	
	OG	38,000	
Downtown Improvements		13,295,000	
Downtown Financial Assistance	JEDD-ECON	100,000	Financial assistance programs in the Central Business District.
Downtown Hotel	SA	7,500,000	Construction of a Downtown Akron hotel.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Howe House	TOTAL	<u>1,515,000</u>	Construction of conference room and reimbursement of lost funds due to move. OECCC responsible for renovations to original structure.
	GO	15,000	
	OECCC	1,500,000	
Knight Convention Center Improvements	BEDTAX	800,000	New signage and sidewalk reconstruction at the John S. Knight Convention Center.
Lock 3 Redevelopment - North	TOTAL	<u>1,555,000</u>	Redevelopment of the area along Lock 3 includes modifications to Cascade Deck for a reserved parking area, reconstruction of sidewalk on S. Main Street, revisions to Phase 2 public improvements, and façade improvements to Stage Left.
	EDB	855,000	
	GO	700,000	
Main Street Bus Shelters	IT	75,000	Closeout charges for relocation of downtown bus shelters.
Richland Communities	TOTAL	<u>1,710,000</u>	Provision of parking and public improvements to support student housing/retail development.
	TIF	230,000	
	GO	1,000,000	
	LS	189,000	
	EDB	291,000	
Superblock Parking Deck West Expansion (aka Dart Avenue Parking Deck)	COP	40,000	Closeout charges for construction of 373 space parking deck to support office buildings.
Financial & Technical Assistance Programs		1,065,000	
Business Incentive Program	JEDD-CAP	100,000	Business assistance based on job creation.
EDA Revolving Loan Fund	EDA	50,000	Provision of capital for business support and growth.
Enterprise Community Revolving Loan Fund	EC	50,000	Continued funding for the Sebert Polymer Job Link program and Enterprise Community Fund/CDFI.
Greater Akron Chamber	JEDD-ECON	107,000	Annual contract with Greater Akron Chamber (formerly ARDB) for services that improve the economic well being of the city.

2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM

PROJECT	FUNDING SOURCE	BUDGET	DESCRIPTION
Small Business Assistance Program	SA	500,000	Assistance for businesses in areas undergoing major public improvements.
Small Business Development Center	TOTAL	<u>258,000</u>	Provision of operational support to the SBDC (aka Summit Medina Business Alliance) to provide free business consulting and training to entrepreneurs and small businesses.
	JEDD-ECON	50,000	
	JEDD-CAP	50,000	
	SUMMIT	35,000	
	ODOD	13,000	
	SBA	75,000	
	MEDINA	35,000	
Neighborhood Business Districts		1,885,000	
Highland Square	TOTAL	<u>1,635,000</u>	Acquisition & construction activities to accomodate new grocery store.
	GO	256,000	
	EDB	1,600,000	
	JEDD-ECON	35,000	
	SA	(256,000)	
Neighborhood Business Districts	CD	250,000	Matching facade grants, loans, and other assistance to support businesses in designated areas.
TOTAL 2009 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM		<u>262,064,000</u>	