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# 1998 CAPITAL INVESTMENT AND COMMUNITY DEVELOPMENT PROGRAM



Capital Investment Program - Resolution No. 78-1998 passed February 9, 1998  
Community Development Program - Ordinance No. 795-1997 passed November 17, 1997

**DONALD L. PLUSQUELLIC**  
Mayor



**1998 CAPITAL INVESTMENT PROGRAM  
FUNDING SUMMARY**

	<b><u>FUNDING SOURCE</u></b>	<b><u>BUDGET</u></b>
<b>LOCAL</b>		
Building Inspection Fees	BIF	100,000
Equipment Auction	EQ	75,000
General Obligation Debt	GO	20,290,000
Income Tax	IT	22,440,000
Knight Estate	KE	680,000
Motor Equipment Bureau Fees	MEF	377,500
Oil & Gas Revenue	OG	1,400,000
Parking Lot Revenue	PLR	200,000
Sewer Capital Fund	SCF	18,124,000
Street Lighting Assessments	SLA	576,000
Tax Increment Financing	TIF	7,140,250
Telephone Rotary	TR	32,000
Tag Tax	TT	2,150,000
Water Capital Fund	WCF	<u>15,985,000</u>
<b>Subtotal</b>		<b>89,569,750</b>
<b>REGIONAL</b>		
Joint Economic Development District - Sewer	JEDD-S	18,365,000
Joint Economic Development District - Water	JEDD-W	14,660,000
Summit County	SC	<u>267,000</u>
<b>Subtotal</b>		<b>33,292,000</b>

**1998 CAPITAL INVESTMENT PROGRAM  
FUNDING SUMMARY**

	<u>FUNDING SOURCE</u>	<u>BUDGET</u>
<b>STATE</b>		
Ohio Department of Natural Resources	ODNR	2,200,000
Ohio Department of Development	ODOD	460,000
Ohio Public Works Commission	OPWC	4,278,000
State Bond Issue - Parks	SBI-P	112,000
State of Ohio	STATE	1,483,250
State of Ohio Urban Initiative Grant	STATE-UIG	<u>1,000,000</u>
<b>Subtotal</b>		<b>9,533,250</b>
<b>FEDERAL</b>		
Community Development	CD	12,900,000
Enterprise Community Grant	EC	830,000
Emergency Shelter Grant	ESG	12,000
Federal Aviation Administration	FAA	58,250
Federal & State "Bridge Replacement"	FS-BR	850,000
Federal & State "Congestion Mitigation/Air Quality"	FS-CMAQ	4,091,000
Federal & State "Interstate Rehabilitation"	FS-IR	2,100,000
Federal & State "National Highway System"	FS-NHS	225,000
Federal & State "Surface Transportation Program"	FS-STP	1,497,000
Intermodal Surface Transportation Efficiency Act	ISTEA	<u>1,566,000</u>
<b>Subtotal</b>		<b>24,129,250</b>

**1998 CAPITAL INVESTMENT PROGRAM  
FUNDING SUMMARY**

	<u>FUNDING SOURCE</u>	<u>BUDGET</u>
<b>PRIVATE</b>		
Cablevision	CABLE	180,000
Ohio Edison	OE	550,000
Private	PVT	7,157,000
Special Assessments	SA	<u>5,269,000</u>
<b>Subtotal</b>		<b>13,156,000</b>
<b>GRAND TOTAL</b>		<b>169,680,250</b>

**1998 CAPITAL INVESTMENT PROGRAM**

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
<b>TRANSPORTATION</b>		<b>27,854,000</b>	
<b>Arterials</b>		<b>9,513,000</b>	
Darrow Road (Gilchrist Road - Eastwood Avenue)	TOTAL IT FS-STP	<u>538,000</u> 450,000 88,000	Initiation of land acquisition and completion of design for roadway widening, sidewalk, curb and drainage improvement project. Construction scheduled from 2000-2001. State administered project.
Eastwood Avenue (Brittain Road - Darrow Road)	IT	20,000	Update of plans for OPWC submission in July 1998. Construction in 1999.
Gilchrist Road Widening (S.R. 91 - Expressway)	TOTAL TT FS-STP SCF SA WCF	<u>2,215,000</u> 380,000 1,320,000 150,000 345,000 20,000	Construction of the roadway widening project. State administered project.
Kelly Avenue (Goodyear Boulevard - Tallmadge Avenue)	TOTAL IT FS-STP	<u>100,000</u> 20,000 80,000	Consultant expenses for preliminary design of an extension of Kelly Avenue from Goodyear Boulevard to Tallmadge Avenue. State administered project.
S. Main St./Goodrich St./AES Driveway	TIF	20,000	Installation of new traffic signalization with underground conduit/cable.
West Market (Grand Avenue - Main Street)	TOTAL IT OG	<u>65,000</u> 15,000 50,000	Completion of consultant design of STP-fund roadway widening, sidewalk and curb reconstruction and utility relocation project and completion of right-of-way acquisition. Includes matching grants for underground utility conversion. The award of the construction contract is scheduled in October, 1999. State administered project.

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Martin Luther King Blvd./Summit St. Traffic Signalization	TIF	50,000	Installation of new traffic signalization.
North Portage Path (Merriman Road - Portage Trail)	TOTAL	<u>113,000</u>	Land acquisition for roadway widening, sidewalk construction, and bridge replacement from Merriman Road to Portage Trail. Construction scheduled in 1999. State administered project.
	IT	104,000	
	FS-STP	9,000	
Ridgewood Road (I-77-Cleveland-Massillon)	IT	50,000	City of Akron's contribution to roadway and storm sewer improvements on Ridgewood Road in Fairlawn. The total project cost is \$2,400,000.
Street Lighting Capital Replacements	SLA	150,000	Payment to Ohio Edison for capital improvements to the street lighting system.
Street Lighting/HPS Conversion	SLA	250,000	Payment to Ohio Edison for completion of conversion of street lights from obsolete mercury units to high-pressure sodium.
Tallmadge Avenue (Home Avenue - Brittain Road)	TOTAL	<u>5,942,000</u>	Completion of land acquisition for STP-funded roadway widening, sidewalk and curb construction, utility relocation and drainage improvement project. Includes matching grants for underground utility conversion. The project is scheduled to be bid by the State in October 1998 with construction scheduled in 1999. State administered project.
	SCF	132,000	
	SA	685,000	
	OE	300,000	
	OG	50,000	
	FS-CMAQ	4,091,000	
OPWC	684,000		

**1998 CAPITAL INVESTMENT PROGRAM**

<b>PROJECT</b>	<b>FUNDING SOURCE(S)</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>Bridges</b>		<b>1,575,000</b>	
Bridge Maintenance	TT	450,000	Annual maintenance projects on City-owned bridges. Includes south and northbound Innerbelt bridges over Cedar and Exchange Streets (1997 carryover) and design of Bartges St. over Garage Drive. Includes design of Goodyear Blvd. over Railroad and Palisades Dr. over Railroad. Also includes in-house engineering expenses for coordination with the State on various projects.
High-Broadway Viaduct	TIF	65,000	Study of bridge demolition and surface road construction. 1997 carryover.
Howard & Cuyahoga Bridges	TOTAL	<u>100,000</u>	Land acquisition for replacement of Howard Street Bridge over Little Cuyahoga River. Includes demolition of the Cuyahoga Street Bridge over the Little Cuyahoga River. An OPWC application was submitted in July 1997. Construction scheduled in 1999. State administered project.
	TT	60,000	
	SC	40,000	
E. Market St. Bridge over Little Cuyahoga	FS-BR	700,000	Replacement of bridge over Little Cuyahoga River.
Mill Street Bridge over CSX & Conrail	TOTAL	<u>185,000</u>	Continuation of consultant design of bridge replacement over CSX and Conrail railroad tracks. Construction scheduled in 2000. State administered design and construction contracts.
	TT	35,000	
	FS-BR	150,000	
Seiberling St. Bridge over Little Cuyahoga	TT	75,000	Design of bridge replacement. 1997 carryover.
<b>CD Public Improvements</b>		<b>8,993,000</b>	
<u>Bisson CDA</u>	TOTAL	<u>150,000</u>	Completion of design of public improvements to be submitted for OPWC funding in July, 1998. Construction in 1999.
East Avenue et al	TT	100,000	
Wooster Avenue (Innerbelt-Diana)	CD	50,000	
Wooster Avenue (Maxen-Hawkins)			
East Avenue (Diagonal-Thornton)			

**1998 CAPITAL INVESTMENT PROGRAM**

<u>PROJECT</u>	<u>FUNDING SOURCE(S)</u>	<u>BUDGET</u>	<u>DESCRIPTION</u>
<u>Crouse CDA</u> Little Street et al.	TOTAL	<u>119,000</u>	Closeout of the Little Street, et al contract.
	CD	54,000	
	WCF	20,000	
	TT	45,000	
<u>Fess CDA</u> Delba Street Area		<u>32,000</u>	Storm water drainage improvements in the Delba Street Area.
	SA	30,000	
	CD	2,000	
<u>Glover CDA</u> Coventry, et al	CD	80,000	Closeout of the Coventry Street, et al contract.
<u>Goodyear CDA</u>		<u>1,022,000</u>	
Brittain Road (East Market-Newton)	TOTAL	<u>872,000</u>	Construction of public improvements.
	SA	124,000	
	SCF	23,000	
	OPWC	357,000	
	CD	220,000	
	IT	128,000	
	WCF	20,000	
Pondview Avenue, et al	CD	150,000	Closeout of the Pondview Avenue, et al contract.
<u>Kenmore II CDA</u> Florida Avenue, et al	TOTAL	<u>105,000</u>	Design of Phase 1 improvements in the Kenmore II CDA for submission for OPWC funding on June 30, 1998. Construction in 1999.
	CD	95,000	
	IT	10,000	

**1998 CAPITAL INVESTMENT PROGRAM**

<b>PROJECT</b>	<b>FUNDING SOURCE(S)</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<u>Mason Park CDA</u>	TOTAL	<u>1,380,000</u>	Curb and sidewalk reconstruction.
East Exchange St. et al	CD	720,000	
East Exchange St. (Beaver-Arlington, SS)	SA	510,000	
Beaver St. (Gage-Exchange, ES)	OE	100,000	
Gage St. (Beaver-east end, NS)	SLA	50,000	
<u>Seiberling CDA</u>	CD	100,000	
Niagara Avenue, et al			
<u>Victoria CDA</u>	TOTAL	<u>1,709,000</u>	Construction of public improvements.
Victoria et al	WCF	100,000	
Moraine Ave (Dan St.-Allotment Line)	SCF	230,000	
Moraine Ave (Allotment Line-east end)	SA	689,000	
Gardendale Avenue (Dan St.-Allotment Line)	OPWC	656,000	
Gardendale Avenue (Allotment Line-east)	CD	34,000	
Victoria Avenue (Dan Street-east end)			
Villa Avenue (Dan Street-east end)			
Hollibaugh Avenue (Dan Street-Davis Street)			
Hollibaugh Avenue (Davis St.-east dead end)			
Hollibaugh Avenue (Home Ave.-west dead end)			
Evan Ave. (Dan St.-Home Ave.)			
Blinn St. (Dan St.-Evans Ave.)			
Damon St. (Evans Ave.-Hollibaugh Ave.)			
Damon St. (Hollibaugh Ave.-Moraine Ave.)			
Davis St. (Evans Ave.-Moraine Ave.)			
Dan St. (Moraine Ave.-Fouse Ave.)			
Neighborhood Housing Petition Areas	CD	75,000	Design of public improvements in neighborhood housing petition areas. Includes closeout of prior year projects.

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Lakeshore Boulevard, et al	TOTAL	<u>2,964,000</u>	Construction of roadway widening, walk reconstruction, and drainage improvements on the arterial street, Lakeshore Boulevard, and on petitioned streets that will drain into the Lakeshore storm sewer. Akins, Lloyd, and Long are in Community Development Housing Petition areas. Paris and Victory (Crosier-Lake) have been petitioned. Includes street lighting improvements on West Miller Avenue (Lakeshore Blvd.-Ira Ave.).
Akins Avenue (Lloyd St.-Theodore St.)	TT	165,000	
Lakeshore Blvd. (South St.-Kenmore Blvd.)	SCF	55,000	
Lloyd Street (Lakeshore Blvd.-Victory St.)	WCF	110,000	
Long Street (Lakeshore Blvd.-Victory St.)	SA	522,000	
Paris Avenue (Victory St.-west end)	OPWC	1,352,000	
Victory Street (Crosier St.-Kenmore Blvd.)	SLA	40,000	
	CD	720,000	
The Landings, Phase II	TOTAL	<u>1,257,000</u>	Construction of street, curbs, walks, storm and sanitary sewers, and water main to support the next phase of condominium development on Bartges Street, east of the Ohio Canal. 1997 carryover.
	TIF	787,000	
	WCF	110,000	
	SCF	314,000	
	SLA	46,000	
<b>Concrete Street Repair</b>		<b>568,000</b>	
Home Avenue/Tallmadge Avenue/Glenwood	TOTAL	<u>568,000</u>	Concrete street reconstruction on Home Avenue and Tallmadge Avenue. Widening of Glenwood Avenue at Tallmadge Avenue intersection.
	TT	90,000	
	SA	100,000	
	OPWC	378,000	
<b>Expressways</b>		<b>2,550,000</b>	
Highway Landscaping	IT	200,000	Purchase of plant material for landscaping along the expressway.
North Expressway Upgrade (Central Interchange-Perkins Street)	TOTAL	<u>230,000</u>	Continuation of environmental study. State administered design contract.
	IT	5,000	
	FS-NHS	225,000	

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Expressway Sound Barriers	TOTAL	<u>2,120,000</u>	Plantings to reduce noise along the expressway.
I-77 (Manchester Rd.-S. Main St.)	IT	20,000	
I-77 (Copley Rd.-Diagonal Rd.)	FS-IR	2,100,000	
<b>Resurfacing Program</b>		<b>1,845,000</b>	
Arterial & Collector Resurfacing	TOTAL	<u>770,000</u>	Resurfacing and micropaving on arterial and collector streets.
	TT	500,000	
	SA	270,000	
Residential Resurfacing	TOTAL	<u>800,000</u>	Resurfacing and micropaving on residential streets.
	TT	150,000	
	IT	150,000	
	SA	500,000	
Chip and Seal	TOTAL	<u>175,000</u>	Chip and seal treatment of arterial, collector and residential streets.
	IT	75,000	
	SA	100,000	
Asphaltic Cracksealing	TT	100,000	Sealing of cracks in arterial, collector and residential streets with liquid asphalt.
<b>Sidewalk Program</b>	TOTAL	<u>740,000</u>	Annual program of sidewalk, curb and drive apron reconstruction. Includes Arch St. (Forge - Adolph), Broadway St. (200' S. of Bowery - 450' S. of Bowery, E.S.), Buchtel Ave. (High - Main, S.S.), Crosby St. (Bittman - Valley, N.S.), Crosby St. (Bittman - Hall, S.S.), and Morgan Ave. (Grant - Brown).
	IT	490,000	
	SA	250,000	

**1998 CAPITAL INVESTMENT PROGRAM**

<b>PROJECT</b>	<b>FUNDING SOURCE(S)</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>Residential Streets</b>		<b>2,070,000</b>	
Castle Boulevard (Dartmouth Ave. - Garman Rd.)	TOTAL	<u>532,000</u>	Includes full depth asphalt replacement, curb replacement, and sidewalk reconstruction as needed.
	IT	70,000	
	SA	206,000	
	OPWC	256,000	
Eastlawn (Darrow Rd.-cul-de-sac)	TOTAL	<u>550,000</u>	New asphalt pavement, combined curb and gutter, storm sewer, walk, drive aprons.
	IT	300,000	
	SA	250,000	
Ranney Street et al Ranney (Tallmadge-Fouse) Davis (Glenwood-Tallmadge) Phoenix (Glenwood-Ranney)	TOTAL	<u>740,000</u>	Full improvements including grading, reconstruction/construction of full depth pavement, curb, walks, drive aprons. Includes storm and sanitary where required.
	IT	540,000	
	SA	200,000	
Stabler Road (N. Pershing-Western)	TOTAL	<u>73,000</u>	Includes full depth asphalt replacement, and curb and apron reconstruction as needed.
	IT	35,000	
	SA	38,000	
Preliminary Engineering & Closeouts	IT	175,000	Supplemental charges on previous year's petitioned street projects. Includes design of 1998 residential street projects.

**1998 CAPITAL INVESTMENT PROGRAM**

<b>PROJECT</b>	<b>FUNDING SOURCE(S)</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>PARKS AND RECREATION</b>		<b>7,121,000</b>	
Akron Zoo	IT	50,000	City contribution for infrastructure improvements at the Zoo.
Ballfield Lighting	IT	100,000	Installation of ballfield lights at various City parks.
Bettes School Park	IT	35,000	Reconstruction of the basketball court.
<u>Cascade Valley Park Bikeway</u>		<u>2,316,000</u>	
Riverview Unit	TOTAL GO ISTEA	<u>1,966,000</u> 400,000 1,566,000	Construction of a bike path from Bath Road to North Portage Path.
Valley View Unit	GO	350,000	Continuation of consultant design of a bike path from North Portage Path to West Market Street. Includes acquisition of right-of-way.
Chestnut Ridge Park	IT	85,000	Repairs to the shelter, construction of a parking lot, additional lighting, and electrical supply to the shelter and stage.
Court Resurfacing	IT	125,000	Reconstruction of tennis and basketball courts at Joy Park.
Erie Island Fencing	IT	40,000	Construction of additional safety fencing at Erie Island ballfields.
Firestone Stadium	GO	1,000,000	Improvements to the locker rooms, training room, and maintenance room for the women's professional fast pitch softball team.
Firestone Stadium Lighting	CABLE	180,000	New lighting on the stadium field and relocation of the stadium lights to the pony field. 1997 carryover.
Hardesty Park	IT	50,000	ADA improvements to the restrooms.

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Hatton School Park	IT	30,000	Plans for renovation of the school park.
Kerr Park	IT	100,000	Phase 2 of the rehabilitation of Kerr Park. Includes reconstruction of the tennis court, replacement of the baseball backstop and repair/replacement of the fencing.
Manning Lake	IT	85,000	Cleaning and restoring the pond embankment along with removing debris and refuse.
<u>Mason Park</u>		<u>100,000</u>	
Parking Lot	IT	75,000	Resurfacing of the parking lot.
Community Center	IT	25,000	Study of capital needs of the Community Center.
Middlebury Run Park	IT	60,000	Replacement of water circulation pumps and controls for the water feature at Middlebury Run Park.
Miscellaneous Community Centers	IT	50,000	Small capital improvements at various Community Centers.
Miscellaneous Parks	IT	50,000	Small capital improvements at various City parks and Community Centers.
Northwest Park	IT	50,000	Installation of new play equipment.
Park East	TOTAL	<u>150,000</u>	Rehabilitation of the park. Includes tennis court reconstruction, new play equipment, storage building renovation, and asphalt walkway reconstruction. A NatureWorks funding application has been submitted.
	IT	38,000	
	SBI-P	112,000	
Patterson Ballfields	GO	2,000,000	Construction of additional fields for baseball/softball and football/soccer.

**1998 CAPITAL INVESTMENT PROGRAM**

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Reservoir Park		<u>80,000</u>	
Bathhouse	IT	15,000	Design of rehabilitation of the bathhouse at Reservoir pool. Includes new roof, skylight repairs, and window replacement.
Parking	IT	65,000	Development of a hard surfaced and landscaped parking lot at the northeast corner of the park.
Ritzman School Playground	IT	5,000	Improvements to playground equipment at Ritzman Elementary School.
Soap Box Derby	GO	280,000	City contribution toward improvements to facilities at Derby Downs. Includes replacement of grandstands and provision of surface parking.
Summit Lake Marina	IT	100,000	Consultant design of a marina facility and ballfields along the north shore of Summit Lake.

**1998 CAPITAL INVESTMENT PROGRAM**

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
<b>PUBLIC FACILITIES</b>		<b>10,347,250</b>	
ADA Compliance	GO	200,000	Improvements to City facilities to comply with the Americans with Disabilities Act.
<u>Akron Fulton Airport</u>		<u>64,750</u>	
Airport Layout Plan Update and Obstruction Survey	TOTAL TIF STATE FAA	<u>24,750</u> 1,250 1,250 22,250	Update of the current airport layout plan. Survey the current conditions to determine the controlling obstructions.
Aviation Easement/Obstruction Removal	TOTAL TIF STATE FAA	<u>40,000</u> 2,000 2,000 36,000	Remove the obstructions as identified in the airport layout plan obstruction survey.
<u>Cascade Parking Deck</u>		<u>2,450,000</u>	
Cascade Deck Concrete Repair	GO	2,000,000	Replacement of deteriorating concrete, reinforcing steel as required, and resealing of the deck floor over repaired areas.
Cascade Deck Elevators	GO	450,000	General upgrade of the Cascade elevators.
Cascade Improvements	TIF	225,000	Landscaping and other improvements to the Cascade Plaza. 1997 carryover.
Central Services Roof Replacement	MEF	250,000	Replace the existing roof at the E. Market Street Central Services Facility.
CitiCenter Deck Repairs	IT	25,000	Minor repairs to the CitiCenter Parking Deck.
Communications Building Fencing	TR	5,000	Replacement of fencing at the Communications Building at 1240 Triplett Boulevard.

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Radio Communications Building	TR	8,000	Asphalt the gravel area at the radio communications building at 811 Wooster Ave.
<u>Emergency Operations Center</u>		<u>387,000</u>	
Generator	TOTAL	<u>287,000</u>	Purchase and installation of an emergency generator to provide power to portions of the Municipal Building basement, 1st and 2nd floors. 1997 carryover.
	IT	115,000	
	SC	172,000	
Remodeling	TOTAL	<u>100,000</u>	Design of emergency operation center for coordination of public services in times of emergency.
	IT	45,000	
	SC	55,000	
Energy Conservation	GO	2,000,000	Installation of energy-efficient lighting, HVAC, and other equipment within City-owned buildings.
Miscellaneous Fire Stations and Equipment	IT	75,000	Purchase of equipment and improvements at various fire stations.
Fire Station Drive Aprons	IT	50,000	Replacement of drive aprons at various fire stations.
Fire Station Modifications	IT	100,000	Modifications to fire stations to accommodate female fire fighters.
Fuel Tank Removal	TOTAL	<u>315,000</u>	EPA mandated removal of obsolete fuel tanks and removal of hazardous material from previous sites as required.
	IT	35,000	
	PVT	50,000	
	STATE	180,000	
	OG	50,000	
<u>Harold K. Stubbs Justice Center</u>		<u>910,000</u>	
Municipal Courts Filing System	IT	50,000	Computerized filing system for the Municipal Court.

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Remodeling/relocations	GO	860,000	Remodeling to accomodate the relocation of the City Prosecutor's office from the Ocasek Building to the 2nd floor of the HKS Justice Center. Police offices will subsequently relocate from the 2nd floor to other locations within HKS Justice Center.
Morley Health Center Roof Replacement	IT	30,000	Design of 1999 roof replacement.
Morley Parking Garage Waterproofing	GO	500,000	Apply top coat to existing waterproofing on all levels and repair concrete and waterproofing as required.
<u>Municipal Building</u>		<u>765,000</u>	
Facade Renovation	GO	300,000	Chemically clean stone and brick, repair loose and spalling stone, replace degraded mortar joints and waterproofing.
Restroom Renovations	GO	130,000	Upgrade of the remaining restrooms on the 2nd, 4th, and 7th floors.
Roof Replacement	GO	335,000	Removal of abandoned HVAC equipment and replacement of the roof.
Municipal Service Center General Upgrade	IT	150,000	Design of improvements to the Municipal Service Center.
North Hill Clinic	GO	225,000	Purchase the 655 North Main Street Child Health Clinic/WIC offices. Includes repairs/renovations to the facility.
Office Relocations	GO	700,000	Relocation of offices in the Municipal, O'Casek, and CitiCenter buildings.
Service Pits	MEF	127,500	Installation of two service pits at the Municipal Service Center and one service pit at the West Side Depot.

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Superblock Phase II Waterproofing	GO	585,000	Apply top and intermediate waterproofing coat to levels 7A and 6B. Apply a top waterproofing coat to levels 2A-6A of Phase II. Replace or repair expansion and concrete repairs as required.
Superblock Deck	GO	200,000	Design of parking deck to be situated on the existing surface lot that lies between the Federal and Ohio Edison buildings.
<b>MISCELLANEOUS</b>		<b>18,721,000</b>	
Administration (Capital)	IT	1,460,000	Annual salaries, benefits, supplies and overhead for Capital Planning, Design and Graphics (part).
Administration (CD)	TOTAL	<u>777,000</u>	Annual salaries, benefits, supplies, and overhead for planning, implementation, and evaluation of projects funded with Community Development Block Grant and Emergency Shelter Grant Funds.
	CD	765,000	
	ESG	12,000	
Building Inspection Computer System	BIF	100,000	Purchase of a new computer system for the Building Inspection Division.
Debt Service	IT	14,625,000	Annual debt service on general obligation debt for capital improvement projects.
Equipment Replacement	TOTAL	<u>1,414,000</u>	Annual replacement of obsolete or otherwise unusable rolling stock for fire, police, public service, and other divisions.
	IT	1,320,000	
	EQ	75,000	
	TR	19,000	
Neighborhood Partnerships		<u>100,000</u>	Matching grants of up to \$5,000 for neighborhood organizations for small projects based on innovative ideas for improving a neighborhood.
	IT	50,000	
	CD	50,000	

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PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Combined Dispatch System	GO	150,000	Integration of automated field reporting software to the records management system and integration of AVL to the combined dispatch system.
Street Trees	IT	95,000	Annual replacement of street trees removed because of age, disease or accidents.

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
<b>PUBLIC UTILITIES</b>		<b>67,330,000</b>	
<b>Water Pollution Control Station</b>		<b>3,355,000</b>	
Alternative Activated Sludge Thickening	SCF	300,000	Replacement of dissolved air floatation units with gravity belt thickener units. Closeout.
Electrical Distribution Improvements	SCF	330,000	Provide a second electrical power supply to main area of treatment plant.
Fueling Stations (UST/Site Closure)	SCF	100,000	Remove fuel tanks and restore/remediate site.
Gravity Thickener Sludge Pump Replacement	SCF	100,000	Replacement of existing pumps.
Plant Water System Improvement	SCF	500,000	Repair or replace all water pumps, and make misc. improvements to the building.
Primary Building HVAC System	SCF	50,000	Replacement of primary building HVAC.
Primary Tank Sludge Collector Rail Replacement	SCF	950,000	Replacement of worn collector rails, and modifications to the overflow weirs.
Secondary Influent Metering/ Final Tank Sampling Improvements	SCF	400,000	Improvements to the metering of secondary influent flow rates, and permanent sampling station for aeration unit 6.
Structural Repair of Channels, Tanks and Exp. Joints	SCF	100,000	Rehabilitation of channels, tanks and exp. joints as required.
Underground Storage Tank Site Restoration	SCF	100,000	Removal and site restoration of underground storage tanks.
Vehicle Maintenance Roof Replacement	SCF	200,000	Replacement of leaking roof.
Misc. Improvements	SCF	225,000	

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
<b>Compost Facility Improvements</b>		<b>2,765,000</b>	
Bailey controls System Upgrade/Replacement	SCF	100,000	Design a new control system.
Electrical Controls Environment Improvement	SCF	40,000	Provide a clean environment for motor control centers, and electrical components.
Reactor Area Improvements	SCF	2,200,000	Replacement/restoration of structural members as necessary.
Reactor Cover Replacement	SCF	175,000	Replace failed or weakened reactor covers as necessary.
Temperature Monitoring System Replacement	SCF	250,000	Replace current system with more accurate, continual monitors.
<b>Sanitary Sewers</b>		<b>6,045,000</b>	
Arch St. (Perkins- Hugill Court)	SCF	160,000	Reconstruct broken sections of sanitary sewer.
Bowery St. (Quaker to State)	SCF	150,000	Feasibility study and preliminary design for separating combined sewers in the Rack 39 area.
Emergency Generators	SCF	200,000	Replace generators at the pump stations.
Fox Road (Pumpstation to Wakefield)	SCF	75,000	Reconstruct broken sections of sanitary sewer.
Hampshire Rd. (Hampshire to Chatham)	SCF	165,000	Reconstruct broken sections of sanitary sewer.
Howard Street (Edwards to 235' North)	SCF	60,000	Reconstruct broken sections of sanitary sewer.
Howard Street (Tallmadge to Penfield)	SCF	385,000	Reconstruct broken sections of sanitary sewer.
Idaho Ave. (18th St. to 200' East)	SCF	50,000	Reconstruct broken sections of sanitary sewer.

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Ira Ave. (195' to 305' East of Lakeshore Blvd.)	SCF	30,000	Reconstruct broken sections of sanitary sewer.
Kuder Ave. (Merriman Rd to 250' South)	SCF	70,000	Reconstruct broken sections of sanitary sewer.
Miller/Sweitzer Manhole Reconstruction	SCF	150,000	Replace over/under manholes with more reliable/functional setup.
Mud Run Pump Station	SCF	75,000	Replace pumps.
Redfern (140' East to 280' West of 17th St.)	SCF	40,000	Reconstruct broken sections of sanitary sewer.
Roswell Ave. (Bank St. at N. side of Buchtel to 355' Sou	SCF	95,000	Reconstruct broken sections of sanitary sewer.
Sanitary Manholes - Construction / Reconstruction	SCF	110,000	Reconstruction of badly damaged of deteriorated manholes.
Sewer System I/I Correction Studies/Remediation	SCF	350,000	Conduct a study for correction of sewer backup problems.
South Street (211' East to 165' West of Lakeshore Blvd.	SCF	95,000	Reconstruct broken sections of sanitary sewer.
New Sewers	SCF	120,000	Construction of new sanitary sewers as required.
<u>CSO Monitoring/Corrective Action Plan</u>		<u>3,665,000</u>	
Flow Monitoring System	SCF	175,000	Maintenance and data collection for flow monitor network.
CSO Manhole/Rack Access Reconstruction	SCF	750,000	Continuation of study and improvements to hard-to-access combined sewer racks.
CSO Rack 11 & 12 Dredging/Weir Walls Reconst.	SCF	20,000	
Facility Plan Update / CSO Corrective Action	SCF	2,600,000	
Rain Gauge Relocation	SCF	120,000	Relocate to improve accessibility.
<b>Major Sanitary Trunk Sewer Projects</b>		<b>5,600,000</b>	
Fairlawn CC Stream Erosion Study	SCF	50,000	Study and document effects of erosion on sewer lines running through Fairlawn CC.

**1998 CAPITAL INVESTMENT PROGRAM**

<b>PROJECT</b>	<b>FUNDING SOURCE(S)</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Hampton Ridge Pumpstation Soil Remediation	SCF	100,000	Remediate soil contamination due to fuel tank.
Hawkins Sanitary Trunk Sewer Erosion Control Dams	SCF	500,000	Restore erosion control dam system to intended operating conditions.
Northside Interceptor Trunk Sewer Reconstruction	SCF	500,000	Emergency repairs and design.
Willow Run Sewer - Lakeshore Boulevard	<u>Total</u>	<u>4,450,000</u>	Extension of improvements to the Willow Run sewer.
	SCF	3,855,000	
	OPWC	595,000	
<b>Joint Economic Development Districts (Sewer)</b>		<b>18,365,000</b>	
<u>Copley Township</u>		<u>7,520,000</u>	
Aberth Drive Sewer	JEDD-S	1,300,000	Construction of a sewer along Aberth Drive from Copley Road to 5,000' north.
Cleveland Massillon Rd. (Pigeon Creek-Copley Circle)	JEDD-S	70,000	Design of a sewer along Cleveland-Massillon Road from Pigeon Creek to Copley Circle.
Pigeon Creek Sewage Pump Station	JEDD-S	3,000,000	Construction of a pump station and force main.
Pigeon Creek Trunk Sewer Ph. II (Jacoby-Clev. Mass.)	JEDD-S	1,300,000	Construction of a trunk sewer along Pigeon Creek from Jacoby Road to Cleveland-Massillon Road.
Pigeon Creek Trunk Sewer Ph. I (Pump Station-Jacoby)	JEDD-S	1,450,000	Construction of a trunk sewer along Pigeon Creek from the Pigeon Creek Sewage Pump Station to Jacoby Road.
Pigeon Creek Trunk Sewer (Clev. Mass.-S.R. 21)	JEDD-S	80,000	Design of a trunk sewer along Pigeon Creek from Cleveland-Massillon Road to State Route 21.

**1998 CAPITAL INVESTMENT PROGRAM**

<b>PROJECT</b>	<b>FUNDING SOURCE(S)</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Extension Studies	JEDD-S	20,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-S	300,000	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>3,425,000</u>	
Cormany Rd. Pumpstation/Sewer	JEDD-S	250,000	Construction of a sewer along Cormany Road from the pump station to Portage Lakes Drive. Construction of a pump station. Inspection and closeout charges.
Killian Rd. (S. Main-Elmo)	JEDD-S	50,000	Design of a sewer along Killian Road from South Main Street to Elmo Drive.
Main Street (Wymore-Killian)	JEDD-S	35,000	Design of a sewer along South Main Street from Wymore Avenue to Killian Road.
Manchester Rd. (Proehl-1,000' South of State)	JEDD-S	1,150,000	Construction of a sewer along Manchester Road from Proehl Drive to 1,000' south of State.
Manchester/Robinson	JEDD-S	550,000	Construction of sewers along Manchester Road from Robinson Avenue to Nola Avenue, Manchester Road from Tippecanoe to 1,000' south of State, Robinson Avenue from Manchester to 500' east, and State Street from Manchester to 500' NW.
Path/Bower/State Mill	JEDD-S	900,000	Construction of sewers along Path Drive and Bower Street from Portage Lakes Drive to State Mill Road. Includes sewer along State Mill Road from Manchester to Bower.
State St. (Manchester-500' NW)	JEDD-S	150,000	Construction of a sewer along State Street from Manchester Road to 500 feet northwest.
Turkeyfoot Rd. (S. Main-500' West)	JEDD-S	20,000	Design of a sewer along Turkeyfoot Road from South Main Street to 500 feet west.

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Extension Studies	JEDD-S	20,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-S	300,000	Design and construction of service area extensions.
<u>Springfield Township</u>		<u>7,420,000</u>	
Canton Rd. (Old Home-Lakemore Corp.)	JEDD-S	1,900,000	Construction of a sewer along Canton Road from Old Home Road to the Lakemore Corporation Line.
Ewart Extension (US 224 at Ewart-Waterloo)	JEDD-S	200,000	Construction of a sewer from US 224 at Ewart Road to Waterloo Road.
Sanitarium Rd. Pump Station	JEDD-S	1,900,000	Sewer and pump station construction along Sanitarium Road from 750 feet east to 4,200 feet east of Canton Road.
Sanitary Sewer/Pump Stations	JEDD-S	100,000	Design of sanitary sewer and two pump stations from east of Waterloo Road at Bey Road to Sanitarium Road.
Tuscarawas River Trunk Sewer Ph. I	JEDD-S	3,000,000	Construction of a trunk sewer along the Tuscarawas River from Pickle Road to the Massillon Road/Mayfair Road intersection.
Extension Studies	JEDD-S	20,000	Studies to develop project limits for sanitary sewer extension requests.
Service Area Extensions	JEDD-S	300,000	Design and construction of service area extensions.
<b>Storm Water Systems</b>		<b>125,000</b>	
Miscellaneous Storm Sewers	IT	125,000	Reconstruction of storm sewers in areas to be designated.

**1998 CAPITAL INVESTMENT PROGRAM**

<b>PROJECT</b>	<b>FUNDING SOURCE(S)</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>Utilities Services</b>		<b>2,020,000</b>	
Misc. Engineering Studies	WCF	45,000	Consultant contracts for various water system projects.
Computer Equip. & Bus. Off. Improvements	WCF	55,000	New materials to make operations more cost effective.
New Billing/Work Order System	WCF	1,900,000	New software for processing billing collections.
Motor Vehicle Equipment	WCF	20,000	Replacement of obsolete vehicles.
<b>Water Supply Facilities</b>		<b>495,000</b>	
Fueling Station Rehabilitation/Tank Replacement	WCF	125,000	Design and construct a new fuel station.
Misc. Improvements @ Geauga Maintenance Center	WCF	110,000	Purchase machinery and materials and/or enter into contracts to make emergency improvements.
Fueling Station (UST Removal/Site Closure)	WCF	200,000	Remove underground storage tanks.
Motor Vehicle Equipment	WCF	60,000	Replacement of obsolete vehicles.
<b>Water Treatment &amp; Pumping Facilities</b>		<b>7,175,000</b>	
Chlorine Dioxide Generator	WCF	50,000	Purchase new generator.
Rapid Mix/Coagulation/Sedimentation Basin Imp.	WCF	6,500,000	Replace outdated equipment.
Plant Monitoring/ Water Plant Laboratory Equipment	WCF	40,000	Upgrade and install new lab equipment.

**1998 CAPITAL INVESTMENT PROGRAM**

<b>PROJECT</b>	<b>FUNDING SOURCE(S)</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Water Plant Fueling Station	WCF	225,000	Design and build new fuel station with above ground storage tank.
Fueling Station (UST Removal / Site Closure)	WCF	300,000	Remove underground storage tanks.
Misc. Improvements	WCF	60,000	Purchase of materials and/or enter into contracts to make emergency improvements.
<b>Water Distribution</b>		<b>6,725,000</b>	
Force Main Phase I Completion	PVT	850,000	Installation of 700 feet of replacement water main on Southwest Avenue in Tallmadge which was not installed under the original contract due to the discovery of contaminated soils in the trench. Carryover.
Clean & Line W. M. (Newton St. - Case Ave.)	WCF	1,315,000	Rehabilitation of water mains by cleaning and lining to restore full hydraulic capacity, improve chlorine residuals in the water and allow compliance with the Total Coliform Rule and Depressurization Rule.
Water Main New and Replacement	WCF	2,900,000	Water for new developments, and replacement of defective mains.
Materials for Water System Replacement	WCF	315,000	Materials not for water main replacement.
Misc. Improvements	WCF	60,000	Annual purchase of computers, record keeping equipment, and other office equipment.
Motor Vehicle & Equipment Replacement	WCF	355,000	Replacement of obsolete vehicles and equipment.
Water Distribution Telemetry System	WCF	55,000	Replace outdated/ unavailable equipment.
Water Meter Replacement	WCF	130,000	Replace meters to eliminate leaks, and reading inaccuracy.

**1998 CAPITAL INVESTMENT PROGRAM**

<b>PROJECT</b>	<b>FUNDING SOURCE(S)</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Clean & Paint Tanks	WCF	225,000	Clean and paint tanks, approximately one per year.
Montrose Pump Station	WCF	520,000	Increase capacity in Montrose distribution system.
<b>Joint Economic Development Districts (Water)</b>		<b>14,660,000</b>	
<u>Copley Township</u>		<u>5,620,000</u>	
Copley Rd. W.L. (Jacoby-Schocalog Rd.)	JEDD-W	880,000	Extension of a water line along Copley Road from Jacoby Road to Schocalog Road.
Ruth Avenue (Copley Rd.-600' North)	JEDD-W	100,000	Extension of a water line along Ruth Avenue from Copley Road to 600 feet north.
Mina Avenue (Copley Rd.-600' North)	JEDD-W	100,000	Extension of a water line along Nina Avenue from Copley Road to 600 feet north.
Copley Rd. (Cleveland Massillon-Jacoby)	JEDD-W	1,400,000	Extension of a water line along Copley Road from Cleveland-Massillon Road to Jacoby Road.
Cleveland Massillon Rd. (Copley Rd.-Ridgewood)	JEDD-W	750,000	Extension of a water line along Cleveland-Massillon Road from Copley Road to Ridgewood Road.
Kibler Rd. (Jacoby-Stone Creek)	JEDD-W	440,000	Extension of a water line along Kibler Road from Jacoby Road to Stone Creek.
Collier Rd. W.L. (Copley-Wadsworth)	JEDD-W	1,750,000	Extension of water line along Collier Road from Copley Road to Wadsworth Road.
Township Service Area Extensions	JEDD-W	200,000	Design and construction of service area extensions.
<u>Coventry Township</u>		<u>3,235,000</u>	
Robinson Avenue W.L. (Manchester-State)	JEDD-W	600,000	Extension of a water line along Robinson Avenue from Manchester Road to State Street.

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
South Main St. W.L. (Waterloo-Turkeyfoot)	JEDD-W	700,000	Extension of a water line along South Main Street from Waterloo Road to Turkeyfoot Road.
Portage Lakes Drive (Cormany-E. of Apple)	JEDD-W	310,000	Extension of a water line along Portage Lakes Drive from Cormany Road to east of Apple Drive.
Killian Rd. (Arlington-Conlin)	JEDD-W	600,000	Extension of water line along Killian Road from Arlington Road to Conlin Drive.
Swartz Rd. (Arlington-Stahl)	JEDD-W	375,000	Extension of water line along Swartz Road from Arlington Road to Stahl Road.
Swartz Rd. (Main Street East)	JEDD-W	150,000	Extension of a water line along Swartz Road from South Main Street east.
Manchester Rd. W.L. (State-1,000' south)	JEDD-W	300,000	Extension of water line along Manchester Road from State Road to 1,000' south.
Township Service Area Extensions	JEDD-W	200,000	Design and construction of service area extensions.
<u>Springfield Township</u>		<u>5,805,000</u>	
Canton Rd. W.L. (S. of Shadybrook-SPL Lakemore Plaz	JEDD-W	1,900,000	Extension of a water line along Canton Road from the corporation line south of Shadybrook Avenue to the south property line of Lakemore Plaza.
Marvo Drive W.L. (Krumroy-Emmitt)	JEDD-W	550,000	Extension of a water line along Marvo Road from Krumroy Road to Emmitt Road.
Waterloo Rd. (Arcadia-Bey)	JEDD-W	1,000,000	Extension of a water line along Waterloo Road from Arcadia Road to Bey Road.
Massillon Rd. (N. of Clayben-S. of Mayfair)	JEDD-W	550,000	Extension of a water line along Massillon Road from north of Clayben to Mayfair Road.
Waterloo Rd. (Abington-Arcadia)	JEDD-W	385,000	Extension of a water line along Waterloo Road from Abington Road to Arcadia Road.

**1998 CAPITAL INVESTMENT PROGRAM**

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Krumroy Rd. (Marvo-Pickle)	JEDD-W	320,000	Extension of a water line along Krumroy Road from Marvo Drive to Pickle Road.
Pickle Rd. (Krumroy-N of Killian)	JEDD-W	900,000	Extension of a water line along Pickle Road from Krumroy Road to north of Killian Road.
Township Service Area Extensions	JEDD-W	200,000	Design and construction of service area extensions.

**1998 CAPITAL INVESTMENT PROGRAM**

<b>PROJECT</b>	<b>FUNDING SOURCE(S)</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
<b>HOUSING &amp; HUMAN RESOURCES</b>		<b>9,310,000</b>	
<b>Housing</b>		<b>8,750,000</b>	
<u>Community Development Areas</u>		<u>5,525,000</u>	
Aqueduct	CD	395,000	Continuation of code enforcement and housing rehabilitaion activities in the Aqueduct CDA.
Big Falls	CD	75,000	Continuation of code enforcement and housing rehabilitaion activities in the Big Falls CDA.
Crouse	CD	940,000	Continuation of code enforcement and housing rehabilitaion activities in the Crouse CDA.
Glover	CD	825,000	Continuation of code enforcement and housing rehabilitaion activities in the Glover CDA.
Goodyear	CD	870,000	Continuation of code enforcement and housing rehabilitaion activities in the Goodyear CDA.
Madison-Peckham	CD	220,000	Continuation of code enforcement and housing rehabilitaion activities in the Madison-Peckham CDA.
Manchester Road	CD	820,000	Continuation of code enforcement and housing rehabilitaion activities in the Manchester Road CDA.
Mason Park	CD	555,000	Continuation of code enforcement and housing rehabilitaion activities in the Mason Park CDA.
Noble	CD	680,000	Continuation of code enforcement and housing rehabilitaion activities in the Noble CDA.
Victoria	CD	145,000	Initiation of code enforcement and housing rehabilitaion activities in the Victoria CDA.
Demolition	CD	500,000	Demolition of vacant, abandoned, and/or deteriorated housing, garages, and commercial buildings.
Minor Home Repair	CD	340,000	Emergency home repair for low-income, elderly, and handicapped homeowners.

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Non-Profit Community Housing Program	CD	530,000	Matching funds for non-profit community housing development organizations undertaking eligible HOME activities.
Paint Program	CD	30,000	Reimbursement for neighborhood non-profit organizations to operate a paint program for elderly, low income occupants through donated labor.
<u>Neighborhood Housing Petition Program</u>		<u>800,000</u>	
Phase 1			
Moon/Snyder	CD	10,000	Continuation of code enforcement and housing rehabilitation activities in the Moon/Snyder area.
Marcy	CD	10,000	Continuation of code enforcement and housing rehabilitation activities in the Marcy area.
Rhodes	CD	25,000	Continuation of code enforcement and housing rehabilitation activities in the Rhodes area.
Hart	CD	10,000	Continuation of code enforcement and housing rehabilitation activities in the Hart area.
Clark	CD	10,000	Continuation of code enforcement and housing rehabilitation activities in the Clark area.
Merton	CD	10,000	Continuation of code enforcement and housing rehabilitation activities in the Merton area.
Phase 2			
Lane/Howe	CD	55,000	Continuation of code enforcement and housing rehabilitation activities in the Lane/Howe area.
Charles	CD	50,000	Continuation of code enforcement and housing rehabilitation activities in the Charles area.
Talbot	CD	60,000	Continuation of code enforcement and housing rehabilitation activities in the Talbot area.
Lloyd	CD	45,000	Continuation of code enforcement and housing rehabilitation activities in the Lloyd area.
Laurel	CD	90,000	Continuation of code enforcement and housing rehabilitation activities in the Laurel area.

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Long	CD	90,000	Continuation of code enforcement and housing rehabilitaion activities in the Long area.
Beardsley	CD	70,000	Continuation of code enforcement and housing rehabilitaion activities in the Beardsley area.
Euclid	CD	65,000	Continuation of code enforcement and housing rehabilitaion activities in the Euclid arrea.
Leroy	CD	65,000	Continuation of code enforcement and housing rehabilitaion activities in the Leroy area.
Phase 3	CD	135,000	Initiation of code enforcement and housing rehabilitaion activities in the Phase III areas.
Supportive Housing	CD	125,000	Assistance to rehabilitate and retain elderly housing at the 108 unit Canal Park Tower in downtown Akron (formerly Akron Motor Inn).
New Housing Incentive	CD	500,000	Development assistance in the form of land banking, public improvements, and finacing to create new hosing construction for home buyers.
UNDC	CD	150,000	Support for new housing construction in older neighborhoods.
Homeless Shelter Assistance	CD	250,000	Emergency Shelter Grant funding awarded on a requests for proposals basis to eligible, non-profit providers of emergency shelter housing for homeless persons and for intermediate term housing and social services for homeless individuals and families.
Human Resources	CD	560,000	Public services to primarily serve CD area residents.

**1998 CAPITAL INVESTMENT PROGRAM**

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
<b>ECONOMIC DEVELOPMENT</b>		<b>28,997,000</b>	
<b>Commercial/Industrial Development</b>		<b>22,622,000</b>	
Akron Fulton Airport	TIF	280,000	Infrastructure improvements to support industrial development. Includes construction of a storm sewer on the east side of Glasier Parkway. 1997 carryover.
Akron Square	TOTAL	<u>500,000</u>	Design and construction of Phase II roadway and/or infrastructure.
	TIF	365,000	1997 carryover.
	ODOD	110,000	
	SLA	25,000	
ARDB	KE	50,000	Annual contract with Akron Regional Development Board for services that improve the economic welfare of the City.
Ascot Industrial Park	TOTAL	<u>1,530,000</u>	Land acquisition and roadway development to support industrial development.
	TIF	1,345,000	
	SLA	15,000	
	ODOD	80,000	
	WCF	40,000	
	SCF	50,000	
B.F. Goodrich Buildings 40 & 41	TIF	200,000	Continuation of environmental "Urban Setting" designation.
<u>Tell/Building 41 Parking</u>		<u>6,257,000</u>	
Phase 1	PVT	3,557,000	Construction of Phase 1 deck over canal and reorganization of existing parking.
Phase 2	PVT	2,700,000	Acquisition and development of surface parking spaces on the west side of the canal.

**1998 CAPITAL INVESTMENT PROGRAM**

<b>PROJECT</b>	<b>FUNDING SOURCE(S)</b>	<b>BUDGET</b>	<b>DESCRIPTION</b>
Canal Place Parking	GO	4,100,000	Development of surface parking around Spaghetti Warehouse.
General Tire Plant 2	STATE	1,300,000	Acquisition and improvements for industrial redevelopment.
Financial Assistance Programs	TOTAL	<u>880,000</u>	Provision of direct loans to qualified businesses. Funding of a revolving loan program, small business assistance program, and contributions to a micro loan program.
	EC	830,000	
	ODOD	50,000	
GoJo Redevelopment	TOTAL	<u>3,000,000</u>	Environmental remediation of the former B.F. Goodrich World Headquarters Building.
	STATE-UIG	1,000,000	
	TIF	1,500,000	
	OG	500,000	
Industrial Incubator	TOTAL	<u>250,000</u>	Continued base building improvements to the former B.F. Goodrich Building #5 and technical assistance for the industrial incubator program.
	ODOD	120,000	
	KE	130,000	
Landbanking	KE	250,000	Acquisition of vacant land and buildings in designated areas for industrial/commercial redevelopment.
Massillon Road Industrial Park	TOTAL	<u>1,500,000</u>	Phase I public infrastructure to support development including roadway and utility extension and rail spur construction.
	TIF	1,400,000	
	ODOD	100,000	
McCoy Street Property	TIF	750,000	Environmental remediation and design of Phase I site improvements and railroad switch relocation. 1997 carryover.
Neighborhood Business Districts	TOTAL	<u>375,000</u>	Planning for NBD programs on Tallmadge Avenue from Home Avenue to Brittain Road and W. Market Street from Grand Avenue to Main Street.
	CD	325,000	
	KE	50,000	

## 1998 CAPITAL INVESTMENT PROGRAM

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Small Business Program	CD	150,000	
Wallhaven Business District	TOTAL	<u>1,200,000</u>	Petitioned public improvements, facade grants, loan subsidies, and utility reconnection assistance.
	OG	600,000	
	SA	450,000	
	OE	150,000	
West Side Office Park	OG	50,000	Feasibility study for development near White Pond/I-77/Ridgewood Road.
<b>Downtown Improvements</b>		<b>6,375,000</b>	
<u>Canal Redevelopment</u>		<u>2,200,000</u>	Continuation of redevelopment of the Ohio Canal between Bartges and Bowery.
Exchange to Cedar	ODNR	1,000,000	Relocation and reconstruction of the Canal Engineer's House and site improvements.
Lock III Schematic Design	ODNR	250,000	Design of improvements between State Street and Bowery Street.
O'Neil's Deck Demolition	ODNR	750,000	Demolition of the O'Neil's Parking Deck.
West Annex Area	ODNR	200,000	Structural improvements to the West Annex area just north of State Street.
Convention Center Parking and Retaining Wall	GO	360,000	Improvements to the site of the former Arcade Garage.
Cuyahoga Valley Rail Station	OG	100,000	Land acquisition near Ridge and North Streets and design of a passenger facility for use by the Cuyahoga Valley Scenic Railroad.
Downtown Akron Partnership	KE	50,000	City of Akron's contribution to the Downtown Akron Partnership.

**1998 CAPITAL INVESTMENT PROGRAM**

PROJECT	FUNDING SOURCE(S)	BUDGET	DESCRIPTION
Downtown Financial Assistance	KE	150,000	Financial assistance programs in the Central Business District.
Downtown Landbanking	GO	1,200,000	Miscellaneous parcel acquisitions in support of future developments.
Downtown Signage	TIF	150,000	Design of directional signage in the Central Business District. 1997 carryover.
High/Exchange Off-Street Parking	GO	1,645,000	Development of off-street parking in the High/Exchange area.
High Street Renewal Area	TOTAL	<u>520,000</u>	Acquisition of property in the Market Street - High Street area. Includes development of surface parking at High and Market.
	GO	320,000	
	PLR	200,000	
<b>Total 1998 Capital Investment Program</b>		<b>169,680,250</b>	

