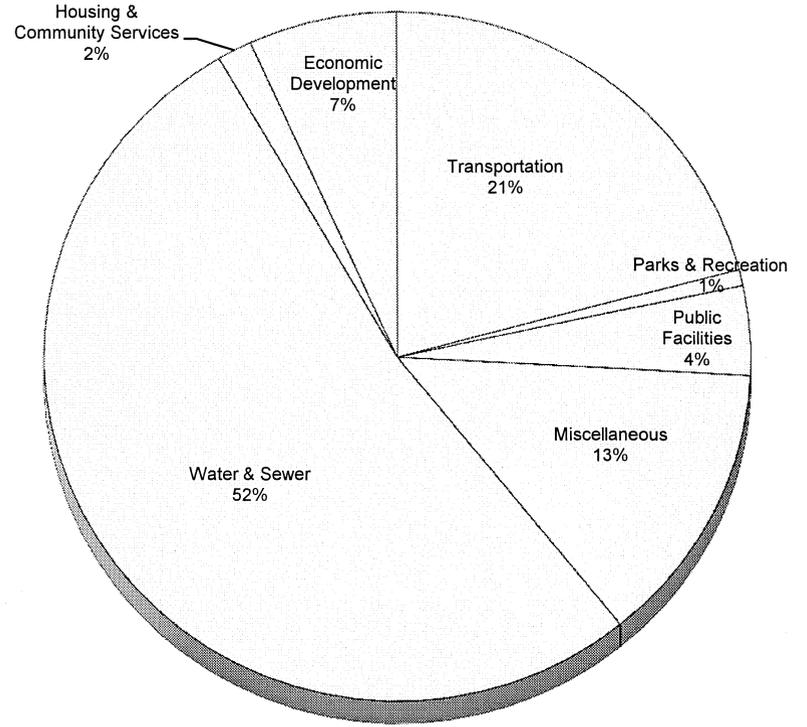
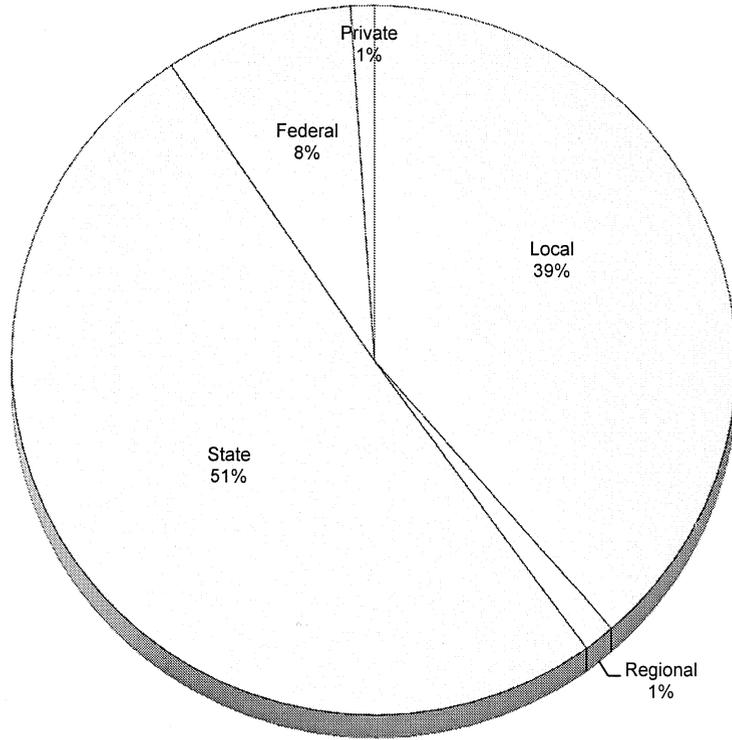


**2014-2018**

**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**

**December 30, 2014**

**2014-2018 CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM  
REVENUE & EXPENDITURE SUMMARY  
(\$000)**



**2014-2018 FUNDING SUMMARY**

**\$1,628,827**

Local	629,047
Regional	23,211
State	822,567
Federal	136,662
Private	17,340

**2014-2018 PROGRAM EXPENDITURES**

**\$1,628,827**

Transportation	340,382
Parks & Recreation	12,175
Public Facilities	68,184
Miscellaneous	217,339
Water & Sewer	854,598
Housing & Community Services	25,790
Economic Development	110,359

2014-2018

Capital Investment & Community Development Program

(\$000)

REVENUE SOURCE	FUNDING	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
	LABEL							
<b>LOCAL</b>								
Community Learning Center (public improvements)	CLC	0	0	0	0	30	30	.25% of City's Income Tax used to fund school construction
Certificates of Participation	COP	71	1,525	1,945	1,450	4,669	9,660	Debt-like instrument representing series of lease payments
Courtroom Fees	COURT	0	0	0	1,500	9,000	10,500	Fees collected by Municipal Courtroom
Canal Park Reserve Fund	CPRF	0	0	20	20	20	60	Capital Reserve Fund for stadium improvements
Economic Development Bond	EDB	100	100	100	100	100	500	Taxable bond secured with non-tax revenues
Emergency Medical System Funds	EMS	0	0	0	125	0	125	Voted property tax for EMS activities
Equipment Auction	EQ	30	30	30	30	30	150	Auction of City's old rolling stock
Golf Course Revenue	GC	75	125	25	25	25	275	Green fees and other golf course revenue
General Obligation Debt	GO	9,433	13,726	37,003	26,477	29,379	116,018	Debt secured by City's full faith and credit
Income Tax	IT	36,257	39,017	40,648	40,449	39,976	196,347	27% of City's 2% Income Tax (doesn't include CLC)
Knight Estate	KE	50	50	0	0	0	100	Estate tax used for economic development projects
Land Sales	LS	50	50	2,300	1,800	50	4,250	Proceeds from sale of City-owned land
Oil & Gas Revenue	OG	0	0	74	0	0	74	Revenue derived from oil and gas wells
Sewer Capital Fund	SCF	23,145	22,099	29,871	104,486	25,212	204,813	Sanitary sewer user fees used for capital projects
Street Lighting Assessments	SLA	200	200	375	305	305	1,385	Annual assessments levied for provision of street lighting
Tax Increment Financing	TIF	119	115	1,569	2,957	2,707	7,467	Payments in lieu of property taxes on new development
Tag Tax	TT	1,637	1,750	1,625	1,595	1,562	8,169	Permissive vehicle license tax
Water Capital Fund	WCF	10,376	10,295	39,768	7,505	1,180	69,124	Water user fees used for capital projects
Subtotal		81,543	89,082	155,353	188,824	114,245	629,047	
<b>REGIONAL</b>								
Joint Economic Development District	JEDD	7,586	7,449	3,290	2,592	1,485	22,402	Income tax in JEDD areas allocated for various activities
Kent	KENT	64	64				128	Funds from Kent
Portage County	PORTAGE	12	12	0	0	0	24	Funds from Portage County
Summit County	SUMMIT	261	52	244	50	50	657	Funds from Summit County
Subtotal		7,923	7,577	3,534	2,642	1,535	23,211	

## 2014-2018

**Capital Investment & Community Development Program**  
(\$000)

REVENUE SOURCE	FUNDING LABEL	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
<b>STATE</b>								
Clean Ohio Program	CLEANOH	600	255	1,300	1,300		3,455	Funding to preserve land, clean up environment
Gas Tax	GAS	2,468	2,198	2,392	1,829	2,018	10,905	Additional 6 cents of gas tax returned to City
JOBS Ohio Program	JOBSOH	590	450	880	1,630	880	4,430	Funding to preserve land, clean up environment
Ohio Department of Natural Resources	ODNR	50	0	250	0	0	300	Agency promoting outdoor recreation
Ohio Department of Development	ODOD	277	327	5,461	0	0	6,065	State development agency
Ohio Department of Transportation	ODOT	18,025	22,646	137,253	275	275	178,474	State transportation agency
Ohio Environmental Protection Agency Loan	OEPA-RL		450	3,300	0		3,750	State environmental protection agency revolving loan.
Ohio Public Works Commission	OPWC	14,890	19,613	21,775	7,157	0	63,435	State bond issue and 1 cent gas tax for infrastructure improvements
Ohio Water Development Authority	OWDA	21,223	2,311	2,541	846	0	26,921	Financial assistance for environmental infrastructure
State of Ohio	STATE	0	0	2,800	675	0	3,475	Funds from State of Ohio
Water Pollution Control Loan Fund	WPCLF	59,753	59,957	162,590	130,516	108,541	521,357	Funds for wastewater treatment works projects
Subtotal		117,876	108,207	340,542	144,228	111,714	822,567	
<b>FEDERAL</b>								
Army Corps of Engineers	ACE	431	831	1,692	600	0	3,554	Agency involved with waterway improvements
Bridge Replacement	BR	1,593	0	3,501	0	0	5,094	FHWA funds for bridges
Community Development	CD	4,609	4,680	10,695	8,218	6,598	34,800	Community Development Block Grant, HOME funds from HUD
Congestion Mitigation/Air Quality	CMAQ	864	0	4,271	15,649	8,596	29,380	FHWA funds for road projects that improve environment
Discretionary Project	DISCR	940	2,210	649	10,007	1,479	15,285	FHWA funds for discretionary road projects
Enterprise Community Grant	EC	0	0	50	50	0	100	Revolving loan fund for business development
Economic Development Administration	EDA	0	0	50	0	0	50	Funding for economic development activities
Environmental Protection Agency	EPA	200	200	200	0	0	600	Funding for environmental improvements
Emergency Shelter Grant	ESG	470	470	300	300	300	1,840	HUD funding to support homeless shelters
Federal Aviation Administration	FAA	79	0	150	150	150	529	Aviation agency
Federal - Lock 3	FEDLOCK3	0	0	0	750	0	750	Various Federal funds for Lock III improvements
Federal Interest Subsidy	FIS	500	500	0	0	0	1,000	Federal Grant to assist on Debt service
Homeland Security Funds	HSF	0	0	237	0	0	237	Funds to enhance national security
Housing & Urban Development 108 Loan Funds	HUD108	3,800	0	0	0	0	3,800	HUD loan secured by City's Community Development funds
Federal SAFETY Funds	SAFETY			3,000			3,000	Federal SAFTEY funds for improvements.
Small Business Administration	SBA	143	143	0	0	0	286	Agency promoting small business development
Surface Transportation Program	STP	568	1,277	25,481	5,696	3,260	36,282	FHWA funds for roads
Transport. Enhancement Program	TEP	0	0	75	0	0	75	FHWA funds for transportation projects that enhance area
Subtotal		14,197	10,311	50,351	41,420	20,383	136,662	
<b>PRIVATE</b>								
Akron Community Foundation	ACF	100	100	100	100	100	500	Philanthropic foundation to support community activities
Industrial Realty Group	IRG	0	0	95	95	95	285	Goodyear-Eastgate developer contribution
Private	PVT	0	325	254	963	0	1,542	Various funding from private sector
Special Assessments	SA	2,118	1,951	4,188	5,293	1,231	14,781	Assessments levied for improvements adjacent to property
University Park Alliance	UPA	0	0	0	0	232	232	Funds to enhance neighborhoods surrounding University of Akron
Subtotal		2,218	2,376	4,637	6,451	1,658	17,340	
<b>GRAND TOTAL</b>		<b>223,757</b>	<b>217,553</b>	<b>554,417</b>	<b>383,565</b>	<b>249,535</b>	<b>1,628,827</b>	

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
(\$000)

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
<b>TRANSPORTATION</b>		<b>24,257</b>	<b>29,772</b>	<b>207,764</b>	<b>56,372</b>	<b>22,217</b>	<b>340,382</b>	
<b>Arterials/Collectors</b>		<b>3,055</b>	<b>4,285</b>	<b>18,233</b>	<b>29,511</b>	<b>17,524</b>	<b>72,608</b>	
Arlington/Waterloo Intersection	TOTAL	<u>25</u>	<u>1,005</u>				<u>1,030</u>	Roadway and signal improvements to improve safety.
	GO	25	342				367	
	STP		663				663	
Aqueduct Street Green Improvements (W. Market - Merriman)	TOTAL		<u>50</u>	<u>3,510</u>			<u>3,560</u>	Full improvements involving green solutions and BMP's. Combined sewers would be separated if possible.
	GO		50	310			360	
	OPWC			1,500			1,500	
	SA			500			500	
	OWDA			1,200			1,200	
Brittain Rd. Signal Coordination (E. Market St.-Eastwood Ave.)	TOTAL	<u>145</u>		<u>1,150</u>			<u>1,295</u>	Coordinate traffic signals.
	GO	145		230			375	
	CMAQ			920			920	
Broadway Lane Reconfiguration (Broadway @ Bartges)	GO				169	169	338	Construction of reconfiguration of the lanes on Broadway
Brown Street Signal Upgrade (Exchange St - Wilbeth Rd)	GO				75	75	150	Signalization upgrade.
Canton Rd. Signalization (Canton Rd. @ E. Market St.)	TOTAL			<u>500</u>	<u>1,000</u>	<u>1,000</u>	<u>2,500</u>	Improve safety of intersection
	GO			100	200	200	500	
	CMAQ			400	800	800	2,000	
Canton Road / E. Market Intersection	GO		190	500	1,000		1,690	Design of upgrade signal equipment and reconfiguration of turn lane.
Copley Rd. Signalization (Collier Rd.-Glendale Ave.)	TOTAL	<u>330</u>		<u>2,625</u>			<u>2,955</u>	Signalization upgrade.
	GO	330		525			855	
	CMAQ			2,100			2,100	
Canton Road Diet II (Storer - Glendale)	GO			15			15	Erase existing markings and install new diet markings.
Darrow Rd. Signal Coordination (Gilchrist Ave.-Eastwood Ave.)	TOTAL		<u>150</u>			<u>1,080</u>	<u>1,230</u>	Coordinate traffic signals.
	GO		150			216	366	
	CMAQ					864	864	
E. Exchange St. Signal Coordination (Main St.-Fountain St.)	TOTAL		<u>400</u>			<u>800</u>	<u>1,200</u>	Coordinate traffic signals.
	GO		400			400	800	
	CMAQ					400	400	
East Ave Signal Upgrade (Swinehart to I76)	GO				38	38	76	Construction of fiber optic line, signals upgrade, video monitoring and controlling devices.
East Market Street Signalization Fiber Optic Run (Goodkirk - Fire Station #2)	TOTAL	<u>100</u>					<u>100</u>	Fiber optic line, signals upgrade, video monitoring.
	GO	100					100	
	CMAQ							
	DISCR							
Exchange St. / Cedar Street (Delia Avenue - Bowery Street)	TOTAL	<u>960</u>		<u>223</u>	<u>9,822</u>		<u>11,005</u>	Study of signalization improvements.
	GO	96		22	1,505		1,623	
	CMAQ	864		201	8,317		9,382	

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Exchange St. Signal Coordination (Main Street - Fountain St.)	TOTAL			<u>320</u>	<u>2,500</u>	<u>2,500</u>	<u>5,320</u>	Design of fiber optic and related equipment to update the traffic signal system.
	GO			320	500	500	1,320	
	CMAQ				2,000	2,000	4,000	
Hickory Street, Phase 3 (Howard Court - 1,100' s. of Memorial Pkwy.)	TOTAL			<u>2,625</u>			<u>2,625</u>	Public improvements to support housing.
	WCF			58			58	
	SCF			169			169	
	SA			350			350	
	SLA			175			175	
	CD			30			30	
OPWC			1,843			1,843		
Hilbish Ave. Intersection (@ Rt. 224)	TOTAL			<u>190</u>	<u>1,500</u>	<u>1,500</u>	<u>3,190</u>	Improve safety of intersection.
	GO			190	300	300	790	
	CMAQ				1,200	1,200	2,400	
Kenmore Blvd - Signal Upgrade (East Ave - 19th Street)	GO				38	38	76	Installation of fiber optic line, and signal systems upgrade.
Kenmore-Wilbeth, Copley-Crestview, Exchange Signals	GO			45			45	Fiber optic line, signals upgrade, video monitoring.
Main St. Streetscape	GO				330	330	660	Modifications to sidewalk to promote outdoor dining.
Main Street Streetscape - Lock 3 (Bowery St - Lock 3 Park)	GO	50			330	330	710	Modifications to sidewalk to promote outdoor dining.
Main Street Crosswalk Rehabilitation (Mill Street - n. of Market Street)	GO	50		900			950	Reconstruction of damaged and sinking brick crosswalks.
Main Street Crosswalk Rehabilitation (State Street - Mill Street)	GO			925			925	Reconstruction of damaged and sinking brick crosswalks.
Market St. Signalization / Video Detection	GO			1,080			1,080	Fiber optic line, signals upgrade, video monitoring.
North Arlington St. Signalization Fiber Optic Run (E. Market St. - North Street)	GO				38	38	76	Installation of fiber optic line, and signal systems upgrade.
North Street Improvements (Ohio Canal - Howard Street)	TOTAL		<u>350</u>				<u>350</u>	Reconstruction of asphalt pavement, concrete curb, sidewalks, and storm sewer.
	GO		25				25	
	PVT		325				325	
Signal Improvements and Coordination (Brittain, Tallmadge, W. Market, Copley)	TOTAL		<u>770</u>	<u>2,275</u>			<u>3,045</u>	Upgrading of signal equipment and providing fiber optic interconnect. CMAQ funds in 2016
	CMAQ			650			650	
	GO		770	1,625			2,395	
South Street Signals (Grant, South, Wolf Ledges)	IT			260			260	Purchase above ground signalization equipment.
Tallmadge Ave Signalization Fiber Optic Run (Home Avenue - Brittain Road)	TOTAL		<u>120</u>				<u>120</u>	Fiber optic line, signals upgrade, video monitoring.
	CMAQ							
	GO		120				120	
Tallmadge Avenue Improvements (Dayton St. - SR 8)	TOTAL		<u>150</u>	<u>400</u>	<u>3,045</u>		<u>3,595</u>	Widening of roadway.
	GO		150	80	609		839	
	STP			320	2,436		2,756	
Tallmadge-Dayton Intersection Realignment	TOTAL		<u>600</u>				<u>600</u>	Realignment of Tallmadge-Dayton intersection.
	GO		280				280	
	STP		320				320	

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
(\$000)

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
W. Market St. Near West Signal Coordination (Portage Path - Summit St.)	TOTAL	<u>175</u>					<u>175</u>	Plans & installation of fiber optic line and signal/system upgrade
	CMAQ							
	GO	175					175	
Waterloo Rd. Improvements (I-77-Arlington Rd.)	TOTAL				<u>3,200</u>	<u>3,200</u>	<u>6,400</u>	Full improvements including traffic signal & storm sewer upgrades.
	GO				640	640	1,280	
	STP				2,560	2,560	5,120	
Waterloo Rd. Signalization Fiber Optic Run	TOTAL		<u>650</u>				<u>650</u>	Fiber optic line, signals upgrade, video monitoring.
	CMAQ							
	GO		650				650	
W. Exchange & Cedar Improvements	TOTAL		<u>220</u>				<u>220</u>	Narrow W. Exchange & Cedar Street from four lanes to two, adding bike lanes and dedicated parking lanes, and upgrade signalization.
	GO		22				22	
	STP		198				198	
West Market St. Signalization / Video Detection (Hawkins Ave. - Highland Ave.)	TOTAL			<u>120</u>	<u>1,215</u>	<u>1,215</u>	<u>2,550</u>	Fiber optic line, signals upgrade, & video monitoring.
	GO			120	243	243	606	
	CMAQ				972	972	1,944	
West Market St. Signalization / Video Detection (Highland Ave. - Summit St.)	TOTAL			<u>170</u>	<u>1,700</u>	<u>1,700</u>	<u>3,570</u>	Fiber optic line, signals upgrade, & video monitoring.
	GO			170	340	340	850	
	CMAQ				1,360	1,360	2,720	
White Pond Drive Improvements (I-77 - Copley Rd.)	TOTAL	<u>500</u>	<u>350</u>	<u>400</u>	<u>3,511</u>	<u>3,511</u>	<u>8,272</u>	Road reconstruction and realignment of Copley Rd. intersection.
	GO	100	70		182	182	534	
	SUMMIT				50	50	100	
	STP				700	700	1,400	
	CMAQ				1,000	1,000	2,000	
	ODOT				100	100	200	
	DISCR	400	280	400	1,479	1,479	4,038	
<b>Bridges</b>		<b>2,617</b>	<b>2,219</b>	<b>15,436</b>	<b>8,628</b>	<b>100</b>	<b>29,001</b>	
Bank St. Bridge over Little Cuyahoga River	TOTAL			<u>1,251</u>			<u>1,251</u>	Bridge replacement. Sponsored by Summit County.
	BR			1,001			1,001	
	GO			125			125	
	SUMMIT			125			125	
Bridge Maintenance	GAS	100	100	100	100	100	500	Annual maintenance projects.
Brittain Rd. Ramp Bridge over SR 18	TOTAL	<u>125</u>	<u>1,599</u>				<u>1,724</u>	Deck replacement. ODOT sponsored.
	GO	40	160				200	
	ODOT	85	209				294	
	DISCR		1,230				1,230	
Evans Avenue Bridge over Railroad	TOTAL	<u>310</u>	<u>310</u>		<u>8,528</u>		<u>9,148</u>	Plans and acquisition for new bridge.
	GO		10				10	
	IT	10					10	
	DISCR	300	300		8,528		9,128	
N. Main St. Bridge (over Howard St. Ramp)	GO	50	50	250			350	Conversion of bridge to at-grade crossing.
North Street Bridge over Little Cuyahoga River	TOTAL	<u>1,332</u>	<u>50</u>				<u>1,382</u>	Bridge replacement. County sponsored.
	GO	10	50				60	
	SUMMIT	209					209	
	BR	1,113					1,113	

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
State Street Bridge over Ohio & Erie Canal	TOTAL	<u>100</u>	<u>100</u>	<u>13,835</u>			<u>14,035</u>	Bridge Replacement.
	GO	100	100				200	
	BR			2,500			2,500	
	STP			11,335			11,335	
Swinehart Bridge over Mud Run Ditch	TOTAL	<u>600</u>	<u>10</u>				<u>610</u>	Bridge Replacement.
	GO	120	10				130	
	BR	480					480	
<b>CD Public Improvements</b>		<b>199</b>	<b>270</b>	<b>6,762</b>	<b>6,129</b>	<b>1,584</b>	<b>14,944</b>	
Alphada Avenue & Breiding Road (Creighton Avenue - Hyde Park Avenue) (Alphada Avenue - Independence Avenue)	TOTAL			<u>215</u>	<u>10</u>	<u>10</u>	<u>235</u>	Public improvements in Neighborhood Initiative areas.
	SCF							
	SA			75			75	
	CD			27	10	10	47	
	OPWC			113			113	
Bailey Court (Glenwood Avenue - N. End)	TOTAL					<u>93</u>	<u>93</u>	Installation of plain concrete pavement within a 12-foot wide alley.
	SA					28	28	
	CD					65	65	
Belcher Avenue & Fawler Avenue (32nd Street, SW - Mud Run Stream) (32nd Street, SW - Kilgore Avenue)	TOTAL			<u>381</u>	<u>15</u>	<u>15</u>	<u>411</u>	Public improvements in Neighborhood Initiative areas.
	SA			134			134	
	CD			44	15	15	74	
	OPWC			203			203	
Belmont Street (Turner Street - W. End)	TOTAL				<u>95</u>		<u>95</u>	Public improvements in Neighborhood Initiative areas.
	CD				50		50	
	SA				45		45	
Berry Avenue (Mallison - Raymond)	TOTAL				<u>111</u>		<u>111</u>	Public improvements in Neighborhood Initiative areas.
	CD				63		63	
	SA				48		48	
Edgewood Homes Hope VI . Imp., Ph. 3	CD		25	685			710	Public improvements in support of Hope VI housing project.
Flower Court (Lods - N. End)	CD			12	100		112	Public improvements in Neighborhood Initiative areas.
Glenwood Avenue (Howard Street - 700' East)	TOTAL			<u>31</u>	<u>339</u>		<u>370</u>	Public improvements in Neighborhood Initiative areas.
	CD			31	241		272	
	SA				98		98	
Kelly Avenue, et al 7th Ave. (Kelly Ave. - Settlement St.) 8th Ave. (Kelly Ave. - Settlement St.) 9th Ave. (Kelly Ave. - Settlement St.)	TOTAL	<u>49</u>	<u>45</u>		<u>559</u>		<u>653</u>	Public improvements in Kelly/Markle Redevelopment Area.
	SA				156		156	
	CD	49	45		403		497	
Lods Street, et al Bailey Ct. (Glenwood Ave. n. end) Belmont St. (Turner St. - w. end) Flower Ct. (Lods St. - n. end)	TOTAL			<u>75</u>	<u>831</u>		<u>906</u>	Public improvements in Elizabeth Park Redevelopment Area.
	SA				272		272	
	CD			75	159		234	
	OPWC				400		400	
Marks Avenue (Watson Street - Pilmore Street)	TOTAL		<u>25</u>	<u>497</u>			<u>522</u>	Public improvements in Neighborhood Initiative areas.
	SA			117			117	
	CD		25	380			405	
	OPWC							

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
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PROJECT	FUNDING SOURCE	2014-2018					TOTAL	DESCRIPTION
		2014	2015	2016	2017	2018		
Mistletoe Road, et al	TOTAL		<u>25</u>	<u>1,411</u>			<u>1,436</u>	Public improvements in Neighborhood Initiative areas.
Belleflower Ave. (Mistletoe Rd. - Bisson Ave.)	SA			278			278	
Diana Ave. (Vernon Odom Blvd. - Bisson Ave.)	CD		25	1,133			1,158	
Herman Ave. (Mistletoe Rd. - Bisson Ave.)	OPWC							
Mercer Ave. (Mistletoe Rd. - Bisson Ave.)								
Moon Street, et al	TOTAL			<u>25</u>	<u>1,568</u>		<u>1,593</u>	Public improvements in Edgewood Redevelopment Area.
Berry Ave. (Mallison Ave. - Raymond St.)	SA				593		593	
Easter Ave. (Moon St. - Mallison Ave.)	CD			25	209		234	
Euclid Ave. (Moon St. - Raymond St.)	OPWC				766		766	
Neptune Avenue & Stanton Avenue (Lovers Lane - Cole Avenue)	TOTAL		<u>25</u>	<u>756</u>			<u>781</u>	Public improvements in Neighborhood Initiative areas.
(Herberich Avenue - Burkhardt Avenue)	SA			157			157	
	CD		25	599			624	
Pedestrian Walkways	TOTAL			<u>37</u>	<u>468</u>	<u>468</u>	<u>973</u>	Construction of pedestrian walkways.
	CD			37	105	105	247	
	WCF				105	105	210	
	SCF				105	105	210	
	SLA				105	105	210	
	SA				48	48	96	
Sevilla Avenue & Nestor Avenue (28th Street, SW - Cordelia Avenue)	TOTAL		<u>25</u>	<u>515</u>			<u>540</u>	Public improvements in Neighborhood Initiative areas.
(30th Street, SW - Cordelia Avenue)	SA			80			80	
	CD		25	435			460	
	OPWC							
Spicer Street & Kirn Street (Crouse Street - E. Exchange Street)	TOTAL			<u>217</u>			<u>217</u>	Public improvements in Spicertown to support University development.
	SA			151			151	
	CD			66			66	
Easter Avenue (Moon Street - Mallison Avenue)	TOTAL				<u>102</u>	<u>102</u>	<u>204</u>	Public improvements.
	CD				88	88	176	
	SA				14	14	28	
Elizabeth Park Redevelopment Area	CD	50	50				100	Design of public improvements.
Edgewood Redevelopment Area	CD		50				50	Design of public improvements.
Euclid Avenue (Moon Street - Raymond Street)	TOTAL				<u>219</u>		<u>219</u>	Full improvements.
	CD				126		126	
	SA				93		93	
Thorpe Street (Dean Street - West End)	TOTAL			<u>18</u>	<u>210</u>		<u>228</u>	Full improvements.
	CD			18	161		179	
	SA				49		49	
Turner Street (Lods St - Glenwood Ave)	TOTAL			<u>55</u>	<u>617</u>		<u>672</u>	Full improvements.
	CD			55	158		213	
	OPWC				300		300	
	SA				159		159	
Hickory Street, Phase 3 (Howard Court - 1,100' s. of Memorial Pkwy.)	CD			200	274	50	524	Plans for third phase of Public improvements to Hickory Street.
Kelly Avenue, et al	TOTAL			<u>45</u>	<u>511</u>		<u>556</u>	Design of public improvements to include either pavement replacement or resurfacing, sidewalks, curbs, and other appurtenances
	CD			45	383		428	
	SA				128		128	

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Mallison Avenue (Euclid Avenue - Berry Avenue)	TOTAL			<u>746</u>		<u>746</u>	<u>1,492</u>	Full improvements.
	CD			550		550	1,100	
	SA			196		196	392	
Moon Street ET. AL Moon St (Euclid Avenue - Vernon Odom Boulevard) Berry Ave (Moon Street - Raymond Street) Easter Ave (Moon Street - Raymond Street) Euclid Ave (Moon Street - Raymond Street) Mallison Ave (Euclid Avenue - Berry Avenue)	TOTAL	<u>50</u>		<u>436</u>			<u>486</u>	Full improvements.
	CD	50		224			274	
	SA			212			212	
	CD							
	CD							
Moon St / Bartges / Snyder Intersection	CD			305			305	Full improvements.
Neighborhood Improvements	CD	50		100	100	100	350	Preliminary design of public improvements on various streets.
<b>Concrete Street Repair</b>		<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>250</b>	
Concrete Restoration Program	TOTAL	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>250</u>	Restoration of concrete streets.
	GO	39	39	39	39	39	195	
	SA	11	11	11	11	11	55	
<b>Expressways</b>		<b>12,577</b>	<b>15,694</b>	<b>159,023</b>			<b>187,294</b>	
Akron Innerbelt Re-Routing	TOTAL	<u>550</u>	<u>425</u>	<u>13,582</u>			<u>14,557</u>	Design of re-routing and re-purposing of the Akron Innerbelt (SR 59) as a grade separated limited access facility into adjacent surface arterial streets.
	GAS	62					62	
	DISCR	240	400	249			889	
	ODOT			1,240			1,240	
	STP	248		5,000			5,248	
	GO		25				25	
	SAFETY			3,000			3,000	
	OPWC			4,093			4,093	
Central Interchange PID 77270	TOTAL	<u>1,020</u>	<u>1,020</u>	<u>1,810</u>			<u>3,850</u>	Reconfigure geometry & increase ramp capacity.
	GAS	20	20	10			50	
	ODOT	1,000	1,000	1,800			3,800	
I-76 Bridge Deck Replacements (Gilchrist Ave. - CR 18 Portage County) PID 92775	TOTAL			<u>2,750</u>			<u>2,750</u>	Replacement of bridge decks within central interchange. ODOT sponsored.
	ODOT			2,750			2,750	
	GAS							
I-76 Interchange Bridges	ODOT			18,250			18,250	Redecking and painting of bridges over Johnson, I-77 & RR.
I-76 Striping	ODOT			358			358	Striping project.
I-76/I-77 Broadway Interchange (Main/Broadway - Wolf Ledges/Grant) PID 77269	TOTAL	<u>1,200</u>	<u>14,249</u>	<u>109,868</u>			<u>125,317</u>	Reconfigure geometry of mainline & interchanges.
	GAS			618			618	
	ODOT	1,200	14,249	109,250			124,699	
Innerbelt Bridge Rehab PID 76849	TOTAL			<u>11,032</u>			<u>11,032</u>	Minor rehab of 17 bridges. ODOT sponsored.
	STP			8,826			8,826	
	STATE			2,206			2,206	
Innerbelt Resurfacing (I-76 - W. Market Street)	TOTAL			<u>1,373</u>			<u>1,373</u>	Resurfacing. ODOT sponsored.
	GO			337			337	
	ODOT			1,036			1,036	
SR 59/Perkins Street Improvements (I-76 - SR 8)	TOTAL	<u>9,807</u>					<u>9,807</u>	Improvements to SR 59 Perkins Street. ODOT sponsored project.
	GAS	87					87	
	ODOT	9,702					9,702	
	SA	18					18	

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
<b>Residential Streets</b>		<b>1,532</b>	<b>200</b>	<b>2,516</b>	<b>9,406</b>	<b>311</b>	<b>13,965</b>	
4th Street (Kenmore Blvd. - Maryland Ave.)	TOTAL			<u>36</u>	<u>408</u>		<u>444</u>	Petitioned improvements.
	GO			36	143		179	
	SA				65		65	
	OPWC				200		200	
Allenford Street (Manchester Rd. - Pelton Ave.)	TOTAL			<u>18</u>	<u>209</u>		<u>227</u>	Petitioned improvements
	GO			18	164		182	
	SA				45		45	
Belleau Wood Drive (LaFayette Drive - north end)	TOTAL			<u>27</u>	<u>309</u>		<u>336</u>	Full pavement replacement.
	GO			27	35		62	
	SA				114		114	
	OPWC				160		160	
Burton Avenue (W. Exchange Street - Delia Avenue)	TOTAL			<u>59</u>	<u>665</u>		<u>724</u>	Full improvements.
	GO			59	528		587	
	SA				137		137	
	OPWC							
Cordova Avenue (Copley Road - north end)	TOTAL			<u>57</u>	<u>648</u>		<u>705</u>	Full improvements.
	GO			57	119		176	
	SA				212		212	
	OPWC				317		317	
Coventry Boulevard, et al	PVT			93			93	Full improvements.
Fairlawn Knolls Improvement	GO			37			37	Full depth asphalt replacement
Hadden Circle improvements (Circle - Harcourt Dr.)	TOTAL			<u>253</u>			<u>253</u>	Full improvements.
	GO			190			190	
	SA			63			63	
Hampton Ridge Drive (Smith Road W - Smith Road E )	TOTAL			<u>107</u>	<u>1,202</u>		<u>1,309</u>	Full improvements.
	GO			107	313		420	
	SA				302		302	
	OPWC				587		587	
Kingswood Dr./Rocky Hollow Dr./Poulsen Dr.	TOTAL	<u>1,407</u>	<u>100</u>				<u>1,507</u>	Full improvements.
	GO	200	25				225	
	SA	512	25				537	
	OPWC	695	50				745	
Maryland Avenue (Wilbeth Road - Manchester Road)	TOTAL	<u>50</u>	<u>25</u>	<u>1,222</u>			<u>1,297</u>	Replacement of concrete pavement with full depth asphalt.
	GO	50	25	598			673	
	SA			12			12	
	OPWC			612			612	
Moon/Bartges/Snyder Intersection	GO			24	270		294	Reconstruction of sunken intersection.
Mt. Vernon Avenue (E. Cuyahoga Falls Ave. - 1,850' n.)	TOTAL			<u>37</u>	<u>492</u>		<u>529</u>	Full improvements on Mt. Vernon.
	GO			37	66		103	
	SA				216		216	
	OPWC				210		210	
Mt. Vernon Avenue, et al Mt. Vernon Ave. (E. Cuyahoga Falls Ave. - 1,850' n.) Murray Ave. (E. Cuyahoga Falls Ave. - 1,000' n. of Iuka) Collinwood Ave. (E. Cuyahoga Falls - Riverside Dr.)	TOTAL			<u>77</u>	<u>932</u>		<u>1,009</u>	Full improvements on Mt. Vernon, brick repair on Murray/Collinwood.
	GO			77	86		163	
	SA				496		496	
	OPWC				350		350	

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Mud Run West Public Improvements	TOTAL			<u>200</u>	<u>1,800</u>		<u>2,000</u>	Public improvements to support new housing.
	TIF			100	900		1,000	
	PVT			100	900		1,000	
Orlando Avenue (Little Street - Peckham Street)	TOTAL			<u>49</u>	<u>580</u>		<u>629</u>	Full improvements.
	GO			49	97		146	
	SA				183		183	
	OPWC				300		300	
Other Petitioned Streets	TOTAL				<u>145</u>	<u>145</u>	<u>290</u>	Petitioned improvements.
	GO				100	100	200	
	SA				45	45	90	
Preliminary Engineering & Closeouts	GO	25	25	25	25	25	125	Closeout charges and preliminary design of future projects.
Residential Street Improvements	GO	50	50	50	50	50	250	Preliminary design of public improvements on residential streets.
Rexford Street (Conrad Avenue - Nesmith Lake Boulevard)	TOTAL			<u>46</u>	<u>528</u>		<u>574</u>	Petitioned improvements.
	GO			46	316		362	
	SA				212		212	
	OPWC							
Rowles Dr. (Castle Blvd. n. - Castle Blvd. s.)	TOTAL			<u>42</u>	<u>482</u>		<u>524</u>	Improve roadbed.
	GO			42	28		70	
	SA				234		234	
	OPWC				220		220	
Whitestone Avenue (Tallmadge Avenue - 250' south)	TOTAL					<u>91</u>	<u>91</u>	Full depth asphalt pavement and drive approach.
	SA					91	91	
Winton Avenue (Copley Road - Lawton Street)	TOTAL			<u>57</u>	<u>661</u>		<u>718</u>	Full improvements.
	GO			57	111		168	
	SA				220		220	
	OPWC				330		330	
<b>Resurfacing Program</b>		<b>2,772</b>	<b>4,892</b>	<b>5,091</b>	<b>2,413</b>	<b>2,413</b>	<b>17,581</b>	
Arterial & Collector Resurfacing	TOTAL	<u>450</u>	<u>450</u>	<u>648</u>	<u>713</u>	<u>713</u>	<u>2,974</u>	Annual program of resurfacing arterial and collector streets.
	GO	350	350	504	554	554	2,313	
	SA	100	100	144	158	158	661	
Canton Road (SR 91) & Manchester Road (SR 93) (Wedgewood Dr. - SR 18) (.06 miles south of Lakeview Ave. - East Ave.)	TOTAL			<u>678</u>			<u>678</u>	Resurfacing. ODOT sponsored.
	GAS			62			62	
	SA			100			100	
	ODOT			516			516	
Cedar Street & Broadway Street (Locust Street - Broadway Street) (Cedar Street - MLK)	TOTAL			<u>535</u>			<u>535</u>	Resurfacing. ODOT sponsored.
	GAS			43			43	
	SA			100			100	
	ODOT			392			392	
Copley Road (Storer Ave - w. Corp. Line)	TOTAL		<u>2,120</u>				<u>2,120</u>	Resurfacing. ODOT sponsored.
	GAS		160				160	
	SA		60				60	
	ODOT		1,900				1,900	

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	FUNDING					TOTAL	DESCRIPTION
		2014	2015	2016	2017	2018		
Exchange Street Resurfacing (Locust - High St.)	TOTAL	<u>722</u>	<u>722</u>				<u>1,444</u>	Resurfacing. ODOT sponsored.
	GAS	68	68				136	
	SA	78	78				156	
	ODOT	576	576				1,152	
High Street (SR 261D) & Wilbeth Road (SR 764) (Church St. - Exchange St.) (Manchester Rd. - S. Main St.)	TOTAL			<u>720</u>			<u>720</u>	Resurfacing. ODOT sponsored.
	GAS			74			74	
	SA			70			70	
	ODOT			576			576	
Partial Depth Resurfacing	TOTAL	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>1,250</u>	Annual program of replacement of sub-base and asphalt surface.
	GAS	200	200	200	200	200	1,000	
	SA	50	50	50	50	50	250	
Preventive Maintenance Program	TOTAL	<u>150</u>	<u>150</u>	<u>150</u>	<u>250</u>	<u>250</u>	<u>950</u>	Various methods to extend pavement life.
	GAS	150	150	150	250	250	950	
Residential Resurfacing	TOTAL	<u>800</u>	<u>800</u>	<u>800</u>	<u>800</u>	<u>800</u>	<u>4,000</u>	Annual program of resurfacing residential streets.
	GO	500	500	500	500	500	2,500	
	SA	300	300	300	300	300	1,500	
State Rd. (Bath Rd. - Steels Corners Rd.) PID 81605	TOTAL			<u>910</u>			<u>910</u>	Road widening. ODOT sponsored.
	GAS							
	ODOT			910			910	
Unimproved Street Resurfacing	TOTAL	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>400</u>	<u>2,000</u>	Annual program of resurfacing unimproved streets (formerly C&S).
	GO	250	250	250	250	250	1,250	
	SA	150	150	150	150	150	750	
<b>Sidewalk Program</b>		<b>1,455</b>	<b>2,162</b>	<b>653</b>	<b>235</b>	<b>235</b>	<b>4,740</b>	
ADA Access/Sidewalk Protection	TOTAL	<u>800</u>	<u>800</u>				<u>1,600</u>	Provision of new ADA curb ramps.
	GO	800	800				1,600	
	SA							
Buchholzer Pedestrian Walkways	TOTAL		<u>220</u>				<u>220</u>	Construction of new sidewalk and pedestrian signals between Chapel Hill Mall bus stop & Independence Avenue.
	GO		44				44	
	STP		176				176	
Citywide Walk Program	TOTAL	<u>300</u>	<u>550</u>	<u>130</u>	<u>130</u>	<u>130</u>	<u>1,240</u>	Walk reconstruction for individual residential property owners including walks damaged by tree roots.
	GO	200	495	90	90	90	965	
	SA	100	55	40	40	40	275	
Commercial Sidewalk Reconstruction	TOTAL	<u>105</u>	<u>105</u>	<u>105</u>	<u>105</u>	<u>105</u>	<u>525</u>	Walk reconstruction for individual commercial property owners.
	SA	100	100	100	100	100	500	
	GO	5	5	5	5	5	25	
JS Knight Sidewalk Replacement	GO		150				150	Reconstruction of concrete sidewalk, stamped concrete walk and planting new street trees
Pedestrian Walkways - Spicer Village	TOTAL		<u>37</u>	<u>418</u>			<u>455</u>	Extend brick walkway / utility corridor between Penny Lane to Crouse.
	GO		37	370			407	
	SA			48			48	
Safe Routes to School	TOTAL	<u>250</u>	<u>300</u>				<u>550</u>	Development of School Travel Plan.
	ODOT							
	STP			240			240	
	IT							
	GO	250	60				310	

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
(\$000)

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
<b>PARKS AND RECREATION</b>		<b>2,635</b>	<b>1,815</b>	<b>2,140</b>	<b>2,892</b>	<b>2,693</b>	<b>12,175</b>	
Akron Bicycle Plan	IT	10	10	15	15	15	65	Improvements to establish Akron as Bicycle Friendly Community.
Balch St. Com. Center Fitness Equipment	GO					25	25	Replace broken and old equipment.
Balch St. Com. Center Gym & Auditorium Roofs	GO		500				500	Replacement of gymnasium & auditorium roofs.
BMX / Skate Board Park Fencing	GO					33	33	Installation of permanent fencing around 3 retention basins.
Boss Park, Grace Park, Mason Park	TOTAL					315	315	Park rehab including play equipment, furnishings, and landscaping.
	GO					10	10	
	CLC					30	30	
	CD					43	43	
	UPA					232	232	
Cascade Valley Park - Cuyahoga River Bank Restoration	GO					1,000	1,000	Stabilization of river bed to protect Cascade Valley Ballfield #3.
Chestnut Ridge Parking	GO				75		75	Propose paving the existing gravel parking lot.
Community Event Golf Carts	IT					25	25	Purchase additional golf carts for community events.
Canton Road Diet II (Storer - Glendale)	GO		15				15	Erase existing markings and install new diet markings.
Copley Road Soccer Complex	JEDD	50					50	Miscellaneous improvements at the Copley Road Soccer Complex.
Copley Road Soccer Complex Misc. Equipment	JEDD					20	20	Purchase new mower and equipment for use at Copley Road Soccer Complex.
Copley Road Soccer Complex, Parking Lot	JEDD				100		100	Seal and re-stripe the parking lot to increase number of spaces.
Copley Road Soccer Complex, Phase II	JEDD			100	200		300	Land acquisition for second phase.
Ed Davis Community Center Flooring	IT					15	15	Replace flooring throughout community center.
Ed Davis Community Center Roof	GO					150	150	Replacement of flat roof with sloped roof.
Ed Davis Tennis Courts	GO		50	450			500	Reconstruction of 6 tennis courts, fencing, lighting.
Ellet Comm. Center Door	IT			20			20	Install automatic doors at main entrance.
Ellet Comm. Center Roof	IT				15		15	Roof repairs to eliminate leaks. Includes new gutters and downspouts.
Ellet Comm. Center Windows	IT					50	50	Replace windows.
Ellet/Goodyear Trail Connector (E. Market - S. Main) (E. Exchange - University of Akron)	IT			45			45	Study for construction of multipurpose trail.
Firestone Park Com. Ctr. Carpet	IT				20		20	Replace the existing carpet in small meeting room.
Firestone Park Com. Ctr. Multi-Purpose Wall	IT			10			10	Recover cloth wall in the multi-purpose room.
Firestone Park Lights & Benches	IT				125		125	Replace lighting and benches throughout park.
Firestone Park Play Equipment	IT					25	25	Replace damaged play equipment.
Firestone Park Towpath Trail Connector	IT					45	45	Construction of multipurpose trail from Manchester rd. - Main St..
Firestone Stadium Electric	IT					98	98	Upgrade stadium electric.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Firestone Stadium Improvements	IT			100			100	Various improvements to the stadium and grounds.
Firestone Stadium Fencing	IT					96	96	Provide new permanent fencing.
Forest Lodge Field	IT				13		13	Replace backstop and benches at Forest Lodge softball field.
Forest Lodge Pavilion	GO					125	125	Pavilion construction & interior painting.
Golf Course Equipment	GC	75		25	25	25	150	Replace worn equipment.
Golf Course Misc. Improvement	GC		125				125	Miscellaneous improvements to the Good Park and Mud Run Golf Courses.
Hardesty Park Playground/Bench Replacement	IT			10			10	Playground repair.
Hyre Park Parking Lot	IT			38			38	Resurface and patch damaged parking lot.
Hyre Park Sign Restoration	GO				5		5	Restore sign originally designed by Harry Wheeler, a noted wood sculptor.
Joy Park Ball Fields	GO			10	60		70	Remove two existing ball fields and reconstruct one ball field.
Joy Park Basketball Courts	IT					25	25	Resurface tennis and basketball courts.
Joy Park Community Center Flooring	IT				10		10	Replace vinyl flooring in multipurpose room and kitchen.
Karona Park	GO				50		50	Rehabilitation to basketball & tennis courts.
Kenmore Senior Center - HVAC	GO					50	50	Replace A/C units. Includes installation of large exhaust fan in kitchen.
Kenmore Senior Center Roof Replacement	IT			65			65	Roof replacement.
Kerr Park Tennis Court Reconstruction	GO					146	146	Reconstruction of two tennis courts.
Lawton Street Com. Ctr. Community Room	IT				10		10	Remodel community room.
Lawton Street Com. Ctr. Drain Pipe	IT			10			10	Repairs to clogged drain pipe.
Lawton Street Com. Ctr. HVAC	GO				40		40	Installation of HVAC equipment.
Lawton Street Com. Ctr. Pavilion	IT				25		25	Construction of new pavilion.
Little Cuyahoga River Trail Extension	SCF			150			150	Study for trail along Little Cuyahoga River from Goodyear Dam to North St.
Lock 3 Wall Repair	GO			400			400	Brick walk restoration, railing repairs and landscaping.
Mason Park Tennis Courts	IT			15			15	Apply color seal coat to new tennis courts.
Miscellaneous Parks & Community Centers	TOTAL	<u>700</u>	<u>700</u>	<u>125</u>	<u>130</u>	<u>100</u>	<u>1,755</u>	Small capital improvements at various city parks & com. centers.
	IT	170	170	95	100	100	635	
	CD	30	30	30	30		120	
	GO	500	500				1,000	
Northside Pedestrian Connector	TOTAL			<u>123</u>			<u>123</u>	Linkage between downtown and the Northside entertainment area.
	GO			62			62	
	PVT			61			61	
Northside Train Station Connector	TOTAL			<u>100</u>			<u>100</u>	Connector trail from Northside Train Station to Cascade Locks Bikeway.
	GO			25			25	
	TEP			75			75	
Northwest Family Recreation Center Roof	IT					15	15	Repair flat roof over multi-purpose room and exercise room.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Park East Lighting	GO			62	778		840	Repair of non-functioning site lighting throughout park.
Park East Safety Upgrade	GO			62	781	40	883	Safety upgrade along canal.
Parks Closeouts	IT	15	15	15	15	15	75	Closeout charges for previous years' projects.
Patterson Park Basketball & Tennis Courts	IT				200		200	Improvements to Patterson Park basketball & tennis courts.
Patterson Park Parking Lot Resurfacing	IT					15	15	Provide new outdoor drinking fountain at Patterson Park.
Perkins Pool Improvements	IT					52	52	Plumbing renovations to men's and women's locker rooms.
Prentiss Park	IT			20			20	Removal of shuffle board courts, replace with green space and picnic tables.
Preston Park Steps	GO					88	88	Remove both existing runs stair/walk and replace with a single run.
Reservoir Park Community Center	IT			20			20	Bathroom renovations at Reservoir Park.
Reservoir Park Intermediate Play Area	IT				50		50	Rehabilitation of play area to accommodate children ages 5-12.
Reservoir Park Pool Locker Rooms	IT					20	20	Locker room renovations to men's and women's locker rooms.
Reservoir Park Roof and Spouting	IT					15	15	Roof repair.
Skateboard Park Concrete Repairs	GO	25	100				125	Concrete patching & sealing.
Summit Lake Com. Ctr. HVAC & Roof	GO	160					160	Replace existing HVAC equipment and roof repairs.
Summit Lake Ball Field Lighting	GO				100		100	Upgrade existing ball field lighting.
Summit Lake Parking Lot Resurfacing	GO			100			100	Resurface parking lot.
Tot Lot Rehab	IT	50	50	50	50	50	250	Rehab of parks for ages 5 and under.
Towpath Trail Repair	TOTAL	<u>1,160</u>					<u>1,160</u>	Install sheeting along trail next to river and restore trail damaged from 350' of abandoned sewer collapsed into the river approx. 1/2 mile north of Maple Street
	GO	410					410	
	ODOT	750					750	
Wilbeth Road Wetlands	TOTAL	<u>390</u>	<u>250</u>				<u>640</u>	Preserve wetland and cleanup area in conjunction with Towpath Trail. Includes acquisition of 7+/- acres of green space.
	JOBSOH	390	250				640	
	EPA							
<b>PUBLIC FACILITIES</b>		<b>3,106</b>	<b>3,622</b>	<b>15,662</b>	<b>11,291</b>	<b>34,503</b>	<b>68,184</b>	
Airport Hangar Exterior Painting	TIF			12			12	Painting of metal siding & metal door parts.
Airport Improvements	TOTAL			<u>377</u>	<u>377</u>	<u>377</u>	<u>1,131</u>	Capital projects to maintain or improve airport operations.
	TIF			52	52	52	156	
	ODOT			175	175	175	525	
	FAA			150	150	150	450	
Airport Runway 7-25 Crack Filling	TOTAL	<u>83</u>					<u>83</u>	Grinding, repairing, & filling of runway cracks.
	TIF	4					4	
	FAA	79					79	
Airport Taxiway Extensions	TIF			100	100	100	300	Improvements in support of new hangar construction.
Airport Video System	TIF							Provide airport radio operator with video system.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Broadway Parking Deck Repairs	COP	46				430	476	Maintenance repairs.
Canal Park Stadium - Joint Seal	GO					120	120	Repair concrete decking and re-seal all control joints.
Canal Park Stadium - Sport Floor Replacement	GO				150		150	Replacement of all rubberized sport flooring throughout complex.
Canal Park Stadium Improvements/Upgrade	TOTAL	<u>100</u>	<u>350</u>	<u>120</u>	<u>245</u>	<u>595</u>	<u>1,410</u>	Various improvements to stadium.
	CPRF			20	20	20	60	
	GO	100	350	100	225	575	1,350	
Cascade Parking Deck	COP		1,500	1,250	1,250	1,250	5,250	Make scheduled repairs to Cascade Plaza Parking Deck.
Cascade Parking Deck Equipment Upgrade	COP					515	515	Replace existing parking revenue equipment with new technology.
Cascade Parking Deck Lighting Upgrade Ph. 2	COP					1,700	1,700	Study to relight remainder of parking deck.
Cascade Parking Deck Lock 3 Modifications	GO			100	990		1,090	Modifications to deck to provide reserved parking area.
Cascade Parking Deck Repair	COP			200	200	200	600	Various capital improvements to parking deck.
Cascade Plaza Repairs/Beautification	GO			75	900	5,000	5,975	Plaza reconstruction.
CitiCenter Athletic Club Equipment	GO					25	25	Exercise equipment replacement. Includes treadmills and elliptical.
CitiCenter Athletic Club renovations	GO					167	167	Renovations to the CitiCenter Athletic Club.
CitiCenter Facade	GO			170	408	300	878	Restoration of brick façade, windows and other misc. items.
CitiCenter Fire Alarm System	GO	337	392				729	Replacement of existing fire alarm system.
CitiCenter First Floor Renovation	GO				85		85	Consolidate Personnel, move Benefits & move 5th floor conference room to first floor.
CitiCenter HVAC	GO			75	75	75	225	Phased replacement of HVAC system.
CitiCenter Parking Deck Repairs	COP					114	114	Deck repairs.
Dan Street Facility	GO					500	500	Improvements to the former Naval Training Center on Dan Street.
Fire Administration Secured Lobby	GO		15				15	Secure lobby on the 10th floor CitiCenter.
Fire / EMS Repairs / Remount	GO			200	200	200	600	Refurbish mechanically sound fire and EMS apparatus bodies.
Fire "Live Burn" Simulator	GO					500	500	Design & construction of live burn facility.
Fire Station Flooring Replacement	IT	100	25	25	25	25	200	Replacement of carpet at various fire stations.
Fire Maintenance Apron Replacement	GO	100	100	100	100		400	Replacement of concrete drive apron.
Fire Station #2 Construction	GO	300	50	2,900			3,250	Construction of new station.
Fire Station #3 Roof Repair	IT	100		50			150	Roof repair.
Fire Station #11 Roof Repair	IT	100		100			200	Roof repair.
Fire Station #12 Construction	GO	250	250	2,950			3,450	Construction of new station.
Fire Station #13 Apron Replacement	GO			100	100	100	300	Replacement of rear concrete drive apron.
Fire Station #13 Roof Repair	IT		125				125	Roof repair.
Fire Station Parking Lots	IT	25	50	50	<b>13</b> 50	50	225	Parking lot repair at various Fire Stations.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
(\$000)

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Fire Stations Carpet Replacement	IT			25	25	25	75	Replacement of significantly deteriorated carpet at various fire stations.
Fire Stations Misc Equip & Gear Replacement	IT	75		75	75	75	300	Miscellaneous equipment purchases at various fire stations.
Fire Training Facility HVAC	IT	10	10	1,250	150	150	1,570	Renovate former Army Reserve center to consolidate Fire & EMS training.
Fire Training Tower	GO				1,761		1,761	Construction of a new fire training tower. Inc. demo of existing.
Greystone Roof Repair	GO	50		300			350	Repairs to the existing roof.
High/Market Parking Deck Repairs	COP	25	25	370			420	Repairs to High/Market Parking Deck. Includes sealer, electrical & mechanical systems.
Morley Parking Deck Fire Sprinkler	COP			125			125	Replacement of fire sprinkler system.
Morley Parking Deck Lighting	GO			1,040			1,040	Replacement of existing deck lighting with energy efficient lighting.
Morley Health Center Elevator Rehab	GO			300			300	Upgrade and modernize Morley building elevators.
Morley Parking Garage - Sprinkler Replacement	COP					125	125	Replace fire sprinkler system that protects the parking garage.
Municipal Building Elevator Rehab	GO	325	325				650	Upgrade and modernize municipal building elevators.
Municipal Building HVAC	GO	530					530	Replacement of chiller, roof membrane, HVAC units.
Municipal Building Rehab	GO				500		500	Complete building renovation.
Municipal Court/Justice Learning Center	COURT				1,500	9,000	10,500	Construction of stand alone municipal court.
Municipal Service Center Miscellaneous Improvements	GO	250	100	100	75	100	625	Miscellaneous improvements at the Municipal Service Center.
Municipal Service Center Building #3 Roof	GO		25				25	Replace existing low roof.
Municipal Service Center Building #5 Renovations	GO					1,653	1,653	Full renovation of the 30,000 sq. ft. building #5.
Municipal Service Center Building #5 Storage Structure	GO					1,270	1,270	Construction of fabric storage structure for materials.
Municipal Service Center Covered Truck Storage	GO					1,452	1,452	Provide canopy system to park trucks underneath.
Municipal Service Center Exterior Repairs	GO					200	200	Replace / repair damaged metal siding, wall framing, doors, and lighting.
Municipal Service Center Fire Alarm System	GO				150		150	Replace existing fire alarm system.
Opportunity Parking Deck Repairs	COP					335	335	Repairs to include traffic coating and electrical and drainage work.
Police Alternate Forensic Light Source	GO			18			18	Replace obsolete light source used by the Crime Scene Unit
Public Building Elevators	GO			375	600	300	1,275	Rehab of Municipal, CitiCenter, Morley, Stubbs elevators.
Public Building Energy Project	GO					6,500	6,500	Renovate downtown buildings with new energy efficient lighting.
Safety Communications Center Reconfiguration	TOTAL GO SUMMIT			<u>1,500</u> 1,500			<u>1,500</u> 1,500	Space reconfiguration to accommodate regionalization.
Safety Communications Center Electrical	GO			810			810	Update electric and HVAC.
Stubbs Justice Center Electric Upgrade	GO				500		500	Replacement of breakers, switches, transformers.
Salt Domes	IT	50		155			205	Waterproofing & Re-roofing salt domes.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Stubbs Justice Center Elevator Upgrade	GO					950	950	Upgrade of employee and prisoner elevators.
Stubbs Justice Center Façade Repair	GO			90	675		765	Facade repair and window replacement.
Stubbs Justice Center Garage Fire Sprinkler	GO			150			150	Replacement of existing deteriorated fire sprinkler system.
Stubbs Justice Center Miscellaneous Improvements	GO	250	250	25	25	25	575	Miscellaneous improvements at the Stubbs Justice Center.
West Side Depot Roof Replacement	GO		30				30	Replacement of roof at the West Side Depot
<b>MISCELLANEOUS</b>		<b>41,253</b>	<b>45,177</b>	<b>44,078</b>	<b>44,426</b>	<b>42,405</b>	<b>217,339</b>	
Administration (Capital)	IT	800	800	824	849	874	4,147	Annual salaries for Capital Planning and Design.
Administration (CD)	CD			134	138	142	414	Annual salaries for planning CDBG projects.
AED/12 Lead EKG Monitors	IT					339	339	Replacement of outdated Lifepak 12 Monitors.
Akron/Summit 800MHz Regional Radio System	TOTAL			<u>475</u>			<u>475</u>	Construction of 800MHz radio towers.
	GO			119			119	
	SUMMIT			119			119	
	HSF			237			237	
Bridge Rail, Fence & Guardrail Replacement	IT	5	5	5	5	5	25	Emergency replacements at various locations.
Citywide Fiber Optic Cable	IT	50	50	50	50		200	Fiber optic connections of City-owned buildings.
Community Signage	GO			850			850	Provision of informational, directional, gateway signage.
Computer Aided Dispatch Server Replacement	TOTAL				<u>250</u>		<u>250</u>	Replacement of servers.
	IT				62		62	
	EMS				125		125	
	PVT				63		63	
Debt Service	TOTAL	<u>38,000</u>	<u>42,000</u>	<u>37,773</u>	<u>37,940</u>	<u>38,888</u>	<u>194,601</u>	Annual repayments on various forms of debt.
	IT	32,832	36,750	33,802	33,804	36,108	173,296	
	JEDD	1,500	1,500	1,461	1,512		5,973	
	TT	1,637	1,750	1,625	1,595	1,562	8,169	
	GAS	1,531	1,500	885	1,029	1,218	6,163	
	FIS	500	500				1,000	
Downtown Beautification	GO	10	10	10	10		40	Annual beautification to various downtown areas.
Equipment Replacement	TOTAL	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>5,000</u>	Annual replacement program.
	IT	970		970	970	970	3,880	
	GO		970				970	
	EQ	30	30	30	30	30	150	
Fire Vehicle Refurbishment Program	IT	150	100	100	100	100	550	Refurbish. vehicle bodies on mechanically sound Fire/EMS vehicles.
Fire Stations Miscellaneous Equipment Repairs	IT		75	75	82	82	314	Replacement of SCBA air cylinders and various other fire equipment.
Fire Stations Radio Equipment	IT	75	75				150	Replacement of radio equipment that is outdated
Fire SCBA Replacement Program	IT		50	50	50	50	200	Replacement of 172 outdated Self Contained Breathing Apparatus.
Fire Structural Turn-Out Gear Replacement	IT	40	50	50	50	50	240	Replace structural fire protective clothing equipment.
IVR System	WCF	225					225	Replacement of IVR System.
LED Traffic Light Replacement	IT	10	10	55	<b>15</b> 55	55	185	Replace LED Lights as they reach their useful life.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
(\$000)

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Microwave Detector Replacement	IT		10	50			60	Replace existing non-functioning microwave detectors with video detection equipment
Mobile Mapping Data Collection & Mapping	GO		10	50			60	Provide high level accuracy mobile mapping data collection of all streets in Akron
Neighborhood Partnerships	TOTAL	<u>220</u>	<u>220</u>	<u>220</u>	<u>220</u>	<u>220</u>	<u>1,100</u>	Matching grants for neighborhood organizations.
	IT	50	50	50	50	50	250	
	ACF	100	100	100	100	100	500	
	CD	70	70	70	70	70	350	
Oil & Gas Well Modifications & Improvements	IT		15	15	15		45	Repair replacement of City owned well equipment damaged by May 2014 flooding. Three year program.
Police Alternate Forensic Light Source	IT		18				18	Replace obsolete light source used by the Crime Scene Unit
Police AIFIS System	IT			100			100	Replace current AFIS system.
Police Body Worn Cameras	IT	25	25	375			425	Assistance on grant for purchase of body worn cameras for officers and detectives.
Police Firing Range	IT				3,012		3,012	Indoor firing range and classroom.
Police Property Room Expansion	IT	25	50	800			875	Activities in support of police property room expansion.
Police Emergency Answering Software	IT			190			190	9-1-1 Emergency software for medical situations.
Police Leads Online Software	IT			22			22	Software to increase clearance rates of Part 1 crimes.
Police Workout Room Improvement	IT		194				194	Renovate 5th floor workout room. Includes ceiling tiles, lighting, painting, kick guard, and asbestos abatement.
Police Crime Scene Unit Software	IT			10	2	2	14	Purchase software system to be used to store photographs taken by Crime Scene Unit
Police Duty Pistols	IT			102			102	Purchase new police duty pistols
Police Duty Shotguns	IT			45			45	Purchase new police shotguns.
Railway Removal	IT	20	20	20			60	Emergency removal of abandoned railways from roads.
School Flashers Remote Access	GO	25	25	25	25	25	125	Purchase new school flasher controllers that provide cell phone technology for the purpose of updating and monitoring flasher functioning.
Smart Carts	IT	125					125	Purchase additional carts that indicate vehicle speed on streets for speed limit awareness in neighborhoods.
Street Lighting Maintenance	SLA	200	200	200	200	200	1,000	Maintenance and miscellaneous installations of street lights.
Street Trees	TOTAL	<u>208</u>	<u>125</u>	<u>120</u>	<u>120</u>	<u>120</u>	<u>693</u>	Annual replacement program.
	IT	125	125	120	120	120	610	
	SCF	30					30	
	SA	28					28	
	ODNR	25					25	
Traffic ITS Improvements 2013	GO			188	188	188	564	Intelligent Transportation System improvements.
Trash Receptacles & Newspaper Corrals	IT	15	15	15	15	15	75	Trash receptacles and newspaper corral installations.
Trash Receptacles - Residential	IT	25	25	25	25	25	125	Trash receptacles for residential use.
Video Surveillance Cameras	GO			25	25	25	75	Video surveillance of public areas.
Wide Format Sign Printer traffic Engineering	GO			30			30	Purchase wide format sign printer for producing signs and banners for Traffic Engineering and other city divisions.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>TOTAL</b>	<b>DESCRIPTION</b>
<b>WATER &amp; SEWER</b>		<b>120,232</b>	<b>101,963</b>	<b>245,246</b>	<b>249,700</b>	<b>137,457</b>	<b>854,598</b>	
<b>Combined Sewer Overflows</b>		<b>70,702</b>	<b>60,713</b>	<b>175,312</b>	<b>161,710</b>	<b>122,457</b>	<b>590,894</b>	
CSO Management Team	SCF	7,700	7,700				15,400	Program management for implementation of the City's Combined Sewer Overflow and US EPA/DOJ Consent Decree
Capacity, Management, Operations & Maintenance (CMOM)	SCF	1,400	1,000	1,000	1,000	1,000	5,400	Development and implementation of CMOM Program.
Cleaning / Inspection	TOTAL WPCLF SCF	<u>3,000</u>	<u>1,600</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>10,600</u>	Portion of cleaning and inspection costs per decree.
CSO Rack 5 & 7 Storage Basin	SCF	1,598	4,430	10,769	5,382		22,179	Design of CSO Racks 5 / 7 Storage Basin.
CSO Rack 10/11 Storage Basin	WPCLF	743		1,525	2,200	1,320	5,788	Design of CSO Racks 10 / 11 Storage Basin.
CSO Rack 12 Sewer Separation	WPCLF	3,211		15,000			18,211	Construction of CSO Rack 12 Separation Project.
CSO Rack 13 Sewer Separation	WPCLF	4,500	4,235				8,735	Construction of CSO Rack 13 Separation Project.
CSO Rack 14 Sewer Separation	WPCLF	1,930		7,300			9,230	Construction of CSO Rack 14 Separation Project.
CSO Rack 21 Separation	WPCLF	1,500	3,395	1,698			6,593	Construction of CSO Rack 21 Separation Project.
CSO Rack 22 Storage Basin	SCF	647	3,000	355	13,126	6,475	23,603	Construction of CSO Rack 22 Storage Basin
CSO Rack 27 / 29 Storage Basin	WPCLF	546		1,825	6,149		8,520	Construction of CSO Rack 27 /29 Storage Basin.
CSO Rack 30 Separation	WPCLF	10,400	100	9,900			20,400	Construction of CSO Rack 30 Separation Project.
CSO Rack 36 Storage Basin	SCF	472	2,363	530	10,343	5,102	18,810	Design of CSO Rack 36 Separation Project
CSO OCIT - 36" Water Main	OWDA	2,765					2,765	Relocation of water main within the OCIT project limits.
CSO WPCS Headworks Study	WPCLF			3,500	25,000	25,000	53,500	Study to evaluate the hydraulic capacity of the WPCS headworks.
Flow Monitoring/Rain Gauge	SCF			60	60	60	180	Ongoing rain gauge and flow monitoring program.
Lead/Design/Construction PMT	WPCLF					4,000	4,000	CSO Program Management Team - Lead consultant.
Ohio Canal Interceptor Tunnel	WPCLF	5,500	17,000	55,000	77,500	77,500	232,500	Design of a storage tunnel to eliminate CSO from rack.
Ohio Canal Interceptor Tunnel - OCIT 1 CS	WPCLF	500	500		8,400		9,400	Design storage tunnel to eliminate combined sewer overflows from Rack per Consent Decree in the Ohio Canal Service Area. Project serves the North Street / Hickory Street areas for 20, 23 and 24
Ohio Canal Interceptor Tunnel - LCI Lining Rehabilitation	OWDA	8,820					8,820	Protect the little Cuyahoga Interceptor sewer by lining it to increase its structural capacity for the Ohio Canal Interceptor Tunnel project.
Otto Street Pump Station	WPCLF	440	1,540				1,980	Reconstruction of Otto Street pump station.
Mud Run Basin Improvements and Station Program	WPCLF	11,400		5,400			16,800	Investigation in collection system and study of pumping station.
Mud Run District Capacity Improvements	WPCLF	3,630					3,630	Implementation of the CSO Nine Minimum Control Program.
Mud Run District I-I Repairs	WPCLF		2,310				2,310	Repair / replace deficient manholes and sewer segments that require excavation. Part of improvements to the Mud Run Pumping Station to eliminate combined sewer overflows per Consent Decree. Includes pump station, storage basin, and sewer rehabilitation.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
(\$000)

PROJECT	FUNDING						TOTAL	DESCRIPTION
	SOURCE	2014	2015	2016	2017	2018		
Mud Run District I-I Rehabilitation	WPCLF		1,100				1,100	Capacity improvements to the Mud Run Pumping Station to eliminate combined sewer overflows per Consent Decree. Includes pump station, storage basin, and sewer rehabilitation
CSO - Tree Planting 2015	WPCLF		440				440	Tree replacement due to work at Racks 14 & 15 Storage Basins.
Water Reclamation Facility Headworks Improvements	WPCLF		4,500	40,450	5,050		50,000	Upgrade to WRF Headworks facilities.
Water Reclamation Facility Settling Tanks	WPCLF		5,500	19,000	5,500		30,000	Rebuild the final settling tanks for secondary treatment trains 1 through 4 at the WRF
<b>Joint Economic Development Districts (Sewer &amp; Water)</b>		<b>4,837</b>	<b>4,688</b>	<b>530</b>	<b>300</b>	<b>1,020</b>	<b>11,375</b>	
Copley Road Sanitary Sewer	JEDD	950	950				1,900	Design and construction of sanitary sewer extension
Logan Parkway (N. Turkey foot Rd - east end)	JEDD	124					124	Extension of sanitary .
Manchester Rd. (1,000' s.of Robinson - n. of Cove)	JEDD			230			230	Relocation of sewer line for ODOT roadway widening.
Misty Lane water Main	JEDD		375				375	Design and construction of water main.
N. Plainview Road Sewer (Copley Road - 250' north)	JEDD					720	720	Design and construction of sanitary sewer extension.
N. Plainview Road Sewer (Copley Rd - 2500' north)	JEDD	870	870				1,740	Construction of sanitary sewer on N. Plainview Road.
Ridgewood Road Water Main (Brentwood Blvd - Hametown Rd)	JEDD	270	270				540	Construction of water main on Ridgewood Road to provide a system loop between several developments which will increase system reliability and improve water quality.
Service Area Extensions	JEDD	200	400	200	200	200	1,200	Design and construction of service area extensions.
Canfield Road, et al	JEDD	780	780				1,560	Construction of water mains.
Extension Studies	JEDD	100	100	100	100	100	500	Studies for sanitary sewer extension requests.
Medina Road Water Main (Crystal Lake Road - Springside drive)	JEDD	683	683				1,366	Construction of water main on Median Road from Crystal Lake Road to Springside Drive.
Sunset Drive (Copley Rd. - North Limit)	TOTAL JEDD COPLEY	600 600					600 600	Water main construction.
Vaughn Road/ S. Main Water Main	JEDD	260	260				520	Construction of water main.
<b>Sanitary Sewers</b>		<b>21,865</b>	<b>21,313</b>	<b>13,663</b>	<b>71,020</b>	<b>9,020</b>	<b>136,881</b>	
Backwater Valve Prevention Program	SCF	1,000	250	1,000	1,000	1,000	4,250	Installation of sewage backwater valves throughout the City to prevent diluted sewage from entering homes during large rain events
Commercial Sewer Lateral Replacement	SCF	50	50	50	50	50	250	Financial assistance to commercial property owners for lateral installation.
Falor Sewer Separation	SCF		100	223			323	Study of Falor Drainage Area.
Firestone Parkway Sewer Lining	SCF			600			600	Lining of existing 72" sewer in poor condition.
Logan Sanitary Sewer Extension	JEDD		123				123	Extension of sanitary sewer off Logan Parkway.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
(\$000)

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Main Outfall Cap Replacement	WPCLF	1,860					1,860	Replacement of approx. 300' of existing cap of the Main Outfall Sewer. Pilot project for rest of the Main Outfall to WPCS
Main Outfall Relief Sewer	SCF			5,750	62,000		67,750	Installation of parallel relief sewer.
Maintenance Building Roof	SCF			220			220	Modify existing flat roof with hip-style roof.
Manhole Rehabilitation	SCF	500		300	300	300	1,400	Raise buried manhole and upgrades as needed.
Memorial Parkway Retention Tank	SCF		50				50	Study to remove what remains of the abandoned infrastructure.
Main Outfall Sewer Rehabilitation	WPCLF	700					700	Repair of the main outfall sewer as recommended by recent studies.
Miscellaneous Building Improvements	SCF	50		50	50	50	200	Roof replacement, masonry repair, misc. improvements.
Miscellaneous Improvements Including Pump Stations	SCF	250	100	250	250	250	1,100	Misc. improvements to sewage pumping stations.
Morningview Ditch Sanitary Sewer	SCF		250				250	Slope repair to protect sanitary sewer / manhole behind #1066 Eastland.
Nutrient Limit Reduction Improvements	SCF			1,000	5,000	5,000	11,000	Study to determine ability to comply with proposed nutrient limits.
Sanitary Sewer Reconstruction - 2014 Ph. 1	TOTAL	<u>2,625</u>	<u>3,725</u>				<u>6,225</u>	Annual reconstruction program.
	SCF	125					125	
	OPWC		678				678	
	WPCLF	2,500	3,047				5,547	
Sanitary Sewer Reconstruction - 2014 Ph. 2	TOTAL	<u>7,000</u>	<u>4,400</u>	<u>2,070</u>	<u>2,070</u>	<u>2,070</u>	<u>17,610</u>	Annual reconstruction program.
	SCF	1,862		70	70	70	2,072	
	WPCLF	5,138	4,400	2,000	2,000	2,000	15,538	
Sanitary Sewer Reconstruction - 2015	WPCLF		2,000	75			2,075	Annual reconstruction program.
Security Improvements	SCF			75			75	Design and construction of security improvements.
Septic Tank Elimination Studies	SCF	50	50	50	50	50	250	Studies of unsewered areas to determine needed sewer extensions.
Sevilla Trunk Sewer Reconstruction	WPCLF	2,220	2,400	1,200			5,820	Rehabilitation of the Sevilla Trunk sewer
Sewer System I/I Correction Studies/	WPCLF	750	250				1,000	Determine sources of inflow/infiltration, rehabilitate sewer.
Sewer Maintenance Vehicle Building at WRF	SCF	2,000					2,000	Design and construction of a vehicle storage building at the Water Reclamation Facility to support the needs of Sewer Maintenance relocation to WRF.
Sewer Maintenance Yard Relocation	WPCLF		2,500				2,500	Construct new Sewer Maintenance Yard to relocate Sewer maintenance to WRF
Shullo Drive Pump Station	WPCLF	550	550				1,100	Update pump station w/ modern equip.
Sourek Rd. Pump Station	WPCLF	550	600				1,150	Update pump station w/ modern equip.
Southern Outfall Sewer Study	SCF			100			100	Feasibility study of sewer rehabilitation.
Stanford St. Sanitary Sewer Reconstruction	SCF			225			225	Design and reconstruction of sanitary sewer.
Tallmadge Ave Sanitary Sewer Lining	WPCLF		2,440				2,440	Lining of existing combined sewer
31st Street Property Acquisition	SCF	300					300	Purchase properties at 2533, 2537 and 2541 31st Street due to extraordinary maintenance at existing pump station.
Vehicle & Equipment Replacement	SCF	310	325	250	250	250	1,385	Replacement of motor vehicles, machinery, misc. equipment.
Water Reclamation Facility Hydrogen Fueling Station	SCF			175			175	Install Hydrogen Fueling Station at the WRF.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
(\$000)

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Weathervane Lane Pump Station	WPCLF	550	550				1,100	Rehab pump station.
White Pond Drive & Sourek Rd. Pump Stations	WPCLF	550	600				1,150	Rehabilitation of the White Pond Drive Pump Station.
<b>Storm Water Systems</b>		<b>1,775</b>	<b>3,122</b>	<b>8,401</b>	<b>4,820</b>	<b>435</b>	<b>18,553</b>	
Barcelona Dr. Culvert Replacement	GO			325			325	Design and replacement of culvert.
Bath Road Erosion Control	TOTAL	<u>642</u>	<u>642</u>	<u>1,065</u>			<u>2,349</u>	Bank stabilization north of Bath Rd.
	GO	211	211	373			795	
	ACE	431	431	692			1,554	
Brewster Creek Restoration	TOTAL		<u>450</u>	<u>3,350</u>			<u>3,800</u>	Improvements to Creak area.
	OEPA-RL		450	3,300			3,750	
	SCF			50			50	
Brooklands Storm Sewer	GO				375		375	Construction of storm sewer replacement.
Brookshire Slope Repair	GO				10		10	Repair of the failed slope and storm outlet.
Cascade Valley Park - Cuyahoga River Bank Restoration	GO			100	1,400		1,500	Address erosion problem.
Cuyahoga Street Drainage (Cuy. River - Dillion Dr.)	GO				50	200	250	Drainage improvements.
Little Cuyahoga River Ecosystem Restoration	TOTAL	<u>800</u>	<u>705</u>	<u>2,300</u>	<u>1,900</u>		<u>5,705</u>	Construct ecosystem restoration improvements from Market St. to North St. USACE has
	CLEANOH	600	255	1,300	1,300		3,455	funded a study on this segment to determine limits of work.
	ACE		400	1,000	600		2,000	
	SCF	200	50				250	
Ditch Maintenance & Dredging	GO			25	25	25	75	Perform ditch maintenance activities throughout the City.
Firestone Parkway Storm Sewer Lining	GO		600				600	Lining of existing 72" sewer.
Miscellaneous Storm Sewers	GO	250	200	200	200	200	1,050	Miscellaneous construction and reconstruction.
North Street Stormwater and Roadway Improvements	GO	73		826			899	Full improvements to North Street.
Northwest Outlets	GO			100	<u>850</u>		950	Repairs to the northwest outlets.
Roosevelt Ditch Improvements	GO		500				500	Improvements to Roosevelt Ditch (Gilchrist - Eastwood)
Run-off Control at Oneida and Sunnyside	IT		15				15	Installation of inlet and swale to drain-off from Oneida Ave and alleviate runoff at 857 Sunnyside.
Storm Water Management Plan Reviews	GO			100			100	Provide assistance in review and approval of storm water management plans.
Storm Water Utility Program	GO	10	10	10	10	10	50	Study for implementing storm water utility program.
<b>Water Pollution Control Station</b>		<b>1,595</b>	<b>250</b>	<b>1,225</b>	<b>275</b>	<b>275</b>	<b>3,620</b>	
Activated Gallery Boiler Replacement	SCF	100					100	Replace boiler with a new high-efficiency unit.
Headworks Improvements	SCF	500					500	Perform upgrades to influent screens, grit removal, metering, and SRT necessary.
Maintenance Bldg. Roof Replacement	SCF	220					220	Roof replacement.
Miscellaneous Plant Improvements	SCF		250	250	250	250	1,000	Improvements to the wastewater plant and laboratory that can be accomplished over a short period of time and generally cost less than \$50,000 each.
Miscellaneous Treatment Plant Improvements	SCF	250		200			450	Improvements to WPCS facilities and to support Pilot Program.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Preaeration Improvements	SCF			750			750	Replacement of the drop pipes and diffusers.
69k V Substation Improvements	WPCLF	350					350	Miscellaneous safety and equipment improvements for 1962-vintage substation including transformers, switches, insulators, grounding system, etc.
Vehicle & Equipment Replacement	SCF			25	25	25	75	Replacement of motor vehicles, machinery, misc. equipment.
Water Reclamation Facility Hydrogen Fueling Station	WPCLF	175					175	Install Hydrogen Fueling Station at the WRF.
<b>Water Distribution</b>		<b>12,670</b>	<b>3,800</b>	<b>16,200</b>	<b>6,700</b>	<b>3,525</b>	<b>42,895</b>	
Archwood Avenue Booster Station Improvements	WCF	400					400	Improve antiquated distribution water pumping facility structure and equipment.
Brittain Road Reservoir Replacement	TOTAL	<u>1,000</u>	<u>700</u>	<u>9,000</u>			<u>10,700</u>	Design of replacement of main water main reservoir to increase the service pressure and volume of emergency storage in the distribution system.
	WCF	1,000	700	7,000			8,700	
	OPWC			2,000			2,000	
Copley Square Curb Meter Pit Installations	JEDD	100					100	Meter pit installations on unmetered services in a Copley Township allotment.
Combined Water and Sewer Maintenance Facility	TOTAL			<u>6,350</u>	<u>6,350</u>	<u>3,175</u>	<u>15,875</u>	Design and construction of a Field Operations facility.
	WCF			3,175	3,175		6,350	
	SCF			3,175	3,175	3,175	9,525	
East High Elevated Tank and Pump Station Demolition	WCF			150			150	Removal of existing water tank/pump station at Reservoir Park.
Force Main Corrosion Study	WCF			100			100	Corrosion study of force mains.
Force Main Valve Replacements	WCF	120	100				220	Replace 36" and 48" leaking water force main valves.
Miscellaneous Pump Station Improvements	WCF	250	250	100	100	100	800	Improvements to water distribution pump stations.
Tank Painting	WCF	500	500	250			1,250	Programmed repainting of elevated water tanks.
Vehicle & Equipment Replacement	WCF	300	250	250	250	250	1,300	Replacement of motor vehicles, machinery, misc. equipment.
Water Distribution Division Relocation Facility	TOTAL	<u>8,000</u>					<u>8,000</u>	Design and construction of a facility for Water Distribution Division.
	OWDA	7,262					7,262	
	WCF							
	OPWC	738					738	
Water Main New and Replacement	TOTAL	<u>2,000</u>	<u>2,000</u>				<u>4,000</u>	Construction of new and replacement water mains.
	WCF	1,000	1,000				2,000	
	OPWC	1,000	1,000				2,000	
<b>Water Supply Facilities</b>		<b>6,788</b>	<b>8,077</b>	<b>29,915</b>	<b>4,875</b>	<b>725</b>	<b>50,380</b>	
Advanced Treatment for LT2 Compliance & Stage 2 DBP	WCF							Study to determine additional treatment methods to comply with regulations.
AWS Vehicle Replacement	WCF	175	175				350	Conversion of existing steam heating system to natural gas.
Backwash Water Supply Upgrade	WCF	943	943				1,886	Upgrade Water Plant water line to provide the necessary flow to perform filter backwashes.
Brittain Road Reservoir Replacement	TOTAL			<u>4,150</u>	<u>4,150</u>		<u>8,300</u>	Replacement of main water storage reservoir.
	WCF			3,150	3,150		6,300	
	OPWC			1,000	1,000		2,000	
Building Modifications	WCF			50	50	50	150	Design and construction of improvements as needed.
Caustic & Fluoride Building Renovations	WCF	407	450				857	Renovate abandoned Caustic & Fluoride storage building into a maintenance facility.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>TOTAL</b>	<b>DESCRIPTION</b>
Chemical Feed System Improvements	WCF	350					350	Replacement of deteriorating chemical lines & coagulation feed system.
Filter Media Replacement Phase 3	WCF	540					540	Replacement of water filter media.
Filter Building Roofing & Ventilation Replacement	OWDA	207	582				789	Replacement of pitched roofs and upgrade the existing ventilation system. Includes ventilation system study.
Filter Building Office Upgrades	WCF	375					375	Renovate existing office space.
Flat Roof Replacement Program	WCF	387	517				904	Repair of various roofs at water plant.
Lake Rockwell Dam Improvements	WCF		230				230	Design and construction of improvements to the Lake Rockwell Dam to support erosion control stabilization.
Liquid Permanganate Feed System Improvements	WCF	195	215				410	Install a liquid permanganate feed system and improve the existing permanganate mixing, pumping, and feeding system
LaDue and East Branch Dam/Spillway Modifications	WCF			1,500			1,500	Improvements to dam overflow structures.
Mens Locker Room Rehab	WCF	178					178	Rehab men's locker room & install women's restroom.
Miscellaneous Dam/Spillway Improvements	WCF	230		300	300	300	1,130	Improvements to maintain structural integrity of dam structures.
Miscellaneous Improvements and Replacements	WCF			100			100	Replacements/improvements to repair/replace broken equipment.
Miscellaneous Plant Improvements	WCF	335	385	300	300	300	1,620	Design and construction of improvements to the Lake Rockwell Dam.
Miscellaneous Safety Improvements	WCF		100				100	Correct safety issues at various locations and buildings.
Miscellaneous Spillway Improvements				230			230	Design and construction of improvements to the Lake Rockwell Dam to support erosion control stabilization.
Miscellaneous Spillway Improvements - 2015	WCF		330				330	Design and construction of improvements at various dam locations to maintain structural integrity per Master Plan.
Miscellaneous Watershed Improvements	WCF			75	75	75	225	Repairs of dams and intake structures at various reservoirs.
North Generator Improvements	WCF	1,000	1,100				2,100	Connect North Generator directly to the substation north bus through automatic transfer switchgear. Convert North Generator to natural gas
North Summit Supply Main	WCF		1,700	23,210			24,910	Improvements to existing water main and construction of new water main to create redundancy, improve water quality, and allow for future expansion of the system.
NSSM Pump Station	WCF	300					300	Upgrade pumping facility.
PAC Facility Improvements	WCF	180	200				380	Upgrade powdered activated carbon mixing, pumping & feeding system.
Sedimentation Basin 1 & 2 Chain Flight System	WCF	386	400				786	Replace existing chain and flight sludge collection system.
Substation 69 kV Air Break Switch Replacement	WCF	100					100	Replace the aging A-3 and A-4 air breaks.
Water Campus Research Facility	WCF	500	750				1,250	Establish a Water Campus Research Facility to promote innovative technologies.
<b>HOUSING AND COMMUNITY SERVICES</b>		<b>4,630</b>	<b>4,630</b>	<b>5,535</b>	<b>5,485</b>	<b>5,510</b>	<b>25,790</b>	
Acquisition/Relocation/Clearance	CD	500	500	500	500	500	2,500	Acquisition, relocation, and clearance.
CHDO/CDC Housing	CD	600	600	600	600	600	3,000	Matching funds for housing development organizations.
Demolition	CD	700	700	1,000	1,000	1,000	4,400	Demolition of housing, garages, and commercial buildings.
UNDC	CD	200	200	200	2,200	200	1,000	Support for new housing construction by UNDC.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Administration	TOTAL	<u>130</u>	<u>130</u>				<u>260</u>	General administration & planning activities.
	CD	130	130				260	
Disability Modifications	CD	25	25	25	25	50	150	Provision of housing modifications for people with disability.
Emergency and Transitional Housing	TOTAL	<u>490</u>	<u>490</u>	<u>320</u>	<u>320</u>	<u>320</u>	<u>1,940</u>	Program provides funding for sheltering the homeless.
	CD	20	20	20	20	20	100	
	ESG	470	470	300	300	300	1,840	
Homeless Prevention	CD	100	100	100	100	100	500	Financial assistance for homeless prevention or rapid re-housing.
Minor Home Repair	CD	375	375	300	250	250	1,550	Emergency home repair.
Paint Program	CD	25	25	25	25	25	125	Paint program for low income homeowners.
Community Gardens	CD	65	65	65	65	65	325	Support of community garden program.
Community Services	CD	300	300	300	300	300	1,500	Public services to primarily serve CD area residents.
Fair Housing	CD	100	100	100	100	100	500	Services that further fair housing activities in Akron.
Neighborhood Revitalization & Sustainability	CD	1,020	1,020	2,000	2,000	2,000	8,040	Grants and loans for housing rehabilitation.
<b>ECONOMIC AND JOB DEVELOPMENT</b>		<b>23,743</b>	<b>30,573</b>	<b>36,230</b>	<b>13,908</b>	<b>5,905</b>	<b>110,359</b>	
<b>Brownfields</b>		<b>450</b>	<b>450</b>	<b>480</b>	<b>985</b>	<b>225</b>	<b>2,590</b>	
Brownfield Assessments & Remediation	TOTAL	<u>225</u>	<u>225</u>	<u>225</u>	<u>225</u>	<u>225</u>	<u>1,125</u>	Assessment, cleanup and revitalization of various sites.
	JEDD	25	25	25	25	25	125	
	JOBSOH	200	200	200	200	200	1,000	
Middlebury, Phase 2	GO							Environmental cleanup and revitalization.
Morgan Avenue	TOTAL			<u>30</u>	<u>750</u>		<u>780</u>	Cleanup of property for Akron Steel Treating expansion.
	JEDD			30			30	
	JOBSOH				750		750	
US EPA Brownfield Grant	TOTAL	<u>225</u>	<u>225</u>	<u>225</u>	<u>10</u>		<u>685</u>	Assessment and cleanup of various sites.
	JEDD	25	25	25	10		85	
	EPA	200	200	200			600	
<b>Commercial &amp; Industrial Support</b>		<b>794</b>	<b>29,046</b>	<b>2,780</b>	<b>2,230</b>	<b>1,375</b>	<b>7,969</b>	
Akron BioMedical Corridor	EDB	100	100	100	100	100	500	Site activities to encourage biomedical businesses.
Akron Fulton Airport	TIF	25	25	25	25	25	125	Infrastructure improvements to support development.
Akron Global Business Accelerator	IT	200	200	200	150	120	870	Partnership with ADC for assistance in attracting international businesses.
Ascot Industrial Park	TIF	30	30	30	30	30	150	Public improvements in support of industrial development.
Economic Development Opportunity Research	JEDD	25	25	25	25		100	Research of miscellaneous economic development opportunities.
Evans Avenue Industrial Park	TIF			50	50	1,000	1,100	Plans for public improvements for development of industrial park.
Global Drive	GO	314	310				624	New roadway providing access to developable lot.
Infocision	LS			1,750	1,750		3,500	Acquisition activities to support campus expansion.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Landbanking	TOTAL	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>500</u>	Acquisition of vacant land and buildings in designated areas.
	JEDD	50	50	50	50	50	250	
	LS	50	50	50	50	50	250	
Landmark Secured Parking	LS			500			500	Provide secured parking on levels 1B and 2B.
<b>Bridgestone - Firestone Development</b>		<b>3,432</b>	<b>4,390</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>10,822</b>	
Confluence Park	GO			1,000	1,000	1,000	3,000	Acquisition and cleanup of dump site.
Wilbeth Road (Dallas - I-77)	TOTAL	<u>3,432</u>	<u>4,390</u>				<u>7,822</u>	Streetscape improvements.
	GO		852				852	
	SA	571	451				1,022	
	SUMMIT OPWC	2,861	3,087				5,948	
<b>Goodyear Development</b>		<b>16,841</b>	<b>22,407</b>	<b>18,327</b>	<b>4,313</b>	<b>775</b>	<b>62,663</b>	
Englewood Avenue (Martha Avenue – Massillon Road)	TOTAL	<u>6,519</u>	<u>6,519</u>				<u>13,038</u>	Roadway reconstruction.
	ODOD							
	SA	100	100				200	
	ODOT OPWC	4,712 1,707	4,712 1,707				9,424 3,414	
Englewood Avenue - Little Cuyahoga Interceptor	TOTAL	<u>500</u>	<u>100</u>				<u>600</u>	Sanitary sewer rehabilitation.
	OPWC	500	100				600	
	SA							
	ODOT							
Retention Tank #2 Rehab	TOTAL	<u>5,459</u>	<u>5,459</u>				<u>10,918</u>	Rehab of Goodyear CSO retention tank.
	SCF	531	531				1,062	
	OPWC	4,928	4,928				9,856	
Seiberling Street Sewer (Archwood - Innovation Way)	TOTAL		<u>5,764</u>	<u>3,358</u>	<u>2,863</u>		<u>11,985</u>	Sanitary sewer rehab.
	OWDA		1,729	1,341	846		3,916	
	OPWC		4,035	2,017	2,017		8,069	
East Market Street Redevelopment (Fulton Street - Kelly Avenue)	TOTAL		<u>2,007</u>				<u>2,007</u>	Roadway, signal and utility improvements along East Market Street. Improvements include asphalt resurfacing, widening and reconstruction and/or replacing curb ramps, street lights, water main, landscape islands and median.
	GO		201				201	
	OPWC		1806				1,806	
Environmental & Remediation	TOTAL			<u>775</u>	<u>775</u>	<u>775</u>	<u>2,325</u>	Environmental assessment and cleanup.
	JOBSOH			680	680	680	2,040	
	IRG			95	95	95	285	
Massillon Road Reconstruction (Pentthley Avenue - Triplett Boulevard)	TOTAL	<u>1,884</u>	<u>1,958</u>				<u>3,842</u>	Roadway reconstruction.
	GO	468	71				539	
	SA		471				471	
	OPWC	1,416	1,416				2,832	
Park, Riverscape, & Bike Trail	TOTAL			<u>844</u>	<u>675</u>		<u>1,519</u>	Park beautification, riverside planting, creation of bike & hike trail.
	ODNR			250			250	
	STATE			594	675		1,269	
Seiberling Way, Phase I (Eagle Street - Englewood Ave)	TOTAL		<u>500</u>	<u>13,350</u>			<u>13,850</u>	Realignment / replacement of a section of Seiberling Street from Englewood Avenue to Eagle Street with a street to be known as Seiberling Way
	ODOD		250	5,461			5,711	
	OPWC		250	7,889			8,139	

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

PROJECT	FUNDING SOURCE	2014	2015	2016	2017	2018	TOTAL	DESCRIPTION
Seiberling Way, Phase II & Roundabout (Eagle Street - Massillon Rd)	TOTAL	<u>2,479</u>	<u>100</u>				<u>2,579</u>	New street construction.
	OWDA	1,729					1,729	
	ODOD	250	50				300	
	ODOT							
	OPWC	500	50				550	
<b>Commercial &amp; Industrial Development</b>		<b>1,149</b>	<b>1,459</b>	<b>13,013</b>	<b>4,800</b>	<b>2,000</b>	<b>22,421</b>	
Lockheed Martin Infrastructure Support	TIF	60	60				120	Financial support of Lockheed Martin High Altitude Airships prototype production and plans
Locks 3 & 4 Redevelopment	TOTAL			<u>3,000</u>			<u>3,000</u>	Public improvements & redevelopment of area along Locks 3 & 4..
	FEDLOCK3			750			750	
	GO			2,250			2,250	
Manchester/Wilbeth Industrial Park	TIF			50	1,000	1,000	2,050	Public improvements for development of industrial park.
Munroe Road Industrial Park	TOTAL			<u>1,400</u>	<u>1,000</u>	<u>1,000</u>	<u>3,400</u>	Acquisition & public improvements. for development of industrial park.
	TIF			400	500	500	1,400	
	GO			1,000	500	500	2,000	
Park West Corp. Center, Phase 2	TOTAL			<u>1,500</u>	<u>600</u>		<u>2,100</u>	Public improvements on s. side of I-77 at White Pond.
	TIF			750	300		1,050	
	SA			750	300		1,050	
Picton Parkway Extension	TOTAL	<u>1,089</u>	<u>1,089</u>	<u>1,179</u>			<u>3,357</u>	Construction of a new roadway and utilities to serve the remainder of the Massillon Road Industrial Park
	JEDD	544	583	674			1,801	
	OPWC	545	506	505			1,556	
11 South Main Street	GO		10				10	Reconstruct concrete patio area in order to reroute surface water away from the building to the south
West Side Office Park, Phase 2	TOTAL			<u>5,854</u>			<u>5,854</u>	Acquisition, public improvements in support of office develop.
	GO			5,780			5,780	
	OG			74			74	
White Pond Parkway	GO		300	30	2,200		2,530	New roadway from White Pond Drive into the West Side Office Development.
<b>Small Business &amp; Neighborhood Business District Support</b>		<b>777</b>	<b>787</b>	<b>480</b>	<b>430</b>	<b>380</b>	<b>2,854</b>	
Business Corridor Redevelopment Studies	IT		10	10	10	10	40	Study corridors for future development.
Business Incentive Program	JEDD	200	200	100	100	100	700	Business assistance based on job creation.
Downtown Financial Assistance	TOTAL	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>250</u>	Financial assistance programs in the Central Business District.
	KE	50	50				100	
	JEDD			50	50	50	150	
EDA Revolving Loan Fund	EDA			50			50	Provision of capital for business support and growth.
Enterprise Community Revolving Loan Fund	EC			50	50		100	Revolving loans in support of startups and expansions.

**2014-2018**  
**CAPITAL INVESTMENT & COMMUNITY DEVELOPMENT PROGRAM**  
**(\$000)**

<b>PROJECT</b>	<b>FUNDING SOURCE</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>TOTAL</b>	<b>DESCRIPTION</b>
Greater Akron Chamber	JEDD	120	120	120	120	120	600	Annual contract with Greater Akron Chamber.
Small Business Development Center	TOTAL	<u>407</u>	<u>407</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>1,114</u>	Business counseling and training.
	JEDD	110	110	100	100	100	520	
	SUMMIT	52	52				103	
	ODOD	27	27				53	
	SBA	143	143				286	
	PORTAGE	12	12				24	
	KENT	64	64				127	
<b>Neighborhood Business Districts</b>		<b>300</b>	<b>290</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>1,040</b>	
Aster Avenue NBD Reed Ave Parking	GO	10	15				25	Study parking within the Aster Avenue NBD Reed Ave Parking Area.
Highland Square	GO	125	125				250	Modifications to Conger Ave & Edgerton Road to provide additional street parking.
Aster Avenue NBD Reed Ave Parking (Reed Ave @ Aster Ave Intersection)	GO	15					15	Construction of parking on north side of Reed Avenue within the Aster Avenue Neighborhood Business District.
Neighborhood Business Districts	CD	150	150	150	150	150	750	Financial assistance to support businesses in designated areas.
<b>Total 2014 - 2018 Capital Investment &amp; Community Development Program</b>		<b><u>219,856</u></b>	<b><u>217,552</u></b>	<b><u>556,655</u></b>	<b><u>384,073</u></b>	<b><u>250,690</u></b>	<b><u>1,628,827</u></b>	