

CITY OF AKRON - COMPARISON OF TAX REVENUES - AS OF MAY 18

This report displays a comparison of current year revenues with prior year revenues for the following account types:
Income Taxes, JEDD Revenues, Property Taxes and Tax Increment Financing Revenues.

NOTE: The amount shown for account 51100 (Income Tax) will differ from the amount shown on the Daily Income Tax Receipts Report because the tax receipt data is not exported from the Income Tax System to the General Ledger Accounting system until the following day.

ACCOUNT	2011 RECEIPTS	2012 RECEIPTS	PERCENTAGE CHANGE
51100 - Income Tax	49,538,734.31	51,770,596.07	4.51
51280 - JEDD - Copley Revenues	1,797,654.79	1,915,686.29	6.57
51285 - JEDD - Coventry Revenues	865,754.99	927,710.99	7.16
51290 - JEDD - Springfield Revenues	1,056,740.42	1,123,665.15	6.33
51295 - JEDD - Bath Revenues	2,430,679.98	2,152,410.08	-11.45
51321 - R. E. Tax - General	8,175,925.65	7,796,002.51	-4.65
51322 - R. E. Tax - BPF	533,817.81	505,296.46	-5.34
51323 - R. E. Tax - Police Pension	381,298.47	360,926.04	-5.34
51324 - R. E. Tax - Fire Pension	381,298.47	360,926.04	-5.34
51325 - R. E. Tax - EMS	3,558,785.55	3,368,643.06	-5.34
51331 - Rollback - General	1,124,065.14	6,185.20	-99.45
51332 - Rollback - BPF	72,856.09	400.89	-99.45
51333 - Rollback - Police Pension	52,040.04	286.35	-99.45
51334 - Rollback - Fire Pension	52,040.04	286.35	-99.45
51335 - Rollback - EMS	485,707.18	2,672.62	-99.45
51341 - AMHA - General	15,547.34	14,302.00	-8.01
51342 - AMHA - BPF	1,007.70	926.98	-8.01
51343 - AMHA - Police Pension	719.78	662.13	-8.01
51344 - AMHA - Fire Pension	719.78	662.13	-8.01
51345 - AMHA - EMS	6,717.98	6,179.87	-8.01
51351 - Trailer - General	294.19	472.30	60.54
51352 - Trailer - BPF	19.07	30.61	60.51
51353 - Trailer - Police Pension	13.62	21.87	60.57
51354 - Trailer - Fire Pension	13.62	21.87	60.57
51355 - Trailer - EMS	127.10	204.09	60.57
51376 - Tangible Personal - OH Reimb.	124,352.00	4,263.50	-96.57
51410 - Hotel Tax	20,263.32	25,939.29	28.01
TOTAL	70,677,194.43	70,345,380.74	-.47