

CITY OF AKRON - COMPARISON OF TAX REVENUES - AS OF JANUARY 16

This report displays a comparison of current year revenues with prior year revenues for the following account types:
Income Taxes, JEDD Revenues, Property Taxes and Tax Increment Financing Revenues.

NOTE: The amount shown for account 51100 (Income Tax) will differ from the amount shown on the Daily Income Tax Receipts Report because the tax receipt data is not exported from the Income Tax System to the General Ledger Accounting system until the following day.

ACCOUNT	2010 RECEIPTS	2011 RECEIPTS	PERCENTAGE CHANGE
51100 - Income Tax	120,121,150.88	126,561,592.33	5.36
51280 - JEDD - Copley Revenues	4,742,838.74	4,994,385.66	5.30
51285 - JEDD - Coventry Revenues	2,323,127.86	2,387,904.00	2.79
51290 - JEDD - Springfield Revenues	2,596,564.25	2,811,169.13	8.26
51295 - JEDD - Bath Revenues	5,653,785.11	6,067,627.19	7.32
51321 - R. E. Tax - General	16,623,541.45	16,414,230.97	-1.26
51322 - R. E. Tax - BPF	300,200.09	245,702.45	-18.15
51323 - R. E. Tax - Police Pension	769,608.39	759,918.11	-1.26
51324 - R. E. Tax - Fire Pension	769,608.39	759,918.11	-1.26
51325 - R. E. Tax - EMS	7,183,011.75	7,092,568.92	-1.26
51331 - Rollback - General	2,287,234.02	2,270,554.82	-.73
51332 - Rollback - BPF	148,246.65	147,165.60	-.73
51333 - Rollback - Police Pension	105,890.47	105,118.27	-.73
51334 - Rollback - Fire Pension	105,890.47	105,118.27	-.73
51335 - Rollback - EMS	988,311.02	981,103.95	-.73
51341 - AMHA - General	15,466.34	15,547.34	.52
51342 - AMHA - BPF	1,002.45	1,007.70	.52
51343 - AMHA - Police Pension	716.03	719.78	.52
51344 - AMHA - Fire Pension	716.03	719.78	.52
51345 - AMHA - EMS	6,682.98	6,717.98	.52
51351 - Trailer - General	990.37	1,083.37	9.39
51352 - Trailer - BPF	64.18	70.22	9.41
51353 - Trailer - Police Pension	45.85	50.14	9.36
51354 - Trailer - Fire Pension	45.85	50.14	9.36
51355 - Trailer - EMS	427.94	468.10	9.38
51371 - Tangible Personal - General	2,103,813.92	306,411.74	-85.44
51372 - Tangible Personal - BPF	87,430.49	84,624.45	-3.21
51373 - Tangible Personal - Police Pension	99,341.57	76,724.45	-22.77
51374 - Tangible Personal - Fire Pension	99,341.57	76,724.45	-22.77
51375 - Tangible Personal - EMS	927,187.90	135,058.57	-85.43
51376 - Tangible Personal - OH Reimb.	278,437.91	130,747.26	-53.04
51410 - Hotel Tax	138,240.12	133,689.34	-3.29
51457 - P.I.L.O.T. - Sterling II	203,268.51	227,341.48	11.84
51459 - P.I.L.O.T. - Sterling III	158,021.55	176,735.92	11.84
51466 - P.I.L.O.T. - Landmark Plastics	.00	122,293.10	.00
51471 - P.I.L.O.T. - NSK Industries	6,162.57	6,136.32	-.43
51472 - P.I.L.O.T. - Main Street Muffins	64,096.16	63,823.64	-.43
51474 - P.I.L.O.T. - Tell Dev Project	433,832.30	431,445.95	-.55
51476 - P.I.L.O.T. - Win Plastics	37,913.71	37,752.57	-.43
51477 - P.I.L.O.T.-Fogg Waterloo/Airborne	28,707.36	28,549.48	-.55
51478 - P.I.L.O.T.-HB Chemical Corp.	36,099.67	35,946.22	-.43
51479 - P.I.L.O.T.-Linden Industries	107,072.35	52,583.03	-50.89
51480 - P.I.L.O.T.- Radison	100,576.85	57,758.16	-42.57
51481 - P.I.L.O.T.- Adv. Poly Pack. Inc	27,010.28	26,861.66	-.55
51482 - P.I.L.O.T.- D&L Machine	328,177.67	175,660.88	-46.47
51483 - P.I.L.O.T.- Ameritech	53,703.51	58,724.05	9.35
51484 - P.I.L.O.T.- Spun Fab	21,140.25	64,753.04	206.30
51485 - P.I.L.O.T.- Inter-Ion	17,675.95	17,600.78	-.43
51486 - P.I.L.O.T.- Piscitelli	33,044.47	32,862.67	-.55
51487 - P.I.L.O.T.- Akron Aerodrome	6,505.66	6,469.84	-.55
51490 - P.I.L.O.T.- JRB aka Ash Bar Ent	79,476.21	39,439.51	-50.38
51491 - P.I.L.O.T.- Proto Circuit	.00	24,556.99	.00
51492 - P.I.L.O.T.- Bank One	20,056.28	19,945.99	-.55
51493 - P.I.L.O.T.- J.J. Merlin	11,554.41	11,490.90	-.55
51494 - P.I.L.O.T.- Becker Pumps	34,156.58	34,011.37	-.43
51495 - P.I.L.O.T.- Roetzel & Andress	121,104.08	307,129.13	153.61
51496 - P.I.L.O.T.- First Energy	265,477.99	296,918.41	11.84

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51497 - P.I.L.O.T.- Ferriot Inc.	198,427.90	197,336.42	-.55
51498 - P.I.L.O.T.- MB Kit Systems Ltd.	40,546.74	40,323.71	-.55
51499 - P.I.L.O.T.- Airspace Place Ltd.	36,188.02	35,264.28	-2.55
51500 - P.I.L.O.T.- GoJo Industries	212,993.07	211,821.51	-.55
51501 - P.I.L.O.T.- ABJ Central Dist Facili	23,902.55	23,771.03	-.55
51502 - P.I.L.O.T.- Atlas Fluid Components	19,570.00	19,486.82	-.43
51503 - P.I.L.O.T.- Spectrum Plastics	8,483.85	20,525.22	141.93
51504 - P.I.L.O.T.- Quality Mold	.00	33,768.09	.00
51505 - P.I.L.O.T.- Charter One (Piatto)	7,355.32	7,314.88	-.55
51506 - P.I.L.O.T.- Arch Aluminum & Glass	70,926.15	70,543.37	-.54
51507 - P.I.L.O.T.- Tech Pro	15,196.02	31,843.87	109.55
51508 - P.I.L.O.T.- Ace Precision Indust	7,855.13	4,509.22	-42.60
51509 - P.I.L.O.T.- Town Homes@Canal Park	16,436.43	165,282.66	905.59
51510 - P.I.L.O.T.- Vitruvian Investment	.00	131,547.85	.00
51511 - P.I.L.O.T.- AESCO	60,853.16	65,735.90	8.02
51512 - P.I.L.O.T.- Coltene/Whaledent	209,037.21	208,148.54	-.43
51513 - P.I.L.O.T.- Applied Vision	200,841.89	103,117.67	-48.66
51514 - P.I.L.O.T.- Middlebury Grocery	.00	53,159.46	.00
51515 - P.I.L.O.T. - Morgan St. Urban Renew	957,285.77	103,543.80	-89.18
51516 - P.I.L.O.T. -Summa,Portage Hotel Blk	.00	164,588.82	.00
51517 - P.I.L.O.T. -Summa Excellance/Cancer	.00	474,133.86	.00
51518 - P.I.L.O.T. - Park West	.00	746,966.82	.00
51520 - P.I.L.O.T. - Aris	.00	46,870.08	.00
51521 - P.I.L.O.T. - Lockheed Martin	.00	165,100.83	.00
TOTAL	172,759,694.62	178,155,988.39	3.12