

CITY OF AKRON - COMPARISON OF TAX REVENUES - FINAL 2010 REPORTED AMOUNT

This report displays a comparison of current year revenues with prior year revenues for the following account types: Income Taxes, JEDD Revenues, Property Taxes and Tax Increment Financing Revenues.

NOTE: The amount shown for account 51100 (Income Tax) will differ from the amount shown on the Daily Income Tax Receipts Report because the tax receipt data is not exported from the Income Tax System to the General Ledger Accounting system until the following day.

ACCOUNT	2009 RECEIPTS	2010 RECEIPTS	PERCENTAGE CHANGE
51100 - Income Tax	121,010,357.78	120,121,150.88	-.73
51280 - JEDD - Copley Revenues	4,942,335.80	4,742,838.74	-4.04
51285 - JEDD - Coventry Revenues	2,263,409.84	2,323,127.86	2.64
51290 - JEDD - Springfield Revenues	2,727,793.74	2,596,564.25	-4.81
51295 - JEDD - Bath Revenues	5,677,494.19	5,653,785.11	-.42
51321 - R. E. Tax - General	16,633,153.26	16,623,541.45	-.06
51322 - R. E. Tax - BPF	818,713.61	300,200.09	-63.33
51323 - R. E. Tax - Police Pension	770,053.40	769,608.39	-.06
51324 - R. E. Tax - Fire Pension	770,053.40	769,608.39	-.06
51325 - R. E. Tax - EMS	7,187,164.99	7,183,011.75	-.06
51331 - Rollback - General	2,287,620.08	2,287,234.02	-.02
51332 - Rollback - BPF	148,271.66	148,246.65	-.02
51333 - Rollback - Police Pension	105,908.34	105,890.47	-.02
51334 - Rollback - Fire Pension	105,908.34	105,890.47	-.02
51335 - Rollback - EMS	988,477.83	988,311.02	-.02
51341 - AMHA - General	14,094.50	15,466.34	9.73
51342 - AMHA - BPF	913.53	1,002.45	9.73
51343 - AMHA - Police Pension	652.52	716.03	9.73
51344 - AMHA - Fire Pension	652.52	716.03	9.73
51345 - AMHA - EMS	6,090.21	6,682.98	9.73
51351 - Trailer - General	1,095.33	990.37	-9.58
51352 - Trailer - BPF	71.01	64.18	-9.62
51353 - Trailer - Police Pension	50.73	45.85	-9.62
51354 - Trailer - Fire Pension	50.73	45.85	-9.62
51355 - Trailer - EMS	473.32	427.94	-9.59
51371 - Tangible Personal - General	2,161,141.95	2,103,813.92	-2.65
51372 - Tangible Personal - BPF	92,432.24	87,430.49	-5.41
51373 - Tangible Personal - Police Pension	101,944.57	99,341.57	-2.55
51374 - Tangible Personal - Fire Pension	101,944.57	99,341.57	-2.55
51375 - Tangible Personal - EMS	951,482.66	927,187.90	-2.55
51376 - Tangible Personal - OH Reimb.	295,208.55	278,437.91	-5.68
51410 - Hotel Tax	150,497.56	138,240.12	-8.14
51420 - Hotel/Motel - 1.5% for IHOF	500,231.28	.00	.00
51457 - P.I.L.O.T. - Sterling II	201,580.62	203,268.51	.84
51459 - P.I.L.O.T. - Sterling III	156,709.41	158,021.55	.84
51466 - P.I.L.O.T. - Landmark Plastics	242,353.72	.00	.00
51471 - P.I.L.O.T. - NSK Industries	16,933.82	6,162.57	-63.61
51472 - P.I.L.O.T. - Main Street Muffins	63,748.57	64,096.16	.55
51474 - P.I.L.O.T. - Tell Dev Project	428,373.21	433,832.30	1.27
51476 - P.I.L.O.T. - Win Plastics	37,708.06	37,913.71	.55
51477 - P.I.L.O.T.-Fogg Waterloo/Airborne	28,346.11	28,707.36	1.27
51478 - P.I.L.O.T.-HB Chemical Corp.	35,903.89	36,099.67	.55
51479 - P.I.L.O.T.-Linden Industries	52,625.64	107,072.35	103.46
51480 - P.I.L.O.T.- Radison	99,311.24	100,576.85	1.27
51481 - P.I.L.O.T.- Adv. Poly Pack. Inc	26,670.38	27,010.28	1.27
51482 - P.I.L.O.T.- D&L Machine	80,472.50	328,177.67	307.81
51483 - P.I.L.O.T.- Ameritech	53,027.73	53,703.51	1.27
51484 - P.I.L.O.T.- Spun Fab	25,545.46	21,140.25	-17.24
51485 - P.I.L.O.T.- Inter-Ion	17,580.06	17,675.95	.55
51486 - P.I.L.O.T.- Piscitelli	32,628.63	33,044.47	1.27
51487 - P.I.L.O.T.- Akron Aerodrome	7,923.46	6,505.66	-17.89
51490 - P.I.L.O.T.- JRB aka Ash Bar Ent	82,585.65	79,476.21	-3.77
51492 - P.I.L.O.T.- Bank One	19,803.90	20,056.28	1.27
51493 - P.I.L.O.T.- J.J. Merlin	16,860.34	11,554.41	-31.47
51494 - P.I.L.O.T.- Becker Pumps	33,971.34	34,156.58	.55
51495 - P.I.L.O.T.- Roetzel & Andress	208,378.52	121,104.08	-41.88
51496 - P.I.L.O.T.- First Energy	365,574.23	265,477.99	-27.38

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51497 - P.I.L.O.T.- Ferriot Inc.	195,931.00	198,427.90	1.27
51498 - P.I.L.O.T.- MB Kit Systems Ltd.	25,831.41	40,546.74	56.97
51499 - P.I.L.O.T.- Airspace Place Ltd.	35,732.59	36,188.02	1.27
51500 - P.I.L.O.T.- GoJo Industries	210,312.88	212,993.07	1.27
51501 - P.I.L.O.T.- ABJ Central Dist Facili	23,601.76	23,902.55	1.27
51502 - P.I.L.O.T.- Atlas Fluid Components	19,463.85	19,570.00	.55
51503 - P.I.L.O.T.- Spectrum Plastics	8,469.07	8,483.85	.17
51505 - P.I.L.O.T.- Charter One (Piatto)	7,262.76	7,355.32	1.27
51506 - P.I.L.O.T.- Arch Aluminum & Glass	114,423.06	70,926.15	-38.01
51507 - P.I.L.O.T.- Tech Pro	15,113.59	15,196.02	.55
51508 - P.I.L.O.T.- Ace Precision Indust	7,968.10	7,855.13	-1.42
51509 - P.I.L.O.T.- Town Homes@Canal Park	17,601.99	16,436.43	-6.62
51511 - P.I.L.O.T.- AESCO	58,895.76	60,853.16	3.32
51512 - P.I.L.O.T.- Coltene/Whaledent	207,903.68	209,037.21	.55
51513 - P.I.L.O.T.- Applied Vision	42,199.71	200,841.89	375.93
51514 - P.I.L.O.T.- Middlebury Grocery	-7,531.00	.00	.00
51515 - P.I.L.O.T. - Morgan St. Urban Renew	.00	957,285.77	.00
TOTAL	174,133,540.74	172,759,694.62	-.79