

Property Tax Gross Collections Comparison (2010 and 2011)

Receipt Category	2011 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
County Collections	51321	51323	51324	51325	51322	GF Total	All Totals
1st Half Collections	8,591,838.62	397,770.31	397,770.31	3,712,522.85	556,878.42	9,387,379.24	13,656,780.51
2nd Half Collections	7,822,392.35	362,147.80	362,147.80	3,380,046.07	507,006.91	8,546,687.95	12,433,740.93
Total	16,414,230.97	759,918.11	759,918.11	7,092,568.92	1,063,885.33	17,934,067.19	26,090,521.44

Receipt Category	2011 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
State Rollback Collections	51321	51323	51324	51325	51322	GF Total	All Totals
1st Half Collections	1,130,397.56	52,333.21	52,333.21	488,443.41	73,266.52	1,235,063.98	1,796,773.91
2nd Half Collections	1,140,157.26	52,785.06	52,785.06	492,660.54	73,899.08	1,245,727.38	1,812,287.00
Total	2,270,554.82	105,118.27	105,118.27	981,103.95	147,165.60	2,480,791.36	3,609,060.91

Receipt Category	2011 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
AMHA Collections	51341	51343	51344	51345	51342	GF Total	All Totals
Annual	15,547.34	719.78	719.78	6,717.98	1,007.70	16,986.90	24,712.58

Receipt Category	2011 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
Manufactured Home Taxes	51351	51353	51354	51355	51352	GF Total	All Totals
1st Half Collections	328.49	15.20	15.20	141.93	21.29	358.89	522.11
2nd Half Collections	425.67	19.71	19.71	183.93	27.59	465.09	676.61
Rollback	99.71	4.61	4.61	43.07	6.47	108.93	158.47
Homestead Exemption	229.50	10.62	10.62	99.17	14.87	250.74	364.78
Total	1,083.37	50.14	50.14	468.10	70.22	1,183.65	1,721.97

Receipt Category	2011 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
Public Utility Reimbursement	51376	51376	51376	51376	51376	GF Total	All Totals
1st Half Collections	76,032.50	4,263.50	4,263.50	39,792.50	-	84,559.50	124,352.00
2nd Half Collections	-	3,197.63	3,197.63	-	-	6,395.26	6,395.26
Total	76,032.50	7,461.13	7,461.13	39,792.50	-	90,954.76	130,747.26

Receipt Category	2011 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
Tangible Reimbursement	51371	51373	51374	51375	51372	GF Total	All Totals
Phase 1	300,520.53	14,197.82	14,197.82	132,512.99	12,304.78	328,916.17	473,733.94
Phase 2	-	62,253.89	62,253.89	-	71,937.83	124,507.78	196,445.61
Phase 3	-	-	-	-	-	-	-
Total	300,520.53	76,451.71	76,451.71	132,512.99	84,242.61	453,423.95	670,179.55

Receipt Category	2011 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
Tangible Settlement	51341	51343	51344	51345	51342	GF Total	All Totals
Annual	5,891.21	272.74	272.74	2,545.58	381.84	6,436.69	9,364.11

Grand Totals	19,083,860.74	949,991.88	949,991.88	8,255,710.02	1,296,753.30	20,983,844.50	30,536,307.82
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Receipt Category	2010 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
	51321	51323	51324	51325	51322	GF Total	All Totals
	8,626,059.48	399,354.60	399,354.60	3,727,309.66	559,096.44	9,424,768.68	13,711,174.78
	7,997,481.97	370,253.79	370,253.79	3,455,702.09	518,355.32	8,737,989.55	12,712,046.96
	16,623,541.45	769,608.39	769,608.39	7,183,011.75	1,077,451.76	18,162,758.23	26,423,221.74

Receipt Category	2010 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
	51321	51323	51324	51325	51322	GF Total	All Totals
	1,138,332.93	52,700.60	52,700.60	491,872.26	73,780.84	1,243,734.13	1,809,387.23
	1,148,901.09	53,189.87	53,189.87	496,438.76	74,465.81	1,255,280.83	1,826,185.40
	2,287,234.02	105,890.47	105,890.47	988,311.02	148,246.65	2,499,014.96	3,635,572.63

Receipt Category	2010 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
	51341	51343	51344	51345	51342	GF Total	All Totals
	15,466.34	716.03	716.03	6,682.98	1,002.45	16,898.40	24,583.83

Receipt Category	2010 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
	51351	51353	51354	51355	51352	GF Total	All Totals
	379.77	17.58	17.58	164.10	24.62	414.93	603.65
	289.87	13.42	13.42	125.25	18.78	316.71	460.74
	101.12	4.68	4.68	43.69	6.55	110.48	160.72
	219.61	10.17	10.17	94.90	14.23	239.95	349.08
	990.37	45.85	45.85	427.94	64.18	1,082.07	1,574.19

Receipt Category	2010 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
	51376	51376	51376	51376	51376	GF Total	All Totals
	76,032.50	4,263.50	4,263.50	39,792.50	-	84,559.50	124,352.00
	105,766.41	4,263.50	4,263.50	39,792.50	-	114,293.41	154,085.91
	181,798.91	8,527.00	8,527.00	79,585.00	-	198,852.91	278,437.91

Receipt Category	2010 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
	51371	51373	51374	51375	51372	GF Total	All Totals
	292,823.88	13,834.20	13,834.20	129,119.19	11,989.64	320,492.28	461,601.11
	878,471.63	41,502.59	41,502.59	387,357.57	35,968.91	961,476.81	1,384,803.29
	878,471.64	41,502.60	41,502.60	387,357.58	35,968.92	961,476.84	1,384,803.34
	2,049,767.15	96,839.39	96,839.39	903,834.34	83,927.47	2,243,445.93	3,231,207.74

Receipt Category	2010 Collections						
	10000-020100 General Fund	10000-130100 Police Pension	10000-120101 Fire Pension	20100-120200 EMS	30000-020802 Debt Service	GF Total	All Totals
	51341	51343	51344	51345	51342	GF Total	All Totals
	57,025.42	2,640.07	2,640.07	24,640.62	3,696.09	62,305.56	90,642.27

	21,215,823.66	984,267.20	984,267.20	9,186,493.65	1,314,388.60	23,184,358.06	33,685,240.31
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Change - General Fund	
\$ Change	% Change
(37,389.44)	-0.40%
(191,301.60)	-2.19%
(228,691.04)	-1.26%

Change - General Fund	
\$ Change	% Change
(8,670.15)	-0.70%
(9,553.45)	-0.76%
(18,223.60)	-0.73%

Change - General Fund	
\$ Change	% Change
88.50	0.52%

Change - General Fund	
\$ Change	% Change
(56.04)	-13.51%
148.38	46.85%
(1.55)	-1.40%
10.79	4.50%
101.58	9.39%

Change - General Fund	
\$ Change	% Change
-	0.00%
(107,898.15)	-94.40%
(107,898.15)	-54.26%

Change - General Fund	
\$ Change	% Change
8,423.89	2.63%
(836,969.03)	-87.05%
(961,476.84)	-100.00%
(1,790,021.98)	-79.79%

Change - General Fund	
\$ Change	% Change
(55,868.87)	-89.67%

(2,200,513.56)	-9.49%
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Change - All Funds	
\$ Change	% Change
(54,394.27)	-0.40%
(278,306.03)	-2.19%
(332,700.30)	-1.26%

Change - All Funds	
\$ Change	% Change
(12,613.32)	-0.70%
(13,898.40)	-0.76%
(26,511.72)	-0.73%

Change - All Funds	
\$ Change	% Change
128.75	0.52%

Change - All Funds	
\$ Change	% Change
(81.54)	-13.51%
215.87	46.85%
(2.25)	-1.40%
15.70	4.50%
147.78	9.39%

Change - All Funds	
\$ Change	% Change
-	0.00%
(147,690.65)	-95.85%
(147,690.65)	-53.04%

Change - All Funds	
\$ Change	% Change
12,132.83	2.63%
(1,188,357.68)	-85.81%
(1,384,803.34)	-100.00%
(2,561,028.19)	-79.26%

Change - All Funds	
\$ Change	% Change
(81,278.16)	-89.67%

(3,148,932.49)	-9.35%
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