

City of Akron | Safety and Streets 2024 Budget

Proposed Budget Items Funded by ¼% Income Tax Increase for Police, Fire and Roads

2024 PROJECTED REVENUES*

\$18,000,000

Includes \$2,000,000 in Carryover



PUBLIC SERVICE DEPARTMENT

Pave and replace additional roadway	\$3,000,000	Pave and replace additional streets based on roadway conditions and safety.
Equipment Replacement	\$2,900,000	Replace and upgrade outdated equipment. Including snow and ice.
MSC Fire Alarm & Sprinkler Systems	\$430,000	Design and Installation of fire suppression system at the Municipal Service Center (Triplett) for street maintenance equipment.
Total	\$6,330,000	

AKRON POLICE DEPARTMENT

Equipment Replacement	\$1,018,500	Replace 25 marked police cruisers.
Academy/Training	\$515,000	Improve development, training and hardware for Police Academy and Citizens Academy, funds for training efforts.
Stubbs Workplace Improvements/Gym Relocation	\$220,000	Improvements to Stubbs Justice Center. Includes relocation of gym.
Dan St Building Improvements	\$110,000	Funding set aside for improvements to Dan St Police Training building.
Combined Communication Center	\$325,000	Contract costs for Communication Center facility, technology, and utilities.
Body Worn Cameras	\$375,500	Deployment of additional cameras for SWAT and SNUD units, and buildout of additional infrastructure to support expansion.
Tasers	\$270,000	Contract to ensure that all APD patrol officers are issued tasers.
Police Gear Replacement	\$100,000	Replacement of aging tactical body armor for SWAT, safety equipment, and investigatory tools used to analyze evidence.
Computer Aided Dispatch (CAD)	\$350,000	Updated software solution for dispatching emergency calls, and new record management system for Police and Fire.
Akron Safety Center	\$100,000	Investment of future replacement of aging Stubbs Justice Center.
Software/Hardware Upgrades	\$250,000	Computers, cameras, server equipment, security upgrades, phone upgrades, and various software solutions.
Maintain Appropriate Staffing	\$2,000,000	Maintain safe, appropriate staffing levels in Police.
Safety Forces Bond	\$200,000	Ongoing financing for Akron Police Department CAD system.
Total	\$5,834,000	

AKRON FIRE DEPARTMENT

Equipment Replacement and Turn-Out Gear	\$760,000	Replacement of Fire/EMS equipment and vehicles. Ongoing replacement and maintenance of firefighting turn-out gear.
Fire Engine Truck 13	\$950,000	New fire engine for Station 13 in Firestone Park.
Maintain Staffing	\$2,000,000	Maintain safe, appropriate staffing levels in Fire.
Safety Forces Bond	\$1,055,000	Financing for Fire Station #2, #4, and CAD system.
Management Software/Hardware/ Training	\$310,000	Computers, cameras, server equipment, security upgrades, phone upgrades, and various software solutions.
Fire Station 12	\$586,000	Construction of new Fire Station 12 on S. Hawkins. Replaces current Station 12 on W. Market built in 1951.
Combined Communication Center - Fire Share	\$175,000	Contract costs for Communication Center facility, technology, and utilities.
Total	\$5,836,000	

*Projected income tax revenue and estimated budgets are current as of 1/18/24 and are subject to adjustments based on actual 2024 income tax revenue received.